

August 15, 2013

TO:

Each Supervisor

FROM:

Marvin J. Southard, D.S.W.

Director

SUBJECT: MENTAL HEALTH SERVICES AGREEMENTS/AMENDMENTS

Pursuant to the authority delegated to the Director of Mental Health by your Board, this is notification of the execution of 103 Amendments to existing and/or new Legal Entity (LE) Agreements, Specialized Agreements, Mental Health Services Act (MHSA) Agreements, Medi-Cal Professional Services Agreements (Individual and Group Providers), Clinical Assessment programs and execution of 12 new Agreements processed in the month of May 2013 as follows:

- 1. Amendment No. 5 (MH050049) with Los Angeles County Alliance for the Mentally III aka Los Angeles County Coordinating Council (LACCC) extends the term of this Agreement, beginning July 1, 2013 and continuing on a month-to-month basis through December 31, 2013, to avoid a disruption in services while the Department completes its pending Statement of Eligibility and Interest (SEI) solicitation process for Consultant Services Agreement. The Total Compensation Amount (TCA) for Fiscal Year (FY) 2013-14 to cover six monthly extension periods is \$241,926.
- 2. Amendment No. 9 (MH010089) with The Regents of the University of California, Los Angeles (UCLA) adds \$10,100 for training, consultation, and education services regarding assessment and treatment of the older adult population for FY 2012-13 only; the revised TCA is \$2,608,201. Adds \$30,300 for training, consultation, and education services regarding assessment and treatment of the older adult population for FY 2013-14 only; the revised TCA is \$2,014,547.
- 3. Administrative Amendment No. 14A (MH120736) with Children's Institute, Inc., rescinds Amendment No. 13 that decreases the Maximum Contract Amount (MCA). The revised MCA is reverting back to FY 2011-12 in the amount of \$20,623,763.

- 4. Amendment No. 1 (MH120915) with Los Angeles Unified School District extends the term of this Agreement for a period of three years, beginning July 1, 2013, through June 30, 2016; amends Financial Exhibit A to add language provisions to allow Contractor to provide additional Medi-Cal mental health services using Los Angeles Unified School District funds as local match at no cost to the County; and adds federal/State Revenue in the amount of \$1,750,000. The revised MCA for FY 2012-13 is \$6,139,442.
- Programs, Inc., adds Post-Release Community Supervision (PCS) Community Reintegration Program (CRP) Non Medi-Cal/Non Healthy Families (HF) funds in the amount of \$19,490 to enable Contractor to provide Institutions for Mental Diseases (IMD) Step-Down services to new clients under PCS, CRP; increases County General Funds (CGF), Medi-Cal/HF funds in the amount of \$40,000; decreases CGF Non Medi-Cal/Non HF funds in the amount of \$20,000; and adds Exhibit No. 6 to the Agreement. The revised MCA is \$239,490.
- 6. Amendment No. 5 (MH190075) with California State University, Long Beach Research Foundation (CSULBRF) extends the term of this Agreement for an additional 12 months beginning July 1, 2013 through June 30, 2014, to continue offering Masters of Social Work (MSW) and four Psychiatric Nurse Practitioner (NP) stipends in return for a contractual commitment to work for one year in a hard to fill area of the County and replaces Health Insurance Portability and Accountability Act (HIPAA) for FY 2013-14 only. There is no change to the MCA.

The following two Amendments (7 and 8) to LE Agreements add, increase/decrease Juvenile Justice Program (JJP), Title IV-E-Functional Family Therapy (FFT), Non Medi-Cal/Non HF and Medi-Cal/HF funds:

- 7. Amendment No. 6 (MH120960) with Star View Adolescent Center, Inc., adds Non Medi-Cal/Non HF funds in the amount of \$15,000 and increases Medi-Cal/HF funds in the amount of \$60,000 for FY 2012-13 only. The revised MCA is \$35,441,108.
- 8. Amendment No. 5 (MH120956) with SHIELDS For Families increases Non Medi-Cal/Non HF funds in the amount of \$20,000 and increases Medi-Cal/HF funds in the amount of \$100,000 for FY 2012-13 only. The revised MCA is \$13,268,588.

The following two Agreements (9 and 10) are being executed under the Fee-For-Service Group Agreement:

- 9. Agreement (MH9037) with Renew Behavioral Health Medical Corporation dba Renew Behavioral Health, Inc., the term of the Agreement is from April 22, 2013, through June 30, 2014.
- **10. Agreement (MH9038) with Circle of Help Foundation,** the term of the Agreement is from May 21, 2013, through June 30, 2014.

The following two Agreements (11 and 12) are being executed under the Technological Needs Project Funding Agreement:

- **11. Agreement (MH100200) Penny Lane Centers,** the term of the Agreement is from May 1, 2013 through June 30, 2016.
- **12. Agreement (MH100216) with Stirling Academy, Inc.,** the term of the Agreement is from May 7, 2013 through June 30, 2016.

