#### COUNTY OF LOS ANGELES

MARVIN J. SOUTHARD, D.S.W. Director ROBIN KAY, Ph.D. Chief Deputy Director

RODERICK SHANER, M.D. Medical Director

COUNTY OF LOS 550 SOUTH VERMONT AVENUE, LOS ANGELES, CALIFORNIA 90020

BOARD OF SUPERVISORS

GLORIA MOLINA MARK RIDLEY-THOMAS ZEV YAROSLAVSKY DON KNABE MICHAEL D. ANTONOVICH

### DEPARTMENT OF MENTAL HEALTH

http://dmh.lacounty.gov

Reply To: (213) 738-4601 (213) 386-1297 Fax:

January 17, 2012

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

**Dear Supervisors:** 

# ADOPTED

**BOARD OF SUPERVISORS COUNTY OF LOS ANGELES** 

#8 **JANUARY 17, 2012** 

> Jachi a. Hamai SACHI A. HAMAI **EXECUTIVE OFFICER**

# APPROVAL TO AMEND AGREEMENTS WITH ST. JOSEPH CENTER AND OCEAN PARK COMMUNITY CENTER (THIRD SUPERVISORIAL DISTRICT) (3 VOTES)

#### **SUBJECT**

Request approval to amend two existing Department of Mental Health Legal Entity agreements to provide additional housing and supportive services to the most vulnerable and chronically homeless mentally ill individuals living on the streets of Venice and Santa Monica.

#### IT IS RECOMMENDED THAT YOUR BOARD:

- 1. Approve and authorize the Director of Mental Health, or his designee, to prepare, sign, and execute an amendment, substantially similar to Attachment I, to the existing Department of Mental Health (DMH) Legal Entity (LE) agreement with St. Joseph Center (St. Joseph) to provide additional housing and supportive services for mentally ill individuals residing in Venice through the St. Joseph's Venice Chronic Homeless Intervention Project (VCHIP). The amendment will be effective upon your Board's approval and add \$188,966 for Fiscal Year (FY) 2011-12, increasing the Maximum Contract Amount (MCA) to \$1,079,151, and to add \$341,734 for FY 2012-13, increasing the MCA to \$1,083,555.
- 2. Approve and authorize the Director of Mental Health, or his designee, to prepare, sign, and execute an amendment, substantially similar to Attachment II, to the existing DMH LE agreement with Ocean Park Community Center (OPCC) to provide additional residential mental health services to the most vulnerable, chronically homeless adults residing in Santa Monica. The amendment will be effective upon your Board's approval and add \$27,840, increasing the MCA for FY 2011-12 to \$537,344.

The Honorable Board of Supervisors 1/17/2012 Page 2

3. Delegate authority to the Director of Mental Health, or his designee, to prepare, sign, and execute future amendments to these LE agreements and establish as a new MCA, the aggregate of the original agreement and all amendments; and to further amend these LE agreements as necessary, including providing time extensions if funding is available provided that: 1) the County's total payments to the contract providers for each fiscal year will not exceed an increase of 20 percent from the Board approved MCA; 2) any such increase will be used to provide additional services or to reflect program and/or policy changes; 3) your Board has appropriated sufficient funds for all changes; 4) approval of County Counsel, or designee, is obtained prior to any such amendment; 5) the County and Contractors, may by written amendment, reduce programs or services without reference to the 20 percent limitation and revise the applicable MCA; and 6) the Director, or his designee, notifies your Board and the Chief Executive Officer (CEO) of agreement changes in writing within 30 days after execution of each amendment.

# PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On November 18, 2011, DMH amended St. Joseph and OPCC's agreements to increase their MCAs up to the previously approved 20 percent delegated authority to provide partial funding to allow the agencies to provide services for additional 50 of the most vulnerable and chronically homeless mentally ill individuals living on the streets in Venice and Santa Monica. Approval of these requested actions will allow DMH to further amend its LE agreements with St. Joseph and OPCC for the remainder of funding needed for housing and supportive services for these homeless individuals. A number of these individuals will be veterans who are participating in the Veterans Affairs Project 60, a program designed to help move 60 of the most vulnerable, chronically homeless veterans off the streets into permanent supportive housing in Venice, Santa Monica, Hollywood, and Van Nuys.

In recent years, County of Los Angeles has collaborated with governmental and non-governmental agencies to implement creative and innovative programs that address homelessness, such as Project 50 in Skid Row. As part of the effort to meet the critical needs for additional housing and supportive services, DMH proposes to amend the agreement with St. Joseph's for the remainder of funding needed to serve additional 40 chronically homeless individuals in the VCHIP program for a two-year period funded by Third Supervisorial District Homeless Services funds (Homeless Services funds) provided through an Intrafund Transfer from the CEO. The Third Supervisorial District has allocated a total of \$503,124 of Homeless Services funds to support St. Joseph VCHIP for the next 24 months. In addition, DMH proposes to provide Federal Financial Participation (FFP) Medi-Cal revenue needed to leverage Homeless Services funds to serve additional 10 chronically homeless individuals in OPCC's current two-year pilot program.

# **Implementation of Strategic Plan Goals**

The recommended actions are consistent with County's Strategic Plan Goal 4, Health and Mental Health.

### FISCAL IMPACT/FINANCING

The approval of the amendment for St. Joseph will add \$188,966 for FY 2011-12, increasing the MCA to \$1,079,151, and will add \$341,734 for FY 2012-13, increasing the MCA to \$1,083,555. The amendment is fully funded by the Homeless Services funds, which will be provided through an Intrafund Transfer from the CEO, and FFP Medi-Cal revenue.

The Honorable Board of Supervisors 1/17/2012 Page 3

The approval of the amendment for OPCC for FY 2011-12 in the amount of \$27,840, fully funded by FFP Medi-Cal revenue, will increase the MCA to \$537,344.

The FY 2011-12 increase in DMH's appropriation for this action will be requested in the January midyear Appropriation Adjustment. The Homeless Services funds will be funded through an Intrafund Transfer with the CEO and the FFP Medi-Cal will increase the total revenue for DMH. Funding for future years will be included in the annual budget process.

There is no net County cost associated with the recommended actions.

# **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Chronically homeless individuals may have mental health issues, co-occurring substance abuse disorders, and/or complex medical conditions that prevent them from accessing necessary services and maintaining stable housing. County of Los Angeles has been working collaboratively with a variety of governmental and non-governmental agencies to develop transitional and permanent supportive housing programs for this population. These programs include stable housing, intensive community outreach, integrated health, mental health and substance abuse treatment, and benefits establishment. The programs promote recovery and successful reintegration into the community.

Over the past two years, St. Joseph VCHIP has successfully provided housing, community outreach, assertive case management, and integrated services to 40 of the most vulnerable and chronically homeless individuals in Venice who were at risk of dying in the streets. Through Amendment No. 1, DMH amended St. Joseph's agreement to increase its MCA up to the previously approved 20 percent delegated authority to provide partial funding to allow the agency to provide services to additional homeless individuals. DMH proposes to further amend the agreement with St. Joseph's for the remainder of funding needed to provide housing and supportive services for additional 40 chronically homeless mentally ill persons living on the streets in Venice for FY 2011-12 and FY 2012-13. The funding will be provided by Homeless Services funds through an Intrafund Transfer from the CEO and FFP Medi-Cal revenue.

As part of the effort to meet the critical needs for housing and supportive services for homeless individuals in Santa Monica, Supervisor Yaroslavsky funded a two-year pilot program in collaboration with OPCC and the Hilton Foundation that serves 95 individuals. Through Amendment No. 1, DMH amended OPCC's agreement to increase its MCA up to the previously approved 20 percent delegated authority to provide partial funding to allow the agency to provide residential mental health services to the most vulnerable, chronically homeless adults residing in Santa Monica. DMH proposes to further amend the agreement with OPCC for the remainder of funding needed to serve additional10 individuals in the program funded with Medi-Cal FFP. This will enable the program to serve a total of 105 individuals.

In accordance with your Board Policy Manual, Section 5.120, Authority to Approve Increases to Board Approved Contract Amounts, DMH notified your Board on October 28, 2011 (Attachment III) and August 25, 2011 (Attachment IV) of its intent to request delegated authority of more than 10 percent with St. Joseph and OPCC, respectively. This authority will allow DMH greater capacity to amend the Agreements and implement additional services in a more timely and expeditious manner.

The attached amendment formats have been approved as to form by County Counsel. The CEO has been advised of the proposed actions. DMH clinical and administrative staff will administer and

The Honorable Board of Supervisors 1/17/2012 Page 4

monitor the agreements, evaluate programs to ensure that quality services are being provided to clients, and ensure that agreement provisions and departmental policies are followed.

# **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

These projects will expand the availability of transitional and permanent supportive housing for 50 individuals identified as the most vulnerable, chronically homeless individuals living in Venice and Santa Monica areas.

Respectfully submitted,

MARVIN J. SOUTHARD, D.S.W.

**Director of Mental Health** 

MJS:MM:RK:MM

**Enclosures** 

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors
Chairperson, Mental Health Commission

# CONTRACT NO. MH120712

# AMENDMENT NO. 2

THIS AMENDMENT is made and entered into this \_\_\_\_\_ day of\_\_\_\_\_\_\_, 2011, by and between the COUNTY OF LOS ANGELES (hereafter "County") and <u>St. Joseph</u> <u>Center</u> (hereafter "Contractor").

WHEREAS, County and Contractor have entered into a written Agreement, dated June 14, 2011, identified as County Agreement No. MH120712 (hereafter "Agreement"); and

WHEREAS, for Fiscal Years (FY) 2011-12 and 2012-13 only, County and Contractor intend to amend Agreement only as described hereunder; and

WHEREAS, for FYs 2011-12 and 2012-13 only, County and Contractor intend to amend Agreement to increase Homeless Services funds as described below to provide housing and supportive mental health and medical services to additional chronically homeless mentally ill adults residing in Venice; and

WHEREAS, FYs 2011-12 and 2012-13 only, County and Contractor intend to amend Agreement to **increase** Homeless Services Funded Program Non Medi-Cal/Indigent funds in the amount of \$137,096 for FY 2011-12, and \$86,234 for FY 2012-13, and;

WHEREAS, FYs 2011-12 and 2012-13 only, County and Contractor intend to amend Agreement to **increase** Homeless Services Funded Program Medi-Cal funds in the amount of \$51,870 for FY 2011-12, and \$255,500 for FY 2012-13, and;

WHEREAS, for FYs 2011-12 and 2012-13, the Maximum Contract Amount (MCA) will increase by \$188,966 and \$341,734, respectively; and

WHEREAS, for FYs 2011-12 and 2012-13, the revised MCAs will be \$1,079,151 and \$1,083,555, respectively. For FY 2013-14, the MCA will remain the same at \$741,821.

