

**COUNTY OF LOS ANGELES**

MARVIN J. SOUTHARD, D.S.W.  
*Director*

ROBIN KAY, Ph.D.  
*Chief Deputy Director*

RODERICK SHANER, M.D.  
*Medical Director*



BOARD OF SUPERVISORS  
GLORIA MOLINA  
MARK RIDLEY-THOMAS  
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DON KNABE  
MICHAEL D. ANTONOVICH

**DEPARTMENT OF MENTAL HEALTH**

<http://dmh.lacounty.gov>

550 SOUTH VERMONT AVENUE, LOS ANGELES, CALIFORNIA 90020

Reply To: (213) 738-4601  
Fax: (213) 386-1297

February 17, 2009

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

15 FEB 17 2009

Dear Supervisors:

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

**AUTHORIZATION TO AMEND LEGAL ENTITY AGREEMENT  
WITH MARYVALE FOR FISCAL YEAR 2007-08  
(SUPERVISORIAL DISTRICT 1)  
(3 VOTES)**

**SUBJECT**

Request approval to amend the Department of Mental Health's Legal Entity Agreement with Maryvale to increase the maximum contract amount by \$170,000 to \$3,009,200 for services rendered during Fiscal Year 2007-08.

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Approve and instruct the Director of Mental Health, or his designee, to prepare, sign and execute three copies of Amendment No. 5 (Amendment) (substantially similar to the Attachment) to the existing Department of Mental Health (DMH) Legal Entity (LE) Agreement No. MH120166 (Agreement) with Maryvale for Fiscal Year (FY) 2007-08. The Amendment will be effective upon Board approval and will increase the maximum contract amount (MCA) for Maryvale for FY 2007-08 by \$170,000, from \$2,839,200 to \$3,009,200. The increased amount will be funded by Federal Financial Participation (FFP) Medi-Cal revenue of \$85,000, Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) State general funds (SGF) of \$72,556, and matching County general funds (CGF) of \$12,444.
2. Delegate authority to the Director of Mental Health, or his designee, to prepare, sign, and execute future amendments to the Agreement with Maryvale to reflect any additional amounts owed as a result of the Federal Certified Public Expenditure (CPE) regulations, and/or Cost Report and State Audit Settlement processes, provided that approval by County Counsel and the Chief Executive Officer (CEO), or their designees, is obtained prior to any such amendment and your Board has appropriated sufficient funds for all changes.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

DMH pays contractors for services provided to Short-Doyle/Medi-Cal (SD/MC) eligible clients based on approved claims from the State. All claims submitted by DMH to the State are accompanied by a DMH certification on a standard State form representing the claims are medically necessary services to Medi-Cal beneficiaries. Until February 2008, the certification also stated that the County had sufficient funds to pay the local match.

Since that time, the State has required DMH to incur the actual expense prior to the State submitting claims for FFP reimbursement. In order to accommodate this change, the State and DMH negotiated a bifurcated process in which DMH signs a second certification after payments to contractors have been made to satisfy the CPE for Medi-Cal claiming purposes.

The bifurcated process, however, requires DMH to verify that all claims contained in the State approval file have been paid. Previously, if a contractor exceeded the MCA, DMH would stop processing payments until the cost settlement process determined the final payment due to the provider and, if necessary at that time, would execute an amendment to the contract under delegated authority or request Board approval of an amendment if the amount exceeded delegated authority.

In order to meet the State's certification requirements, DMH no longer has the option of waiting until cost settlement to pay the providers. Therefore, an amendment to the Maryvale Agreement is required at this time in order for DMH to be able to make the payment to Maryvale for services provided and then certify the CPE on approximately \$195,798,000 of total payments to obtain reimbursement of \$99,066,000 of Federal funds for claims submitted from July 25, 2008, to December 31, 2008. All other providers have been paid for services rendered during that time.

Furthermore, in order to make the additional payments beyond the MCA, DMH has been amending the LE agreements, where necessary, to increase the MCA up to the 20 percent increase allowed under delegated authority from your Board. The last Board-approved MCA for Maryvale of \$2,366,000 for FY 2007-08 has been increased by 20 percent to \$2,839,200 through Amendment No. 4.