The following two Amendments (13 and 14) to LE Agreement enter an agreement with the Los Angeles County Children and Families First-Proposition 10 Commission aka First 5 LA to accept funds for Parent-Child Interaction Therapy (PCIT) through June 30, 2017:

- **13.** Amendment No. 15 (MH120886) with Special Service for Groups adds First 5 LA funds in the amount of \$25,000. The revised MCA is \$37,578,705 for FY 2012-13 only.
- 14. Amendment No. 4 (MH120910) with Hamburger Home dba Aviva Family and Children's Services dba Aviva Center adds First 5 LA funds in the amount of \$25,000. The revised MCA is \$11,622,465 for FY 2012-13 only.

The following two Amendments (15 and 16) to LE Agreements are being amended to roll over unspent funds to provide Substance Abuse and Mental Health Services Administration (SAMHSA) for Project ABC Family Wellness Network to existing Amendments:

15. Administrative Amendment No. 13 (MH120736) with Children's Institute, Inc., rolls over unspent funds in the amount of \$65,653 from Agreement MH120846 to Agreement MH120736 through executed Post-Term Amendment No. 4 (MH120846) for FY 2012-13. The revised MCA is \$20,558,110 for FY 2012-13 for Agreement MH120736.

16. Amendment No. 4 (MH120846) with Children's Institute, Inc., decreases funds in the amount of \$65,653 for Agreement MH120736 for FY 2011-12 and increases Non Medi-Cal/Non HF funds in the amount of \$65,653 for FY 2012-13 only. The revised MCA is \$21,807,198.

The following three Amendments (17 through 19) are being executed under the Katie A. Strategic Plan to provide Wraparound Services and increase Specialized Foster Care-Child Welfare Services:

- **17. Amendment No. 6 (MH120846) with Children's Institute, Inc.,** increases Medi-Cal/HF funds in the amount of \$200,000. The revised MCAs for FYs 2012-13, 2013-14, and 2014-15, are \$22,007,198, \$21,818,995, and \$21,818,995, respectively.
- 18. Amendment No. 2 (MH120854) with Five Acres-The Boys' & Girls' Aid Society of Los Angeles County increases Medi-Cal/HF funds in the amount of \$200,000. The revised MCAs for FYs 2012-13, 2013-14, and 2014-15 are \$16,537,172, \$16,537,172, and \$16,537,172, respectively.
- 19. Amendment No. 3 (MH120940) with Bayfront Youth and Family Services increases Medi-Cal/HF funds in the amount of \$164,795 and increases Department of Mental Health (DMH) Medi-Cal/HF funds in the amount of \$101,164. The revised MCA is \$1,838,015 for FY 2012-13 only.

The following three Amendments (20 through 22) to LE and Specialized Agreements increase/decrease IMD Step-Down Programs for Non Medi-Cal/Non HF and Medi-Cal/HF:

- 20. Amendment No. 5 (MH120858) with Gateways Hospital and Mental Health Center increases CGF IMD Step-Down Non Medi-Cal/Non HF funds in the amount of \$229,320 for 18 additional beds under IMD. The revised MCAs for FYs 2012-13, 2013-14, and 2014-15 are \$19,611,695, \$17,936,150, and \$17,936,150, respectively.
- 21. Amendment No. 13 (MH120886) with Special Service for Groups increases CGF IMD Step-Down Non Medi-Cal/Non HF funds in the amount of \$254,800 for 20 additional beds under IMD. The revised MCAs for FYs 2012-13, 2013-14, and 2014-15 are \$36,743,149, \$35,528,019, and \$34,671,907, respectively.
- **22.** Amendment No. 15 (MH120965) with Telecare Corporation increases CGF IMD Step-Down Non Medi-Cal/Non HF funds in the amount of \$305,760 for

24 additional beds under the IMD. The revised MCAs for FYs 2012-13 and 2013-14 are \$14,323,365 and \$11,623,933, respectively.

The following three Agreements (23 through 25) to LE and Specialized Agreements are being executed under the Media Services Master Agreement:

- **23. Agreement (MH230003) with CBS, Inc.**, the term of the Agreement is from April 9, 2013, through June 30, 2018.
- **24.** Agreement (MH230006) with Emmis Operating Company dba Incite, the term of the Agreement is from April 9, 2013, through June 30, 2018.
- **25.** Agreement (MH230009) with Ogilvy Public Relations Worldwide, the term of the Agreement is from April 9, 2013, through June 30, 2018.

