



Los Angeles County
DEPARTMENT OF MENTAL HEALTH

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

30 March 20, 2018

CELIA ZAVALA
ACTING EXECUTIVE OFFICER

March 20, 2018

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**APPROVAL FOR HIRING AUTHORITY TO SUPPORT
CHILD WELL-BEING SERVICES AT
DIRECTLY-OPERATED CHILDRENS CLINICS
(ALL SUPERVISORIAL DISTRICTS)
(3 VOTES)**

SUBJECT

Request approval of interim ordinance authority to add and fill 51 clinical positions at 13 directly-operated children's clinics to support the implementation of Child Well-Being Services.

IT IS RECOMMENDED THAT THE BOARD:

Approve interim ordinance authority, pursuant to Section 6.06.020 of the County Code, for 51 full-time permanent positions (Attachment I) in the Department of Mental Health (DMH) for Fiscal Year (FY) 2017-18, subject to allocation by the Chief Executive Office (CEO), Classification and Compensation. These positions will be entirely funded by State Mental Health Service Act (MHSA), Federal Financial Participation (FFP), and 2011 Realignment – Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) revenues.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Board approval of the recommended action will allow DMH to add and fill clinical positions needed to support the delivery of Child Well-Being Services at 13 DMH directly-operated children's clinics (Attachment II).

On May 30, 2017, your Board adopted DMH's Three-Year Program and Expenditure Plan (Plan) and

Annual Updates for MHSA programs and expenditures. The Plan provides an opportunity for DMH to review its MHSA programs and services and obtain feedback from a broad array of stakeholders on those services. In review of the Plan, DMH stakeholders (i.e. consumers/family members, service providers, educators, health care organizations, etc.) identified a service gap for children and youth ages 0-21. Children and youth who have transitioned from a high level of care (i.e. Full Service Partnership) to a low level of care (i.e. standard outpatient services) may not have the appropriate supports to maintain treatment gains. To close this gap, DMH stakeholders recommended the adoption of a low level of care, known as Child Well-Being Services, specifically designed for children and youth who are stepping down from more intensive services, yet continue to require some medically necessary clinical services, support groups, and resources within the community. In addition, children and youth entering the public mental health system for the first time, but who are ineligible for Prevention and Early Intervention services due to stringent Evidence Based Practice criteria, will also benefit from this new level of care. With the addition of Child Well-Being Services, children and youth and their parents and caregivers will have greater access to a range of supportive services aimed at optimal outcomes of recovery, resiliency, and reintegration.

Implementation of Strategic Plan Goals

The recommended action supports the County of Los Angeles Strategic Plan Goal 1, Make Investments That Transform Lives, specifically, Strategy I2 - Enhance Our Delivery of Comprehensive Interventions.

FISCAL IMPACT/FINANCING

The estimated cost to add and fill 51 full-time equivalent (FTE) positions for FY 2017-18 is \$1,186,675, fully funded by State MHSA, FFP, and 2011 Realignment – EPSDT revenues. This amount reflects a prorated amount for one month of estimated salary costs of \$277,812, and services and supplies expenses in the amount of \$908,863.

There is no net County cost impact associated with the recommended action. Sufficient appropriation for the 51 ordinance positions is included in DMH's FY 2017-18 Final Adopted Budget. Upon Board approval of the 51 ordinance positions, DMH will work with CEO, Classifications, to allocate the positions at the appropriate levels. Funding for future fiscal years will be included in DMH's annual budget request process.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The addition of these clinical positions will allow DMH to implement Child Well-Being Services at directly-operated children's clinics located in all Supervisorial Districts. Each directly-operated children's clinic, with the exception of TIES for Families South Bay (TIES), will be allocated a team of four clinical staff consisting of a Psychiatric Social Worker II, Community Worker, Substance Abuse Counselor, and Youth Worker (Attachment I) to deliver Child Well-Being Services. TIES specializes in early childhood mental health in the birth to five age range and these young clients require psychological testing to determine whether their presenting symptoms are due to biological factors. Therefore, TIES will be allocated a Supervising Psychologist in lieu of a Psychiatric Social Worker, as well as, a Community Worker and Youth Worker to deliver Child Well-Being Services to this unique population.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Board approval of the recommendations will allow DMH to expand mental health services at 13 of its directly-operated children's clinics by initiating Child Well-Being Services. The addition of clinical staff will allow DMH to provide an overlooked level of care for children and youth and deliver supportive services to parents and caregivers.

Respectfully submitted,



JONATHAN E. SHERIN, M.D., Ph.D.

