Community Services and Su	Community Services and Supports				
MHSA Program	MHSA Sub-Program(s)	Program Description	Key Activities	Estimated Total Mental Health Expenditures FY 2023-24	
Outpatient Care Services	-Integrated Care Program (ICP) -Service Extenders/Wellness Outreach Worker (WOW)	Outpatient Care Services (OCS) provides a broad array of integrated community-based, clinic and/or field-based services in a recovery-focused supportive system of care. This system of care provides a full continuum of services to all age groups.	-Clinical services (individual, group, and family therapy; crisis resolution/intervention; evidence-based treatments; MSS, including MAT; outreach and engagement screenings and assessments to determine the level of functioning and impairment; case management) -Non-clinical services (peer support; family education and support; co-occurring disorder services; linkage to primary care; housing services; vocational and pre-vocational services)	\$597,380,192	
Full Service Partnership	-Wraparound -Intensive Field Capable Clinical Services (IFCCS) -Assisted Outpatient Treatment (AOT)	FSP programs provide a wide array of services and supports, guided by a commitment by providers to do "whatever it takes" within the resources available to help the highest acuity clients within defined populations make progress on their paths to recovery and wellness.	-Clinical services (24/7 assessment and crisis services; counseling and psychotherapy; field-based services; integrated treatment for co-occurring mental health and substance abuse disorder; case management to provide linkages to services to employment, education, housing and physical health care) -Nonclinical services (peer and parent support services; self-help and family support groups; wellness centers; respite care)	\$303,598,229	
Planning Outreach and Engagement	-Underserved Cultural Communities Unit (UsCC)	Outreach and Projects are aimed at serving unserved, underserved, and inappropriately served populations with the goal of reducing racial/ethnic disparities.	- Outreach communities throughout the County by conducting conferences and special events -Communicate and educate community members using various media and print media, as well as and grassroot level community mental health presentations -Conduct surveys to gather results for data analysis to continue planning, outreach and engagement activities -Enlist the help of community members to collaborate in outreach and engagement activities	\$36,462,280	

Community Services and Supports **Estimated Total Mental Health Expenditures** MHSA Program MHSA Sub-Program(s) **Program Description Key Activities** FY 2023-24 -Provide immediate interim housing and supportive services to LACDMH clients who are homeless to get them off the streets -Provide financial assistance to help LACDMH clients transition from homelessness to permanent The Housing program develops and housing (e.g., rental subsidies, security deposits, manages housing resources and mental utility assistance, furniture, household goods, etc.) -Federal Housing Subsidies Program health programs for individuals who are -Provide mental health, case management and -Housing for Mental Health (HFMH) homeless and have a SMI or SED; and housing retention services to LACDMH clients who Housing -Housing Assistance Program (HAP) \$35,207,526 provides employment and education are formerly homeless and living in permanent -Enriched Residential Care (ERC) programs; training technical assistance; and housing -Interim Housing Program (IHP) -Invest in the capital development of PSH for advocacy on housing, employment, and education. individuals who are homeless and have a SMI/SED in partnership with the Los Angeles County Development Authority (LACDA) and through the use of No Place Like Home funding and managing the current portfolio of PSH to ensure the intended population is targeted -Assist the judicial system with individual service needs assessments of defendants, link defendants to treatment programs, and provide support and Provides programming that works with those Service Area Navigators assistance to defendants and families in the community to connect them to -Assist a multi-disciplinary team in considering -Jail Transition and Linkage Services essential services that include treatment, Linkage \$36,462,280 candidates' eligibility and suitability for pre-trial rapid -HOME Team

housing and other mental health service

programs throughout the County.

diversion and linkage to treatment services

-Develop alternate sentencing, mental health diversion and post-release plans that consider best fit treatment alternatives and Court stipulations

-Mental Health Court Program

Community Services and Supports

Community Services and Supports				
MHSA Program	MHSA Sub-Program(s)	Program Description	Key Activities	Estimated Total Mental Health Expenditures FY 2023-24
Alternative Crisis Services	-Residential and Bridging Program (RBP) -Psychiatric Urgent Care Center (UCC) -Enriched Residential Services (ERS) -Law Enforcement Team (LET) -Crisis Residential Treatment Programs (CRTP)	designed to provide alternatives to emergency room care, acute inpatient	-Divert clients as appropriate to mental health urgent cares -Divert clients as appropriate to Crisis Residential Treatment Programs -Utilize mental health clinician teams in the field as Alternatives to Crisis Response	\$ 1,719,811,222