The following four Administrative Amendments (26 through 29) to the LE Agreement are amended to enable parties to shift, add/delete, and/or adjust providers by modifying the current Financial Summary Subprogram Schedule (Attachment). There is no change to the MCAs:

- 26. Amendment No. 8A (MH9012) with Memorial Counseling Associates Medical Group, Inc., dba Memorial Counseling Associates modifies the current Additional Group Providers Attachment 7A to 8A for FYs 2012-13 through 2013-14.
- 27. Amendment No. 8A (MH9021) with Vericare of California Medical Group replaces Additional Group Providers Attachment 7A to 8A.
- 28. Amendment No. 5A (MH120922) with PROTOTYPES, Center for Innovation in Health, Mental Health and Social Services shifts and/or adjusts funds at the subprogram level and replaces Attachment 7 to 8A for FY 2012-13 only.
- 29. Amendment No. 5A (MH120948) with Jewish Family Services of Los Angeles decreases Prevention and Early Intervention (PEI) Programs, Older Adult Non Medi-Cal/Non HF funds in the amount of \$2,000; increases PEI training funds in the amount of \$2,000; and revises Attachment 4 to 5A for FY 2012-13 only.

The following five Agreements (30 through 34) are Specialized Agreements being executed under the Mental Health Services Act (MHSA), and Project Management Services Master Agreement:

- **30.** Agreement (MH200395) with Casa de la Familia, the term of this Agreement is from May 7, 2013, through June 30, 2016.
- 31. Agreement (MH200397) with Free In One, A Drug and Alcohol Free Program, the term of this Agreement is from May 20, 2013, through June 30, 2016.
- **32.** Agreement (MH220007) with Mental Health America of Los Angeles, the term of the Agreement is from May 1, 2013, through June 30, 2018.
- **33.** Agreement (MH220008) with Story Tactics, Inc., the term of the Agreement is from May 1, 2013, through June 30, 2018.
- **34.** Agreement (MH220010) with ICF Incorporated, LLC, the term of the Agreement is from May 24, 2013, through June 30, 2018.

The following five Amendments (35 through 39) to LE and Specialized Agreements add/delete/relocate, and/or change the Service Delivery Site Services, and Service Function Code (SFC), to reflect Provider Number (PN). There is no change to the MCAs:

- 35. Amendment No. 1 (MH120866) with Intercommunity Child Guidance Center dba The Whole Child adds new delivery site under a new Medi-Cal/Short-Doyle PN To Be Assigned (TBA) located at 12417 Philadelphia Street, Whittier, CA 90601. The following services will be provided at this site: Targeted Case Management Services, Mode15, SFCs 01-09; Mental Health Services, Mode 15, SFCs 10-19/30-59; Medication Support, Mode 15, SFCs 60-69; Crisis Intervention, Mode 15, SFCs 70-79; Mental Health Promotion, Mode 45, SFCs 10-19; and Community Client Services, Mode 45, SFCs 20-29.
- **36.** Amendment No. 15 (MH120876) with Pacific Clinics deletes Mode 10, SFCs 91-94, Day Rehabilitation, Half Day, from PN 7101; Mode 15, SFCs 30-59, Psychological Testing, from PN 7678, and Mode 15 SFCs 30-59, Psychological Testing, from PN 7748; changes address to PN 7227 from 2226 East Rio Verde Drive, West Covina, CA 91791, to 902 South Myrtle Avenue, 1st Floor, Monrovia, CA 91016.

- **37.** Amendment No. 4 (MH120930) with The Guidance Center relocates location for PN 7433 from 3711 Long Beach Blvd., 5th and 6th Floors, Long Beach, CA 90807, to 1301 Pine Ave., Long Beach, CA 90813; corporate office site has moved from 4335 Atlantic Blvd., Long Beach, CA 90807, to 1301 Pine Ave., Long Beach, CA 90813.
- **38.** Amendment No. 8 (MH120954) with Penny Lane Centers changes the hours of operation for service delivery site located at 16350 Filbert Street, Sylmar, CA 91342, and makes it as the new satellite and primary site; changes PN 6863 to new PN, TBA. There is no change to the MCA.
- 39. Amendment No. 5 (MH120966) with Eldorado Community Service Center adds additional services to the following two sites: PN 4071 located at 2710 E. Palmdale Blvd., Suite 129, Palmdale, CA 93550, and PN 4074 located at 6265 Sepulveda Blvd., Suite 9, Van Nuys, CA 91321. The following services will be added: Targeted Case Management Services, Mode15, SFCs 10-19/30-59; Medication Support Services, Mode 15, SFCs 60-69; and Crisis Intervention Services, Mode 15, SFCs 70-79.