NOW, THEREFORE, County and Contractor agree that Agreement shall be amended only as follows:

- 1. For FYs 2011-12 and 2012-13 only, County and Contractor amend Agreement to increase Homeless Services funds to provide housing and supportive mental health and medical services to additional chronically homeless mentally ill adults residing in Venice. For FY 2011-12, Homeless Services Funded Program Non Medi-Cal/Indigent funds in the amount of \$137,096 and Homeless Services Funded Program Medi-Cal funds in the amount of \$51,870 are increased. For FY 2012-13, Homeless Services Funded Program Non Medi-Cal/Indigent funds in the amount of \$86,234 and Homeless Services Funded Program Medi-Cal funds in the amount of \$255,500 are increased. For FYs 2011-12 and 2012-13, the MCAs are increased by \$188,966 and \$341,734, respectively.
- 2. Financial Exhibit A (FINANCIAL PROVISIONS), Attachment II, Paragraphs C (Reimbursement for Initial Period) and D (1) (Reimbursement If Agreement is Automatically Renewed) shall be deleted in their entirety and the following substituted therefore:

# "C. REIMBURSEMENT FOR INITIAL PERIOD

(1) The Maximum Contract Amount for the Initial Period of this Agreement as described in Paragraph 1 (TERM) of the Legal Entity Agreement shall not exceed <u>ONE MILLION SEVENTY-NINE THOUSAND ONE HUNDRED</u> <u>FIFTY-ONE</u> DOLLARS (\$1,079,151) and shall consist of Funded Programs as shown on the Financial Summary.

# D. REIMBURSEMENT IF AGREEMENT IS AUTOMATICALLY RENEWED

- (1) Reimbursement For First Automatic Renewal Period: The Maximum Contract Amount for the First Automatic Renewal Period of this Agreement as described in Paragraph 1 (TERM) of the DMH Legal Entity Agreement shall not exceed ONE MILLION EIGHTY-THREE THOUSAND FIVE HUNDRED FIFTY-FIVE DOLLARS (\$1,083,555) and shall consist of Funded Programs as shown on the Financial Summary."
- 3. Financial Summary 1 for FY 2011-12 shall be deleted in its entirety and replaced with Financial Summary 2 for FY 2011-12, attached hereto and incorporated herein by reference. All references in Agreement to Financial Summary 1 for FY 2011-12 shall be deemed amended to state "Financial Summary 2 for FY 2011-12."
- 4. Financial Summary 1 for FY 2012-13 shall be deleted in its entirety and replaced with Financial Summary 2 for FY 2012-13, attached hereto and incorporated herein by reference. All references in Agreement to Financial Summary 1 for FY 2012-13 shall be deemed amended to state "Financial Summary 2 for FY 2012-13."

- 5. Financial Summary -1 for FY 2013-14 shall be deleted in its entirety and replaced with Financial Summary 2 for FY 2013-14, attached hereto and incorporated herein by reference. All references in Agreement to Financial Summary 1 for FY 2013-14 shall be deemed amended to state "Financial Summary 2 for FY 2013-14."
- 6. Financial Summary Subprogram Schedule 1 for FY 2011-12, shall be deleted in its entirety and replaced with Financial Summary Subprogram Schedule 2 for FY 2011-12 attached hereto and incorporated herein by reference. All references in Agreement to Financial Summary Subprogram Schedule 1 for FY 2011-12, shall be deemed amended to state "Financial Summary Subprogram Schedule 2 for FY 2011-12."
- Contractor shall provide services in accordance with the Contractor's FY <u>2011-12</u>
   Negotiation Package for this Agreement and any addenda thereto approved in writing by Director.
- 8. Except as provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by County's Director of Mental Health, or his designee, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month, and year first above written.

	COUNTY OF LOS ANGELES
	By MARVIN J. SOUTHARD, D.S.W. Director of Mental Health
	St. Joseph Center CONTRACTOR
	Ву
	Name_Nick Maiorino, MFT Intern
	Title Associate Director (AFFIX CORPORATE SEAL HERE)
APPROVED AS TO FORM BY THE OFFICE OF THE COUNTY COUNSE	L
APPROVED AS TO CONTRACT ADMINISTRATION:	
DEPARTMENT OF MENTAL HEALTH	
By Chief, Contracts Development and Administration Division	

mrm:St. Joseph Amendment No. 2 FY 2011-12

Contractor Name: St. Joseph Center

LE Number: 00218

Agreement Period:

July 1, 2011 through June 30, 2014

Fiscal Year: 2011-12

DMH Legal Entity Agreement - Attachment III

The Financial Summary - 2 Amendment No. 2

B D Medi-Cal **Funded Program Funded Programs** Reimbursable Rank Match Funds Amount (Y/N)1 (Gross Dollars) **CATEGORICALLY FUNDED PROGRAMS (100-399)** 100N Family Preservation Program N 110N Child Abuse Prevention Intervention and Treatment (AB2994) N 120N | Special Education Pupil (SEP) (AB 3632/SB90 only) (Non Medi-Cal/Non Healthy Families) N 120M Special Education Pupil (SEP) (AB 3632/SB90 only) (Medi-Cal/Healthy Families Only) 130N Specialized Foster Care - DCFS MAT (Non Medi-Cal/Non Healthy Families) N 130M Specialized Foster Care - Child Welfare Services (Medi-Cal/Healthy Families Only) 140N | Comprehensive SOC Program (SAMHSA, CFDA #93.958) N 141N Child MH Initiative-Project ABC (SAMHSA, CFDA #93.104) N 142N Family Wellness Network (SAMHSA, CFDA #93.243) N 150N Juvenile Justice Program (STOP) N 151N Juvenile Justice Program (JJCPA -- MHSAT) N 152N Juvenile Justice Program (JJCPA -- MST) N 153N Juvenile Justice Program (Co-occurring Disorder) N 154N Juvenile Justice Program (FFT) (Non Medi-Cal/Non Healthy Families) N 154M Juvenile Justice Program (FFT) (Medi-Cal/Healthy Families Only) V 160N Path McKinney, CFDA #93.150 99,600 N 170N Homeless Services (NCC) (Non Medi-Cal/Non Healthy Families) N \$ 240,950 170M Homeless Services (NCC) (Medi-Cal/Healthy Families Only) 48.190 96,380 180N CalWORKs N 181N CalWORKs Homeless Family Project N 182N GROW N 190N PES Relief Plan (Non Medi-Cal/Non Healthy Families) N 190M PES Relief Plan (Medi-Cal/Healthy Families) Unique Categorically Funded Programs (Specify) 300N DCFS Medical Hubs (VIP) N 301N DCFS Starview PHF N 302N DCFS Independent Living (Hillview) N 303N DCFS THP (HFLF) N 310N DHS Social Model N 311N DHS LAMP N 312N DHS Dual Diagnosis (BHS) N 320M Juvenile Justice Program/Title IV-E - MST (Starview) Y 330N Other Employment Services/CCJCC (SSG) N 340N CGF IMD Step Down (Non Medi-Cal/Non Healthy Families) N 340M CGF IMD Step Down (Medi-Cal/Healthy Families) Y 350N In-Jail Treatment & Linkage N 360M Tri-City Realignment Y **CGF FUNDED PROGRAMS (400-499)** 400N DMH (Non Medi-Cal/Non Healthy Families) N 400M DMH (Medi-Cal/Healthy Families) 153,917 76,959 \$ MENTAL HEALTH SERVICES ACT (MHSA) PROGRAMS (500-899) 500N Full Service Partnerships (Non Medi-Cal/Non Healthy Families) N 500M Full Service Partnerships (Medi-Cal/Healthy Families) 510N FCCS (Non Medi-Cal/Non Healthy Families) 114,100 N 510M FCCS (Medi-Cal/Healthy Families) \$ 187,102 374,204 520N | Wellness Centers (Non Medi-Cal/Non Healthy Families) N 520M Wellness Centers (Medi-Cal/Healthy Families) 530N Alternative Crisis Services (Non Medi-Cal/Non Healthy Families) N 530M Alternative Crisis Services (Medi-Cal/Healthy Families) 540N IMD Step-Down (Non Medi-Cal/Non Healthy Families) N 540M IMD Step-Down (Medi-Cal/Healthy Families) 600N Prevention & Early Intervention Programs (Non Medi-Cal/Non Healthy Families) N 600M Prevention & Early Intervention Programs (Medi-Cal/Healthy Families) 700N Innovation Programs (Non Medi-Cal/Non Healthy Families) N 700M Innovation Programs (Medi-Cal/Healthy Families) Unique MHSA Programs (Specify) 800N | Probation Camps N 810N Jail Transition & Linkage N 820N Planning, Outreach & Engagement N 830N One-Time Funding N 1.079.151 **Maximum Contract Amount** \$

Contractor Name:

St. Joseph Center

LE Number:

00218

July 1, 2011 through June 30, 2014 2012-13

Agreement Period: Fiscal Year:

