COUNTY OF LOS ANGELES—DEPARTMENT OF MENTAL HEALTH
SYSTEM LEADERSHIP TEAM MEETING
Wednesday, March 25, 2015 from 9:30 AM to 12:30 PM
St. Anne’s Auditorium
155 N. Occidental Blvd, Los Angeles, CA, 90026

REASONS FOR MEETING
1. Provide an update from the perspective of the Director of the Department of Mental Health.
2. Follow up on key items pertaining to MHSA Innovations 1: Evaluation Rubric Results; Fiscal Year (FY) 2015-16 Services, and CSS Systems Development Work Plan.
3. Inform the SLT on MHSA Three-Year Program and Expenditure Plan (3YPE Plan), FY 2015-16.

AGENDA

I. Welcome & Introductions 9:30-9:40
   A. Review Meeting Agenda and Materials

II. Department of Mental Health—Update 9:40-10:00
   A. Dr. Robin Kay, Chief Deputy Director
      County of Los Angeles, Department of Mental Health

III. MHSA Innovation 1—Follow Up 10:00-10:45
    A. Debbie Innes-Gomberg, Ph.D.
       MHSA Implementation and Outcomes Division
       County of Los Angeles, Department of Mental Health
       1. Evaluation Rubric Results
       2. Fiscal Year (FY) 2015-16 Services
       3. Add ‘Integrated Care Clinic” to CSS Systems Development Work Plan
       4. Public Comments (5 minutes)

IV. MHSA 3YPE Plan, FY 2015-16—Presentation 10:45-11:45
    A. Debbie Innes-Gomberg, Ph.D.
       MHSA Implementation and Outcomes Division
       County of Los Angeles, Department of Mental Health

V. MHSA Annual Update, FY 2015-16—Summary 11:45-12:25
   A. Debbie Innes-Gomberg, Ph.D.
      MHSA Implementation and Outcomes Division
      County of Los Angeles, Department of Mental Health

VI. Public Comments and Announcements 12:25-12:30

VII. Adjourn 12:30