The following ten Amendments (40 through 49) to LE and Specialized Agreements increase/decrease for 1115 Waiver Demonstration Project, Supervision Reintegration Program (SRP), PRC, FSP, INN, Wellness Centers, and Alternative Crisis Services (ACS) to provide Non Medi-Cal/Non HF and Medi-Cal/HF funds:

- 40. Amendment No. 4 (MH120840) with Braswell Rehabilitation Institute for Development of Growth and Education Services, Inc., increases Non Medi-Cal/Non HF funds in the amount of \$178,090 for FY 2012-13 only. The revised MCA is \$2,708,046.
- 41. Amendment No. 9 (MH120853) with Exodus Recovery, Inc., increases PRC, SRP Non Medi-Cal/Non HF funds in the amount of \$116,790; increases FSP Non Medi-Cal/Non HF funds in the amount of \$116,620; increases Wellness Centers Non Medi-Cal/HF funds in the amount of \$34,931; increases ACS Non Medi-Cal/Non HF funds in the amount of \$1,300,740; and increases INN Non Medi-Cal/Non HF funds in the amount of \$187,848 for FY 2012-13 only. The revised MCA is \$18,414,981.
- **42.** Amendment No. 17 (MH120876) with Pacific Clinics increases Wellness Clinics Non Medi-Cal/Non HF funds in the amount of \$188,675 for FY 2012-13 only. The revised MCA is \$79,249,403.

- 43. Amendment No. 14 (MH120886) with Special Service for Groups increases PRC SRP Non Medi-Cal/Non HF funds in the amount of \$350,846; increases MHSA FSP Non Medi-Cal/Non HF funds in the amount of \$364,528; and increases MHSA FCCS Non Medi-Cal/Non HF funds in the amount of \$95,185 for FY 2012-13 only. The revised MCA is \$37,553,705.
- 44. Amendment No. 12 (MH120912) with Hillview Mental Health Center, Inc., increases DMH Non Medi-Cal/Non HF funds in the amount of \$18,845; increases FSP Non Medi-Cal/Non HF funds in the amount of \$128,167; increases Wellness Centers Non Medi-Cal/Non HF funds in the amount of \$15,324; and increases ACS Non Medi-Cal/ Non HF funds in the amount of \$126,354 for FY 2012-13 only. The revised MCA is \$11,405,137.
- 45. Amendment No. 4 (MH120918) with Mental Health America of Los Angeles increases FSP Non Medi-Cal/Non HF funds in the amount of \$363,795 and increases Wellness Centers Non Medi-Cal/Non HF funds in the amount of \$39,090 for FY 2012-13 only. The revised MCA is \$18,446,092.
- 46. Amendment No. 1 (MH120941) with Behavioral Health Services (BHS), Inc., increases the Department of Health Services BHS Dual Diagnosis funds in the amount of \$17,525 and increases MHSA INN Non Medi-Cal/Non HF funds in the amount of \$22,315 for FY 2012-13 only. The revised MCA is \$960,878.
- 47. Amendment No. 3 (MH120942) with California Hispanic Commission, Inc., increases PEI Non Medi-Cal/Non HF funds in the amount of \$10,459 for FY 2012-13 only. The revised MCA is \$3,609,402.
- **48.** Amendment No. 7 (MH120959) with St. Joseph Center increases Homeless Services Non Medi-Cal/Non HF funds in the amount of \$32,234 for FY 2012-13 only. The revised MCA is \$3,670,859.
- **49.** Amendment No. 4 (MH120964) with Tarzana Treatment Center, Inc., increases MHSA PEI Non Medi-Cal/Non HF funds in the amount of \$260,000 for FY 2012-13 only. The revised MCA is \$6,864,711.

The following 26 Amendments (50 through 75) to LE and Specialized Agreements increase/decrease and/or shift/add, DMH, MHSA, FSP, Intensive Field Capable Clinical Services (IFCCS), Intensive Targeted Case Management (ITCM), Innovation Programs (INN), Integrated Clinic Model (ICM), Transition Age Youth (TAY), PEI, for Non Medi-Cal/Non HF and Medi-Cal HF funds:

- 50. Amendment No. 2 (MH050040) with California Institute for Mental Health (CIMH) extends the term of the Agreement to cover an additional two one-year extensions and make other revisions to the Agreement as set forth; adds MHSA PEI funds in the amount of \$1,295,608 to the TCA; funds to be allocated for the provision of training, consultation, and technical assistance to the DMH directly-operated clinics and contracted agencies for the following: Aggression Replacement Therapy, Functional Family Therapy; and Program to Encourage Active, Rewarding Lives for Seniors, and technical assistance to DMH; shifts dollars from the technical assistance to allow Contactor to provide more Trauma-Focused Cognitive Behavioral Therapy (TF-CBT) as per the revised Statement of Work (SOW)/Fee Schedule (Exhibit A-2). For FYs 2012-13 through 2013-14, the revised TCA is \$4,200,191.
- 51. Amendment No. 5 (MH120834) with Alma Family Services decreases MHSA FSP Non Medi-Cal/Non HF funds in the amount of \$17,215; increases MHSA FSP Medi-Cal/HF funds in the amount of \$34,430; and increases MHSA FCCS Medi-Cal/HF funds in the amount of \$95,132. The revised MCAs for FYs 2012-13, 2013-14, and 2014-15 are \$12,361,592, \$12,308,006, and \$12,308,006, respectively.
- 52. Amendment No. 3 (MH120840) with Braswell Rehabilitation Institute for Development of Growth and Education Services, Inc., increases DMH Non Medi-Cal/Non HF funds in the amount of \$57,579 and decreases DMH Medi-Cal/HF funds in the amount of \$115,158, for FY 2012-13 only. The revised MCA is \$2,529,956.
- 53. Amendment No. 7 (MH120846) with Children's Institute, Inc., increases FCCS Non Medi-Cal/Non HF funds in the amount of \$15,008 and increases FCCS Medi-Cal/HF funds in the amount of \$120,062. Contractor is willing to participate in the IFCCS and ITCM Program for FY 2012-13 only. The revised MCA is \$22,142,268.
- 54. Amendment No. 8 (MH120853) with Exodus Recovery, Inc., decreases MHSA INN Medi-Cal/HF funds in the amount of \$110,625 and increases MHSA INN Non Medi-Cal/Non HF funds in the amount of \$55,312 for FY 2012-13 only. The revised MCA is \$16,658,052.
- 55. Amendment No. 4 (MH120851) with ENKI Health and Research, Inc., increases DMH Non Medi-Cal/Non HF funds in the amount of \$50,000; increases FSP Medi-Cal/HF funds in the amount of \$100,000; decreases DMH Medi-Cal/HF funds in the amount of \$100,000; and decreases FSP Non Medi-Cal/Non HF funds in the amount of \$50,000. There is no change to the MCA.