DMH Legal Entity Agreement - Attachment III The Financial Summary - 2

Amendment No. 2

Part	Α	В	С	D	E
Name	Rank	Funded Programs	Reimbursable	Match Funds	Funded Program Amount (Gross Dollars)
1900   Child Abuse Prevention Intervention and Treatment (AB2994)   N	CATE	GORICALLY FUNDED PROGRAMS (100-399)	(1716)		
2001   Special Education Pupil (SEP) (AB 3832/SB90 only) (Modi-Call/Non Healthy Families)   N	00N	Family Preservation Program	N		
			N	经开度证	
	20N	Special Education Pupil (SEP) (AB 3632/SB90 only) (Non Medi-Cal/Non Healthy Families)		CALL CARE	
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A	130N	Specialized Foster Care - DCFS MAT (Non Medi-Cal/Non Healthy Families)		Elitar trada de Artico	
March   Marc	30M	Comprehensive SOC Program (SAMHSA CEDA #93 958)			
A					
150N   Juvenile Justice Program (STOP)   N	42N				
151N   Juvenile Justice Program (JJCPA - MHSAT)   N					
152N   Juvenile Justice Program (JUCPA - MST)   N			THE RESERVE AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 IS NOT THE		
158M   Juvenile Justice Program (FFT) (Nor Medi-Cal/Non Healthy Families)   N					
154M   Juvenile Justice Program (FFT) (Medi-Cal/Healthy Families Only)	153N	Juvenile Justice Program (Co-occurring Disorder)	N		
Sample	154N	Juvenile Justice Program (FFT) (Non Medi-Cal/Non Healthy Families)	N		
Tomeless Services (NCC) (Non Medi-Cal/Non Healthy Families)   N   S   127,750   S   27   27   27   27   27   27   28   27   28   27   28   27   28   27   28   27   28   28			Υ		
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BBN   CaWORKs   homeless Family Project   N	170N	Homeless Services (NCC) (Non Medi-Cal/Non Healthy Families)			
Sample   S				\$ 127,750	\$ 255,500
RROW					
PES Relief Plan (Mont Medi-Cal/Non Healthy Families)					
PES Relief Plan (Medi-Cal/Healthy Families)			_		
Unique Categorically Funded Programs (Specify)				NAME OF STREET	
DCFS Medical Hubs (VIP)	TOON				
DCFS Starview PHF	NOOR		N	THE RESERVE AND ADDRESS.	
DCFS Independent Living (Hillview)	RO1N	DCFS Starview PHF			
DCFS THP (HFLE)					
DHS Social Model					
DHS LAMP	310N	DHS Social Model			
Juvenile Justice Program/Title IV-E - MST (Starview)   Y	311N	DHS LAMP	N		
Other Employment Services/CCJCC (SSG)	312N	DHS Dual Diagnosis (BHS)	N		
CGF IMD Step Down (Non Medi-Cal/Non Healthy Families)	320M	Juvenile Justice Program/Title IV-E - MST (Starview)	Υ		
CGF IMD Step Down (Medi-Cal/Healthy Families)					
In-Jail Treatment & Linkage					
Tri-City Realignment					
CGF FUNDED PROGRAMS (400-499) 400N DMH (Non Medi-Cal/Non Healthy Families) MOMM (Medi-Cal/Non Healthy Families) MENTAL HEALTH SERVICES ACT (MHSA) PROGRAMS (500-899)  500N Full Service Partnerships (Non Medi-Cal/Non Healthy Families) N FUNDER PROGRAMS (500-899)  500N Full Service Partnerships (Medi-Cal/Non Healthy Families) N FUNDER PROGRAMS (500-899)  500N FUNDER FUND					
DMH (Non Medi-Cal/Non Healthy Families)   N   \$ 76,959 \$					
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Wellness Centers (Medi-Cal/Healthy Families)  Alternative Crisis Services (Non Medi-Cal/Non Healthy Families)  N  Alternative Crisis Services (Medi-Cal/Healthy Families)  N  IMD Step-Down (Non Medi-Cal/Non Healthy Families)  N  IMD Step-Down (Medi-Cal/Healthy Families)  N  Prevention & Early Intervention Programs (Non Medi-Cal/Non Healthy Families)  Prevention & Early Intervention Programs (Medi-Cal/Healthy Families)  N  Innovation Programs (Non Medi-Cal/Non Healthy Families)  N  Innovation Programs (Medi-Cal/Healthy Families)  V  Unique MHSA Programs (Specify)  Boon Probation Camps  N  Innovation & Linkage  Planning, Outreach & Engagement  N  One-Time Funding	520N	Wellness Centers (Non Medi-Cal/Non Healthy Families)	N		
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Maximum Contract Amount		Maximum Contract Amount			\$ 1,083,55

<sup>&</sup>lt;sup>1</sup>Medi-Cal reimbursable reflects DMH program guidelines in addition to applicable state and federal regulations.

Contractor Name:

St. Joseph Center

LE Number: 00218

Agreement Period: Fiscal Year:

July 1, 2011 through June 30, 2014 2013-14

DMH Legal Entity Agreement - Attachment III The Financial Summary - 2

Amendment No. 2

CATEGORICALLY FUNDED PROGRAMS (100-399)  100N Family Preservation Program  110N Child Abuse Prevention Intervention and Treatment of Child Abuse Program (SEP) (AB 3632/SB90 only) Specialized Foster Care - Child Welfare Services (M 140N Comprehensive SOC Program (SAMHSA, CFDA #93 141N Child MH Initiative-Project ABC (SAMHSA, CFDA #93 142N Family Wellness Network (SAMHSA, CFDA #93 142N Family Juvenile Justice Program (JJCPA MST) Juvenile Justice Program (JJCPA MST)  152N Juvenile Justice Program (JJCPA MST)  153N Juvenile Justice Program (FFT) (Mon Medi-Cal/Non 154M Juvenile Justice Program (FFT) (Modi-Cal/Healthy F Modi-Cal/Non Isam Juvenile Justice Program (FFT) (Medi-Cal/Healthy F Modi-Cal/Non Health Isam Juvenile Justice Program (FFT) (Medi-Cal/Healthy F Amilie Homeless Services (NCC) (Modi-Cal/Healthy F Amilie Homeless Services (NCC) (Medi-Cal/Healthy F Amilie Homeless Services (NCC) (Medi-Cal/Healthy F Amilies)  180N CalWORKs Homeless Family Project  181N CalWORKs Homeless Family Project  182N GROW  190N PES Relief Plan (Non Medi-Cal/Non Healthy Families)  190M DCFS Starview PHF  302N DCFS Independent Living (Hillview)  102FS Starview PHF  302N DCFS Independent Living (Hillview)  103N DCFS Starview PHF  30N DCFS Medical Hubs (VIP)  31N DHS Dual Diagnosis (BHS)  30N DCFS THP (HFLF)  31N DHS Dual Diagnosis (BHS)  30N DCFS THP (HFLF)  31N DHS Call Model  31N DHS Call Model  31N DHS Call Model  31N DHS Cal	AB2994) Non Medi-Cal/Non Healthy Families) Medi-Cal/Healthy Families Only) Non Healthy Families Only) di-Cal/Healthy Families Only) 3.104) Healthy Families) millies Only) The Families Only)	Medi-Cal Reimbursable (Y/N) <sup>1</sup> N N N N N N Y N N N N N N N N N N N N	Match Fun	ds A	ed Program mount is Dollars)
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REAL GROW  PES Relief Plan (Non Medi-Cal/Non Healthy Families)  PES Relief Plan (Medi-Cal/Healthy Families)  Unique Categorically Funded Programs (Specify)  DOFS Medical Hubs (VIP)  DOFS Starview PHF  DOFS Independent Living (Hillview)  DOFS THP (HFLF)  DHS Social Model  DHS Social Model  DHS Dual Diagnosis (BHS)  Juvenile Justice Program/Title IV-E - MST (Starview PHS IV)  DOFS Independent Services/CCJCC (SSG)  CGF IMD Step Down (Non Medi-Cal/Non Healthy Families)  In-Jail Treatment & Linkage  Tri-City Realignment  CGF FUNDED PROGRAMS (400-499)  DMH (Non Medi-Cal/Non Healthy Families)  DMH (Medi-Cal/Healthy Families)  MENTAL HEALTH SERVICES ACT (MHSA) PROGRAMS  FOON FUND FOCS (Medi-Cal/Non Healthy Families)  FCCS (Non Medi-Cal/Non Healthy Families)  FCCS (Medi-Cal/Healthy Families)  FCCS (Medi-Cal/Healthy Families)	)	N N Y			
PES Relief Plan (Non Medi-Cal/Non Healthy Families)  Unique Categorically Funded Programs (Specify)  DCFS Medical Hubs (VIP)  DCFS Medical Hubs (VIP)  DCFS Starview PHF  DCFS Independent Living (Hillview)  DCFS THP (HFLF)  DHS Social Model  DHS LAMP  DHS Dual Diagnosis (BHS)  Juvenile Justice Program/Title IV-E - MST (Starview Juvenile Juvenile Justice Program/Title IV-E - MST (Starview Juvenile Juvenile Justice Program/Title IV-E - MST (Starview Juvenile	5)	N Y			
PES Relief Plan (Medi-Cal/Healthy Families)  Unique Categorically Funded Programs (Specify)  BOON DCFS Medical Hubs (VIP)  DCFS Starview PHF  DCFS Independent Living (Hillview)  DCFS Independent Living (Hillview)  DCFS THP (HFLF)  DNS Social Model  DNS LAMP  DNS Dual Diagnosis (BHS)  JUVENILE JUSTICE Program/Title IV-E - MST (Starview)  JUVENILE JUSTICE Program/Title IV-E - MST (Starview)  CGF IMD Step Down (Non Medi-Cal/Non Healthy Families)  LIN-Jail Treatment & Linkage  Tri-City Realignment  CGF FUNDED PROGRAMS (400-499)  MON DMH (Non Medi-Cal/Non Healthy Families)  DMH (Medi-Cal/Healthy Families)  DMH (Medi-Cal/Healthy Families)  MENTAL HEALTH SERVICES ACT (MHSA) PROGRAMS  SOON Full Service Partnerships (Medi-Cal/Healthy Families)  FCCS (Non Medi-Cal/Non Healthy Families)  FCCS (Medi-Cal/Hoalthy Families)		Y			
DCFS Medical Hubs (VIP)  DCFS Starview PHF  DCFS Starview PHF  DCFS Independent Living (Hillview)  DCFS Independent Living (Hillview)  DCFS THP (HFLF)  DDFS Starview PHF  DDFS Starview PHF  DDFS Independent Living (Hillview)  DCFS THP (HFLF)  DDFS Starview PHF  DDFS Starview PHF  DDFS Starview PHF  DDFS David Diagnosis (BHS)  DDFS David Diagnosis (BHS)  DUFF Employment Services/CCJCC (SSG)  CGF IMD Step Down (Non Medi-Cal/Non Healthy Families)  DCFF IMD Step Down (Medi-Cal/Healthy Families)  DNFS PHF		N			
DCFS Starview PHF  DCFS Independent Living (Hillview)  DCFS Independent Living (Hillview)  DCFS Independent Living (Hillview)  DCFS THP (HFLF)  DDFS Cocial Model  DDFS Cocial Model  DDFS Dual Diagnosis (BHS)  DUAL DIAGNO		N		THE REAL PROPERTY.	
DCFS Independent Living (Hillview)  DCFS THP (HFLF)  DNS Social Model  DNS Social Model  DNS LAMP  DNS Dual Diagnosis (BHS)  COMPORT STATE OF THE ST			Control of the Contro		
DCFS THP (HFLF)  B10N DHS Social Model  B11N DHS LAMP  B12N DHS Dual Diagnosis (BHS)  Juvenile Justice Program/Title IV-E - MST (Starview Signature)  B12N DHS Dual Diagnosis (BHS)  Juvenile Justice Program/Title IV-E - MST (Starview B12N Diagnosis (BHS)  CGF IMD Step Down (Non Medi-Cal/Non Healthy Fassion Diagnosis (BHS)  In-Jail Treatment & Linkage  Tri-City Realignment  CGF FUNDED PROGRAMS (400-499)  DMH (Non Medi-Cal/Healthy Families)  DMH (Medi-Cal/Healthy Families)  MENTAL HEALTH SERVICES ACT (MHSA) PROGRAMS  B10N Full Service Partnerships (Non Medi-Cal/Non Healthy Families)  FCCS (Non Medi-Cal/Non Healthy Families)  FCCS (Medi-Cal/Healthy Families)  FCCS (Medi-Cal/Healthy Families)		N	. m		
DHS Social Model  DHS LAMP  DHS LAMP  DHS Dual Diagnosis (BHS)  Juvenile Justice Program/Title IV-E - MST (Starview Signature)  CGF IMD Step Down (Non Medi-Cal/Non Healthy Families)  CGF IMD Step Down (Medi-Cal/Healthy Families)  In-Jail Treatment & Linkage  Tri-City Realignment  CGF FUNDED PROGRAMS (400-499)  DMH (Non Medi-Cal/Non Healthy Families)  DMH (Medi-Cal/Healthy Families)  DMH (Medi-Cal/Healthy Families)  MENTAL HEALTH SERVICES ACT (MHSA) PROGRAMS  SOON Full Service Partnerships (Non Medi-Cal/Non Healthy Families)  FCCS (Non Medi-Cal/Non Healthy Families)  FCCS (Medi-Cal/Healthy Families)		N			
DHS LAMP  312N DHS Dual Diagnosis (BHS)  320M Juvenile Justice Program/Title IV-E - MST (Starview 330N)  Other Employment Services/CCJCC (SSG)  340N CGF IMD Step Down (Non Medi-Cal/Non Healthy Fa  340M CGF IMD Step Down (Medi-Cal/Healthy Families)  In-Jail Treatment & Linkage  360M Tri-City Realignment  CGF FUNDED PROGRAMS (400-499)  400N DMH (Non Medi-Cal/Non Healthy Families)  DMH (Medi-Cal/Healthy Families)  MENTAL HEALTH SERVICES ACT (MHSA) PROGRAMS  500N Full Service Partnerships (Non Medi-Cal/Non Healthy Families)  FCCS (Non Medi-Cal/Non Healthy Families)  FCCS (Medi-Cal/Healthy Families)		N			
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MENTAL HEALTH SERVICES ACT (MHSA) PROGRAMS  500N   Full Service Partnerships (Non Medi-Cal/Non Health 500M   Full Service Partnerships (Medi-Cal/Healthy Families  510N   FCCS (Non Medi-Cal/Non Healthy Families)  510M   FCCS (Medi-Cal/Healthy Families)		N Y	\$ 76	959 \$	153,917
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Full Service Partnerships (Medi-Cal/Healthy Familie FCCS (Non Medi-Cal/Non Healthy Families) FCCS (Medi-Cal/Healthy Families)		T N	Section 1		
510N FCCS (Non Medi-Cal/Non Healthy Families) 510M FCCS (Medi-Cal/Healthy Families)		Y			
510M FCCS (Medi-Cal/Healthy Families)		N		\$	114,100
520N   Wellness Centers (Non Medi-Cal/Non Healthy Fami		Y	\$ 187	,102 \$	374,204
	(20	N			
520M Wellness Centers (Medi-Cal/Healthy Families)	CO)	Y	Land to the Ballion of the Ballion o	-	
530N Alternative Crisis Services (Non Medi-Cal/Non Heal		N		<b>尼型版</b>	
Alternative Crisis Services (Medi-Cal/Healthy Famili 540N IMD Step-Down (Non Medi-Cal/Non Healthy Familie	ny Families)	Y N			
540M IMD Step-Down (Not Medi-Cal/Not Healthy Families)	ny Families) s)	Y			
600N Prevention & Early Intervention Programs (Non Med	ny Families) s)				
600M Prevention & Early Intervention Programs (Medi-Ca	ny Families) s)	N			
700N Innovation Programs (Non Medi-Cal/Non Healthy Fa	ny Families) s) -Cal/Non Healthy Families) Healthy Families)	N Y	ENGINEERING DESPRESSION AND RESIDEN		
700M Innovation Programs (Medi-Cal/Healthy Families)	ny Families) s) -Cal/Non Healthy Families) Healthy Families)	Y N			
Unique MHSA Programs (Specify)	ny Families) s) -Cal/Non Healthy Families) Healthy Families)	Y			
BOON Probation Camps	ny Families) s) -Cal/Non Healthy Families) Healthy Families)	Y N			
BION Jail Transition & Linkage	ny Families) s) -Cal/Non Healthy Families) Healthy Families)	Y N Y			
820N Planning, Outreach & Engagement	ny Families) s) -Cal/Non Healthy Families) Healthy Families)	Y N Y			
830N One-Time Funding	ny Families) s) -Cal/Non Healthy Families) Healthy Families)	Y N Y			
Maximum Contract Amount	ny Families) s) -Cal/Non Healthy Families) Healthy Families)	Y N Y			

