

COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH

F A C T S H E E T

**AUTHORIZATION TO RENEW 30 SPECIALIZED AGREEMENTS
AND
APPROVAL OF MULTIPLE AGREEMENT FORMATS
(ALL SUPERVISORIAL DISTRICTS)**

REQUEST

1. Authorize the Department of Mental Health's (DMH) renewal of the following 30 specialized agreements:
 - a) Two (2) Affiliation Agreements, as listed in Attachment A.
 - b) Eighteen (18) Community Care Residential Facility (CCRF) Agreements, as listed in Attachment B.
 - c) Two (2) Consultant Services Agreements, as listed in Attachment C.
 - d) One (1) Out-Of-County Child Placement Mental Health Services Agreement, as listed in Attachment D.
 - e) Four (4) Temporary Psychiatrist Services Agreements, as listed in Attachment E.
 - f) Three (3) Unique Agreements, as listed in Attachment F.
2. Approve multiple Agreement formats.
3. Instruct the Director of Mental Health or his designee to prepare, sign, and execute these new agreements between County and specified contractors and also future new agreements with qualified and licensed CCRFs, out-of-county child placement mental health services providers, and temporary psychiatrist service providers.
4. Delegate authority to the Director of Mental Health or his designee to prepare, sign, and execute future amendments to these specialized agreements.

PURPOSE/JUSTIFICATION

Board approval is required due to the June 30, 2006, expiration date of these 30 agreements, and the renewal of these agreements is required to continue the provision of mental health services without interruption.

BACKGROUND

- 1) The renewal of two (2) Affiliation Agreements, as listed in Attachment A, with The Regents of the University of California, Los Angeles for Fiscal Years (FY) 2006-2007, 2007-2008, 2008-2009, 2009-2010, and 2010-2011 and Cedars-Sinai Medical Center for FYs 2006-2007, 2007-2008 and 2008-2009 will provide the following and other services: individual psychotherapy, group psychotherapy, psychotropic medication monitoring, psychological evaluation, training, consultation, and participation in ongoing research.
- 2) The renewal of 18 CCRF Agreements, as listed in Attachment B, for FYs 2006-2007, 2007-2008, and 2008-2009 will allow contractors to provide basic board and care services, which include personal care, supervision, assistance, guidance, and training of clients in a 24-hour CCRF. As part of the clients' total care, arrangements are made for clients to receive personal and incidental (P and I) expenses and mental health services, which may be rendered off-site at facilities other than the contractors.
- 3) The renewal of two (2) Consultant Services Agreements, as listed in Attachment C, for FYs 2006-2007, 2007-2008, and 2008-2009 will assist DMH by providing training sessions, workshops, consultation, and technical assistance under the Adult, Children's, and Older Adult Systems of Care and the Mental Health Services Act (MHSA).
- 4) The renewal of one (1) Out-Of-County Child Placement Mental Health Services Agreement, as listed in Attachment D, will provide for a comprehensive residential treatment program serving seriously emotionally disturbed deaf and/or hard-of-hearing children in Northern California. These children are treated in a culturally sensitive environment by staff who are fluent in American Sign Language.

- 5) The renewal of four (4) Temporary Psychiatrist Services Agreements, as listed in Attachment E, will allow DMH to use qualified temporary agencies on an intermittent and as needed basis to meet emergent or unanticipated needs when existing County employees are unavailable, cannot be transferred from other locations, or vacant positions cannot be filled timely with permanent new hires.
- 6) The renewal of three (3) Unique Agreements, as listed in Attachment F, will provide for supportive and housing services to mentally disabled young adults, ages 18-21, who have been emancipated from foster care to work toward independent living; provide acute inpatient hospital services 24 hours a day, seven days a week; and will allow DMH to continue to receive revenue for the provision of case management, outreach, and mental health services to homeless dually diagnosed adults.

FISCAL SUMMARY

There is no increase in net County cost.