- **Amendment No. 7 (MH120859) with Hathaway-Sycamores Child and Family Services** increases FCCS Non Medi-Cal/Non HF funds in the amount of \$28,084 and increases FCCS Medi-Cal/HF funds in the amount of \$224,666 for FY 2012-13 only. The revised MCA is \$41,162,599.
- 57. Amendment No. 16 (MH120876) with Pacific Clinics decreases FSP Non Medi-Cal/Non HF funds in the amount of \$138,100; increases FSP Medi-Cal/HF funds in the amount of \$225,700; increases FCCS Non Medi-Cal/Non HF in the amount of \$25,000; and increases FCCS Medi-Cal/HF funds in the amount of \$5,000 for FY 2012-13 only. The revised MCA is \$79,060,728.
- 58. Amendment No. 5 (MH120891) with The Los Angeles Free Clinic dba The Saban Free Clinic increases INN ICM Non Medi-Cal/Non HF funds in the amount of \$80,000 and decreases INN ICM Medi-Cal/HF funds in the amount of \$160,000 for FY 2012-13 only. The revised MCA is \$1,397,455.
- 59. Amendment No. 4 (MH120891) with The Los Angeles Free Clinic dba The Saban Free Clinic increases MHSA INN Non Medi-Cal/Non HF funds in the amount of \$58,187; increases MHSA INN Medi-Cal/ HF funds in the amount of \$68,960; and modifies the current Financial Summary Subprogram Schedule for FY 2012-13 only. The revised MCA is \$1,477,455.
- 60. Amendment No. 2 (MH120897) with Vista Del Mar Child and Family Services increases FCCS Non Medi-Cal/Non HF funds in the amount of \$7,788 and increases FCCS Medi-Cal/HF funds in the amount of \$62,314 for FY 2012-13 only. The revised MCA is \$11,354,158.
- 61. Amendment No. 13 (MH120912) with Hillview Mental Health Center, Inc., decreases MHSA FSP Non Medi-Cal/Non HF funds in the amount of \$70,000 and increases MHSA FSP Medi-Cal/HF funds in the amount of \$140,000 for FY 2012-13 only. The revised MCA is \$11,475,137.
- 62. Amendment No. 5 (MH120918) with Mental Health America of Los Angeles decreases MHSA FCCS Non Medi-Cal/Non HF funds in the amount of \$123,003; increases MHSA FCCS Medi-Cal/HF funds in the amount of \$2,46,006; increases MHSA INN Non Medi-Cal/Non HF funds in the amount of \$150,000; and decreases MHSA INN Medi-Cal/HF funds in the amount of \$150,000. The revised MCA is \$18,569,095.
- 63. Amendment No. 11 (MH120924) with San Fernando Valley Community Mental Health Center, Inc., shifts funds and Funded Program at the Subprogram level from MHSA FSP TAY Non Medi-Cal/Non HF to MHSA TAY

FSP Medi-Cal/HF funds in the amount of \$22,945 and adds MHSA TAY FSP Medi-Cal/HF local match funds in the amount of \$22,945 for FY 2012-13 only. The revised MCA is \$33,021,054.