### **Implementation of Strategic Plan Goals**

The recommended Board actions support the County Strategic Plan Goal 4, Fiscal Responsibility by ensuring that DMH receives Federal reimbursement for Medi-Cal services.

**FISCAL IMPACT/FINANCING**

There is no impact on net County cost.

The Amendment in the amount of \$170,000 is fully funded with FFP Medi-Cal revenue totaling \$85,000, EPSDT SGF totaling \$72,556, and CGF totaling \$12,444. Sufficient appropriation is available in DMH's FY 2008-09 Adopted Budget for the Amendment.

**FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Maryvale is located at 7600 E. Graves Avenue, Rosemead, California 91770, in Supervisorial District 1, Mental Health Service Area 3. Maryvale is a residential treatment center operated as a nonsectarian, nonprofit corporation by the Daughters of Charity of St. Vincent de Paul. Founded in 1856 as The Los Angeles Orphan Asylum, Maryvale has continued to adapt to the needs of children and now offers programs for children whose needs cannot be met in their own homes or in foster homes. Maryvale serves children who are dependents of the court and are placed by the Department of Children and Family Services and/or the Probation Department from Los Angeles County and other counties in California. These children may be dually diagnosed as emotionally disturbed and/or neurologically damaged.

The Amendment format has been approved as to form by County Counsel. The CEO has reviewed the proposed actions. Administrative staff of DMH will continue to administer and supervise the Agreement and ensure that the Agreement provisions and Departmental policies are being followed.

**IMPACT ON CURRENT SERVICES**

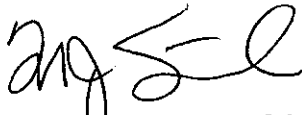
This action will have no impact on current services.

The Honorable Board of Supervisors  
February 17, 2009  
Page 4

**CONCLUSION**

DMH will need one copy of the adopted Board actions. It is requested that the Executive Officer, Board of Supervisors, notify DMH's Contracts Development and Administration Division at (213) 738-4684 when this document is available.

Respectfully submitted,



Marvin J. Southard, D.S.W  
Director of Mental Health

MJS:RK:KW:RK

Attachment

c: Chief Executive Office  
County Counsel  
Chairperson, Mental Health Commission

012809 -Maryvale - FY 07 08

**ATTACHMENT**

CONTRACT NO. MH120166

AMENDMENT NO. 5

THIS AMENDMENT is made and entered into this \_\_\_ day of \_\_\_\_\_, 2009, by and between the COUNTY OF LOS ANGELES (hereafter "County") and Maryvale (hereafter "Contractor").

WHEREAS, County and Contractor have entered into a written Agreement, dated June 12, 2007, identified as County Agreement No. MH120166, and any subsequent amendments (hereafter collectively "Agreement"); and

WHEREAS, for Fiscal Year (FY) 2007-08 only, County and Contractor intend to amend Agreement only as described hereunder; and

WHEREAS, for FY 2007-08 only, County and Contractor intend to amend Agreement to increase the Maximum Contract Amount (MCA) to enable County to make additional payments to Contractor to facilitate the State's implementation of the Federal Certified Public Expenditure (CPE) rules; and

WHEREAS, for FY 2007-08 only, County and Contractor intend to amend Agreement to increase Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) - Federal Financial Participation (FFP) funds by \$85,000, increase EPSDT - State General Funds (SGF) by \$72,556, and increase County General Funds (CGF) by \$12,444; and

WHEREAS, for FY 2007-08 only, the MCA will increase by \$170,000 with a revised MCA of \$3,009,200.