Financial Summary Subprogram Schedule - 2

Funded Programs   Subprograms   Subprogram		Contractor Name: St Joseph Legal Entity Number: Argement Period: Fiscal Year: 2011/12	St Joseph Center 00218 July 1, 2011 through June 30, 2014 2011-2012					DMH Legal Entity Agreeme The Financial Summary - 2 Amendment Number - 2	DMH Legal Entity Agreement - Attachment IV The Financial Summary - 2 Amendment Number - 2	Attachment IV	
Funded Programs   Funded Pro	∢	8	O	٥	В	F P Modi-Cal	Finds	Modi-Cal/He	G lithy Family Fu	nde (Grose)	I
Family Preservation Programs   Particle	Rank		Subprograms		Medi-Cal Reimbursable (Y/N)¹	·	Manual	EPSDT Medi-	Non-EPSDT Medi-Cal	Healthy	Subprogram Amount (Gross Dollars)
Elemby Presentation Program   Child Auste Prevention Program   Carlo Manch Anna   Carlo	CATE	GORICALLY FUNDED PROGRAMS (100-399)									
Special Extraction Page (SEP) (Ad 352/3589 or 19) Net Made	100N	Family Preservation Program		2011	Z					The same of the sa	-
Californ Healthy Families   Strick 10, 48 36228890 only Nord Model   Special Education Pupil (SEP) (MB 36228890 only Nord Model Californ Healthy Families   2004   Y	110N	10000	Child Abuse Prevention, Intervention and Treatment (AB2994)	2002	z						· \$
Confidential Foundation Pupil (SED) (AB 36225990 only) Medit         Specialized Foots or Current Services DCFS MAT (Non Full Scope Medit)         Specialized Foots or Current Services DCFS MAT (Non Full Scope Medit)         Process DCFS MAT (Non Full Scope Medit)         Specialized Foots or Current Services DCFS MAT (Non Full Scope Medit)         Process DCFS MAT (Non Full Scop	120N	THE PARTY OF THE P	Special Education Pupil (SEP) Non Medi-Cal/Non Healthy Families	2004	z						· •
Condition Healing Former Control Model. Carlie-Child Verlatine Services (DCFS NAT 1         2017         N           Specialized Foster Care - Child Welfare Services (Med-Carlie-Barlier)         Specialized Foster Care - Child Welfare Services (Med-Carlie-Barlier)         20079         Y           Specialized Foster Care - Child Welfare Services (Med-Carlie-Barlier)         Child With Historier Program (SAMHSA, CFDA, #83 104)         None         N           Family Verlations Socialized Foster (SAMHSA, CFDA, #83 104)         Child With Historier Program (SAMHSA, CFDA, #83 104)         None         N           Child With Historier Program (SAMHSA, CFDA, #83 104)         Child With Historier Program (SAMHSA, CFDA, #83 104)         None         N           Automia Layor (Marcines Navior (SAMHSA, CFDA, #83 104)         Lawmia Jaster Program (JCDA - MS1)         2027         N           Automia Layor (Marcines Marcine Program (JCDA - MS1)         Juvenile Justice Program (JCDA - MS1)         2029         N           Automia Layor (MCDA, Med-Carliebath) Families         Juvenile Justice Program (JCDA - MS1)         2020         N           Automia Layor (MCDA, Med-Carliebath) Families         Part Macking Carliebath Families         Part Marcines Services (MCD) Med-Carliebath Families         2029         N           Automia Layor (MCDA, Med-Carliebath Families)         Part Marcines Carliebath Families         Part Marcines Services (MCD) Med-Carliebath Families         2020         N	120M	- FISAS	Special Education Pupil (SEP) (Medi-Cal/Healthy Families)	2004	*						\$
Specialized Foster Carlo voltative Read (Analy Experiments)         Enthernoral Medical Enthernoral Medical Health Services         2026         Y           Earnies Conf. (2014)         Wildersonand         (Analy Experiments)         2079         Y           Comproferential SCOP (2014)         Child Mel Indianter Active Pack (2014)         (Analy Experiments)         2079         Y           Comproferential SCOP (2014)         Child Mel Indianter Active Pack (2014)         (Analy Experiments)         2022         N           Comproferential SCOP (2014)         Child Mel Indianter Active Pack (2014)         (Analy Experiments)         2022         N           Lowerial Justice Program (2014)         Child Mel Indianter Active Pack (2014)         (Analy Experiments)         2022         N           Lowerial Justice Program (2014)         Analy Experiments (2014)         (Analy Experiments)         2022         N           Lowerial Justice Program (2014)         Analy Experiments (2014)         (Analy Experiments)         2022         N           Lowerial Justice Program (ETT) (And Medical Active Program (ETT)         Analy Experiments (2014)         2022         N         2022           Lowerial Justice Program (ETT)         Analy Experiments (2014)         Analy Experiments (2014)         2014         N         2022           Lowerial Justice Program (ETT)         Analy Me	130N	Specialized Foster Care - DCFS MAT (Non Full Scope Medi- Calfuno Healthy Families)	Specialized Foster Care - Child Welfare Services DCFS MAT	2077	Z						
Virganous Christopher   Control Cont		10000	Enhanced Mental Health Services	2064	<b>\</b>		STATE OF THE STATE				\$
Comprohenesive SOC Program (SAMHSA, CFDA #83 959)         Variation Management         Variation Management         Variation Management         Value           Family Welliness Network (SAMHSA, CFDA #83 248)         CFDA #83 249)         CRIMPREMISA, CFDA #83 249)         None	130M	November	MAT	2072	>						· ·
Child MH Inflations-Project ABC (SAMMSA, CDA #83.149)	1	VOID COM ACTION ACTIONS ACTIONS ACTIONS	Wraparound Commonwing COC Broard (SAMHSA CEDA #03 058)	2079	- 2			のできないのできないのできない			9 69
Family Wellness Network (SAMHSA, CFDA #89 243)         Family Wellness Network (SAMHSA, CFDA #89 243)         None         N           Juvenile Justice Program (STDP)         Juvenile Justice Program (STDP)         2024         N           Juvenile Justice Program (STDP)         2024         N         100           Juvenile Justice Program (JACPA – MRST)         Juvenile Justice Program (STDP)         2024         N           Juvenile Lastice Program (JACPA – MRST)         Juvenile Justice Program (STDP)         2024         N           Juvenile Lastice Program (FET) Non Medi-Call/kon Healthy Families         Juvenile Justice Program (FET)         2071         Y           Juvenile Lastice Program (FET) Non Medi-Call/kon Healthy Families         Juvenile Justice Program (FET)         2071         Y           Juvenile Lastice Program (FET) Non Medi-Call/kon Healthy Families         Juvenile Justice Program (FET)         2071         Y           Juvenile Lastice Program (FET) Non Medi-Call/kon Healthy Families         Juvenile Justice Program (FET)         2071         Y           Juvenile Lastice Program (FET) Non Medi-Call/kon Healthy Families         Juvenile Justice Program (FET)         2071         Y           Juvenile Lastice Program (FET) Non Medi-Call/kon Healthy Families         Dost-Release Community Supervision-Community Reintegration         Post-Release Supervision-Community Reintegration (FET)         Post-Release Community Superv	141N		ABC (SAMHSA, CFDA #93	None	z						\$
Juncatile Justice Program (STOP)         Juvenile Justice Program (JCPA – MISAT)         2027         N           Juvenile Justice Program (JCPA – MISAT)         Juvenile Justice Program (JCPA – MISAT)         2029         N           Juvenile Justice Program (JCPA – MISAT)         Juvenile Justice Program (JCPA – MISAT)         2029         N           Juvenile Justice Program (JCPA – MISAT)         2009         N         2029         N           Juvenile Justice Program (PCP) Med Califyor Healthy Families         Juvenile Justice Program (FET)         2017         Y           Families Program (FET) Med Califyor Healthy Families         Juvenile Justice Program (FET) Med Califyor Healthy Families         2017         Y           Peat Mexicany CPA Sacrod (Chance (MCC) Med Califyor Healthy Families         Homeless Services (MCC) Med Califyor Healthy Families         2029         Y           Program (Nort Med Califyor Healthy Families)         Program (Nort Med Califyor Healthy Families)         2009         Y           Call WORKs Homeless Reviews (MCC) Med Califyor Healthy Families)         Call Mission Mission Services (MCC) Med Califyor Healthy Families)         2009         N           Call WORKs Homeless Family Project         Call Mission Mission Services (MCC) Med Califyor Healthy Families)         2009         N           Call WORKs Homeless Family Project         Call Mission Mission Services (MCC) Med Califyor Healthy Families)         <	142N		$\sim$	None	z					15 4 2	- \$
Lyuvenile Justice Program (LICPA – MRST)         Juvenile Justice Program (LICPA – MRST)         2024         N           Juvenile Justice Program (LICPA – MRST)         Juvenile Justice Program (LICPA – MRST)         2099         N           Juvenile Justice Program (LICPA – MRST)         Juvenile Justice Program (LICPA – MRST)         2071         N           Juvenile Justice Program (LICPA – MRST)         2071         N         99 600           Juvenile Justice Program (FFT) Med. Call-healthy Families         2071         N         99 600           Families Sucrices (NCC) Med. Call-healthy Families         2073         N         2073         N           Porgram (Nor Med. Call-healthy Families)         Horneless Services (NCC) Med. Call-healthy Families         2089         N         215,700           Horneless Services (NCC) Med. Call-healthy Families)         Horneless Services (NCC) Med. Call-healthy Families         2089         N           Post Release Community Supervision- Community Reintegration         Post-Release Community Supervision- Community Reintegration         Post-Release Community Supervision- Community Reintegration         Post-Release Community Supervision- Community Supervision- Community Supervision- Community Supervision- Call-healthy Families)         2006         N           Call-WORKs Horneless Family Families)         Call-Healthy Families)         Call-Healthy Families)         2006         N	150N	10000	$\sim$	2027	z					A STATE OF THE STA	- \$