- 64. Amendment No. 4 (MH120928) with Tessie Cleveland Community Services Corporation decreases MHSA FSP Non Medi-Cal/Non HF funds in the amount of \$14,250; increases MHSA FCCS Non Medi-Cal/Non HF funds in the amount of \$14,250; decreases MHSA FCCS Medi-Cal/HF funds in the amount of \$28,500; increases MHSA FCCS Medi-Cal/HF funds in the amount of \$57,000; decreases MHSA FSP Non Medi-Cal/Non HF funds in the amount of \$6,825 increases MHSA FCCS Non Medi-Cal/Non HF funds in the amount of \$6,825; decreases MHSA FSP Non Medi-Cal/Non HF funds in the amount of \$15,400; and increases MHSA FCCS Medi-Cal/HF funds in the amount of \$30,800. The revised MCA is \$10,197,988.
- 65. Amendment No. 3 (MH120931) with The Institute for the Redesign of Learning decreases MHSA FSP Non Medi-Cal/Non HF funds in the amount of \$9,809 and increases MHSA FSP Medi-Cal/HF funds in the amount of \$19,618. The revised MCA is \$10,557,538.
- 66. Amendment No. 5 (MH120945) with Counseling and Research Associates, Inc., dba Masada Homes decreases MHSA FSP Non Medi-Cal/Non HF funds in the amount of \$22,113; decreases MHSA FCCS Medi-Cal/HF funds in the amount of \$30,000; and increases MHSA FSP Medi-Cal/HF funds in the amount of \$74,226 for FY 2012-13 only. The revised MCA is \$12,565,008.
- 67. Amendment No. 2 (MH120946) with D'Veal Corporation dba D'Veal Family and Youth Services increases MHSA PEI Medi-Cal/HF funds in the amount of \$24,262 for FY 2012-13 only. The revises MCA is \$9,018,377.
- 68. Amendment No. 4 with (MH120948) with Jewish Family Service of Los Angeles removes agency as the MHSA INN Plan ICM Partnering Contractor and allows agency to relinquish its unspent INN funds to the Primary Contractor; decreases MHSA INN Non Medi-Cal/Non HF funds in the amount of \$58,187; decreases MHSA INN Medi-Cal/HF funds in the amount of \$68,960; deletes Service Exhibit No. 14 and 15, ICM; deletes PN 7831, located at 6043 Hollywood Blvd., Los Angeles, CA 90028, under the MHSA INN Plan ICM; deletes Targeted Case Management Services, Mode 15, SFCs 01-09, Mental Health Services, Mode 15, SFCs 10-19/30-59; Medication Support Services, Mode 15, SFCs 60-69; Crisis Intervention, Mode 15, SFCs 70-79; Outreach Services, Mode 45, SFCs 10-19/20-29; and Support Services, Mode 60, SFCs 64/70-79; changes service delivery site from Freda Mohr Multipurpose Senior Center to Jewish

- Family Service of Los Angeles, under PN 7693; changes service delivery site from 12821 Victory Blvd., Los Angeles, CA 91606, to 12821 Victory Blvd., North Hollywood, CA 91606, under PN 7694. The revised MCA is \$2,842,300.
- 69. Amendment No. 9 (MH120954) with Penny Lane Centers increases FCCS Non Medi-Cal/Non HF funds in the amount of \$17,547 and increases FCCS Medi-Cal/HF funds in the amount of \$140,372 for FY 2012-13 only. The revised MCA is \$25,479,693.
- 70. Amendment No. 6 (MH120959) with St. Joseph Center decreases MHSA Innovation Integrated Mobile Health Team (IMHT) Medi-Cal/HF funds in the amount of \$30,000; increases MHSA IMHT Medi-Cal/HF funds in the amount of \$60,000 for FY 2012-13 only; shifts and/or adjusts MHSA IMHT Non Medi-Cal/Non HF funds at the subprogram level by modifying the current Financial Summary Subprogram Schedule for FY 2012-13 only. The revised MCA is \$3,638,625.
- 71. Amendment No. 5 (MH120960) with Star View Adolescent Center, Inc., increases FCCS Non Medi-Cal/Non HF funds in the amount of \$24,073 and increases FCCS Medi-Cal/HF funds in the amount of \$192,586 for FY 2012-13 only. The revised MCA is \$35,291,108.
- 72. Amendment No. 6 (MH210002) with Antelope Valley Community Clinic increases MHSA PEI funds for Specialty Mental Health Services in the amount of \$70,000. The revised Estimated Maximum Amount (EMA) will be \$185,096.
- 73. Amendment No. 6 (MH210004) with Central City Community Health Center, Inc., increases MHSA PEI funds for Specialty Mental Health Services in the amount of \$56,950. The revised EMA will be \$150,201.
- 74. Amendment No. 3 (MH210013) with Harbor Community Clinic increases MHSA PEI funds for Specialty Mental Health Services in the amount of \$25,996. The revised EMA will be \$49,368.
- 75. Amendment No. 5 (MH210017) with Northeast Community Clinic terminates Agreement effective May 19, 2013, as per their written notification; decreases MHSA PEI funds in the amount of \$860, for provision Team Consultation; decreases MHSA PEI funds for One-Time Funding in the amount of \$16,311; and increases MHSA PEI funds for provision of Specialty Mental Health Services in the amount of \$17,171. The revised EMA will remain the same.