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NOW, THEREFORE, County and Contractor agree that Agreement shall be amended only as follows:

1. Paragraph 4 (FINANCIAL PROVISIONS), Subparagraph C (Reimbursement For Initial Period) shall be deleted in its entirety and the following substituted therefor:
  - B. Reimbursement For Initial Period: The Maximum Contract Amount for the Initial Period of this Agreement as described in Paragraph 1 (TERM) shall not exceed THREE MILLION NINE THOUSAND TWO HUNDRED DOLLARS (\$3,009,200) and shall consist of County, State, and/or Federal funds as shown on the Financial Summary. This Maximum Contract Amount includes Cash Flow Advance which is repayable through cash and/or appropriate Service Function Code (SFC) units and/or actual and allowable costs as authorized by other provisions of this Agreement. Notwithstanding any other provision of this Agreement, in no event shall County pay Contractor more than this Maximum Contract Amount for Contractor's performance hereunder during the Initial Period. Furthermore, Contractor shall inform County when up to 75 percent (75%) of the Maximum Contract Amount has been incurred. Contractor shall send such notice to those persons and addresses which are set forth in Paragraph 61 (NOTICES)."
2. The Financial Summary for Fiscal Year 2007-08 only shall be deleted in its entirety and replaced with The Financial Summary - 5 (Attachment I) for Fiscal Year 2007-08 only, attached hereto and incorporated herein by reference. All references in Agreement to The Financial Summary for Fiscal Year 2007-08 shall be deemed amended to state "Financial Summary - 5 for Fiscal Year 2007-08."

3. Contractor shall provide services in accordance with Contractor's Fiscal Year 2007-08 Negotiation Package for this Agreement and any addenda thereto approved in writing by director.
4. Except as provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by County's Director of Mental Health or his designee, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month, and year first above written.

COUNTY OF LOS ANGELES

By \_\_\_\_\_  
MARVIN J. SOUTHARD, D.S.W.  
Director of Mental Health

\_\_\_\_\_  
Maryvale  
CONTRACTOR

By \_\_\_\_\_

Name Sister Betty Marie Dunkel

Title Executive Director  
(AFFIX CORPORATE SEAL HERE)

APPROVED AS TO FORM:  
OFFICE OF THE COUNTY COUNSEL

APPROVED AS TO CONTRACT  
ADMINISTRATION:

DEPARTMENT OF MENTAL HEALTH

By \_\_\_\_\_  
Chief, Contracts Development  
and Administration Division



Contractor Name: Maryvale  
 Legal Entity Number: 01034  
 Agreement Period: July 1, 2007 through June 30, 2010  
 Fiscal Year: 2007-08

DMH Legal Entity Agreement  
 Attachment III  
 The Financial Summary - 1  
 Amendment No. 5