Lyuvenile Justice Program (LOCA-MST)         Juvenile Justice Program (JUSPA - MST)         Juvenile Justice Program (JUSPA - MST)         2049         N           Juvenile Justice Program (Coccurring Disorder)         Juvenile Justice Program (Coccurring Disorder)         2013         N         99 600           Families Program (EFT) Mon Med-Call-healthy Families         Juvenile Justice Program (FFT) Mon Med-Call-healthy Families         2017         Y         99 600           Horneless Services (MCD) Mon Med-Call-healthy Families         Horneless Services (MCD) Med-Call-healthy Families         Dark Monthly Supervision Community Reintegration         N         215,700         N         2027         Y         99 600           Horneless Services (MCD) Med-Call-healthy Families         Horneless Services (MCD) Med-Call-healthy Families         Post-Release Community Supervision-Community Reintegration         Post-Release Community Supervision-Community Supervision	151N	The second	$\sim$	2024	z			A CONTRACTOR OF THE PARTY OF TH			•
Juvenile Justice Program (Crotal Canhon Healthy)         Juvenile Justice Program (Crotal Medical Canhon Healthy)         Juvenile Justice Program (Crotal Medical Canhon Healthy)         Juvenile Justice Program (Crotal Medical Medica	152N		$\vee$	2049	z						· ·
Authorities and Community State (NCC) Most Cautheality Families   Authorities (NCC) Most Cautheality Families	Necr		Juverille Justice Flogram (Co-Occurning Disorder)	7							
Describe Dustice Program (FET) Med-Call-leatiby Families         Juvenile Justice Program (FET) Med-Call-leatiby Families         Juvenile Justice Program (FET) Med-Call-leatiby Families         2023         N         215,700           Parth McKinnary, CEDA 4803. 150         Parth McKinnary, CEDA 4803. 150         Parth McKinnary, CEDA 4803. 150         N         215,700           Horneless Services (NCC) Med-Call-leatiby Families         Horneless Services (NCC) Med-Call-leatiby Families         2089         Y           Post, Release Community Supervision-Community Reintegration         Post-Releases Community Supervision-Community Reintegration         Post-Releases Community Supervision-Community Reintegration         N           Post, Release Community Supervision-Community Reintegration         Post-Releases Community Supervision-Community Reintegration         Post-Releases Community Supervision-Community Reintegration         N           Post, Release Community Supervision-Community Reintegration         Post-Releases Community Supervision-Community Reintegration         N         N           Call/ORKS A Release Community Supervision-Community Reintegration         Program (Med-Call-leatiby Families)         Call-MCMR A Grant Reliable Re	154N		Second Chance FFT Program	2123	z						\$
Para Meximus, CFDA #83.150         Para Meximus, CFDA #83.150         Para Meximus, CFDA #83.150         Para Meximus, CFDA #83.150         Page 800           Homeless Services (NCC) Medi-Carl/Healthy Families         Homeless Services (NCC) Medi-Carl/Healthy Families         2089         Y           Homeless Services (NCC) Medi-Carl/Healthy Families         Homeless Services (NCC) Medi-Carl/Healthy Families         2089         Y           Post-Release Community Supervision-Community Reintegration         Program (Non Medi-Carl/Healthy Families)         N         7           Program (Non Medi-Carl/Healthy Families)         Post-Release Community Supervision-Community Reintegration         Program (Medi-Carl/Healthy Families)         2009         N           Program (Medi-Carl/Healthy Families)         Carl/ORKs Medi-Carl/Healthy Families)         Carl/ORKs Medi-Carl/Healthy Families)         2009         N           Call WORKs         Carl/ORKs Medi-Carl/Healthy Families)         Carl/ORKs Medi-Carl/Healthy Families)         2009         N           GROW         Community Outrach Services         Community Outrach Services         2000         N           GROW         PES Relief Plan (Mon Medi-Carl/Healthy Families)         PES Relief Plan (Mon Medi-Carl/Healthy Families)         2045         Y           DICES Integerded Plan (Mon Medi-Carl/Healthy Families)         DCFS Starvices         DCFS Starvices         2004         N	154M	Juvenile Justice Program (FFT) Medi-Cal/Healthy Families		2071	> :				CONTRACTOR CONTRACTOR		\$
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Rank	Funded Programs	Subprograms	IS Plans	Medi-Cal Reimbursable (Y/N) <sup>1</sup>	Direct/ Indirect Services (IS)	Manual Invoice	EPSDT Medi- Cal	Non-EPSDT Medi-Cal	Healthy Families	Subprogram Amount (Gross Dollars)
CGFF	CGF FUNDED PROGRAMS (400-499)									
400N	DMH (Non Medi-Cal/Non Healthy Families Services)	es	1000	z		OWNERS OF THE PERSONS NAMED IN		1000		\$
400M	400M DMH (Medi-Cal/Healthy Families Services) MENTAL HEALTH SERVICES ACT (MHSA) PROGRAMS (500-899)	DMH Mental Health Services (Medi-Cal/Healthy Families)	1000	>				153,917		\$ 103,917
	ALTERIT CENTRAL ACTION (MILES) I SOCIETA (COLORS)	- Family Suppor	2050	z						- 8
	-	Child FSP (Non Medi-Cal/Non Healthy Families)	2047	z						
200N	Full Service Partnerships (Non Medi-Cal/Non Healthy Families)	TAY FSP (Non Medi-Cal/Non Healthy Families)	2051	z						
			2054	z						
		Older Adult FSP (Non Medi-Cal/Non Healthy Families)	7027	z  >	adopate salatopasets	SENDING CONTRACTOR				,
		Child FSP (Medi-Cal/Healthy Families)	2047	<b>&gt;</b>						
		TAY FOR (Medi-Cal/healthy Families)	2054	-  >				18		
500M	Full Service Partnerships (Medi-Cal/Healthy Families)	Adult FSP (Medi-Cal)	2057	- >						9 6
		Older Adult FSP (Med-Cal)	2107	- >						
		TAX Mranaround (Medi-Cal/Healthy Families)	2114	>						6
		Child ECCS (Non Medi Cal/Non Healthy Families)	2058	z	A CONTRACTOR OF THE PARTY OF TH					5
		סוס	2078	z						69
	Resilion	Adult FCCS (Non Medi-Cal/Non Healthy Families)	2052	z	33.400				100	\$ 33,400
510N	Families	Adult FCCS - Service Extenders	None	z						
		Older Adult FCCS (Non Medi-Cal/Non Healthy Families)	2070	z	99'99	3,000				\$ 69,600
		Older Adult FCCS - Service Extenders	None	z		11,100				\$ 11,100
		Child FCCS (Medi-Cal/Healthy Families)	2058	>	The second second			1		П
540M	Solitor (POS) Media Clinical Services (POS) Media	TAY FCCS (Medi-Cal/Healthy Families)	2078	<b>&gt;</b>				132,004		\$ 132,004
5	10000	Adult FCCS (Medi-Cal)	2052	> 2				242,200		
		ult FCCS (Medi-Cal)	2070	<b>≻</b>  ;	STATE OF THE PERSON	を できる 日本	The state of the state of	STATE OF THE PARTY	CONTRACTOR CONTRACTOR	
520N	Wellness Centers (Non Medi-Cal/Non Healthy Families)	Wellness/Client-Run Centers (Non Medi-Cal/Non Healthy Families)	2068	z						
520M			2068	<b>&gt;</b>						9
530N	Alternative Crisis Services (Non Medi-Cal/Non Healthy Families)	vices (Non Medi-Cal/No	2060	z					The second second	
			2062	z						-
530M	Alternative Crisis Services (Medi-Cal/Healthy Families)	Enriched Residential Services (Medi-Cal/Healthy Families)	2060	>						,
			7007			No. of the Control of	Matheway and Property Control		SERVICE NO FILL SERVICE	9 6
240N			2056	z		NOT NAMED AND POST OF THE PARTY				'
540M	IMD Step-Down (Medi-Cal/Healthy Families)	IMD Step Down (Medi-Cal/Healthy Families)	2056	> .					CONTRACTOR CONTRACTOR CONTRACTOR	
		PEI - Children	2098	z						,
14000	Prevention & Early Intervention Programs (PEI) Non Medi-Cal/Non	7EI - IAY	2002	2 2						9 6
NOOS	Healthy Families	PEI - Adult	2002	z					The second second	
		PEL - Older Addit	2091	zz						8
		PFI - Children	2098	>	THE REAL PROPERTY.					5
		PEI - TAY	2101	>						\$
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	Families	PEI - Older Adult	2093	>						- 8
			2091	<b>&gt;</b> .						5
		Integrated Mobile Health Team (IMHT)	2130	z				The second section		
700N	Innovation (Non Medi-Cal/Non Healthy Families)	Integrated Services Management Model (ISM)	2128	zz						9 6
		Integrated Climic Model (ICM)	2132	z						6
		- L	2130	>	STATE OF STREET				The second second	5
NOO7	(Medi-Cal/Healthy Families)	Integrated Mobile realtri Learn (IMPL)	2129	- >-						9
		Integrated Clinic Model (ICM)	2128	>						5
	Unique MHSA Programs (Specify)									
800N	Probation Camps	Probation Camp Program	2053	z						9
810N	Jail Transition & Linkage	Jail Transition & Linkage	None	z					(1)	- 9
820N	Plar	Planning, Outreach & Engagement	2084	z			を の の の の の の の の の の の の の の の の の の の			•
NOSS	10000		None	z			The second second		Of the Party like	5
	STATE OF THE PARTY.	Tier II One-Time Expenditure	None	z						-
	Maximum Contract Amount									\$ 1,079,151