The specific financing of these 30 agreements is as follows:

- 1) Affiliation Agreements:
 - a) Affiliation Agreement with The Regents of the University of California, Los Angeles: The renewal of this Affiliation Agreement will be funded with Sales Tax Realignment funds in the amount of \$1,724,757, Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) – State General Funds (SGF) in the amount of \$702,555, EPSDT Federal Financial Participation (FFP) Medi-Cal in the amount of \$859,500, and Non-EPSDT FFP in the amount of \$7,559, for a total of \$3,294,371 which are included in DMH's FY 2006-2007 Proposed Budget. Funding for the additional four (4) fiscal years of the contract term, FYs 2007-2008 through 2010-2011, will be requested through DMH's annual budget process.
 - b) Affiliation Agreement with Cedars-Sinai Medical Center: The renewal of this Affiliation Agreement is at no cost to the County. The parties agree that it is in their mutual interest and in the public's interest to promote such an affiliation, which provides patients with

medical services from Cedars' residents, while affording the residents significant training opportunities.

- 2) CCRF Agreements: The renewal of these 18 CCRF Agreements will be funded with Sales Tax Realignment funds in the amount of \$1,197,000, which are included in DMH's FY 2006-2007 Proposed Budget. DMH funds these agreements from the Interim Funding Program allocation pool, which reimburses facility operators at the board and care rate established by California Department of Social Services for a client's room and board and P and I expenses prior to the establishment of Social Security Income (SSI) eligibility. Once a client's SSI application has been approved, retroactive SSI payments are used to reimburse this fund. Funding for FYs 2007-2008 and 2008-2009 will be requested through DMH's annual budget process. There is no MCA for these agreements.
- 3) Consultant Services Agreements:
 - a) Consultant Services Agreement with California Institute of Mental Health (CIMH): The renewal of this Consultant Services Agreement will be funded with CalWORKs dollars in the amount of \$150,000, MHSA funds in the amount of \$200,000, and Sales Tax Realignment funds in the amount of \$20,000, for a total of \$370,000 for FY 2006-2007 which are included in DMH's FY 2006-2007 Proposed Budget. Funding for FYs 2007-2008 and 2008-2009 will be requested through DMH's annual budget process.
 - b) Consultant Services Agreement with National Mental Health Association of Greater Los Angeles: The renewal of this Consultant Services Agreement will be funded with Sales Tax Realignment funds in the amount of \$254,403, Substance Abuse and Mental Health Services Administration (SAMHSA) Federal block grant funds in the amount of \$150,000, Assembly Bill (AB) 2034 funds in the amount of \$440,000, and MHSA funds in the amount of \$390,000, for a total of \$1,234,403 for FY 2006-2007. Funding for FYs 2007-2008 and 2008-2009 will be requested through DMH's annual budget process.
- 4) Out-of-County Child Placement Mental Health Services Agreement: The renewal of one (1) Out-of-County Child Placement Mental Health Services Agreement will be funded at the rates detailed in Attachment D. These

rates are based on providers' cost, prevailing wages in the state, cost-of-living, and negotiated rates with other counties, public and private agencies, and insurance companies. This Agreement will be funded with \$152,000 of Sales Tax Realignment funds and \$100,000 in Intrafund Transfer from the Department of Children and Family Services (DCFS), for a total of \$252,000 which are included in DMH's FY 2006-2007 Proposed Budget. Funding for FYs 2007-2008 and 2008-2009 will be requested through DMH's annual budget process.

