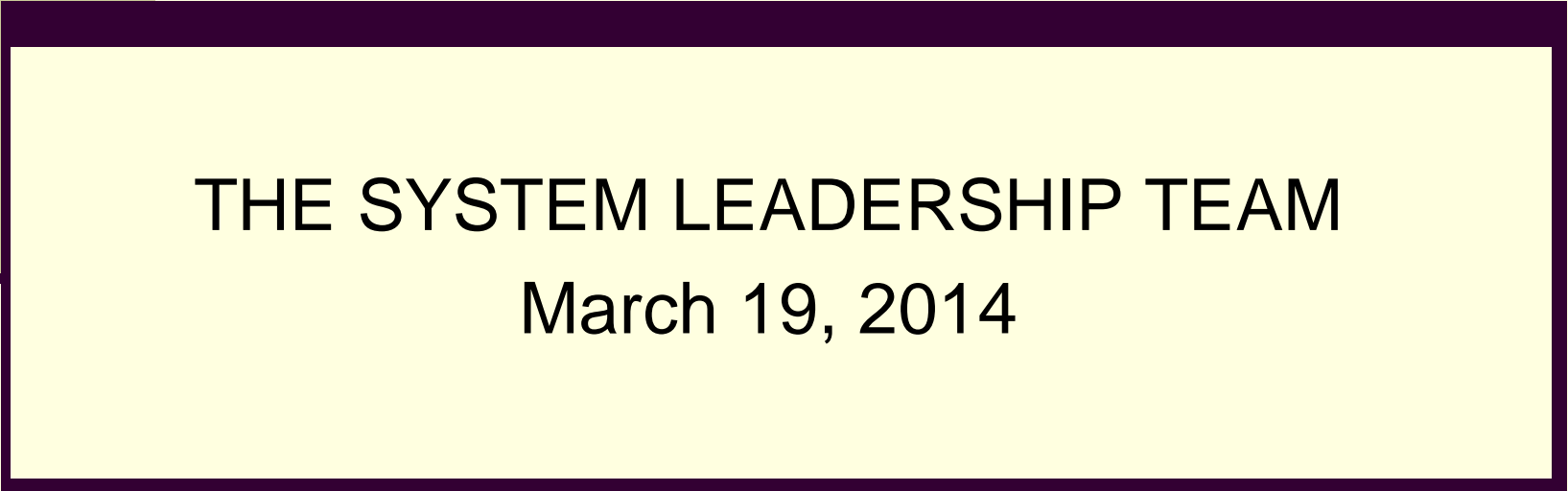




# MHSA INFORMATION TECHNOLOGY PLAN



THE SYSTEM LEADERSHIP TEAM  
March 19, 2014

# MHSA TECHNOLOGY GOALS

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- Increase **Consumer and Family Empowerment** by providing tools for secure access to health information within a wide variety of public and private settings
- **Modernize and Transform** clinical and administrative information systems to improve quality of care, operational efficiency and cost effectiveness

# FUNDING

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- L.A. allocated \$131,007,000 for Capital Facilities (CF) and Information Technology (IT)
- Stakeholders determined 70% (\$91,704,900) of funds above would support IT Projects
- Remainder would support CF Projects
- PROPOSED CHANGE: Move \$3M from CF Projects to IT to support the continued deployment of the Integrated Behavioral Health Information System (IBHIS)

# RATIONAL FOR CHANGE

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- CF Projects have long lead times in the County
- CF/IT funds not spent by June 30, 2018, revert to State
- Based on current status of CF projects, not all funds will be successfully applied to CF projects by the funding reversion date
- IBHIS implementation is very resource intensive
- MHSA IT Plan currently supports \$57.6 million of a projected \$100+ million project budget
- IBHIS can effectively use the additional \$3M well before 6/30/18 to provide needed roll-out support