Medi-Cal reimbursable reflects DMH program guidelines in addition to applicable state and federal regulations.

### **Attachment II**

### CONTRACT NO. MH120782

# AMENDMENT NO. 2

THIS AMENDMENT is made and entered into this \_\_\_\_\_ day of\_\_\_\_\_\_\_, 2011, by and between the COUNTY OF LOS ANGELES (hereafter "County") and <u>Ocean Park</u>

<u>Community Center</u> (hereafter "Contractor").

WHEREAS, County and Contractor have entered into a written Agreement, dated June 14, 2011, identified as County Agreement No. MH120782 (hereafter "Agreement"); and

WHEREAS, for Fiscal Year (FY) 2011-12, County and Contractor intend to amend Agreement only as described hereunder; and

WHEREAS, for FY 2011-12, County and Contractor intend to amend Agreement to increase Homeless Services funds to expand residential mental supportive services to additional most vulnerable, chronically homeless adults in Santa Monica; and

WHEREAS, for FY 2011-12, County and Contractor intend to amend Agreement to **decrease** Homeless Services Funded Program Non Medi-Cal/Indigent funds in the amount of \$27,840; and

WHEREAS, for FY 2011-12, County and Contractor intend to amend Agreement to **increase** Homeless Services Funded Program Medi-Cal funds in the amount of \$55,680; and

WHEREAS, for FY 2011-12, the Maximum Contract Amount (MCA) will increase by \$27,840, with a revised MCA of \$537,344.

NOW, THEREFORE, County and Contractor agree that Agreement shall be amended only as follows:

- 1. For FY 2011-12, County and Contractor amend Agreement to expand residential mental supportive services to additional most vulnerable, chronically homeless adults in Santa Monica. For FY 2011-12, Homeless Services Funded Program Non Medi-Cal/Indigent funds in the amount of \$27,840 are decreased and Homeless Services Funded Program Medi-Cal funds in the amount of \$55,680 are increased. For FY 2011-12, the MCA is increased by \$27,840.
- Financial Exhibit A (FINANCIAL PROVISIONS), Attachment II, Paragraph C (Reimbursement for Initial Period) shall be deleted in its entirety and the following substituted therefore:

# "C. REIMBURSEMENT FOR INITIAL PERIOD

- (1) The Maximum Contract Amount for the Initial Period of this Agreement as described in Paragraph 1 (TERM) of the Legal Entity Agreement shall not exceed <u>FIVE HUNDRED THIRTY-SEVEN THOUSAND THREE HUNDRED FORTY-FOUR</u> DOLLARS (\$537,344) and shall consist of Funded Programs as shown on the Financial Summary."
- 3. Financial Summary 1 for FY 2011-12 shall be deleted in its entirety and replaced with Financial Summary 2 for FY 2011-12, attached hereto and incorporated herein by reference. All references in Agreement to Financial Summary 1 for FY 2011-12 shall be deemed amended to state "Financial Summary 2 for FY 2011-12."

- 4. Financial Summary Subprogram Schedule 1 for FY 2011-12, shall be deleted in its entirety and replaced with Financial Summary Subprogram Schedule 2 for FY 2011-12 attached hereto and incorporated herein by reference. All references in Agreement to Financial Summary Subprogram Schedule 1 for FY 2011-12, shall be deemed amended to state "Financial Summary Subprogram Schedule 2 for FY 2011-12."
- Contractor shall provide services in accordance with the Contractor's FY <u>2009-10</u>
   Negotiation Package for this Agreement and any addenda thereto approved in writing by Director.
- Except as provided in this Amendment, all other terms and conditions of the
   Agreement shall remain in full force and effect.

/

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by County's Director of Mental Health, or his designee, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month, and year first above written.

COUNTY OF LOS ANGELES
By MARVIN J. SOUTHARD, D.S.W. Director of Mental Health
Ocean Park Community Center CONTRACTOR
Ву
Name
Title Executive Director (AFFIX CORPORATE SEAL HERE)

APPROVED AS TO FORM
BY THE OFFICE OF THE COUNTY COUNSEL

APPROVED AS TO CONTRACT ADMINISTRATION:

DEPARTMENT OF MENTAL HEALTH

By \_\_\_\_\_ Chief, Contracts Development and Administration Division

mrm:OPCC Amendment No. 2 FY 2011-12

Contractor Name: LE Number:

Ocean Park Community Center

00305

Agreement Period: July 1, 2011 through June 30, 2012

Fiscal Year:

2011-12

DMH Legal Entity Agreement - Attachment III Financial Summary - 2

Amendment No. 2

	FISCAI YEAR: 2011-12			
Α	В	C Medi-Cal	D	E Funded Program
Rank	Funded Programs	Reimbursable	Match Funds	Amount
CATE	GORICALLY FUNDED PROGRAMS (100-399)	(Y/N) <sup>1</sup>	A SERVER DE LE MATERIAL DE LA COMPANIONE D	(Gross Dollars)
	Family Preservation Program	N		
110N		N		
	Special Education Pupil (SEP) (AB 3632/SB90 only) (Non Medi-Cal/Non Healthy Families)	N		
	Special Education Pupil (SEP) (AB 3632/SB90 only) (Medi-Cal/Healthy Families Only)	Y		
130N	Specialized Foster Care - DCFS MAT (Non Medi-Cal/Non Healthy Families)	N		
130M		Υ		
140N		N	<b>在新兴的民党</b>	
41N		N		
		N		
50N		N	Personal formation of the second	
51N 52N	Juvenile Justice Program (JJCPA MHSAT) Juvenile Justice Program (JJCPA MST)	N N		
153N		N		
154N		N		
154M	Juvenile Justice Program (FFT) (Medi-Cal/Healthy Families Only)	Y		
	Path McKinney, CFDA #93.150	N	。 第二章 第二章	195,500
70N	Homeless Services (NCC) (Non Medi-Cal/Non Healthy Families)	N		110,740
70M	Homeless Services (NCC) (Medi-Cal/Healthy Families Only)	Υ	112,740	225,480
	CalWORKs	N		
	CalWORKs Homeless Family Project	N		
ALCOHOLD COMPANY	GROW	N		
	PES Relief Plan (Non Medi-Cal/Non Healthy Families)	N		
190M	PES Relief Plan (Medi-Cal/Healthy Families)	Υ		
	Unique Categorically Funded Programs (Specify) DCFS Medical Hubs (VIP)			
300N	DCFS Medical Hubs (VIP)  DCFS Starview PHF	N N		
301N	DCFS Independent Living (Hillview)	N		
	DCFS THP (HFLF)	N		
310N	DHS Social Model	N		
311N	DHS LAMP	N		
312N	DHS Dual Diagnosis (BHS)	N		
320M	Juvenile Justice Program/Title IV-E - MST (Starview)	Υ		
	Other Employment Services/CCJCC (SSG)	N	<b>《</b> 》	
CONTRACTOR OF THE PARTY OF THE	CGF IMD Step Down (Non Medi-Cal/Non Healthy Families)	N		
	CGF IMD Step Down (Medi-Cal/Healthy Families)	Y	Processor of Colors and Colors	
CONTRACTOR OF THE PARTY OF THE	In-Jail Treatment & Linkage Tri-City Realignment	N Y		
	FUNDED PROGRAMS (400-499)			
	DMH (Non Medi-Cal/Non Healthy Families)	N		5,624
	DMH (Medi-Cal/Healthy Families)	Y		0,024
March Control of the Control	AL HEALTH SERVICES ACT (MHSA) PROGRAMS (500-899)			
500N	Full Service Partnerships (Non Medi-Cal/Non Healthy Families)	N		
	Full Service Partnerships (Medi-Cal/Healthy Families)	Y		
510N	FCCS (Non Medi-Cal/Non Healthy Families)	N		
510M	FCCS (Medi-Cal/Healthy Families)	Y		
520N	Wellness Centers (Non Medi-Cal/Non Healthy Families)	N	Carrie Carrie	
520M	Wellness Centers (Medi-Cal/Healthy Families)	Y	hodes at least a sun outside and	
	Alternative Crisis Services (Non Medi-Cal/Non Healthy Families)	N		
Company of the Compan	Alternative Crisis Services (Medi-Cal/Healthy Families)  IMD Step-Down (Non Medi-Cal/Non Healthy Families)	N N		
	IMD Step-Down (Not Medi-Cal/Healthy Families)	Y		
	Prevention & Early Intervention Programs (Non Medi-Cal/Non Healthy Families)	N	<b>一人工工工工工</b>	
	Prevention & Early Intervention Programs (Medi-Cal/Healthy Families)	Y		
700N	Innovation Programs (Non Medi-Cal/Non Healthy Families)	N		
700M	Innovation Programs (Medi-Cal/Healthy Families)	Υ		
	Unique MHSA Programs (Specify)			
	Probation Camps	N		
	Jail Transition & Linkage	N		
	Planning, Outreach & Engagement	N .	S SOLD CALLS	
830N	One-Time Funding	N		
	Maximum Contract Amount			\$ 537,3

Financial Summary Subprogram Schedule - 2

DMH Legal Entity Agreement - Attachment IV Financial Summary - 2 Amendment Number - 2

Contractor Name: Ocean Park Community Center Legal Entity Number: 00305 Agreement Period: July 1, 2011 through June 30, 2012 Fiscal Year: 2011-12

∢	œ.	υ	۵	ш	P Non-Medi-Cal Funds	al Funds	Medi-Cal/Hea	G Medi-Cal/Healthy Family Funds (Gross)	inds (Gross)	
Rank	Funded Programs	Subprograms	IS	Medi-Cal Reimbursable (Y/N) <sup>1</sup>	Direct/ Indirect Services (IS)	Manual	EPSDT Medi- Cal	Non-EPSDT Medi-Cal	Healthy Families	Subprogram Amount (Gross Dollars)
CATE	CATEGORICALLY FUNDED PROGRAMS (100-399)									
100N	Family Preservation Program	Family Preservation Program	2011	z		A STATE OF THE STA				
110N	110N Child Abuse Prevention Intervention and Treatment (AB2994)	Child Abuse Prevention, Intervention and Treatment (AB2994)	2002	z			THE RESERVE			\$
120N	Special Education Pupil (SEP) (AB 3632/SB90 only) Non Medi- Cal/Non Healthy Families	Special Education Pupil (SEP) Non Medi-Cal/Non Healthy Families	2004	Z						\$
120M	Special Education Pupil (SEP) (AB 3632/SB90 only) Medi- Cal/Healthy Families	Special Education Pupil (SEP) (Medi-Cal/Healthy Families)	2004	<b>\</b>						8
130N	Specialized Foster Care - DCFS MAT (Non Full Scope Medi- Cal/Non Healthy Families)	Specialized Foster Care - Child Welfare Services DCFS MAT	2077	z				61 5		\$
5505A50	Specialized Foster Care - Child Welfare Services (Medi-	Enhanced Mental Health Services	2064	>						\$ 8
I SOIM	Cal/Healthy Families Only)	Wal	2079	- >-						9 49
140N	Comprehensive SOC Program (SAMHSA, CFDA #93.958)	Comprehensive SOC Program (SAMHSA, CFDA #93.958)	2035	z					The state of the s	- *
1000	Child MH Initiative-Project ABC (SAMHSA, CFDA #93.104)	Child MH Initiative-Project ABC (SAMHSA, CFDA #93.104)	None	z					STATE OF THE PARTY	•
142N	Family Wellness Network (SAMHSA, CFDA #93.243)	Family Wellness Network (SAMHSA, CFDA #93.243)	None	z		-	Service Bridge			· ·
2000	Juvenile Justice Program (STOP)	ram (STOP)	2027	z						· ·
	Juvenile Justice Program (JJCPA MHSAT)		2024	z						
	Juvenile Justice Program (JJCPA MST)	Juvenile Justice Program (JJCPA MST)	2049	z						A 6
153N		Juvenile Justice Program (Co-occurring Disorder)	2081	z						,
154N	Juvenile Justice Program (FFT) Non Medi-Cal/Non Healthy Families	Second Chance FFT Program	2123	z						\$
154M		Juvenile Justice Program (FFT)	2071	<b>&gt;</b>					Cut a Signal	- \$
		Path McKinney, CFDA #93.150	2023	z	195,500	<b>新加州的第</b>				lis:
170N			2089	z	110,740			A CHANGE OF THE		1
170M	Homeless Services (NCC) Medi-Cal/Healthy Families	Homeless Services (NCC) Medi-Cal/Healthy Families	2089	>-			Salah da Balan	225,480	The second second	\$ 225,480
180N	CalWORKs	CalWORKs Mental Health Services	2006	zz						· ·
			2040	z						9
181N	CalWORKs Homeless Family Project	Community Outreach Services	2040	z						*
182N	GROW	GROW	2013	z		12.50				*
190N	PES Relief Plan (Non Medi-Cal/Non Healthy Families)	ief Plan (Non	2045	z						•
190M	190M   PES Relief Plan (Medi-Cal/Healthy Families)	PES Relief Plan (Medi-Cal/Healthy Families)	2045	<b>&gt;</b>			1			· •
	Unique Categorically Funded Programs (Specify)									
		DCFS Medical Hubs	2044	z						· 6
0.00		DCFS Starview PHF	2030	z						9 4
SUZIN	DCFS Independent Living (miliview)	DOES INdependent Living (milytew)	2039	z				The second second		6
310N	DOLO THE (THE)	DHS Social Model	New	z			TO SERVICE STATE OF THE SERVIC			5
	DHS I AMP	DHS LAMP	New	z				· · · · · · · · · · · · · · · · · · ·	ない とうかん かんかん かんかん かんかん かんかん かんかん かんかん かんかん	5
3 529		DHS Dual Diagnosis (BHS)	2010	z						- *
320M	Juvenile Justice Program/Title IV-E - MST (Starview)	Juvenile Justice Program/Title IV-E - MST (Starview)	2127	<b>\</b>	The second second				3400	\$
330N	Other Employment Services/CCJCC (SSG)		None	z						-
1026	CGF IMD Step Down (Non Medi-Cal/Non Healthy Families)	CGF IMD Step Down (Non Medi-Cal/Non Healthy Families)	2119	z	The second					· \$
340M		CGF IMD Step Down (Medi-Cal/Healthy Families)	2119	<b>&gt;</b> 1	三 一	The state of the s	NATIONAL BASE		<b>建筑建筑 用部</b>	5
350N	In-Jail Treatment & Linkage		2115	z				TOTAL STREET,		•
		BJA-In-Jail Treatment & Linkage	2118	z >		300000000000000000000000000000000000000				· ·
360M	380M Tri-City Realignment	In-City Kealignment	7007	A CONTRACTOR OF THE PERSON OF						9
NOON	ADDN DMH (Non Madi Cal/Non Healthy Families Services)	DMH Mental Health Services (Non Medi-Cal/Non Healthy Families)	1000	z	5.624					\$ 5.624
ADOM	400M DMH (Medi-Ca/Healthy Families Services)	DMH Mental Health Services (Medi-Cal/Healthy Families)	1000	>		STATISTICS OF THE PARTY OF				5