LINE #	COLUMNS DESCRIPTION	Sum of 2 + 3 + 4 + 5 + 6 = 1				
		1 MAXIMUM CONTRACT ALLOCATION TOTALS	2 LOCAL MHP NON MEDI-CAL	3 DCFS STOP SGF 70% County Local 30%	4 MAA and NON-EPSDT MEDI-CAL PROGRAMS FFP 50% County Local 50%	5 EPSDT MEDI-CAL PROGRAM FFP 50% SGF - EPSDT 42.68% County Local 7.32%
				Categorical Restricted CGF	Local Match share for claiming Certified Public Expenditure Categorically Restricted Local Funds** (see footnote)	
1	<b>A. Contractual Limitation By Responsible Financial Party:</b>					
2	CGF*	\$ 220,273				220,273
3	CGF - Psychiatric Emergency Services (PES) (NCC)	-				
4	CGF - Transitional Residential Program (NCC)	-				
5	SAMHSA, CFDA #93.958	-				
6	SAMHSA - Child Mental Health Initiative, CFDA #93.104	-				
7	SAMHSA - Targeted Capacity Expansion, CFDA #93.243	-				
8	PATH, CFDA #93.150	-				
9	CalWORKs - Flex Fund	-				
10	CalWORKs - Mental Health Services (MHS)	-				
11	CalWORKs - Community Outreach Services (COS)	-				
12	CalWORKs - Families Project - Client Support Services	-				
13	CalWORKs - Families Project - MHS & Targeted Case Management	-				
14	CalWORKs - Families Project - COS	-				
15	DPSS - GROW	-				
16	DCFS AB 2994	-				
17	DCFS Family Preservation	-				
18	DCFS Star View Life Support PHF	-				
19	DCFS Independent Living	-				
20	DCFS STOP (70%)	-				
21	DCFS Medical Hubs	-				
22	DCFS Basic MH Services - Enhanced Specialized Foster Care	-				
23	DCFS Intensive In-Home - Enhanced Specialized Foster Care	-				
24	DCFS-Multidisciplinary Assessment Team (MAT)-Enhanced Spec Foster Care	-				
25	DCFS Basic - Katie A	-				
26	DCFS Intensive In-Home - Katie A.	-				
27	DCFS - Multidisciplinary Assessment Team (MAT) - Katie A.	-				
28	DCFS - Wraparound	-				
29	Probation - Mentally Ill Offender Crime Reduction Program (MIOCR)	-				
30	Probation - Substance Abuse/Co-Occurring Disorder Services	-				
31	Probation - Neurobehavioral Demonstration Pilot Project	-				
32	Schiff-Cardenas - M.H. Screening, Assessment, and Treatment (MHSAT)	-				
33	Schiff-Cardenas - Multi-Systemic Therapy Program (MST)	-				
34	Shenff Dept - Mentally Ill Offender Crime Reduction Program (MIOCR)	-				
35	AB 34/AB 2034 (MHSA Conversion)	-				
36	ADPA AB 34/AB 2034 Housing	-				
37	DHS-OAPP HIV/AIDS	-				
38	DHS Dual Diagnosis	-				
39	DHS Social Model Recovery	-				
40	DHS LAMP	-				
41	HIV AIDS	-				
42	IDEA (AB 3632 - SEP), CFDA #84.027	-				
43	SB 90 (AB 3632 - SEP)	-				
44	AB3632 - SEP (SB 1807)	-				
45	FFS State Allocation	-				
46	Mental Health Services Act (MHSA)	-				
47	Mental Health Services Act (MHSA) - FSP	-				
48	A. Child					
49	One Time Cost	-				
50	Client Supportive Services (Flex Funds)	-				
51	Mental Health Services	-				
52	B. TAY					
53	One Time Cost	-				
54	Client Supportive Services (Flex Funds)	-				
55	Mental Health Services	-				
56	C. Adult					
57	One Time Cost	-				
58	Client Supportive Services (Flex Funds)	-				
59	Mental Health Services	-				
60	D. Older Adult					
61	One Time Cost	-				
62	Client Supportive Services (Flex Funds)	-				
63	Mental Health Services	-				

Contractor Name: Maryvale  
 Legal Entity Number: 01034  
 Agreement Period: July 1, 2007 through June 30, 2010  
 Fiscal Year: 2007-08

DMH Legal Entity Agreement  
 Attachment III  
 The Financial Summary - 1  
 Amendment No. 5