- 5) Temporary Psychiatrist Services Agreements: The renewal of four (4) Temporary Psychiatrist Services Agreements will allow DMH to use these providers as determined by the need for qualified temporary personnel, and funding will be allocated on an as needed basis, utilizing vacant budgeted positions. Reimbursement will be based on contracted daily rates established by DMH. A Request for Appropriation Adjustment to transfer funds from Salaries and Employee Benefits to Services and Supplies will be prepared, as needed, to provide the necessary appropriation for these contracted temporary psychiatrist personnel services for FYs 2006-2007, 2007-2008, and 2008-2009.
- 6) Unique Agreements: The renewal of these three (3) Unique Agreements will be funded as follows:
 - a) A Community of Friends: The renewal of this Agreement authorizes the implementation of the Step-Out Transitional Housing Program (THP) with A Community of Friends for a three-year term. This Agreement will be funded by DCFS - Independent Living Program in the amount of \$134,000 for FY 2006-2007. Funding for FYs 2007-2008 and 2008-2009 will be requested through DMH's annual budget process.
 - b) Venice Family Clinic (DMH is the Subcontractor): The renewal of this Revenue Subcontract Agreement between DMH on behalf of the Edmund D. Edelman Westside Mental Health Center and Venice Family Clinic for FY 2006-2007 only will allow DMH to continue to receive revenue in the amount of \$102,000 for the provision of case management, outreach, and mental health services to homeless dually diagnosed adults.

- c) White Memorial Medical Center: The renewal of this Agreement will provide for acute psychiatric inpatient hospital services in a secure licensed acute psychiatric hospital to provide a 24-hour psychiatric treatment program as a facility designated by County to hold patients under California Welfare and Institutions Code Section 5150. For FY 2006-2007, the Agreement will be funded by net County cost in the amount of \$2,098,750.

All of these agreements permit the County to reduce the contracted daily rates, Total Compensation Amounts, and Maximum Contract Amounts or terminate the agreements, whichever is applicable, under the terms of the agreements, if, as a result of the adoption of the County and State Budgets, funding for these agreements is reduced.

CONTRACTING PROCESS

All of the 30 contractors have existing agreements with DMH, which will expire on June 30, 2006, and are being renewed because of the continuing need for their unique and specialized services throughout Los Angeles County.

The Board letter will not be posted on the County's Bid Webpage, as this does not involve a Request for Proposal.

MY:RK:KT:DS

Attachments (6)

COUNTY OF LOS ANGELES -- DEPARTMENT OF MENTAL HEALTH
 Contracts Development and Administration Division

ATTACHMENT A

SPECIALIZED CONTRACT RENEWALS FOR FYs 2006-2007, 2007-2008, 2008-2009, 2009-2010 AND 2010-2011

AFFILIATION AGREEMENTS

Item No.	CONTRACTOR	SUP. DIST.	Agreement Term	Fee Schedule				
				FY 2006-2007	FY 2007-2008	FY 2008-2009	FY 2009-20010	FY 2010-2011
1	Regents of the University of California, Los Angeles P.O. Box 951722 Los Angeles, CA 90095-1722	3	5 Yrs.*	\$3,294,371	\$3,294,371	\$3,294,371	\$3,294,371	\$3,294,371
2	Cedars-Sinai Medical Center 8700 Beverly Blvd., Suite #2015 Los Angeles, CA 90048-1865	3	3 Yrs.	**	**	**	N/A	N/A
TOTAL:				\$3,294,371	\$3,294,371	\$3,294,371	\$3,294,371	\$3,294,371

* This Affiliation has a 5-year contract term, effective July 1, 2006 through June 30, 2011.

** This Agreement provides clinical experience at County facilities to Residents of Cedars-Sinai Medical Center, and there is no monetary funding allocated to this Agreement.

