



DEPARTMENT OF MENTAL HEALTH

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Fiscal Year 2018-19 Annual Update Mid-Year Adjustment Proposed Transfer of CSS Funding to Capital Facilities/Technological Needs Plan

The Department is proposing to transfer \$10.5 million of funding in the Community Services and Supports Plan (CSS) to Capital Facilities and Technological Needs in Fiscal Year 2018-19. The shift is in accordance with Welfare and Institutions Code 5892 that allows counties to transfer up to 20% of the average amount of CSS funds allocated to the county over the previous 5 fiscal years to Capital Facilities and Technological Needs, Workforce Education and Training (WET) or the Prudent Reserve.

This shift would allow for the capital facilities High Desert Mental Health Urgent Care Center project to move forward. This project consists of a new building that is approximately 9,900 square feet on 5.98 of the 20.89-acre lot that will include a parking lot, an ambulance drive, and landscaping improvements.