LINE #	COLUMNS DESCRIPTION	Sum of 2 + 3 + 4 + 5 + 6 = 1				
		1 MAXIMUM CONTRACT ALLOCATION TOTALS	2 LOCAL MHP NON MEDI-CAL	3 DCFS STOP SGF 70% County Local 30%	4 MAA and NON-EPSDT MEDI-CAL PROGRAMS FFP 50% County Local 50%	5 EPSDT MEDI-CAL PROGRAM FFP 50% SGF - EPSDT 42.68% County Local 7.32%
				Categorical Restricted CGF	Local Match share for claiming Certified Public Expenditure Categorically Restricted Local Funds** (see footnote)	
64	Mental Health Services Act (MHSA) - Non FSP					
65	A. Child					
66	Integrated MH/COD Services	-				
67	Family Crisis Services - Respite Care	-				
68	One Time Cost	-				
69	B. TAY					
70	Drop-In Centers	-				
71	Probation Camps	-				
72	One Time Cost	-				
73	C. Adult					
74	IMD Step Down	-				
75	Safe Haven	-				
76	One Time Cost	-				
77	D. Older Adult					
78	Older Adult Service Extenders	-				
79	Older Adult Training	-				
80	One Time Cost	-				
81	E. Cross-Cutting					
82	Urgent Care	-				
83	Enriched Residential Services	-				
84	One Time Cost	-				
85	Mental Health Services Act (MHSA) - Family Supportive Services (FSS)	-				
86	Mental Health Services Act (MHSA) - Wellness Centers					
87	One Time Cost	-				
88	Wellness Centers	-				
89	Wellness Centers - Client Run	-				
90	Mental Health Services Act (MHSA) - AB 2034 Services	-				
91	Mental Health Services Act (MHSA) - Field Capable Clinical Services					
92	A. Child					
93	One Time Cost	-				
94	Client Supportive Services (Flex Funds)	-				
95	Mental Health Services	-				
96	B. TAY					
97	One Time Cost	-				
98	Client Supportive Services (Flex Funds)	-				
99	Mental Health Services	-				
100	C. Adult					
101	One Time Cost	-				
102	Client Supportive Services (Flex Funds)	-				
103	Mental Health Services	-				
104	D. Older Adult					
105	One Time Cost	-				
106	Client Supportive Services (Flex Funds)	-				
107	Mental Health Services	-				
108	Mental Health Services Act (MHSA) - Jail Linkage Services	-				
109	Mental Health Services Act (MHSA) - One Time Funding					
110	Workforce Training	-				
111	Outreach and Engagement	-				
112	Medi-Cal, Healthy Families, or MAA FFP	1,504,600				1,504,600
113	SGF - EPSDT	1,284,327				1,284,327
114						
115	<b>Maximum Contract Amount (A)</b>	<b>\$ 3,009,200</b>				<b>3,009,200</b>
116						0.50
117	B. Third Party:					
118	Medicare	-				
119	Patient Fees	-				
120	Insurance	-				
121	Other	-				
122		-				
123	<b>Total Third Party (B)</b>					
124	<b>GROSS PROGRAM BUDGET (A+B)</b>	<b>\$ 3,009,200</b>				<b>3,009,200</b>

**Footnote**

\* The Department is developing the parameters for authorizing the shift of CGF among the various programs identified in columns 2, 3, 4, 5, and 6. These parameters will be incorporated by a separate contract amendment during the year.

\*\* These Local Funds are restricted in compliance with specific statutory, regulatory, and contractual requirements and obligations that are conditions for Medi-Cal reimbursement of Short-Doyle Medi-Cal claims. California Code of Regulations Title 9, Division 1, Chapter 11, Subchapter 4, Article 1, paragraph 1840.112 MHP Claims Certification and Program Integrity and Federal Code of Regulations, Title 42, Section 438.608.

Contractor Name: Maryvale  
 Legal Entity No.: 01034  
 Agreement Period: July 1, 2007 thru June 30, 2010  
 Fiscal Year: 2007-08