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ATTACHMENT B

SPECIALIZED CONTRACT RENEWALS FOR FYs 2006-2007, 2007-2008, AND 2008-2009

COMMUNITY CARE RESIDENTIAL FACILITY (CCRF) AGREEMENTS

Item No.	CONTRACTOR	SUP. DIST.	Type of Service Exhibit*	Agreement Term	Interim Funding (IF) Rate **	
					FYs 2006-2009	
1	A. Salsido Corporation 1248 East Tenth Street Long Beach, CA 90813	4	1011	3 Yrs.	N/A	
2	Adams Residential Care Facility 1665 W. Adams Boulevard Los Angeles, CA 90007	2	1011	3 Yrs.	N/A	
3	Atkins Residential Care Home 1706 W. Jefferson Boulevard Los Angeles, CA 90018	2	1011	3 Yrs.	N/A	
4	Bel Air Guest Home 1440 N. Stanley Avenue Los Angeles, CA 90046	3	1011	3 Yrs.	N/A	
5	Bell Gardens Manor 8424 S. Eastern Avenue Bell Gardens, CA 90201	1	1011	3 Yrs.	N/A	
6	Braswell Rehab. Institute for Development of Growth & Educational Services, Inc. dba B.R.I.D.G.E.S. 11925-1/2 Elliott Street El Monte, CA 91732	1	1011	3 Yrs.	N/A	
7	Clontarf Manor, Inc. 18432 S. Gridley Road Artesia, CA 90701	4	1011	3 Yrs.	N/A	
8	Dare U to Care 316 W. 102th Street Los Angeles, CA 90061	2	1011	3 Yrs.	N/A	
9	Doris' Home of Compassion 8921 S. Manhattan Place Los Angeles, CA 90047	2	1011	3 Yrs.	N/A	
10	Excellent Care Center dba St. Andrew's Place 832 S. St. Andrews Place Los Angeles, CA 90005	2	1011	3 Yrs.	N/A	

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ATTACHMENT B

SPECIALIZED CONTRACT RENEWALS FOR FYs 2006-2007, 2007-2008, AND 2008-2009
 COMMUNITY CARE RESIDENTIAL FACILITY (CCRF) AGREEMENTS

Item No.	CONTRACTOR	SUP. DIST.	Type of Service Exhibit*	Agreement Term	Interim Funding (IF) Rate **
					FYs 2006-2009
11	H.V. Group Home, Inc. 490 W. 14th Street Long Beach, CA 90813	4	1011	3 Yrs.	N/A
12	La Casa Consulting Group, Ltd. 1217 S. Alvarado Street Los Angeles, CA 90006	1	1011	3 Yrs.	N/A
13	Portals House, Inc. 255 S. Mariposa Avenue Los Angeles, CA 90004	2	1011	3 Yrs.	N/A
14	Rainbow Terrace 11720 Inglewood Avenue Hawthorne, CA 90250	4	1011	3 Yrs.	N/A
15	Ramona Guest Home 9555 Ramona Street Bell Flower, CA 90706	4	1011	3 Yrs.	N/A
16	Smiley's Guest Home 622 W. 92nd Street Los Angeles, CA 90044	2	1011	3 Yrs.	N/A
17	Theodore Guest Home 960 S. Elden Avenue Los Angeles, CA 90006	2	1011	3 Yrs.	N/A
18	Truhlar - Jones Enterprises, Inc. 21515 S. Figueroa Street Carson, CA 90745	2	1011	3 Yrs.	N/A

* Service Exhibit 1011 is Mental Health 24 - Hour Services Interim Placement Funding for Basic Care Services.
 **Funding for clients in these residential placements has been included in DMH's 2006-2007 CAO Proposed Budget.
 DMH funds the Interim Funding (IF) Program through a revolving fund, which reimburses operators for a client's room and board and personal and incidental expenses, at the rate established by the California Department of Social Services for board and care facilities, prior to the establishment of Supplemental Security Income (SSI) eligibility. Once a client's SSI application has been approved, retroactive SSI payments are used to reimburse this fund.

