

**COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH
MID YEAR ADJUSTMENT 30 DAY PUBLIC POSTING
ANNUAL UPDATE FISCAL YEAR 2018-19
PROPOSED FUNDING TRANSFER – \$10 MILLION
MHSA COMMUNITY SERVICES AND SUPPORTS PLAN
TO MHSA CAPITAL FACILITIES PLAN**

November 29, 2018

This proposal is in accordance with Welfare and Institutions Code Section 5892 that allows counties to transfer up to 20% of the average amount of Community Services and Supports (CSS) Plans annual funds allocated to the county for the previous 5 fiscal years to Capital Facilities (CF), Technological Needs (Information Technology), Workforce Education and Training or the Prudent Reserve.

The Department of Mental Health proposes to transfer approximately \$10 million of MHSA Community Services and Supports funding to MHSA Capital Facilities funding for purposes of building an outpatient mental health services program at Olive View Medical Center providing Recovery, Resilience and Reintegration services to complement the Mental Health Urgent Care Center and emergency services.

The scope of the Mental Health Wellness Center is proposed to be a 10,000 square feet structure that will provide outpatient adult and family/older adult outpatient services geared toward the recovery model and includes treatment of co-occurring disorders, dual diagnosis services, psychological and vocational assessment services, group and family therapy.

The proposed funding transfer is consistent with the intent of the Capital Facilities plan in that funds will be utilized to fund the acquisition of land(s) and building(s); construction and renovation of mental health service facilities and administrative space; and renovation and expansion of existing County owned facilities which require modernization and transformation to provide an environment for the clients and families of empowerment, reduce disparities, and increase access and appropriateness of care. Long-term benefits will derive from facilities that will (be):

- Community-based and provide expanded opportunities for accessible community-based services.
- Support integrated services experiences that are culturally and linguistically appropriate.
- Create a recovery culture that is consumer centered and empowering.
- Provide consumers and their families' access to facilities that will promote recovery, wellness, and resiliency.
- Reduce the need for incarceration or institutionalization.