DMH Legal Entity Agreement  
 The Rate Summary - 1  
 Amendment No. 5

MENTAL HEALTH SERVICES	Mode of Service	Service Function Code (SFC) Range	Provisional Rates Negotiated NR	Provisional Rates Cost Reimb. CR	Provider Numbers
<b>A. 24-HOUR SERVICES:</b>					
Hospital Inpatient	05	10 - 18			
Hospital Administrative Day	05	19			
Psychiatric Health Facility (PHF)	05	20 - 29			
SNF Intensive	05	30 - 34			
IMD/STP Basic (No Patch)	Beds 1-59	05 35			
	Beds 60 & over	05 35			
Patch for IMD	05	36 - 39			
Mentally Ill Offenders	Regular	05 36 - 39			
	Indigent	05 36 - 39			
IMD - Like	05	36 - 39			
IMD (w/Patch) Sub-Acute (60 days)	05	38			
Adult Crisis Residential	05	40 - 49			
Residential Other	05	60 - 64			
Adult Residential	05	65 - 79			
Semi - Supervised Living	05	80 - 84			
Independent Living	05	85 - 89			
MH Rehab Centers	05	90 - 94			
<b>B. DAY SERVICES:</b>					
Vocational Services	10	30 - 39			
Socialization	10	40 - 49			
SNF Augmentation	10	60 - 69			
Day Treatment Intensive: Half Day	10	81 - 84			
Day Treatment Intensive: Full Day	10	85 - 89			
Day Rehabilitative: Half Day	10	91 - 94			
Day Rehabilitative: Full Day	10	95 - 99			
<b>C. OUTPATIENT SERVICES:</b>					
Targeted Case Management Services (TCMS), formerly Case Management Brokerage	15	01 - 09		\$1.77	7474
Mental Health Services	15	10 - 19/ 30 - 59		\$2.28	7474
Therapeutic Behavioral Services (TBS)	15	58			
Medication Support	15	60 - 69		\$4.37	7474
Crisis Intervention	15	70 - 79			
<b>D. OUTREACH SERVICES:</b>					
Mental Health Promotion	45	10 - 19			
Community Client Services	45	20 - 29			
<b>E. SUPPORT SERVICES:</b>					
Life Support/Board & Care	60	40 - 49			
Case Management Support	60	60 - 69			
Client Supportive Services (Cost Reimbursement)	60	64			
		70 - 79			
<b>F. Medi-Cal Administrative Activities (MAA):</b>					
MAA	55	01 - 35			

**DMH Amendment Summary**

LEGAL ENTITY NAME: Maryvale

Contract No.: MH120166

Legal Entity No.: 01034

Amendment No. 5

**LIST OF FUNDING SOURCES, PLANS, AND/OR SERVICES**

(Please check all applicable funding sources, plans, and/or services for Amendment only.)

1	CGF	<b>x</b>	44	FFS State Allocation	
2	CGF - Psychiatric Emergency Services (PES) (NCC)		45	Mental Health Services Act (MHSA)	
3	CGF – Transitional Residential Program (NCC)		46	MHSA – FSP - Child – One Time Cost	
4	SAMHSA, CFDA #93.958		47	MHSA – FSP -Child – Client Supportive Services (Flex Funds)	
5	SAMHSA – Child Mental Health Initiative, CFDA #93.104		48	MHSA – FSP - Child – Mental Health Services	
6	SAMHSA – Targeted Capacity Expansion, CFDA #93.243		49	MHSA – FSP - TAY – One Time Cost	
7	PATH, CFDA #93.150		50	MHSA – FSP - TAY – Client Supportive Services (Flex Funds)	
8	CalWORKs – Flex Fund		51	MHSA – FSP - TAY – Mental Health Services	
9	CalWORKs – Mental Health Services (MHS)		52	MHSA – FSP - Adult – One Time Cost	
10	CalWORKs – Community Outreach Services (COS)		53	MHSA – FSP - Adult – Client Supportive Services (Flex Funds)	
11	CalWORKs – Families Project – Client Support Services		54	MHSA – FSP - Adult – Mental Health Services	
12	CalWORKs – Families Project – MHS & Targeted Case Management		55	MHSA – FSP - Older Adult – One Time Cost	
13	CalWORKs – Families Project - COS		56	MHSA – FSP - Older Adult - Client Supportive Services (Flex Funds)	
14	DPSS – GROW		57	MHSA – FSP - Older Adult - Mental Health Services	
15	DCFS AB 2994		58	MHSA – Non FSP - Child – Integrated MH/COD Services	
16	DCFS Family Preservation		59	MHSA – Non FSP - Child - Family Crisis Services – Respite Care	
17	DCFS Star View Life Support PHF		60	MHSA – Non FSP - Child - One Time Cost	
18	DCFS Independent Living		61	MHSA – Non FSP - TAY –Drop-In Centers	
19	DCFS STOP (70%)		62	MHSA – Non FSP - TAY – Probation Camps	
20	DCFS Medical Hubs		63	MHSA – Non FSP - TAY – One Time Cost	
21	DCFS Basic MH Services Enhanced Specialized Foster Care		64	MHSA – Non FSP - Adult - IMD Step Down	
22	DCFS Intensive In-Home Enhanced Specialized Foster Care		65	MHSA – Non FSP - Adult – Safe Haven	
23	DCFS – Multidisciplinary Assessment Team (MAT) – Enhanced Specialized Foster Care		66	MHSA – Non FSP - Adult – One Time Cost	
24	DCFS Basic Katie A		67	MHSA – Non FSP - Older Adult –Service Extenders	
25	DCFS Intensive In-Home Katie A.		68	MHSA – Non FSP - Older Adult – Training	
26	DCFS – Multidisciplinary Assessment Team (MAT) Katie A.		69	MHSA – Non FSP - Older Adult – One Time Cost	
27	DCFS - Wraparound		70	MHSA – Non FSP - Cross-Cutting – Urgent Care	
28	Probation – Mentally Ill Offender Crime Reduction Program (MIOCR)		71	MHSA – Non FSP - Cross-Cutting – Enriched Residential Services	
29	Probation – Substance Abuse/Co-Occurring Disorder Services		72	MHSA – Non FSP - Cross-Cutting – One Time Cost	
30	Probation – Neurobehavioral Demonstration Pilot Project		73	Mental Health Services Act (MHSA) – Family Supportive Services (FSS)	
31	Schiff-Cardenas – M.H. Screening, Assessment, and Treatment (MHSAT)		74	MHSA – Wellness Centers – One Time Cost	