			-	u				G		I
∢	m	)	,	1	Non-Medi-Cal Funds	Cal Funds	Medi-Cal/He	Medi-Cal/Healthy Family Funds (Gross)	nds (Gross)	
Rank	Funded Programs	Subprograms	IS Plans	Medi-Cal Reimbursable (Y/N)¹	Direct/ Indirect Services (IS)	Manual Invoice	EPSDT Medi- Cal	Non-EPSDT Medi-Cal	Healthy Families	Subprogram Amount (Gross Dollars)
MENT	MENTAL HEALTH SERVICES ACT (MHSA) PROGRAMS (500-899)									
		Child FSP - Family Support Services	2050	z						
		Child FSP (Non Medi-Cal/Non Healthy Families)	2047	z						-
500N	Full Service Partnerships (Non Medi-Cal/Non Healthy Families)	TAY FSP (Non Medi-Cal/Non Healthy Families)	2051	z						,
		Adult FSP (Non Medi-Cal/Non Healthy Families)	2054	zz						9 65
		Older Adult FSP (Non Medi-Cal/Non Healthy Families)	7002	<b>z</b> >	STANSACHUROSON STANS	CHANGE SHOULD TO BE	AND SECTION OF SECTION			-
		Child FSP (Medi-Cal/Healthy Families)	2051	- >						9
		LAY FOR (Medi-Cal/nealthy Families)	2054	>					THE RESERVE OF THE PERSON NAMED IN	9
500M	Full Service Partnerships (Medi-Cal/Healthy Families)	Adult FSP (Medi-Cal)	2057	- >-	1000					
		Jider Adult For (Medi-Cal)	2107	>		To the second				5
		Child Wraparound (Medi-Cal/healthy Families)	2114	<b>&gt;</b>		Contract of the				\$
		AT WIADAIOUIN (Medi-Cal/Non Healthy Families)	2058	z						-
		TAY FCCS (Non Medi-Cal/Non Healthy Families)	2078	z						-
	Field Capable Clinical Services (FCCS) Non Medi-Cal/Non Healthy	Adult FCCS (Non Medi-Cal/Non Healthy Families)	2052	z						- \$
510N	Families Adult FCCS - Service E	Adult FCCS - Service Extenders	None	z						•
		Older Adult FCCS (Non Medi-Cal/Non Healthy Families)	2070	z						- \$
		Older Adult FCCS - Service Extenders	None	z						
		Child FCCS (Medi-Cal/Healthy Families)	2058	٨						
E4084	Solines with a Medical Medical Algorithms and Medical Medical	TAY FCCS (Medi-Cal/Healthy Families)	2078	> :						
MOIG	rield Capable Cillical Services (1 CCO) Medi-Carri Idanii) I aminica	Adult FCCS (Medi-Cal)	2052	> ;						
			2070	<b>&gt;</b>				Secretaria de la constanción d	Sport State Section 1	,
520N		Wellness/Client-Run Centers (Non Medi-Cal/Non Healthy Families)	2068	z	British Wood down Congress	AND COMPANY OF THE PARKS				, e
520M	Wellness Centers (Medi-Cal/Healthy Families)	Wellness/Client-Run Centers (Medi-Cal/Healthy Families)	2008	- ;	相信の対象を対象の		THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	STATE OF STA	のの名の名をおりるののでのからの	9 4
530N	Alternative Crisis Services (Non Medi-Cal/Non Healthy Families)	Enriched Residential Services (Non Medi-Cal/Non Healthy Families)	2000	zz				The state of the s		· ·
		Jrgent Care Center (Non Medi-Cal/Non Healthy Families)	2002	2 >	のは他のはいいのである。	STORY STORY STORY				5
530M	Alternative Crisis Services (Medi-Cal/Healthy Families)	Enriched Residential Services (Medi-Cal/Healthy Families)	2062	>						
1	(aciliara Judical malfula italy and acida	Organi Care Cerrer (Medi-Car/hearr) Farmiles)	2002	z						5
540N			2056	: <b>&gt;</b>		E STATE OF STATE OF				
240M	IMD Step-Down (Medi-Cal/Healthy Familles)		2002	z			THE RESERVE OF THE PARTY OF THE			9
		DEL TAV	2101	z						-
NOON	Prevention & Early Intervention Programs (PEI) Non Medi-Cal/Non PEI - Adult	PFI - Adult	2092	z						- 8
	Healthy Families	PEI - Older Adult	2093	z		STATE STATE OF				•
			2091	z			STATE OF THE STATE			5
			2098	> :						
	200	PEI - TAY	21012	>			の対象のないのであるのであると			9 6
600M	Families	PEI - Adult	2002	<b>&gt;</b>						9 65
		PEI - Older Adult	2093	<b>-</b>  >						
		'   9	2130	z				AND DESCRIPTION OF THE PARTY OF		- \$
	1000000		2129	z			<b>在一种的一种,</b>		<b>通過關係。對於</b>	-
700N	Innovation (Non Medi-Cal/Non Healthy Families)	Integrated Clinic Model (ICM)	2128	z		ONE SHOW THE REAL PROPERTY.				-
		Integrated Peer-Run Model - Community Outreach Services	2132	z						,
	903039	Integrated Mobile Health Team (IMHT)	2130	>						9 69
700M	Innovation (Medi-Cal/Healthy Families)	Integrated Services Management Model (ISM)	2128	- >-						9
	Hairma MUCA December (Cnarify)	Integrated Cilinic Model (ICM)	7414							
NOOR	Unique MHSA Programs (Specify)	Probation Camp Program	2053	z					STATE OF THE STATE	· •
800N	Probation Camps		None	z					all the contract	•
NOTO	Diaming Outrook & Engagement		2084	z				The second second		- \$
NOZO	100	4	None	z						9
830N	One-Time Funding	Tier II One-Time Expenditure	None	z						· 69
	Maximum Contract Amount									\$ 537,344

<sup>1</sup>Medi-Cal reimbursable reflects DMH program guidelines in addition to applicable state and federal regulations.

### **ATTACHMENT III**

#### **COUNTY OF LOS ANGELES**

MARVIN J. SOUTHARD, D.S.W. Director

ROBIN KAY, Ph.D. Chief Deputy Director

RODERICK SHANER, M.D. Medical Director

550 SOUTH VERMONT AVENUE, LOS ANGELES, CALIFORNIA 90020



BOARD OF SUPERVISORS
GLORIA MOLINA
MARK RIDLEY-THOMAS
ZEV YAROSLAVSKY
DON KNABE
MICHAEL D. ANTONOVICH

#### DEPARTMENT OF MENTAL HEALTH

http://dmh.lacounty.gov

Reply To: Fax: (213) 738-4601 (213) 386-1297

October 28, 2011

TO:

**Each Supervisor** 

FROM:

Robin Kay for. Marvin J. Southard, D.S.W.

Director

SUBJECT:

REQUEST TO INCREASE DELEGATED AUTHORITY PERCENTAGE

FOR LEGAL ENTITY AGREEMENT WITH ST. JOSEPH CENTER FOR

FISCAL YEAR 2011-12

This memorandum is to comply with Board Policy Manual, Section 5.120, Authority to Approve Increases to Board Approved Contract Amounts. The Policy mandates that any department requesting a percentage increase in delegated authority exceeding ten percent of the total contract amount must provide a detailed justification and advance written notice to your Board, with a copy to the Chief Executive Officer, at least two weeks prior to the Board Meeting at which the proposed contract is to be presented.

The Department of Mental Health (DMH) requests an additional ten percent for a total of twenty percent delegated authority for the Legal Entity (LE) Agreement with St. Joseph Center. This will allow DMH to extend the Venice Chronic Homeless Intervention Project (VCHIP) and provide housing and supportive mental health and medical services for an additional 40 of the most vulnerable and chronically homeless mentally ill adults living in Venice for Fiscal Year 2011-12. Ten of the individuals being served will be veterans who are participating in the Department of Veterans Affairs Project 60.

Should there be a need to exceed the twenty percent delegated authority, DMH will return to your Board with a request for authority to amend the LE Agreement accordingly.

Each Supervisor October 28, 2011 Page 2

If you have any questions or concerns, please contact me, or your staff may contact Richard Kushi, Chief, Contracts Development and Administration Division at (213) 738-4684.

# MJS:RK:MM:rk

c: Health Deputies
Executive Officer, Board of Supervisors
Chief Executive Officer
County Counsel
Sheila Shima, CEO
Robin Kay, Ph.D.
Margo Morales
Deputy Directors
District Chiefs
Kimberly Nall
Richard Kushi

### ATTACHMENT IV

#### COUNTY OF LOS ANGELES

MARVIN J. SOUTHARD, D.S.W. Director

ROBIN KAY, Ph.D. Chief Deputy Diractor

RODERICK SHANER, M.D. Medical Director

550 SOUTH VERMONT AVENUE, LOS ANGELES, CALIFORNIA 90020



BOARD OF SUPERVISORS
GLORIA MOLINA
MARK RIDLEY-THOMAS
ZEV YAROSLAVSKY
DON KNABE
MICHAEL D. ANTONOVICH

#### DEPARTMENT OF MENTAL HEALTH

http://dmh.lacounty.gov

Reply To: (213) 738-4801 Fax: (213) 386-1297

August 25, 2011

TO:

Each Supervisor

FROM:

Marvin J. Southard, D.S.W.

Director

SUBJECT:

REQUEST TO INCREASE DELEGATED AUTHORITY PERCENTAGE

FOR THE LEGAL ENTITY AGREEMENT WITH OCEAN PARK

**COMMUNITY CENTER FOR FISCAL YEAR 2011-12** 

This memo is to comply with Board of Supervisors' Policy Manual, Section 5.120, "Authority to Approve Increases to Board Approved Contract Amounts". The Policy mandates that any department requesting a percentage increase in delegated authority exceeding ten percent of the total contract amount must provide a detailed justification and advance written notice to your Board, with a copy to the Chief Executive Officer, at least two (2) weeks prior to the Board Meeting at which the proposed contract is to be presented.

The Department of Mental Health (DMH) requests an additional ten percent for a total of twenty percent delegated authority for the Legal Entity Agreement with Ocean Park Community Center (OPCC). This will allow DMH to expand OPCC's Homeless Prevention Initiative program by converting OPCC's outreach-based programs at Safe Haven and Daybreak to Medi-Cal certified outpatient clinics. This pilot program is funded by Supervisor Yaroslavsky with Third Supervisorial District discretionary funds and leveraged with additional funding from the Conrad N. Hilton Foundation. The pilot program provides housing and services for 95 of the most vulnerable chronically mentally ill homeless individuals in Santa Monica. DMH proposes to amend the Agreement to enable the program to serve an additional ten individuals, bringing the total served to 105.

Should there be a need to exceed the twenty percent delegated authority, DMH will return to your Board with a request for authority to amend the Legal Entity Agreement with OPCC accordingly.

Each Supervisor August 25, 2011 Page 2

If you have any questions or concerns, please contact me, or your staff may contact Richard Kushi, Chief, Contracts Development and Administration Division, at (213) 738-4684.

# MJS:RK:MM:rk

c: Health Deputies
Chief Executive Officer
Executive Officer, Board of Supervisors
County Counsel
Sheila Shima, CEO
Robin Kay, Ph.D.
Executive Staff
Mary Marx
Kimberly Nall
Richard Kushi