## PROVISIONAL RATE REQUEST/APPROVAL

| Legal Entity Name: |  |
|--------------------|--|
| Legal Entity No.:  |  |
| Agreement Period:  |  |
| Fiscal Year:       |  |

|          | MENTAL HEALTH SER  | /ICES          | Mode of<br>Service | Service<br>Function<br>Code<br>Range | Requested<br>Provisional<br>Rates | Actual Cost<br>Rates from<br>Last Cost<br>Report | % Increase/<br>Decrease |
|----------|--|----------------|--------------------|--------------------------------------|-----------------------------------|--|-------------------------|
| Α.       | 24-HOUR SERVICES   |                |                    |                                      |                                   |  |                         |
|          | Hospital Inpatient   |                | 05                 | 10 - 18                              |                                   |  |                         |
|          | Hospital Inpatient   |                | 05                 | 12                                   |                                   |  |                         |
|          | Hospital Administrative Day  |                | 05                 | 19                                   |                                   |  |                         |
|          | Psychiatric Health Facility (PHF                                       | )              | 05                 | 20 - 29                              |                                   |  |                         |
|          | SNF Intensive  | ĺ              | 05                 | 30 - 34                              |                                   |  |                         |
|          |  | Beds 1-59      | 05                 | 35                                   |                                   |  |                         |
|          | IMD/STP Basic (No Patch)   | Beds 60 & over | 05                 | 35                                   |                                   |  |                         |
|          | Patch for IMD  |                | 05                 | 36 - 39                              |                                   |  |                         |
|          |  | Regular        | 05                 | 36 - 39                              |                                   |  |                         |
|          | Mentally III Offenders   | Indigent       | 05                 | 36 - 39                              |                                   |  |                         |
|          | IMD-Like   |                | 05                 | 36 - 39                              |                                   | 1  |                         |
|          | IMD (w/Patch) Sub-Acute (60 d  | avs)           | 05                 | 38                                   |                                   |  |                         |
|          | Adult Crisis Residential   | u y 5/         | 05                 | 40 - 49                              |                                   |  |                         |
|          | Residential Others   |                | 05                 | 60 - 64                              |                                   |  |                         |
|          | Adult Residential  |                | 05                 | 65 - 79                              |                                   |  |                         |
|          | Semi-Supervised Living   |                | 05                 | 80 - 84                              |                                   |  |                         |
|          | Independent Living   |                | 05                 | 85 - 89                              |                                   |  |                         |
|          | MH Rehab. Centers  |                | 05                 | 90 - 94                              |                                   |  |                         |
| В.       | DAY SERVICES   |                |                    | 00 0.                                |                                   |  |                         |
|          | Vocational Services  |                | 10                 | 30 - 39                              |                                   |  |                         |
|          | Socialization  |                | 10                 | 40 - 49                              |                                   |  |                         |
|          | SNF Augmentation   |                | 10                 | 60 - 69                              |                                   |  |                         |
|          | Day Treatment Intensive - Half Day  Day Treatment Intensive - Full Day |                | 10                 | 81 - 84                              |                                   |  |                         |
|          |  |                | 10                 | 85 - 89                              |                                   |  |                         |
|          | Day Rehabilitative - Half Day  | Luy            | 10                 | 91 - 94                              |                                   |  |                         |
|          | Day Rehabilitative - Full Day  |                | 10                 | 95 - 99                              |                                   |  |                         |
| C.       | OUTPATIENT SERVICES  |                |                    | 00 00                                |                                   |  |                         |
| <u> </u> | Targeted Case Management S   | ervices (TCMS) | 15                 | 01 - 09                              |                                   |  |                         |
|          |  |                |                    | 10 - 19/                             |                                   | <del> </del>                                     |                         |
|          | Mental Health Services   |                | 15                 | 30 - 59                              |                                   |  |                         |
|          | Therapeutic Behavioral Service   | es (TBS)       | 15                 | 58                                   |                                   | 1  |                         |
|          | Medication Support   |                | 15                 | 60 - 69                              |                                   | 1  |                         |
|          | Crisis Intervention  |                | 15                 | 70 - 79                              |                                   | 1  |                         |
| D.       | OUTREACH SERVICES  |                |                    |                                      |                                   | 1  |                         |
| <u> </u> | Mental Health Promotion  |                | 45                 | 10 - 19                              |                                   | İ  |                         |
|          | Community Client Services  |                | 45                 | 20 - 29                              |                                   |  |                         |
| E.       | SUPPORT SERVICES   |                |                    |                                      |                                   | 1  |                         |
|          | Life Support/Board & Care  |                | 60                 | 40 - 49                              |                                   | İ  |                         |
|          | Case Management Support  |                | 60                 | 60 - 69                              |                                   |  |                         |
|          | Client Supportive Services   |                |                    | 64                                   |                                   | 1  |                         |
|          |  |                | 60                 | 70 - 79                              |                                   | 1  |                         |
|          |  | 1              |                    | 10 10                                |                                   | 1  | l                       |
| F.       | MEDI-CAL ADMINISTRATIVE  | ACTIVITIES (MA | Α'                 |                                      |                                   |  |                         |

| Requested By:      |                                 |   |      |
|--------------------|---------------------------------|---|------|
|                    | Contractor                      | - | Date |
| Approved:          |                                 | _ |      |
|                    | DMH Lead Manager/District Chief |   | Date |
| Approved:          |                                 |   |      |
|                    | DMH Director of Finance         | _ | Date |
| Rate Table Change: |                                 |   |      |
| _                  | Chief Information Office Bureau | - | Date |