**DMH Amendment Summary**

LEGAL ENTITY NAME: Maryvale

Contract No.: MH120166      Legal Entity No.: 01034      Amendment No. 5

32	Schiff-Cardenas – Multi-Systemic Therapy Program (MST)	
33	Sheriff Dept – Mentally Ill Offender Crime Reduction Program (MIOCR)	
34	AB 34/AB 2034 (MHSA Conversion)	
35	ADPA AB 34/AB 2034 Housing	
36	DHS-OAPP HIV/AIDS	
37	DHS Dual Diagnosis	
38	DHS Social Model Recovery	
39	DHS LAMP	
40	HIV AIDS	
41	IDEA (AB 3632 – SEP), CFDA #84.027	
42	SB 90 (AB 3632 – SEP)	
43	AB3632 – SEP (SB 1807)	

75	MHSA – Wellness Centers	
76	MHSA – Wellness Centers - Client run	
77	Mental Health Services Act (MHSA) – AB 2034 Services	
78	MHSA – FCCS – One Time Cost	
79	MHSA – FCCS – Client Supportive Services (Flex Funds)	
80	MHSA – FCCS – Mental Health Services	
81	Mental Health Services Act (MHSA) – Jail Linkage Services	
82	MHSA – One Time Funding	
83	MHSA –Workforce Training	
84	MHSA –Outreach and Engagement	
85	Medi-Cal, Healthy Families, or MAA FFP	x
86	SGF - EPSDT	x

<b>FUNDING SOURCE(S)</b> (Select from Funding Sources listed above for Amendment.)

AMOUNT Increase/Decrease	FISCAL YEAR	MCA
\$170,000	2007-08	\$3,009,200

(See Financial Summary(ies) for funding details to MCA.)

**AMENDMENT ACTION(S):**      **BOARD ADOPTED DATE:** \_\_\_\_\_ **EFFECTIVE DATE:** \_\_\_\_\_

- County and Contractor intend to amend Agreement to increase the Maximum Contract Amount to enable county to make additional payments to Contractor to facilitate the State's implementation of the Federal Certified Public Expenditure rules.
- County and Contractor intend to amend Agreement to increase Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) – Federal Financial Participation funds by \$85,000, increase EPSDT-State General Funds by \$72,556, and increase County General Funds by \$12,444.

New Headquarters' (HQ) Address: \_\_\_\_\_      HQ Sup. District: \_\_\_\_\_  
 \_\_\_\_\_      Service Area(s): \_\_\_\_\_

ADD OR DELETE SERVICE SITE(S):

Name	Address	Sup. Dist.	Svc. Area(s)	Prov. No.

Deputy Director: O. Celis-Karim

Lead Manager: Paul McIver

Amendment Summary Maryvale