



DEPARTMENT OF MENTAL HEALTH

hope. recovery. wellbeing.

JONATHAN E. SHERIN, M.D., Ph.D.
Director

Curley L. Bonds, M.D.
Chief Deputy Director
Clinical Operations

Gregory C. Polk, MPA
Chief Deputy Director
Administrative Operations

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Mid-Year Adjustment to MHPA Fiscal Year 2018-19 Annual Update Proposed Transfer of funds from the Community Services and Supports Plan (CSS) to the Capital Facilities portion of Capital Facilities Technological needs (CFTN)

In an effort to fully serve clients in the least restrictive and most clinically enriching manner, the Department is proposing to transfer \$35 million in CSS funding to the Capital Facilities portion of the Capital Facilities and Technological Needs plan. This transfer would fund the capital development of a network of restorative care services on campuses across the County for individuals with a mental illness who are being discharged from County psychiatric emergency services, psychiatric inpatient units and jails. The Restorative Care Villages would be located on the campuses of LAC-USC, Martin Luther King, Olive View, Rancho Los Amigos and High Desert hospitals. The campuses would be comprised of a mix of residential beds, peer centers, intensive outpatient services, urgent care services and wellness centers.

LAC+USC Campus

- 64 Crisis Residential Treatment Program (CRTTP) BEDS (partially funded by California Health Facilities Financing Authority (CHFFA))

MLK Behavioral Health Center

- 32 Psychiatric Health Facility (PHF) Beds (16 adolescent, 16 adult)
- 80 Mental Health Rehabilitation Center (MHRC) Beds
- 16 CRTTP Beds (partially funded by CHFFA)
- PEER Resource Center
- Hawkins Outpatient Center Replacement
- Intensive Outpatient Program
- Community Re-Entry Program
- 32 Office of Diversion Reentry (ODR) Housing Beds
- Conference Center and Shared Spaces Build Out

Olive View Campus

- 80 CRTTP Beds (partially funded by CHFFA)
- Urgent Care Center (partially funded by CHFFA)
- Mental Health Wellness Center

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Rancho Los Amigos Campus

- 80 CRTP Beds (partially funded by CHFFA)

High Desert Campus

- Urgent Care Center