Prevention				
MHSA Sub-Program(s)	Program Description	Key Activities	Estimated Total Mental Health Expenditures FY 2023-24	
-Library Child, Family and Community Prevention Programs -LAUnified School District (Trauma & Resilience Informed Early Enrichment) -Los Angeles County Office of Education (Community Schools) -SEEDS Trauma-Informed Care for Infants & Toddlers -SEED Los Angeles School -CANS -Community Outreach Programs -Veterans Peer Access Network (VPAN) -My Health LA Behavioral Health Expansion Program -Prevent Homelessness Promote Health (PH2) -Prevention Aftercare Network -Center for Strategic Partnership -Transforming LA (Incubation Academy) -Friends of the Children Los Angeles -Antelone Valley - Community Family Resource	The goal of this program is to bring about mental health including reduction of the applicable negative outcomes: suicide, incarcerations, school failure or drop out, unemployment, prolonged suffering, homelessness and removal of children from their homes, as a result of untreated mental illness for individuals and members of groups or populations whose risk of	Prevention activities and services are geared toward addressing, through awareness, education, training, outreach and/or navigation, the risk factors	\$ 44,868,185	
deduction				
MHSA Sub-Program(s)	Program Description	Key Activities	Estimated Total Mental Health Expenditures FY 2023-24	
-WhyWeRise Mental Health Campaign -Mental Health Promoters/Promotores -Mental Health First Aid -Peer Family and Community Supports Towards Stigma and Discrimination	health services by prioritizing information and knowledge on early signs and symptoms of mental illness through client- focused, family support and education and	The services include anti-stigma education specifically targeting underrepresented communities through outreach utilizing culturally sensitive and effective tools; educating and supporting mental health providers; connecting and linking resources to schools, families, and community agencies; and client and family education and empowerment.	\$ 366,250	
R	-Home Visitation Program -Library Child, Family and Community Prevention Programs -LAUnified School District (Trauma & Resilience Informed Early Enrichment) -Los Angeles County Office of Education (Community Schools) -SEEDS Trauma-Informed Care for Infants & Toddlers -SEED Los Angeles School -CANS -Community Outreach Programs -Veterans Peer Access Network (VPAN) -My Health LA Behavioral Health Expansion Program -Prevent Homelessness Promote Health (PH2) -Prevention Aftercare Network -Center for Strategic Partnership -Transforming LA (Incubation Academy) -Friends of the Children Los Angeles -Antelone Valley - Community Eamily Resource Reduction MHSA Sub-Program(s) -WhyWeRise Mental Health Campaign -Mental Health Promoters/Promotores -Mental Health First Aid -Peer Family and Community Supports Towards Stigma and Discrimination	-Library Child, Family and Community Prevention Programs -LAUnified School District (Trauma & Resilience Informed Early Enrichment) -Los Angeles County Office of Education (Community Schools) -SEEDS Trauma-Informed Care for Infants & Toddlers -SEED Los Angeles School -CANS -SEED Los Angeles School -CANS -Community Outreach Programs -Veterans Peer Access Network (VPAN) -My Health LA Behavioral Health Expansion Program -Prevent Homelessness Promote Health (PH2) -Prevention Aftercare Network -Center for Strategic Partnership -Transforming LA (Incubation Academy) -Friends of the Children Los Angeles -Antelone Valley - Community Eamily Resource teduction MHSA Sub-Program(s) Program Description The goal of this program is to bring about mental health including reduction of the applicable negative outcomes: suicide, incarcerations, school failure or drop out, unemployment, prolonged suffering, homelessness and removal of children from their homes, as a result of untreated mental illness for individuals and members of groups or populations whose risk of developing a serious mental illness is greater than average and, as applicable, their parents, caregivers, and other family members. WhyWeRise Mental Health Campaign -Mental Health Promoters/Promotores -Mental Health First Aid -Peer Family and Community Supports Towards Stigma and Discrimination	-Library Child, Family and Community Prevention Programs -LAUnified School District (Trauma & Resilience Informed Early Enrichment) -Los Angeles County Office of Education (Community Schools) -SEEDS Trauma-Informed Care for Infants & Toddlers -SEED Los Angeles School -CANS -COmmunity Outreach Programs -Veterans Peer Access Network (VPAN) -My Health LA Behavioral Health Expansion -Prevent Homelessness Promote Health (PH2) -Prevent Homelessness Promote Health Prevent Prevent Health Prevent Prevent Health Prevent Prevent Health Prevent Prevent Prevent Health Prevent Prevent Prevent Health Prevent Pr	