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ATTACHMENT C

SPECIALIZED CONTRACT RENEWALS FOR FYs 2006-2007, 2007-2008, AND 2008-2009

CONSULTANT SERVICES AGREEMENTS

Item No.	CONTRACTOR	Sup. Dist.	Agreement Term	Annual Compensation Amount*
1	California Institute for Mental Health (CIMH) 2125 19th Street, 2nd Floor Sacramento, CA 95818	N/A	3 Yrs.	\$350,000
2	National Mental Health Association of Greater Los Angeles 100 W. Broadway - #5010 Long Beach, CA 90802	4	3 Yrs.	\$1,234,403
TOTAL:				\$1,584,403

* Funding allocation for FY 2006-2007 is included in DMH's FY 2006-2007 Proposed Budget. Funding for FYs 2007-2008 and 2008-2009 will be requested through DMH's annual budget process.

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ATTACHMENT D

SPECIALIZED CONTRACT RENEWAL FOR FYS 2006-2007, 2007-2008, AND 2008-2009

OUT-OF-COUNTY CHILD PLACEMENT MENTAL HEALTH SERVICES AGREEMENT

Item No.,	CONTRACTOR	SUP. DIST.	Agreement Term	Daily Rates*	
				Fys 2006-2009	
1	Victor Treatment Center, Inc. dba Willow Creek Treatment Center 7 Governor's Lane P. O. Box 5361 Chico, CA 95927	N/A	3 Yrs.	\$170	\$227

*The daily rate for the Out-of-County Child Placement Mental Health Services Agreement is determined by DMH staff and based on services provided, the provider's costs, prevailing wages in the state, cost-of-living, and negotiate rates with other counties, public and private agencies, and insurance companies.

The daily rate for Special Education Pupil (SEP) hearing children in Redding, Stockton, San Bernardino/Riverside, and Santa Rosa sites is \$170 and for SEP deaf children in the Santa Rosa site is \$227.

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ATTACHMENT E

SPECIALIZED CONTRACT RENEWALS FOR FYs 2006-2007, 2007-2008, AND 2008-2009

TEMPORARY PSYCHIATRIST SERVICES AGREEMENTS (LOCUM TENENS)

Item No.	CONTRACTOR	SUP. DIST.	Agreement Term	Daily Rates*
				FYs 2006-2009
1	Interim Physicians, Inc. 1040 Crown Pointe Parkway, Suite 120 Atlanta, GA 30338	N/A	3 Yrs.	\$875 per day
2	J & C Nationwide 1150 Hammond Drive, Suite A-1200 Atlanta, GA 30338	N/A	3 Yrs.	\$875 per day
3	NMR Healthpros, Inc. 901 Calle Amanecer, Suite 300 San Clemente, CA 92673	N/A	3 Yrs.	\$875 per day
4	Staff Care, Inc. 5001 Statesman Drive Irving, TX 75063	N/A	3 Yrs.	\$875 per day

The all-inclusive daily rate for psychiatric services is \$875.00 per day, and time and 1/2 for holidays.

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ATTACHMENT F

SPECIALIZED CONTRACT RENEWALS FOR FYs 2006-2007, 2007-2008, AND 2008-2009

UNIQUE AGREEMENTS

Item No.	CONTRACTOR	SUP. DIST. (HQ)	Agreement Term	Fiscal Year Funding		
				FY 2006-2007	FY 2007-2008	FY 2008-2009
1	A Community of Friends 3345 Wilshire Boulevard, Suite 1000 Los Angeles, CA 90010	2	3 Yrs.	*	*	*
2	Venice Family Clinic (DMH is Subcontractor) 604 Rose Avenue Venice, CA 90291	2	1 Yr.	**	N/A	N/A
3	White Memorial Medical Center 1720 Cesar E. Chavez Avenue Los Angeles, CA 90033	1	1 Yr.	\$2,098,750	N/A	N/A
TOTAL:				\$2,098,750	--	--

*The Step-Out Transitional Housing Program Agreement with A Community of Friends will be funded by Department of Children and Family Services - Independent Living Program in the amount of \$134,000.

**The Revenue Subcontract Agreement reimburses DMH \$102,000 for the provision of mental health services to homeless dually diagnosed adults.

N/A = Not applicable