

**COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU – MHSA IMPLEMENTATION AND OUTCOMES DIVISION**



**Mental Health Services Act (MHSA)
Three Year Program & Expenditure Plan Information Sheet
Service Area I - Antelope Valley
Fiscal Year 2014-15 through 2016-17**



Community Services and Supports (CSS) Data for Fiscal Year (FY) 2012-13:

Unique Clients¹ Served through CSS: 5,853

Ethnicity:

Primary Language:

African American –36%	Asian –1%
Hispanic –32%	Unknown –1%
White –27%	Native American - 1%
Other –2%	Pacific Islander <1%

English – 88%
Spanish –11%
Unknown/not reported –1%
Other <1%

The following table is a client count¹ by CSS program and age group:

Service Area I

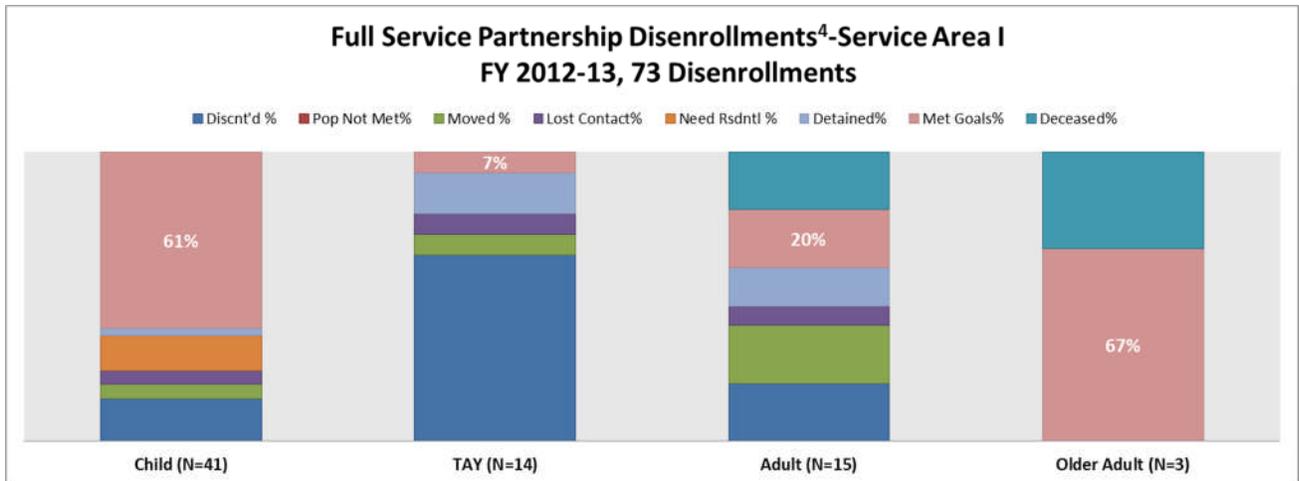
CSS Program	Child	TAY	Adult	Older Adult	Cross Cutting
Alternative Crisis Services	0	0	0	0	244
Client Run Centers	0	0	3,074	0	0
Field Capable Clinical Services	257	48	1,504	172	0
Full Service Partnership	127	64	102	22	0
Probation Camp - MHSA	0	1,159	0	0	0
Wellness Centers	0	0	3,096	0	0

New CSS Clients¹ to the Service Area²: 2,232

Full Service Partnership Program (FSP) Authorized Referrals and Slot Allocations³:

Age Group	Child	TAY	Adult	Older Adult
# of Slots	50	43	155	54
# of Authorized Slots	31	45	152	50
Focal Population	Serious Emotional Disturbance (SED) and one or more: <ul style="list-style-type: none"> Zero to five-year old: at high risk of expulsion from pre-school, DCFS involvement and/or caregiver is SED, mentally ill or has substance abuse disorder or co-occurring disorder DCFS or risk of involvement In transition to a less restrictive placement Experiencing in School: Suspension, violent behaviors, drug possession or use, and/or suicidal and/or homicidal ideation Involved with Probation and is on psychotropic medication and transitioning back into a less structured home/community setting 	SED and or/Severe and Persistent Mental Illness and one or more: <ul style="list-style-type: none"> Homeless or at risk of homelessness Aging Out of child mental health system, child welfare system or juvenile justice system Leaving Long Term Institutional Care Experiencing 1st Psychotic Break 	<ul style="list-style-type: none"> Homeless Jail Institutionalized: State Hospital, Institution for Mental Disease, Psychiatric Emergency Services, Urgent Care Center, County Hospital and/or Fee for Service Hospital Lives with Family Members 	Serious Mental Illness and one or more: <ul style="list-style-type: none"> Homeless or at imminent risk of homelessness Hospitalizations Jail or at risk of going to jail Imminent risk for placement in a Skilled Nursing Facility (SNF) or Nursing Home or being released from SNF/Nursing Home Presence of a co-occurring disorder Serious risk of suicide Recurrent history or is at risk of abuse or self-neglect who are typically isolated

**Three Year Program & Expenditure Plan Information Sheet
Service Area I - Antelope Valley**



Prevention and Early Intervention (PEI) FY 2012-13 Data

Unique Clients¹ Served through PEI: 5,213

Ethnicity:

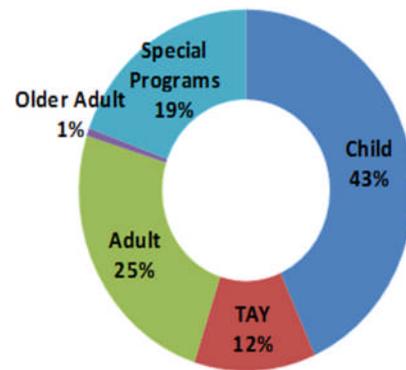
Hispanic –36%	Asian –1%
African American –34%	Unknown –2%
White –24%	Native American -1%
Other –2%	Pacific Islander <1%

Primary Language:

English –88%
Spanish –11%
Unknown/not reported –1%
Other <1%

Unique Clients¹ Served by Age Group Plan⁵:

PEI Plan Age Group	Count
Child	2,297
TAY	624
Adult	1,321
Older Adult	37
Special Programs (Cross-cutting)	1,032



New PEI Clients¹ to the Service Area²: 2,232

Top 5 Evidence Based Practices Delivered in Service Area I:

EBP	# of Clients
Managing and Adapting Practice (MAP)	1,086
Trauma Focused CBT (TF-CBT)	934
Mental Health Integration Program (MHIP)	505
Seeking Safety (SS)	387
Crisis Oriented Recovery Services (CORS)	251

¹Clients are counted by claims entered into the Integrated System with the exception of Client Run Centers for FY 2012-13. Client Run Centers are based on client contacts using Community Outreach Services billing. Data pulled October 24, 2013.

²Clients may have received MHSA services in another Service Area.

³Data provided by reports distributed through Countywide Administration. Child data as of 10/2/13, TAY data as of 8/15/13, Adult data as of 10/28/13 and Older Adult data as of 10/31/13.

⁴As reported by providers in the Outcomes Measurement Application.

⁵Clients may have received services in more than one age group.

**COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU – MHSA IMPLEMENTATION AND OUTCOMES DIVISION**



**Mental Health Services Act (MHSA)
Three Year Program & Expenditure Plan Information Sheet
Service Area II - San Fernando Valley
Fiscal Year 2014-15 through 2016-17**



Community Services and Supports (CSS) Data for Fiscal Year (FY) 2012-13:

Unique Clients¹ Served through CSS: 14,845

Ethnicity:

Primary Language:

African American –10%	Asian –5%
Hispanic –38%	Unknown –2%
White –41%	Native American <-1%
Other –3%	Pacific Islander <-1%

English –69%	Unknown/not reported –1%
Spanish –19%	Other -3%
Armenian –5%	Russian –1%
Farsi –2%	Pilipino, Tagalog –1%

The following table is a client count¹ by CSS program and age group:

Service Area II

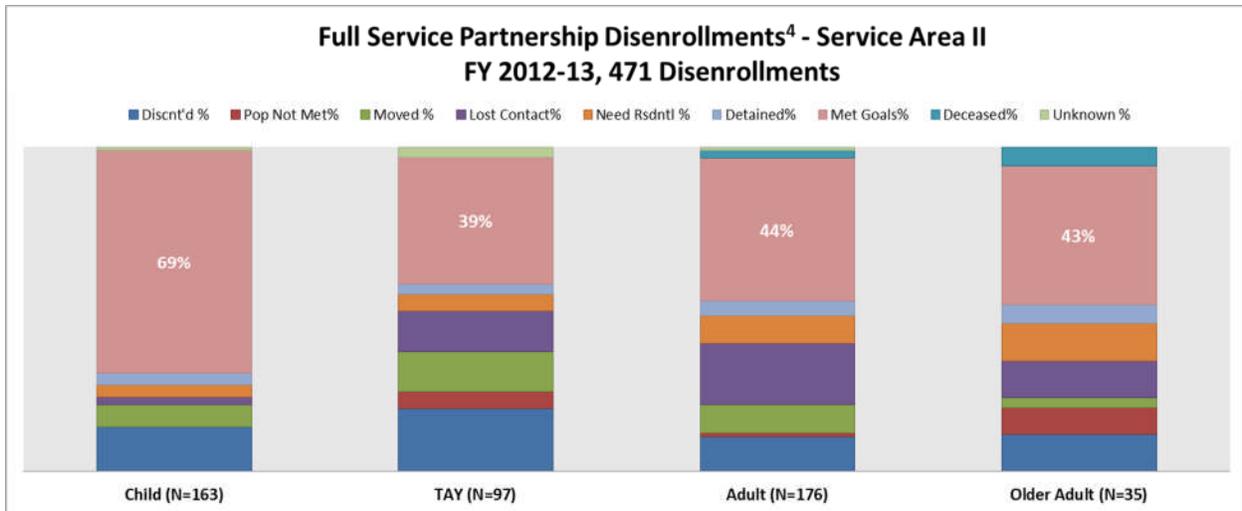
CSS Program	Child	TAY	Adult	Older Adult	Cross Cutting
Alternative Crisis Services	0	0	0	0	2,484
Client Run Center	0	0	4,746	0	0
Family Support Services	26	0	0	0	0
Field Capable Clinical Services	1,178	321	1,778	495	0
Full Service Partnership	543	251	618	99	0
Probation Camp - MHSA	0	271	0	0	0
Wellness Centers	0	0	8,396	0	0

New CSS Clients¹ to the Service Area²: 3,613

Full Service Partnership Program (FSP) Authorized Referrals and Slot Allocations³:

Age Group	Child	TAY	Adult	Older Adult
# of Slots	265	156	840	96
# of Authorized Slots	222	414	694	79
Focal Population	Serious Emotional Disturbance (SED) and one or more: <ul style="list-style-type: none"> Zero to five-year old: at high risk of expulsion from pre-school, DCFS involvement and/or caregiver is SED, mentally ill or has substance abuse disorder or co-occurring disorder DCFS or risk of involvement In transition to a less restrictive placement Experiencing in School: Suspension, violent behaviors, drug possession or use, and/or suicidal and/or homicidal ideation Involved with Probation and is on psychotropic medication and transitioning back into a less structured home/community setting 	SED and or/Severe and Persistent Mental Illness and one or more: <ul style="list-style-type: none"> Homeless or at risk of homelessness Aging Out of child mental health system, child welfare system or juvenile justice system Leaving Long Term Institutional Care Experiencing 1st Psychotic Break 	<ul style="list-style-type: none"> Homeless Jail Institutionalized: State Hospital, Institution for Mental Disease, Psychiatric Emergency Services, Urgent Care Center, County Hospital and/or Fee for Service Hospital Lives with Family Members 	Serious Mental Illness and one or more: <ul style="list-style-type: none"> Homeless or at imminent risk of homelessness Hospitalizations Jail or at risk of going to jail Imminent risk for placement in a Skilled Nursing Facility (SNF) or Nursing Home or being released from SNF/Nursing Home Presence of a co-occurring disorder Serious risk of suicide Recurrent history or is at risk of abuse or self-neglect who are typically isolated

**Three Year Program & Expenditure Plan Information Sheet
Service Area II - San Fernando Valley**



Prevention and Early Intervention (PEI) FY 2012-13 Data

Unique Clients¹ Served through PEI: 12,899

Ethnicity:

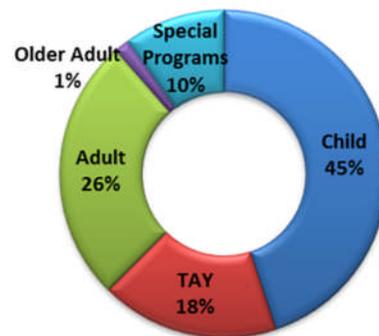
Hispanic –59%	Asian –3%
African American –9%	Unknown –2%
White –24%	Native American <1%
Other –3%	Pacific Islander <1%

Primary Language:

English –88%
Spanish –11%
Unknown/not reported <1%
Other -2%

Unique Clients¹ Served by Age Group Plan⁵:

PEI Plan Age Group	Count
Child	5,999
TAY	2,354
Adult	3,486
Older Adult	205
Special Programs (Cross-cutting)	1,330



New PEI Clients¹ to the Service Area²: 7,429

Top 5 Evidence Based Practices Delivered in Service Area II:

EBP	# of Clients
Managing and Adapting Practice (MAP)	2,850
Seeking Safety (SS)	2,796
Trauma Focused CBT (TF-CBT)	2,117
Mental Health Integration Program (MHIP)	1,189
Aggression Replacement Training (ART)	881

¹Clients are counted by claims entered into the Integrated System with the exception of Client Run Centers for FY 2012-13. Client Run Centers are based on client contacts using Community Outreach Services billing. Data pulled October 24, 2013.

²Clients may have received MHSa services in another Service Area.

³Data provided by reports distributed through Countywide Administration. Child data as of 10/2/13, TAY data as of 8/15/13, Adult data as of 10/28/13 and Older Adult data as of 10/31/13.

⁴As reported by providers in the Outcomes Measurement Application.

⁵Clients may have received services in more than one age group.

**COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU – MHSA IMPLEMENTATION AND OUTCOMES DIVISION**



**Mental Health Services Act (MHSA)
Three Year Program & Expenditure Plan Information Sheet
Service Area III - San Gabriel Valley
Fiscal Year 2014-15 through 2016-17**



Community Services and Supports (CSS) Data for Fiscal Year (FY) 2012-13:

Unique Clients¹ Served through CSS: 8,226

Ethnicity:

Primary Language:

African American –10%	Asian –13%
Hispanic –52%	Unknown –2%
White –20%	Native American -1%
Other –2%	Pacific Islander –<1%

English –70%	Cantonese –3%
Spanish –17%	Vietnamese –2%
Unknown/not reported –3%	Mandarin –2%
Other -3%	

The following table is a client count¹ by CSS program and age group:

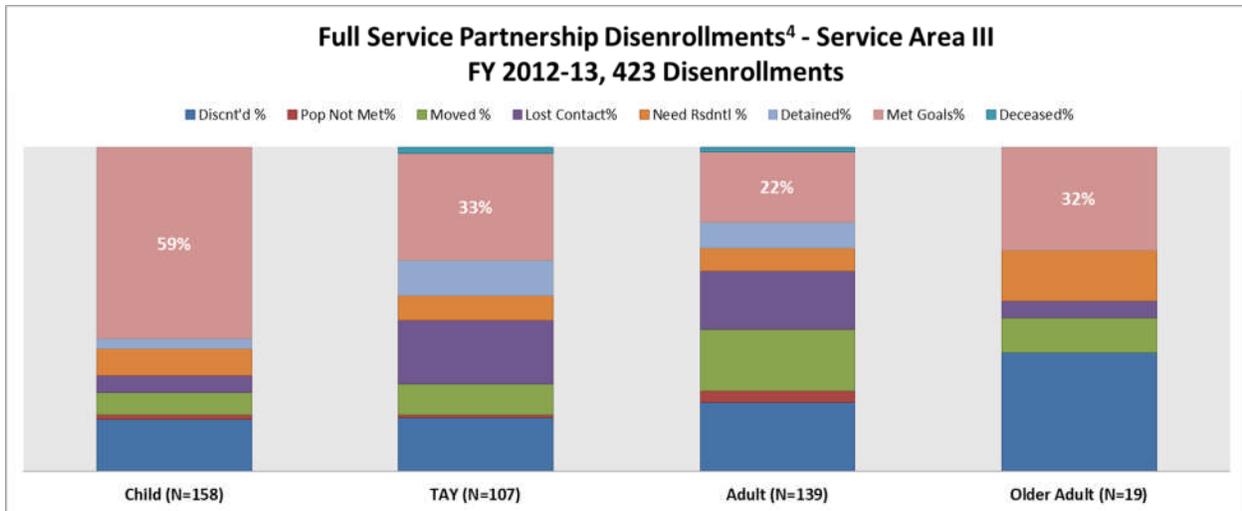
Service Area III					
CSS Program	Child	TAY	Adult	Older Adult	Cross Cutting
Alternative Crisis Services	0	0	0	0	3
Client Run Centers	0	0	11,840	0	0
Family Support Services	45	0	0	0	0
Field Capable Clinical Services	1,748	542	1,600	339	0
Full Service Partnership	489	217	481	69	0
IMD Step Down Facilities	0	0	57	0	0
Service Area Navigation	0	0	0	0	82
Wellness Centers	0	0	2,963	0	0

New CSS Clients¹ to the Service Area²: 1,915

Full Service Partnership Program (FSP) Authorized Referrals and Slot Allocations³

Age Group	Child	TAY	Adult	Older Adult
# of Slots	252	165	533	137
# of Authorized Slots	211	116	445	136
Focal Population	Serious Emotional Disturbance (SED) and one or more: <ul style="list-style-type: none"> Zero to five-year old: at high risk of expulsion from pre-school, DCFS involvement and/or caregiver is SED, mentally ill or has substance abuse disorder or co-occurring disorder DCFS or risk of involvement In transition to a less restrictive placement Experiencing in School: Suspension, violent behaviors, drug possession or use, and/or suicidal and/or homicidal ideation Involved with Probation and is on psychotropic medication and transitioning back into a less structured home/community setting 	SED and or/Severe and Persistent Mental Illness and one or more: <ul style="list-style-type: none"> Homeless or at risk of homelessness Aging Out of child mental health system, child welfare system or juvenile justice system Leaving Long Term Institutional Care Experiencing 1st Psychotic Break 	<ul style="list-style-type: none"> Homeless Jail Institutionalized: State Hospital, Institution for Mental Disease, Psychiatric Emergency Services, Urgent Care Center, County Hospital and/or Fee for Service Hospital Lives with Family Members 	Serious Mental Illness and one or more: <ul style="list-style-type: none"> Homeless or at imminent risk of homelessness Hospitalizations Jail or at risk of going to jail Imminent risk for placement in a Skilled Nursing Facility (SNF) or Nursing Home or being released from SNF/Nursing Home Presence of a co-occurring disorder Serious risk of suicide Recurrent history or is at risk of abuse or self-neglect who are typically isolated

**Three Year Program & Expenditure Plan Information Sheet
Service Area III - San Gabriel Valley**



Prevention and Early Intervention (PEI) FY 2012-13 Data

Unique Clients¹ Served through PEI: 11,640

Ethnicity:

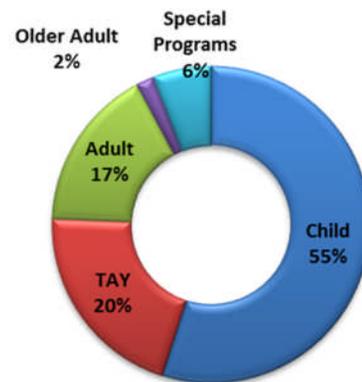
Hispanic –67%	Asian –5%
African American –11%	Unknown –1%
White –13%	Native American <1%
Other –2%	Pacific Islander- <1%

Primary Language:

English –73%
Spanish –22%
Unknown/not reported –1%
Other -2%

Unique Clients¹ Served by Age Group Plan⁵:

PEI Plan Age Group	Count
Child	6,593
TAY	2,477
Adult	1,999
Older Adult	214
Special Programs (Cross-cutting)	713



New PEI Clients¹ to the Service Area²: 5,998

Top 5 Evidence Based Practices Delivered in Service Area III:

EBP	# of Clients
Managing and Adapting Practice (MAP)	3,064
Seeking Safety (SS)	2,478
Trauma Focused CBT (TF-CBT)	1,770
Triple P Positive Parenting Program	858
Interpersonal Psychotherapy for Depression (IPT)	755

¹Clients are counted by claims entered into the Integrated System with the exception of Client Run Centers for FY 2012-13. Client Run Centers are based on client contacts using Community Outreach Services billing. Data pulled October 24, 2013.

²Clients may have received MHS services in another Service Area.

³Data provided by reports distributed through Countywide Administration. Child data as of 10/2/13, TAY data as of 8/15/13, Adult data as of 10/28/13 and Older Adult data as of 10/31/13.

⁴As reported by providers in the Outcomes Measurement Application.

⁵Clients may have received services in more than one age group.

**COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU – MHSA IMPLEMENTATION AND OUTCOMES DIVISION**



**Mental Health Services Act (MHSA)
Three Year Program & Expenditure Plan Information Sheet
Service Area IV - Metro Los Angeles
Fiscal Year 2014-15 through 2016-17**



Community Services and Supports (CSS) Data for Fiscal Year (FY) 2012-13:

Unique Clients¹ Served through CSS: 26,495

Ethnicity:

Primary Language:

African American –29%	Asian –7%
Hispanic –40%	Unknown –1%
White –20%	Native American -1%
Other –2%	Pacific Islander <1%

English –75%	Other -4%
Spanish –17%	Korean –2%
Unknown/not reported –2%	Armenian –1%

The following table is a client count¹ by CSS program and age group:

Service Area IV

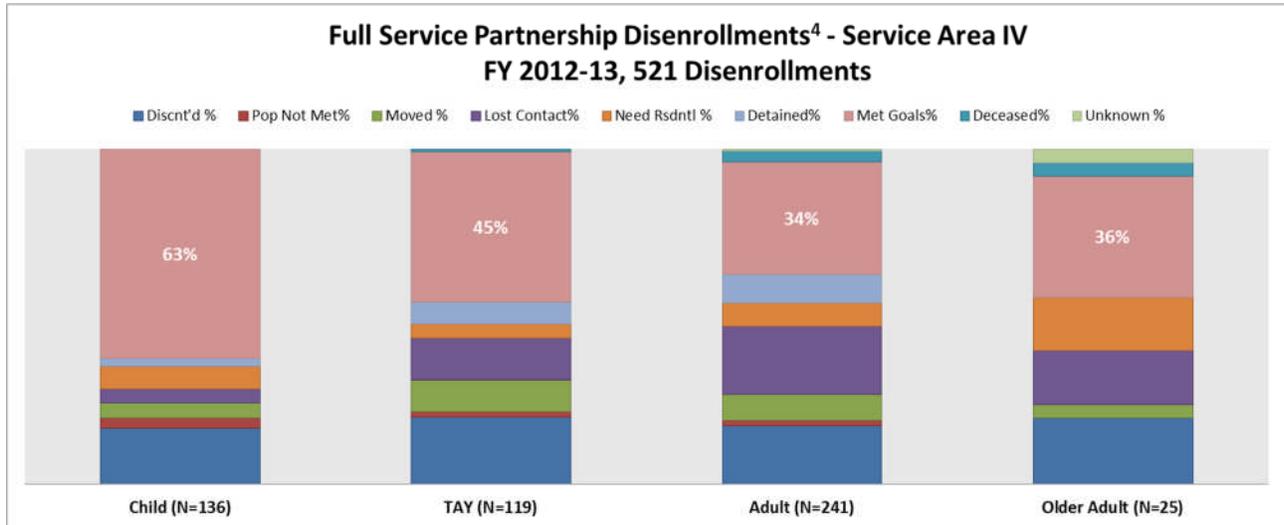
CSS Program	Child	TAY	Adult	Older Adult	Cross Cutting
Alternative Crisis Services	0	0	0	0	11,553
Client Run Centers	0	0	10,764	0	0
Family Support Services	56	0	0	0	0
Field Capable Clinical Services	1,309	257	1,900	945	0
Full Service Partnership	405	281	851	101	0
IMD Step Down Facilities	0	0	334	0	0
Planning-Outreach&Engagement	0	0	0	0	57
Probation Camp - MHSA	0	169	0	0	0
Service Area Navigation	0	0	0	0	1611
Wellness Centers	0	0	9,485	0	0

New CSS Clients¹ to the Service Area²: 11,002

Full Service Partnership Program (FSP) Authorized Referrals and Slot Allocations³

Age Group	Child	TAY	Adult	Older Adult
# of Slots	248	209	608	94
# of Authorized Slots	189	175	533	85
Focal Population	Serious Emotional Disturbance (SED) and one or more: <ul style="list-style-type: none"> • Zero to five-year old: at high risk of expulsion from pre-school, DCFS involvement and/or caregiver is SED, mentally ill or has substance abuse disorder or co-occurring disorder • DCFS or risk of involvement • In transition to a less restrictive placement • Experiencing in School: Suspension, violent behaviors, drug possession or use, and/or suicidal and/or homicidal ideation • Involved with Probation and is on psychotropic medication and transitioning back into a less structured home/community setting 	SED and or/Severe and Persistent Mental Illness and one or more: <ul style="list-style-type: none"> • Homeless or at risk of homelessness • Aging Out of child mental health system, child welfare system or juvenile justice system • Leaving Long Term Institutional Care • Experiencing 1st Psychotic Break 	<ul style="list-style-type: none"> • Homeless • Jail • Institutionalized: State Hospital, Institution for Mental Disease, Psychiatric Emergency Services, Urgent Care Center, County Hospital and/or Fee for Service Hospital • Lives with Family Members 	Serious Mental Illness and one or more: <ul style="list-style-type: none"> • Homeless or at imminent risk of homelessness • Hospitalizations • Jail or at risk of going to jail • Imminent risk for placement in a Skilled Nursing Facility (SNF) or Nursing Home or being released from SNF/Nursing Home • Presence of a co-occurring disorder • Serious risk of suicide • Recurrent history or is at risk of abuse or self-neglect who are typically isolated

**Three Year Program & Expenditure Plan Information Sheet
Service Area IV - Metro Los Angeles**



Prevention and Early Intervention (PEI) FY 2012-13 Data

Unique Clients¹ Served through PEI: 10,046

Ethnicity:

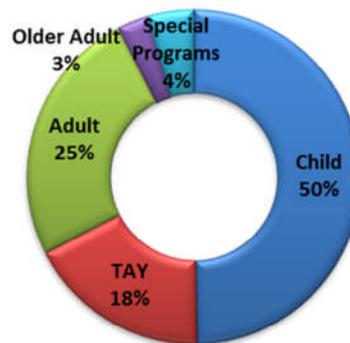
Hispanic –65%	Asian –4%
African American –13%	Unknown –2%
White –12%	Native American -1%
Other –2%	Pacific Islander-<1%

Primary Language:

English – 65%	Korean -1%
Spanish –31%	Armenian –1%
Unknown/not reported –1%	
Other -2%	

Unique Clients¹ Served by Age Group Plan⁵:

PEI Plan Age Group	Count
Child	5,099
TAY	1,814
Adult	2,571
Older Adult	315
Special Programs (Cross-cutting)	457



New PEI Clients¹ to the Service Area²: 6,072

Top 5 Evidence Based Practices Delivered in Service Area IV:

EBP	# of Clients
Managing and Adapting Practice (MAP)	2,125
Seeking Safety (SS)	1,370
Trauma Focused CBT (TF-CBT)	1,337
School Threat Assessment Response Team (START)	917
Child Parent Psychotherapy (CPP)	596

¹Clients are counted by claims entered into the Integrated System with the exception of Client Run Centers for FY 2012-13. Client Run Centers are based on client contacts using Community Outreach Services billing. Data pulled October 24, 2013.

²Clients may have received MHSA services in another Service Area.

³Data provided by reports distributed through Countywide Administration. Child data as of 10/2/13, TAY data as of 8/15/13, Adult data as of 10/28/13 and Older Adult data as of 10/31/13.

⁴As reported by providers in the Outcomes Measurement Application.

⁵Clients may have received services in more than one age group.

**COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU – MHSA IMPLEMENTATION AND OUTCOMES DIVISION**



**Mental Health Services Act (MHSA)
Three Year Program & Expenditure Plan Information Sheet
Service Area V - West Los Angeles
Fiscal Year 2014-15 through 2016-17**



Community Services and Supports (CSS) Data for Fiscal Year (FY) 2012-13:

Unique Clients¹ Served through CSS: 7,464

Ethnicity:

Primary Language:

African American –28%	Asian –2%
Hispanic –18%	Unknown –1%
White –40%	Native American - <1%
Other –3%	Pacific Islander- <1%

English –89%
Spanish –6%
Unknown/not reported –2%
Other -3%

The following table is a client count¹ by CSS program and age group:

Service Area V

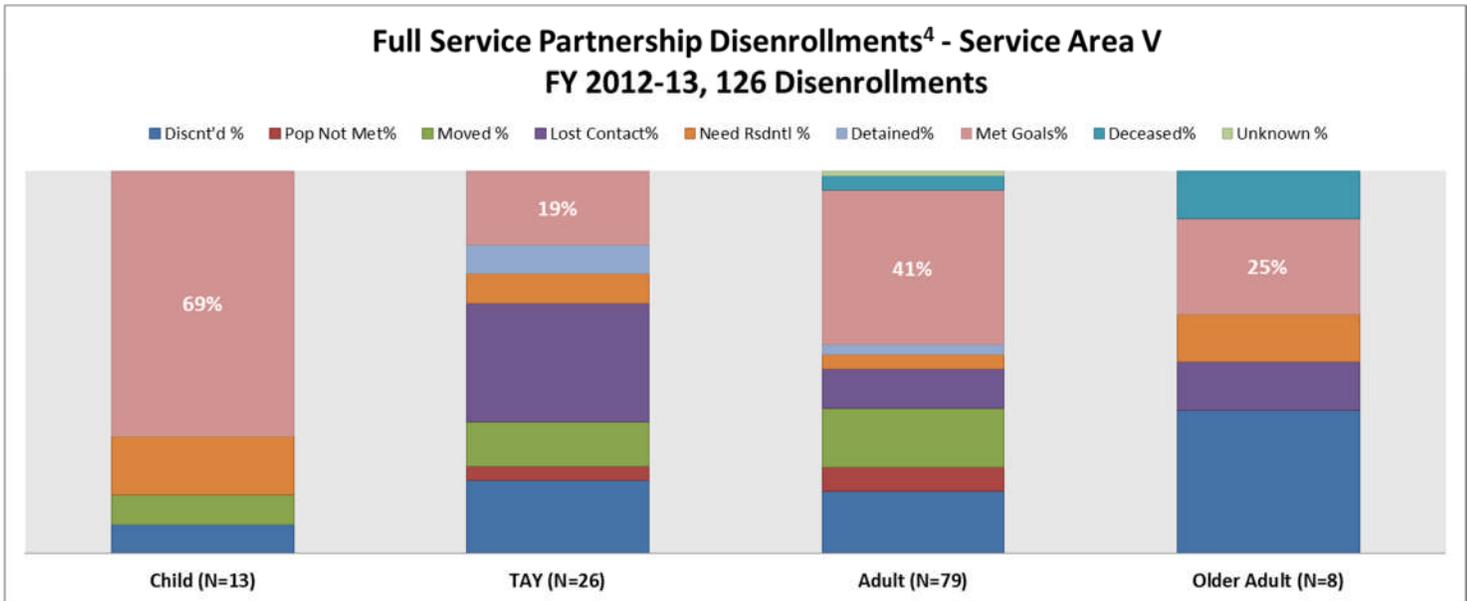
CSS Program	Child	TAY	Adult	Older Adult	Cross Cutting
Alternative Crisis Services	0	0	0	0	347
Client Run Centers	0	0	4,876	0	0
Family Support Services	6	0	0	0	0
Field Capable Clinical Services	202	241	532	201	0
Full Service Partnership	52	87	288	30	0
Wellness Centers	0	0	2,934	0	0

New CSS Clients¹ to the Service Area²: 3,229

Full Service Partnership Program (FSP) Authorized Referrals and Slot Allocations³:

Age Group	Child	TAY	Adult	Older Adult
# of Slots	27	59	278	22
# of Authorized Slots	24	55	237	23
Focal Population	Serious Emotional Disturbance (SED) and one or more: <ul style="list-style-type: none"> • Zero to five-year old: at high risk of expulsion from pre-school, DCFS involvement and/or caregiver is SED, mentally ill or has substance abuse disorder or co-occurring disorder • DCFS or risk of involvement • In transition to a less restrictive placement • Experiencing in School: Suspension, violent behaviors, drug possession or use, and/or suicidal and/or homicidal ideation • Involved with Probation and is on psychotropic medication and transitioning back into a less structured home/community setting 	SED and or/Severe and Persistent Mental Illness and one or more: <ul style="list-style-type: none"> • Homeless or at risk of homelessness • Aging Out of child mental health system, child welfare system or juvenile justice system • Leaving Long Term Institutional Care • Experiencing 1st Psychotic Break 	<ul style="list-style-type: none"> • Homeless • Jail • Institutionalized: State Hospital, Institution for Mental Disease, Psychiatric Emergency Services, Urgent Care Center, County Hospital and/or Fee for Service Hospital • Lives with Family Members 	Serious Mental Illness and one or more: <ul style="list-style-type: none"> • Homeless or at imminent risk of homelessness • Hospitalizations • Jail or at risk of going to jail • Imminent risk for placement in a Skilled Nursing Facility (SNF) or Nursing Home or being released from SNF/Nursing Home • Presence of a co-occurring disorder • Serious risk of suicide • Recurrent history or is at risk of abuse or self-neglect who are typically isolated

**Three Year Program & Expenditure Plan Information Sheet
Service Area V - West Los Angeles**



Prevention and Early Intervention (PEI) FY 2012-13 Data

Unique Clients¹ Served through PEI: 2,625

Ethnicity:

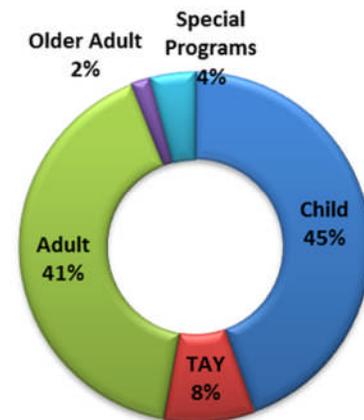
Primary Language:

Hispanic –36%	Asian –2%
African American –24%	Unknown –3%
White –30%	Native American –<1%
Other –4%	Pacific Islander –<1%

English –83%	Other –2%
Spanish –13%	Farsi –1%
Unknown/not reported –1%	

Unique Clients¹ Served by Age Group Plan⁵:

PEI Plan Age Group	Count
Child	1,184
TAY	225
Adult	1,096
Older Adult	48
Special Programs (Cross-cutting)	110



New PEI Clients¹ to the Service Area²: 1,659

Top 5 Evidence Based Practices Delivered in Service Area V:

EBP	# of Clients
Managing and Adapting Practice (MAP)	720
Seeking Safety (SS)	269
School Threat Assessment Response Team (START)	196
Trauma Focused CBT (TF-CBT)	190
Triple P Positive Parenting Program	120

¹Clients are counted by claims entered into the Integrated System with the exception of Client Run Centers for FY 2012-13. Client Run Centers are based on client contacts using Community Outreach Services billing. Data pulled October 24, 2013.
²Clients may have received MHSA services in another Service Area.
³Data provided by reports distributed through Countywide Administration. Child data as of 10/2/13, TAY data as of 8/15/13, Adult data as of 10/28/13 and Older Adult data as of 10/31/13.
⁴As reported by providers in the Outcomes Measurement Application.
⁵Clients may have received services in more than one age group.

**COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU – MHSA IMPLEMENTATION AND OUTCOMES DIVISION**



**Mental Health Services Act (MHSA)
Three Year Program & Expenditure Plan Information Sheet
Service Area VI - South Central/Compton/Lynwood
Fiscal Year 2014-15 through 2016-17**



Community Services and Supports (CSS) Data for Fiscal Year (FY) 2012-13:

Unique Clients¹ Served through CSS: 14,947

Ethnicity:

Primary Language:

African American –59%	Asian –1%
Hispanic –35%	Unknown –1%
White –3%	Native American <1%
Other –1%	Pacific Islander <1%

English –79%
Spanish –19%
Unknown/not reported –2%
Other <1%

The following table is a client count¹ by CSS program and age group:

Service Area VI

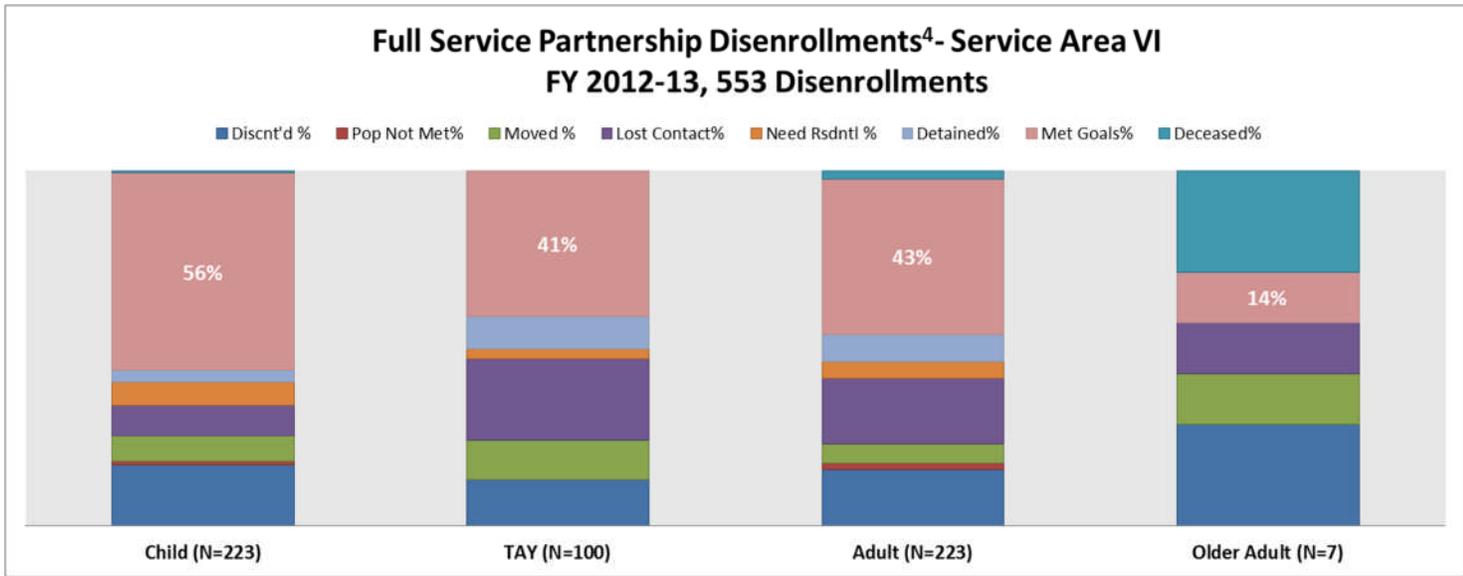
CSS Program	Child	TAY	Adult	Older Adult	Cross Cutting
Alternative Crisis Services	0	0	0	0	739
Client Run Centers	0	0	5,894	0	0
Family Support Services	27	0	0	0	0
Field Capable Clinical Services	1,589	220	15	196	0
Full Service Partnership	763	318	843	37	0
Jail-Transition/Linkage	0	0	0	0	635
Wellness Centers	0	0	9665	0	0

New CSS Clients¹ to the Service Area²: 3,502

Full Service Partnership Program (FSP) Authorized Referrals and Slot Allocations³:

Age Group	Child	TAY	Adult	Older Adult
# of Slots	350	208	735	30
# of Authorized Slots	254	172	578	27
Focal Population	Serious Emotional Disturbance (SED) and one or more: <ul style="list-style-type: none"> Zero to five-year old: at high risk of expulsion from pre-school, DCFS involvement and/or caregiver is SED, mentally ill or has substance abuse disorder or co-occurring disorder DCFS or risk of involvement In transition to a less restrictive placement Experiencing in School: Suspension, violent behaviors, drug possession or use, and/or suicidal and/or homicidal ideation Involved with Probation and is on psychotropic medication and transitioning back into a less structured home/community setting 	SED and or/Severe and Persistent Mental Illness and one or more: <ul style="list-style-type: none"> Homeless or at risk of homelessness Aging Out of child mental health system, child welfare system or juvenile justice system Leaving Long Term Institutional Care Experiencing 1st Psychotic Break 	<ul style="list-style-type: none"> Homeless Jail Institutionalized: State Hospital, Institution for Mental Disease, Psychiatric Emergency Services, Urgent Care Center, County Hospital and/or Fee for Service Hospital Lives with Family Members 	Serious Mental Illness and one or more: <ul style="list-style-type: none"> Homeless or at imminent risk of homelessness Hospitalizations Jail or at risk of going to jail Imminent risk for placement in a Skilled Nursing Facility (SNF) or Nursing Home or being released from SNF/Nursing Home Presence of a co-occurring disorder Serious risk of suicide Recurrent history or is at risk of abuse or self-neglect who are typically isolated

**Three Year Program & Expenditure Plan Information Sheet
Service Area VI - South Central/Compton/Lynwood**



Prevention and Early Intervention (PEI) FY 2012-13 Data

Unique Clients¹ Served through PEI: 12,678

Ethnicity:

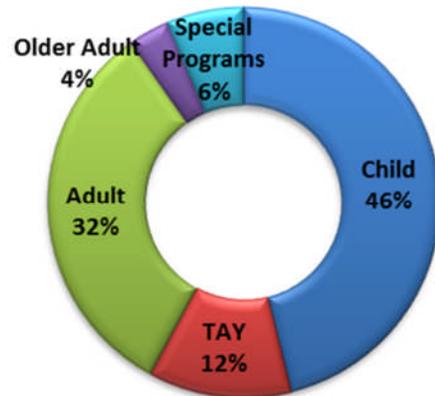
Hispanic –48%	Asian –1%
African American –46%	Unknown –1%
White –3%	Native American <-1%
Other –1%	Pacific Islander <-1%

Primary Language:

English –73%
Spanish –26%
Unknown/not reported –1%
Other <-1%

Unique Clients¹ Served by Age Group Plan⁵:

PEI Plan Age Group	Count
Child	6,009
TAY	1,539
Adult	4,214
Older Adult	447
Special Programs (Cross-cutting)	825



New PEI Clients¹ to the Service Area²: 12,678

Top 5 Evidence Based Practices Delivered in Service Area VI:

EBP	# of Clients
Crisis Oriented Recovery Services (CORS)	2,925
Seeking Safety (SS)	2,073
Managing and Adapting Practice (MAP)	1,736
Trauma Focused CBT (TF-CBT)	1,714
Triple P Positive Parenting Program	1,134

¹Clients are counted by claims entered into the Integrated System with the exception of Client Run Centers for FY 2012-13. Client Run Centers are based on client contacts using Community Outreach Services billing. Data pulled October 24, 2013.

²Clients may have received MHSA services in another Service Area.

³Data provided by reports distributed through Countywide Administration. Child data as of 10/2/13, TAY data as of 8/15/13, Adult data as of 10/28/13 and Older Adult data as of 10/31/13.

⁴As reported by providers in the Outcomes Measurement Application.

⁵Clients may have received services in more than one age group.

**COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU – MHSA IMPLEMENTATION AND OUTCOMES DIVISION**



**Mental Health Services Act (MHSA)
Three Year Program & Expenditure Plan Information Sheet
Service Area VII - Southeast Los Angeles
Fiscal Year 2014-15 through 2016-17**



Community Services and Supports (CSS) Data for Fiscal Year (FY) 2012-13:

Unique Clients¹ Served through CSS: 7,015

Ethnicity:

Primary Language:

African American –8%	Asian –3%
Hispanic –65%	Unknown –2%
White –19%	Native American -3%
Other –1%	Pacific Islander <1%

English –70%	Other -2%
Spanish –25%	Cambodian –1%
Unknown/not reported –2%	

The following table is a client count¹ by CSS program and age group:

Service Area VII

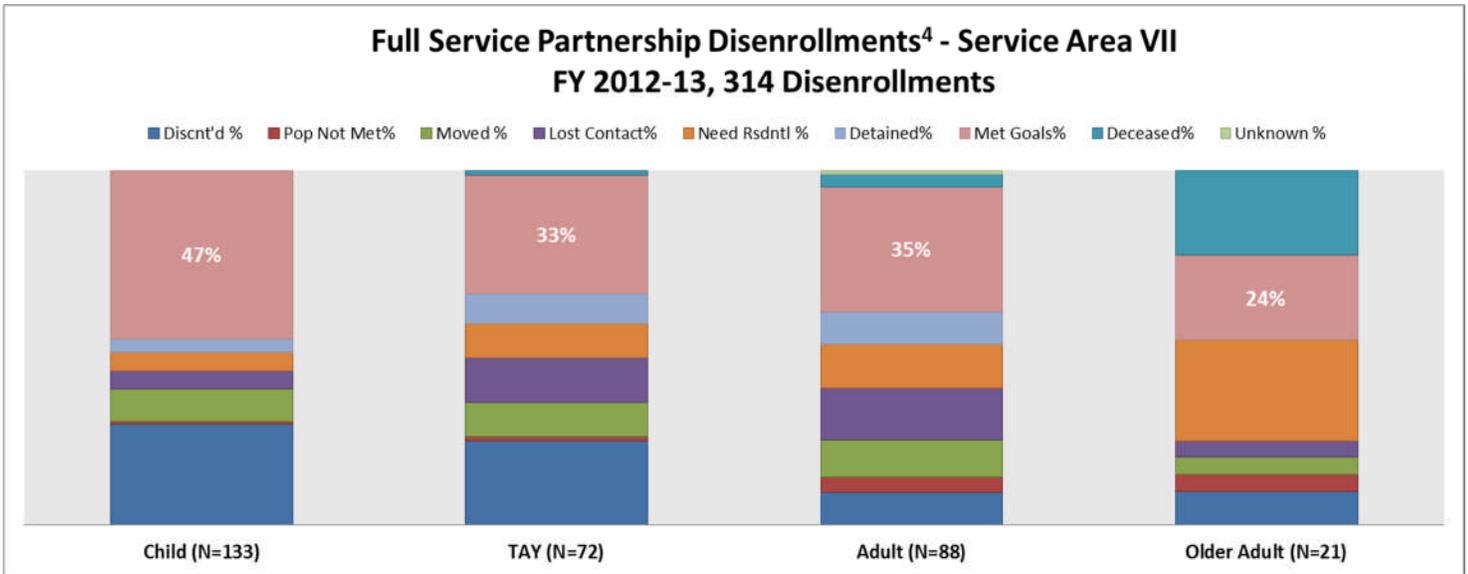
CSS Program	Child	TAY	Adult	Older Adult	Cross Cutting
Alternative Crisis Services	0	0	0	0	588
Client Run Centers	0	0	24,794	0	0
Family Support Services	27	0	0	0	0
Field Capable Clinical Services	687	239	1,181	338	0
Full Service Partnership	372	197	464	85	0
IMD Step Down Facilities	0	0	169	0	0
Probation Camp - MHSA	0	117	0	0	0
Wellness Centers	0	0	3,229	0	0

New CSS Clients¹ to the Service Area²: 1,715

Full Service Partnership Program (FSP) Authorized Referrals and Slot Allocations³:

Age Group	Child	TAY	Adult	Older Adult
# of Slots	240	154	390	56
# of Authorized Slots	200	135	359	50
Focal Population	Serious Emotional Disturbance (SED) and one or more: <ul style="list-style-type: none"> Zero to five-year old: at high risk of expulsion from pre-school, DCFS involvement and/or caregiver is SED, mentally ill or has substance abuse disorder or co-occurring disorder DCFS or risk of involvement In transition to a less restrictive placement Experiencing in School: Suspension, violent behaviors, drug possession or use, and/or suicidal and/or homicidal ideation Involved with Probation and is on psychotropic medication and transitioning back into a less structured home/community setting 	SED and or/Severe and Persistent Mental Illness and one or more: <ul style="list-style-type: none"> Homeless or at risk of homelessness Aging Out of child mental health system, child welfare system or juvenile justice system Leaving Long Term Institutional Care Experiencing 1st Psychotic Break 	<ul style="list-style-type: none"> Homeless Jail Institutionalized: State Hospital, Institution for Mental Disease, Psychiatric Emergency Services, Urgent Care Center, County Hospital and/or Fee for Service Hospital Lives with Family Members 	Serious Mental Illness and one or more: <ul style="list-style-type: none"> Homeless or at imminent risk of homelessness Hospitalizations Jail or at risk of going to jail Imminent risk for placement in a Skilled Nursing Facility (SNF) or Nursing Home or being released from SNF/Nursing Home Presence of a co-occurring disorder Serious risk of suicide Recurrent history or is at risk of abuse or self-neglect who are typically isolated

**Three Year Program & Expenditure Plan Information Sheet
Service Area VII - Southeast Los Angeles**



Prevention and Early Intervention (PEI) FY 2012-13 Data

Unique Clients¹ Served through PEI: 6,964

Ethnicity:

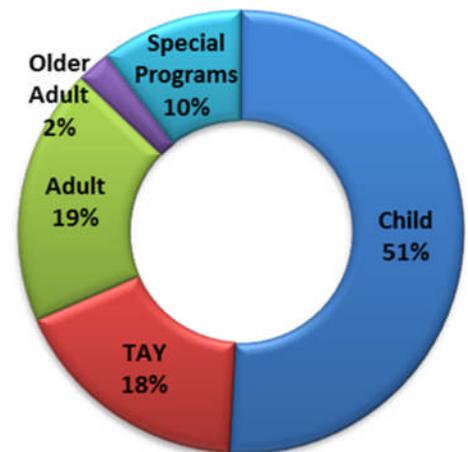
Hispanic –82%	Asian –1%
African American –4%	Unknown –1%
White –9%	Native American -1%
Other –1%	Pacific Islander <1%

Primary Language:

English –69%
Spanish –31%
Unknown/not reported –<1%
Other <1%

Unique Clients¹ Served by Age Group Plan⁵:

PEI Plan Age Group	Count
Child	3,644
TAY	1,262
Adult	1,344
Older Adult	174
Special Programs (Cross-cutting)	741



New PEI Clients¹ to the Service Area²: 4,376

Top 5 Evidence Based Practices Delivered in Service Area VII:

EBP	# of Clients
Managing and Adapting Practice (MAP)	1,887
Trauma Focused CBT (TF-CBT)	1,117
Seeking Safety (SS)	803
Mental Health Integration Program (MHIP)	624
Individual Cognitive Behavioral Therapy	531

¹Clients are counted by claims entered into the Integrated System with the exception of Client Run Centers for FY 2012-13. Client Run Centers are based on client contacts using Community Outreach Services billing. Data pulled October 24, 2013.

²Clients may have received MHSA services in another Service Area.

³Data provided by reports distributed through Countywide Administration. Child data as of 10/2/13, TAY data as of 8/15/13, Adult data as of 10/28/13 and Older Adult data as of 10/31/13.

⁴As reported by providers in the Outcomes Measurement Application.

⁵Clients may have received services in more than one age group.

**COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU – MHSA IMPLEMENTATION AND OUTCOMES DIVISION**



**Mental Health Services Act (MHSA)
Three Year Program & Expenditure Plan Information Sheet
Service Area VIII - Long Beach/South Bay
Fiscal Year 2014-15 through 2016-17**



Community Services and Supports (CSS) Data for Fiscal Year (FY) 2012-13:

Unique Clients¹ Served through CSS: 18,016

Ethnicity:

Primary Language:

African American –30%	Asian –9%
Hispanic –30%	Unknown –3%
White –26%	Native American <1%
Other –2%	Pacific Islander <1%

English –79%	Cambodian – 4%
Spanish –12%	Vietnamese –1%
Unknown/not reported –1%	Korean –1%
Other - 1%	Pilipino, Tagalog –1%

The following table is a client count¹ by CSS program and age group:

Service Area VIII

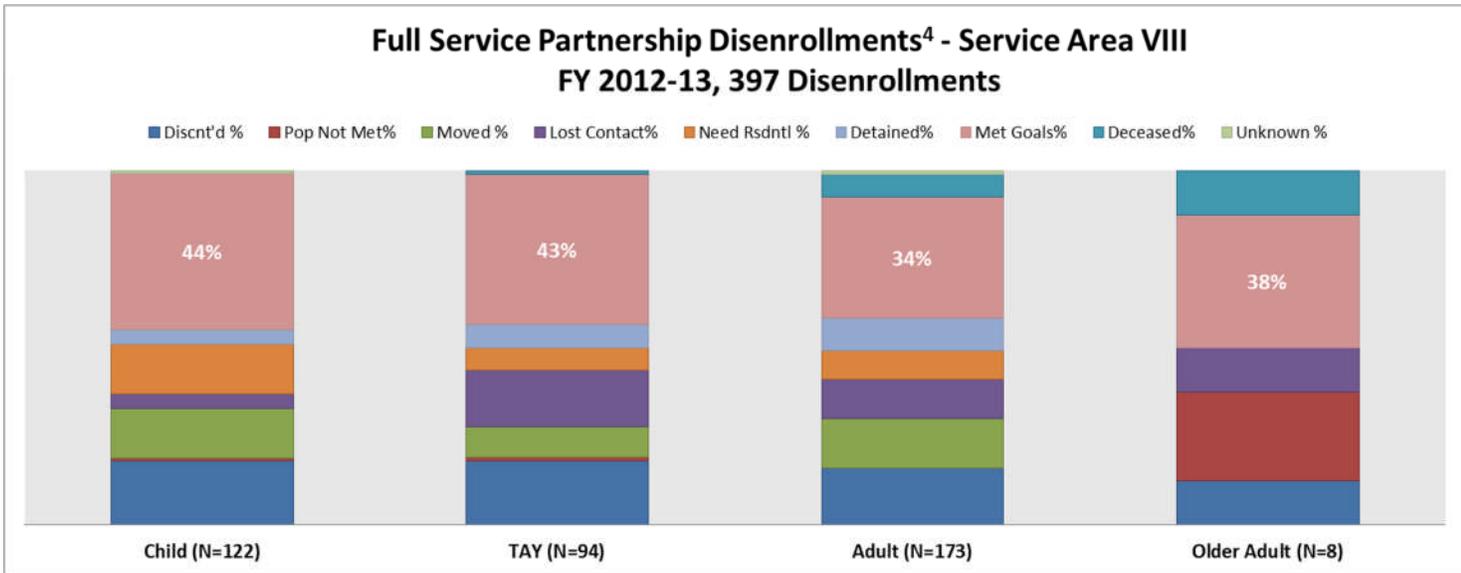
CSS Program	Child	TAY	Adult	Older Adult	Cross Cutting
Alternative Crisis Services	0	0	0	0	2,450
Client Run Centers	0	0	7,406	0	0
Family Support Services	27	0	0	0	0
Field Capable Clinical Services	1,568	206	729	257	0
Full Service Partnership	555	346	945	35	0
IMD Step Down Facilities	0	0	1	0	0
Service Area Navigation	0	0	0	0	671
Wellness Centers	0	0	11,300	0	0

New CSS Clients¹ to the Service Area²: 5,543

Full Service Partnership Program (FSP) Authorized Referrals and Slot Allocations³:

Age Group	Child	TAY	Adult	Older Adult
# of Slots	301	239	1,120	87
# of Authorized Slots	214	218	932	92
Focal Population	Serious Emotional Disturbance (SED) and one or more: <ul style="list-style-type: none"> Zero to five-year old: at high risk of expulsion from pre-school, DCFS involvement and/or caregiver is SED, mentally ill or has substance abuse disorder or co-occurring disorder DCFS or risk of involvement In transition to a less restrictive placement Experiencing in School: Suspension, violent behaviors, drug possession or use, and/or suicidal and/or homicidal ideation Involved with Probation and is on psychotropic medication and transitioning back into a less structured home/community setting 	SED and or/Severe and Persistent Mental Illness and one or more: <ul style="list-style-type: none"> Homeless or at risk of homelessness Aging Out of child mental health system, child welfare system or juvenile justice system Leaving Long Term Institutional Care Experiencing 1st Psychotic Break 	<ul style="list-style-type: none"> Homeless Jail Institutionalized: State Hospital, Institution for Mental Disease, Psychiatric Emergency Services, Urgent Care Center, County Hospital and/or Fee for Service Hospital Lives with Family Members 	Serious Mental Illness and one or more: <ul style="list-style-type: none"> Homeless or at imminent risk of homelessness Hospitalizations Jail or at risk of going to jail Imminent risk for placement in a Skilled Nursing Facility (SNF) or Nursing Home or being released from SNF/Nursing Home Presence of a co-occurring disorder Serious risk of suicide Recurrent history or is at risk of abuse or self-neglect who are typically isolated

**Three Year Program & Expenditure Plan Information Sheet
Service Area VIII - Long Beach/South Bay**



Prevention and Early Intervention (PEI) FY 2012-13 Data

Unique Clients¹ Served through PEI: 12,833

Ethnicity:

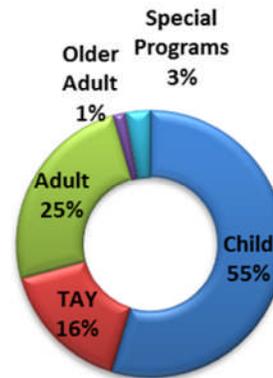
Hispanic –52%	Asian –3%
African American –26%	Unknown –2%
White –15%	Native American <-1%
Other –2%	Pacific Islander <-1%

Primary Language:

English –75%	Other -1%
Spanish –23%	Cambodian –1%
Unknown/not reported –1%	

Unique Clients¹ Served by Age Group Plan⁵:

PEI Plan Age Group	Count
Child	7,208
TAY	2,126
Adult	3,262
Older Adult	195
Special Programs (Cross-cutting)	392



New PEI Clients¹ to the Service Area²: 8,122

Top 5 Evidence Based Practices Delivered in Service Area VIII:

EBP	# of Clients
Managing and Adapting Practice (MAP)	2,989
Trauma Focused CBT (TF-CBT)	2,225
Seeking Safety (SS)	1,673
Individual Cognitive Behavioral Therapy	688
Child Parent Psychotherapy (CPP)	553

¹Clients are counted by claims entered into the Integrated System with the exception of Client Run Centers for FY 2012-13. Client Run Centers are based on client contacts using Community Outreach Services billing. Data pulled October 24, 2013.

²Clients may have received MHS services in another Service Area.

³Data provided by reports distributed through Countywide Administration. Child data as of 10/2/13, TAY data as of 8/15/13, Adult data as of 10/28/13 and Older Adult data as of 10/31/13.

⁴As reported by providers in the Outcomes Measurement Application.

⁵Clients may have received services in more than one age group.