

LOS ANGELES COUNTY DEPARTMENT OF MENTAL HEALTH

MHSA THREE-YEAR PLAN
Community Planning Process – Worksheets
Session 11



COMMUNITY PLANNING TEAM –
December 5, 2023
9:30 AM – 12:30 PM

IN-PERSON ONLY MEETING

WELCOME

DEAR MHSA STAKEHOLDERS,

Thank you for your continued engagement with the community planning process for the *MHSA Three-Year Plan* for fiscal years 2024-25 and 2025-26.

I want to share important information about next week's Community Planning Team (CPT) meeting and the remaining CPT meetings to complete the community planning process for the *MHSA Three-Year Plan*.

PART 1: CPT MEETING – TUESDAY, DECEMBER 5th

This is a friendly reminder of our upcoming in-person-only CPT session on Tuesday, December 5, 2023, from 9:30-12:30, at St. Anne's Conference Center, located at 155 N. Occidental Blvd, Los Angeles, CA 90026.

The purpose of this session is to finish confirming the CPT's recommendations for the *MHSA Three-Year Plan*. We want to ensure your input is documented correctly in DMH's template.

At the November 17th CPT meeting, you confirmed the CPT's recommendations for the Community Supports Continuum (CSC) categories and you almost finished confirming the recommendations for Prevention and Early Intervention (PEI) categories.

On December 5th, we aim to confirm the recommendations for the Homeless Services and Housing Resources (HSHR), Workforce Education and Training (WET), and the remaining categories for PEI. The room and time for the Workgroups are as follows:

TIME	DOWNSTAIRS ROOM	UPSTAIRS ROOM
9:30 - 11:00	HSHR Workgroup <ul style="list-style-type: none"><u>Category 2</u>: Street Outreach<u>Category 4</u>: Housing Options	PEI Workgroup <ul style="list-style-type: none"><u>Category 2A</u>: Access: School-Based (K-12, Colleges, Universities, and Trade Schools)<u>Category 2B</u>: Community Engagement
11:00 - 12:30	HSHR Workgroup <ul style="list-style-type: none"><u>Category 3</u>: Service Quality<u>Category 5</u>: Specialized Populations	WET Workgroup <ul style="list-style-type: none"><u>Category 2</u>: Residency & Internships<u>Category 3</u>: Financial Incentives

Here are MS Teams links if you want to listen to the Workgroup sessions:

WORKGROUP	LINK
HSHR 9:30-12:30	Click here to join the meeting Meeting ID: 256 624 233 396 Passcode: srmPzB

	Audio: +1 323-776-6996,,545663717# Phone Conference ID: 545 663 717#
PEI 9:30-11:00	Click here to join the meeting Meeting ID: 219 361 210 108 Passcode: TQcQzm Audio: +1 323-776-6996,,52166974# Phone Conference ID: 521 669 74#
WET 11:00-12:30	Click here to join the meeting Meeting ID: 219 361 210 108 Passcode: TQcQzm Audio: +1 323-776-6996,,52166974# Phone Conference ID: 521 669 74#

If you are a CPT member and unable to attend the upcoming meeting, please contact us by 5 PM on Monday, December 4th at communitystakeholder@dmh.lacounty.gov and provide us the name of your alternate.

PART 2: REMAINING CPT MEETINGS

What happens after the CPT members confirm their recommendations for the *MHSA Three-Year Plan*?

Confirming the CPT recommendations concludes the community stakeholder input phase and we move on to the last phase: consensus building. Below are the key steps for the last stage.

DATES	STEPS
December 6-12	DMH Leads will sort through all of the CPT recommendations and place them into three buckets: <ul style="list-style-type: none"> • GREEN: Indicates that DMH is already planning to implement this recommendation and can be included in the <i>MHSA Three-Year Plan</i>. • RED: Indicates that MHSA regulations prohibit funding this recommendation and/or DMH lacks the authority to implement this recommendation. • YELLOW: Indicates that the CPT recommendation is permissible under MHSA regulations and can be considered for one-time funds. However, this bucket will also include the funding proposals submitted through the MHSA portal for MHSA one-time funds that met internal review criteria.
Friday December 15	CPT members will be asked to review the recommendations and proposals in the YELLOW bucket. for their Workgroups and provide feedback. The feedback will be collected and used by DMH to develop a draft plan.

Friday January 19	DMH will present a draft plan based on Dec 15 input. CPT members will have an opportunity to review and provide feedback.
Friday January 26	CPT members will be asked to vote on the proposed plan.

After the January 26th meeting, we will make changes to the proposed plan and post it for a 30-day period in February.

During the month of February, you as CPT members will have an opportunity to present and explain the proposed plan to your constituents and obtain additional feedback.