MHSA Funding Component: Suicide Prevention					
MHSA Program	MHSA Sub-Program(s)	Program Description	Key Activities	Estimated Total Mental Health Expenditures FY 2023-24	
Suicide Prevention	-Latino Youth Program	through multiple strategies by strengthening the capacity of existing community resources and creating new collaborative and comprehensive efforts at the individual, family, and community level.	These services include: community outreach and education in the identification of the suicide risks and protective factors; linking direct services and improving the quality of care to individuals contemplating, threatening, or attempting suicide; access to evidence-based interventions trained suicide prevention hotlines; and building the infrastructure to further develop and enhance suicide prevention programs throughout the county across all age groups and cultures.	\$ 5,311,429	
MHSA Funding Component:	Early Intervention				
MHSA Program	MHSA Sub-Program(s)	Program Description	Key Activities	Estimated Total Mental Health Expenditures FY 2023-24	
	Evidence Based Practices	Early Intervention is directed toward individuals and families for whom a short (usually less than one year), relatively low-intensity intervention is appropriate to measurably improve mental health problems and avoid the need for more extensive mental health treatment.		\$ 197,322,500	
MHSA Funding Component:	MHSA Funding Component: Workforce Education and Training				
MHSA Program	MHSA Sub-Program(s)	Program Description	Key Activities	Mental Health Expenditures FY 2023-24	
Residency and Internship	-Charles R. Drew Affiliation Agreement: Psychiatric Residency Program -Med. School Affiliation at Harbor -UCLA Medical School Affiliation Agreement	MHSA funding for psychiatric residency programs, internship programs leading to licensure and physician assistant programs with a mental health specialty are designed to address workforce shortages and supplement existing programs to increase the share of licensed professionals practicing in the community public mental health system.		\$ 2,705,058	

MHSA Funding Component: Workforce Education and Training

MHSA Program	MHSA Sub-Program(s)	Program Description	Key Activities	Estimated Total Mental Health Expenditures FY 2023-24
Training and Technical Assistance	-Public Mental Health Partnership (PMHP) -Bilingual and Spanish Interdisciplinary Clinical Training (Basic-T) -Interpreter Training Program (ITP) -Licensure Preparation Program (MSW, MFT, PSY, LPCC) -Navigator Skill Development Program -Learning Net System -Academy of Cognitive Therapy -Public Partnership for Wellbeing (PP4W) - UCLA Regents	This funding category provides MHSA funds to train individuals who provide or support public mental health services in better delivering services consistent with the fundamental principles intended by MHSA. Inclusive is the need to increase the systems's capacity to work with consumers in their language.		\$ 7,397,864

Mental Health Career Pathway offers

Mental Health Career Pathway	-Intensive Mental Health Recovery Specialist Training Program -Parent Partners Training Program -Honest, Open, Proud Program -Intentional Peer Support Advanced Training -Continuum of Care Reform	educational, training and counseling programs that are designed to recruit and prepare individuals for entry into a career in the public mental health system. Emphasis is not only placed on clinical professionals, but also individuals with peer, parent partners, family member, or caregiver experience. These offer opportunities to continue the integration of these vital roles, as well as those from un- or unserved-communities into the public mental health system.		\$ 1,660,000
Financial Incentive	-Mental Health Psychiatrist (MHP) Student Loan Repayment Incentive -MHP Relocation Expense Reimbursement -MHP Recruitment Incentive Program -Stipend Program for MSWs, MFTs and Psychiatric Nurses and Psychologists -Mental Health Loan Repayment Program (MHSA WET Regional Partnership Match)	Financial Incentives offer an opportunity to recruit and retain both prospective and current public mental health employees who meet employers' needs for 1) workforce shortages of critical skills, 2) diversity and language proficiency shortfalls, and 3) promoting employment and career opportunities for individuals with consumers and family member experience in all public mental health positions.		\$ 6,936,684
MHSA Funding Component:	Innovation			
Project	Project Name per OAC Approval Letter	Project End Date per WIC 5892 (h)(2), MHSUDS IN 18-033. MHSUD IN 20-040	OAC Approved Amount	Project Duration (Years)
INN2	Health Neighborhoods	6/30/2019, extended to 6/30/2021 due to COVID flexibilities	\$92,034,880	5
INN3	Increasing Access to MHS and Supports Utilizing a Suite of Technology-Based MH Solutions	6/30/2022	\$33,000,000	5
INN4	Mobile Transcranial Magnetic Stimulation	6/30/2022	\$2,499,102	5
INN5	Peer Support Specialist Full Service Partnership	6/30/2022	\$9,874,886	5
INN7	Therapeutic Transportation	6/30/2023	\$18,342,400	5
INN8	Early Psychosis Learning Health Care Network	6/30/2023	\$4,545,027	5
INN9	Ongoing Focused Support to Improve Recovery Rates for Conservatees Living in the Community	6/30/2023	\$16,282,502	5

Hollywood 2.0 True Recovery Innovation Embrace Empower (TRIESTE)	ems that 6/30/2023	\$116,750,000	5
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