The following 40 Amendments (76 through 115) to LE and Specialized Agreements adjust/revise the Financial Summary for FY 2006-07, to reflect actual services delivered based on client payor status, allows additional Federal Financial Participation (FFP) or State General Funds (SGF) for Early Periodic Screening, Diagnostics and Treatment (EPSDT) services:

- 76. Amendment No. 9 (MH120003) with Amanecer Community Counseling Services, Inc., deletes Financial Summary 8 and replaces it with Financial Summary 9. There is no change to the MCA.
- 77. Amendment No. 3 (MH120004) with ASC Treatment Group dba The Anne Sippi Clinic adds FFP funds in the amount of \$44,944 and adds SGF in the amount of \$21,046. Financial Summary 2 shall be deleted in its entirety and replaced with Financial Summary 3. The revised MCA is \$1,410,890.
- 78. Amendment No. 8 (MH120005) with Associated League of Mexican Americans, Inc., dba ALMA Family Services deletes Financial Summary 7 in its entirety and replaces it with Financial Summary 8. There is no change to the MCA.
- 79. Amendment No. 6 (MH120007) with Braswell Rehabilitation Institute for Development of Growth and Educational Services, Inc., adds FFP funds in the amount of \$199,527; adds SGF in the amount of \$35,834; and Financial Summary 5 shall be deleted in its entirety and replaced with Financial Summary 6. The revised MCA is \$2,596,377.
- 80. Amendment No. 11 (MH120012) with Children's Hospital Los Angeles deletes Financial Summary 10 in its entirety and replaces it with Financial Summary 11. There is no change to the MCA.
- 81. Amendment No. 13 (MH120013) with Children's Institute, Inc., deletes Financial Summary 12 in its entirety and replaces it with Financial Summary 13. There is no change to the MCA.
- 82. Amendment No. 5 (MH120016) with Drew Child Development Corporation deletes Financial Summary 4 in its entirety and replaces it with Financial Summary 5. There is no change to the MCA.
- 83. Amendment No. 12 (MH120020) with ENKI Health and Research Systems, Inc., adds FFP funds in the amount of \$982,189 and Financial Summary 5 shall be deleted in its entirety and replaced with Financial Summary 6. The revised MCA is \$26,766,043.

- **84.** Amendment No. 8 (MH120022) with Exodus Recovery, Inc., adds FFP funds in the amount of \$243,557. Financial Summary 7 shall be deleted in its entirety and replaced with Financial Summary 8. The revised MCA is \$5,445,164.
- **85.** Amendment No. 10 (MH120026) with Foothill Family Service deletes Financial Summary 9 in its entirety and replaces it with Financial Summary 10. There is no change to the MCA.
- 86. Amendment No. 10 (MH120028) with Gateways Hospital and Mental Health Center deletes Financial Summary 9 in its entirety and replaces it with Financial Summary 10. There is no change to the MCA.
- 87. Amendment No. 12 (MH120030) with Hathaway Sycamores Child and Family Services deletes Financial Summary 11 in its entirety and replaces it with Financial Summary 12. There is no change to the MCA.
- **88.** Amendment No. 6 (MH120036) with Homes for Life Foundation adds FFP funds in the amount of \$14,504 and adds SGF in the amount of \$12,160. Financial Summary 4 shall be deleted in its entirety and replaced with Financial Summary 5. The revised MCA is \$1,761,469.
- 89. Amendment No. 9 (MH120038) with Intercommunity Child Guidance Center dba The Whole Child deletes Financial Summary 8 in its entirety and replaces it with Financial Summary 9. There is no change to the MCA.
- 90. Amendment No. 10 (MH120040) with Kedren Community Mental Health Center adds funds in the amount of \$509,406 and adds SGF in the amount of \$585,239. Financial Summary 9 shall be deleted in its entirety and replaced with Financial Summary 10. The revised MCA is \$23,640,328.
- 91. Amendment No. 6 (MH120050) with Olive Crest Treatment Center, Inc., adds SGF in the amount of \$3,600. Financial Summary 5 shall be deleted in its entirety and replaced with Financial Summary 6. The revised MCA is \$1,232,721.
- **92.** Amendment No. 8 (MH120058) with San Gabriel Children's Center, Inc., adds FFP funds in the amount of \$166,035 and adds SGF in the amount of \$144,232. Financial Summary 7 shall be deleted in its entirety and replaced with Financial Summary 8. The revised MCA is \$2,802,430.
- 93. Amendment No. 4 (MH120062) with Saint John's Health Center adds FFP funds in the amount of \$300,602 and adds SGF in the amount of \$134,121.