In March, we anticipate that the Los Angeles County Mental Health Commission will host a public hearing on the proposed plan. After that session, the proposed plan will go to the Los Angeles County Board of Supervisors for a final hearing before the proposed plan is sent to the state for final approval.

To continue to stay connected with each other as the proposed plan moves from approval to implementation, we have reserved St. Anne’s for the following Fridays (from 9:30-12:30): February 23, March 22, April 26, May 24, and June 28.

We sincerely hope that you will continue to participate actively during the two-year implementation phase that begins on July 1, 2024. Your participation and insights will help guide the implementation phase, while at the same time provide insights as the context changes over time.

If you have any questions about this message, please contact us at communitystakeholder@dmh.lacounty.gov

Sincerely

DR. DARLESH HORN, *Division Chief*
 MHSA Division of Administration
 Los Angeles County Department of Mental Health

AGENDA

TUESDAY, DECEMBER 5, 2023 | 9:30 AM -12:30 PM

PURPOSE	Build agreement on recommendations for selected categories.
OBJECTIVES	<ol style="list-style-type: none"> 1. Workgroup participants continue to review recommendations for specific categories within their Workgroups. 2. Workgroup participants provide input on ranking criteria.
TIME	ITEMS
9:00 – 9:30	Registration
9:30 – 11:00	<ol style="list-style-type: none"> 1. Session Opening <ol style="list-style-type: none"> a. Review Agenda & Communication Expectations 2. Round 1: Review and Confirm Recommendations <ol style="list-style-type: none"> a. Homeless Resources and Housing Resources (HSHR), <i>Rigo Rodriguez, Facilitator</i> b. Prevention & Early Intervention (PEI), <i>Christian Ponce, Facilitator</i>
11:00-11:15	3. Break
11:15 – 12:30	<ol style="list-style-type: none"> 4. Round 2: Review and Confirm Recommendations <ol style="list-style-type: none"> a. Homeless Resources and Housing Resources (HSHR), <i>Rigo Rodriguez, Facilitator</i> b. Workforce Education and Training (WET), <i>Christian Ponce, Facilitator</i> 5. Announcements 6. Meeting Evaluation 7. Adjourn

COMMUNICATION + SELF-CARE & SUPPORT

COMMUNICATION EXPECTATIONS

The following communication expectations will help us all build positive and constructive relationships over the course of the planning process.

1. **BE PRESENT:** Be on time and do your best to participate and engage each other in the spirit of conversation and learning.
2. **SPEAK FROM YOUR OWN EXPERIENCE:** Sharing your perspective based on your experiences helps us build community. It helps us find areas where we can relate and connect with each other. It also helps us in hearing and honoring the experiences of others.
3. **PRACTICE CONFIDENTIALITY:** The practice of respecting and protecting sensitive information that people share with you helps to build trust.
4. **STEP UP, STEP BACK:** To 'step up' means to being willing to share your thoughts and experiences with others so that your voice is part of the conversation. To 'step back' means being aware and mindful that others also need time to speak, and that some people take a little longer to compose their thoughts.
5. **SEEK TO UNDERSTAND AND THEN BE UNDERSTOOD:** Ask questions to understand someone's view before expressing your view. This helps everyone feel heard and prevent misunderstandings.

TAKING CARE OF YOURSELF & FINDING SUPPORT

If during the session you find yourself feeling uneasy with the content or process, we encourage you to take care of yourself by reaching out to designated people who can help you process thoughts and feelings.

ACCESS

ACCESS

DMH provides the following resources to ensure equitable access for everyone at all meetings:

1. American Sign Language interpreters are provided in person and/or online.
2. Communication Access Real-Time Translation (CART) service is provided in person and/or online:
 - a. For in-person sessions, CART service transcription is projected onto a screen with simultaneous transcription; and spaces are reserved at the table(s) closest to the screen.
 - b. For online sessions, CART service can be accessed by pressing a link in the Chat Box; if the person cannot access the Chat Box, the link can be obtained by emailing the moderator for the session.
3. Interpretation is provided in Spanish and Korean.
 - a. In person interpretation is provided via a headset.
 - b. Online interpretation is provided via a telephone line.
4. Meeting materials use a minimum 12-font size in Arial or Times New Roman.
5. Materials are translated into Spanish.
6. Chat Box:
 - a. Chat Box is generally available during the session to enable communication for access purposes: i.e., to add links to CART services, telephone lines for interpreters, and other links provided in real time.
 - b. When Chat Box is not available, an email address is provided to enable participants to send questions to moderators in real time to participate in the meeting and/or request interpretation and/or CART services.

SESSION 1: 9:30 to 12:30

Instructions: As the list of recommendations is reviewed, please write down your thoughts to these two questions.

AREAS	NOTES
To what extent does this list of recommendations address the CPT recommendations for the categories addressed today?	
What criteria do you suggest in order to rank the recommendations?	