- Financial Summary 4 shall be deleted in its entirety and replaced with Financial Summary 5. The revised MCA is \$2,881,202.
- 94. Amendment No. 7 (MH120063) with Stirling Academy, Inc., deletes Financial Summary 6 in its entirety and replaces it with Financial Summary 7. There is no change to the MCA.
- 95. Amendment No. 2 (MH120066) with Topanga-Roscoe Corporation dba Topanga West Guest Home adds FFP funds in the amount of \$3,392. Financial Summary 1 shall be deleted in its entirety and replaced with Financial Summary 2. The revised MCA is \$536,427.
- **96.** Amendment No. 4 (MH120068) with Trinity Youth Services adds FFP funds in the amount of \$1,197 and adds SGF in the amount of \$2,527. Financial Summary 1 shall be deleted in its entirety and replaced with Financial Summary 2. The revised MCA is \$1,003,724.
- 97. Amendment No. 6 (MH120069) with United American Indian Involvement, Inc., adds SGF in the amount of \$30,722. Financial Summary 5 shall be deleted in its entirety and replaced with Financial Summary 6. The revised MCA is \$1,313,490.
- 98. Amendment No. 10 (MH120071) with Vista Del Mar Child and Family Services adds FFP funds in the amount of \$584,464; and adds SGF in the amount of \$489,712. Financial Summary 8 shall be deleted in its entirety and replaced with Financial Summary 10. The revised MCA is \$9,293,220.
- 99. Amendment No. 13 (MH120083) with Child and Family Guidance Center deletes Financial Summary 12 in its entirety and replaces it with Financial Summary 13. There is no change to the MCA.
- 100. Amendment No. 5 (MH120084) with Child Net Youth and Family Services deletes Financial Summary 4 in its entirety and replaces it with Financial Summary 5. There is no change to the MCA.
- 101. Amendment No. 10 (MH120089) with Community Family Guidance Center deletes Financial Summary 9 and replaces it with Financial Summary 10. There is no change to the MCA.
- 102. Amendment No. 5 (MH120093) with Dubnoff Center for Child Development and Educational Therapy adds FFP funds in the amount of \$2,231 and adds SGF in the amount of \$25,391. Financial Summary 4 shall be deleted in its

- entirety and replaced with Financial Summary 5. The revised MCA is \$2,368,172.
- 103. Amendment No. 9 (MH120105) with The Institute for the Redesign of Learning adds FFP funds in the amount of \$428,083 and adds SGF in the amount of \$365,744. Financial Summary 8 shall be deleted in its entirety and replaced with Financial Summary 9. The revised MCA is \$7,709,000.
- 104. Amendment No. 3 (MH120108) with Los Angeles Unified School District (LAUSD) adds FFP funds in the amount of \$105,340 and adds SGF in the amount of \$118,815. Financial Summary 2 shall be deleted in its entirety and replaced with Financial Summary 3. The revised MCA is \$2,768,929.
- **105.** Amendment No. 4 (MH120109) with Maryvale adds FFP funds in the amount of \$15,543 and adds SGF in the amount of \$15,582. Financial Summary 3 shall be deleted in its entirety and replaced with Financial Summary 4. The revised MCA is \$2,397,126.
- 106. Amendment No. 12 (MH120111) with National Mental Health Association of Greater Los Angeles adds FFP funds in the amount of \$36,616. Financial Summary 11 shall be deleted in its entirety and replaced with Financial Summary 12. The revised MCA is \$12,807,209.
- 107. Amendment No. 7 (MH120114) with Optimist Boys' Home and Ranch, Inc., deletes Financial Summary 6 and replaces it with Financial Summary 7. There is no change to the MCA.
- 108. Amendment No. 7 (MH120115) with Pacific Asian Counseling Services deletes Financial Summary 6 and replaces it with Financial Summary 7. There is no change to the MCA.
- 109. Amendment No. 7 (MH120119) with Phoenix Houses of Los Angeles, Inc., deletes Financial Summary 5 and replaces it with Financial Summary 6. There is no change to the MCA.
- 110. Amendment No. 15 (MH120123) with San Fernando Valley Community Mental Health Center, Inc., deletes Financial Summary 14 and replaces with Financial Summary 15. There is no change to the MCA.
- 111. Amendment No. 10 (MH120125) with SHIELDS For Families deletes Financial Summary 9 and replaces it with Financial Summary 10. There is no change to the MCA.

- **112.** Amendment No. 3 (MH120131) with St. Joseph Center adds FFP funds in the amount of \$16,931. Financial Summary 2 shall be deleted in its entirety and replaced with Financial Summary 3. The revised MCA is \$12,807,209.
- 113. Amendment No. 5 (MH120136) with Tarzana Treatment Center, Inc., adds SGF in the amount of \$32,548. Financial Summary 4 shall be deleted in its entirety and replaced with Financial Summary 5. The revised MCA is \$1,005,486.
- **114.** Amendment No. 10 (MH120137) with Telecare Corporation adds FFP funds in the amount of \$229,140. Financial Summary 9 shall be deleted in its entirety and replaced with Financial Summary 10. The revised MCA is \$9,074,416.
- **115.** Amendment No. 4 (MH120139) with The Village Family Services deletes Financial Summary 3 in its entirety and replaces it with Financial Summary 4. There is no change to the MCA.

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