Director

JES:BM:SK:jh

Enclosures

c: County Counsel
Executive Office, Board of Supervisors
Chief Executive Office
Chairperson, Mental Health Commission

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
 CHILDREN'S SYSTEMS OF CARE

LIST OF ITEMS FOR CHILD WELL-BEING SERVICES
 ATTACHMENT I

Directly Operated Clinic Name	Unit Code	Item #	Item Description	FTE	Admin / Clinical	SA	Sup Dist
American Indian Counseling Ctr	23200	9035A	Psychiatric Social Worker II	1	Clinical	7	4
American Indian Counseling Ctr	23200	8103A	Community Worker	1	Clinical	7	4
American Indian Counseling Ctr	23200	5884A	Substance Abuse Counselor	1	Clinical	7	4
American Indian Counseling Ctr	23200	8252F	Youth Worker	1	Clinical	7	4
Augustus Hawkins Family MHC	20658	9035A	Psychiatric Social Worker II	1	Clinical	6	2
Augustus Hawkins Family MHC	20658	8103A	Community Worker	1	Clinical	6	2
Augustus Hawkins Family MHC	20658	5884A	Substance Abuse Counselor	1	Clinical	6	2
Augustus Hawkins Family MHC	20658	8252F	Youth Worker	1	Clinical	6	2
Coastal API Family MHC	20459	9035A	Psychiatric Social Worker II	1	Clinical	8	2
Coastal API Family MHC	20459	8103A	Community Worker	1	Clinical	8	2
Coastal API Family MHC	20459	5884A	Substance Abuse Counselor	1	Clinical	8	2
Coastal API Family MHC	20459	8252F	Youth Worker	1	Clinical	8	2
Compton Family MHC	20465	9035A	Psychiatric Social Worker II	1	Clinical	6	2
Compton Family MHC	20465	8103A	Community Worker	1	Clinical	6	2
Compton Family MHC	20465	5884A	Substance Abuse Counselor	1	Clinical	6	2
Compton Family MHC	20465	8252F	Youth Worker	1	Clinical	6	2
East San Gabriel MHC	27480	9035A	Psychiatric Social Worker II	1	Clinical	3	5
East San Gabriel MHC	27480	8103A	Community Worker	1	Clinical	3	5
East San Gabriel MHC	27480	5884A	Substance Abuse Counselor	1	Clinical	3	5
East San Gabriel MHC	27480	8252F	Youth Worker	1	Clinical	3	5
Edelman Westside MHC	18588	9035A	Psychiatric Social Worker II	1	Clinical	5	2
Edelman Westside MHC	18588	8103A	Community Worker	1	Clinical	5	2
Edelman Westside MHC	18588	5884A	Substance Abuse Counselor	1	Clinical	5	2
Edelman Westside MHC	18588	8252F	Youth Worker	1	Clinical	5	2
Harbor UCLA Child & Adolescent	20564	9035A	Psychiatric Social Worker II	1	Clinical	8	4
Harbor UCLA Child & Adolescent	20564	8103A	Community Worker	1	Clinical	8	4
Harbor UCLA Child & Adolescent	20564	5884A	Substance Abuse Counselor	1	Clinical	8	4
Harbor UCLA Child & Adolescent	20564	8252F	Youth Worker	1	Clinical	8	4

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LIST OF ITEMS FOR CHILD WELL-BEING SERVICES
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Directly Operated Clinic Name	Unit Code	Item #	Item Description	FTE	Admin / Clinical	SA	Sup Dist
Long Beach API	23005	9035A	Psychiatric Social Worker II	1	Clinical	8	4
Long Beach API	23005	8103A	Community Worker	1	Clinical	8	4
Long Beach API	23005	5884A	Substance Abuse Counselor	1	Clinical	8	4
Long Beach API	23005	8252F	Youth Worker	1	Clinical	8	4
Long Beach Child & Adolescent	23034	9035A	Psychiatric Social Worker II	1	Clinical	8	4
Long Beach Child & Adolescent	23034	8103A	Community Worker	1	Clinical	8	4
Long Beach Child & Adolescent	23034	5884A	Substance Abuse Counselor	1	Clinical	8	4
Long Beach Child & Adolescent	23034	8252F	Youth Worker	1	Clinical	8	4
Roybal Family MHC	20488	9035A	Psychiatric Social Worker II	1	Clinical	7	1
Roybal Family MHC	20488	8103A	Community Worker	1	Clinical	7	1
Roybal Family MHC	20488	5884A	Substance Abuse Counselor	1	Clinical	7	1
Roybal Family MHC	20488	8252F	Youth Worker	1	Clinical	7	1
San Antonion MHC	23036	9035A	Psychiatric Social Worker II	1	Clinical	7	1
San Antonion MHC	23036	8103A	Community Worker	1	Clinical	7	1
San Antonion MHC	23036	5884A	Substance Abuse Counselor	1	Clinical	7	1
San Antonion MHC	23036	8252F	Youth Worker	1	Clinical	7	1
San Fernando MHC	20452	9035A	Psychiatric Social Worker II	1	Clinical	2	5
San Fernando MHC	20452	8103A	Community Worker	1	Clinical	2	5
San Fernando MHC	20452	5884A	Substance Abuse Counselor	1	Clinical	2	5
San Fernando MHC	20452	8252F	Youth Worker	1	Clinical	2	5
South Bay TIES	27546	8712A	Supervising Psychologist	1	Clinical	8	4
South Bay TIES	27546	8103A	Community Worker	1	Clinical	8	4
South Bay TIES	27546	8252F	Youth Worker	1	Clinical	8	4
				<u>1</u>			
				51			

**County of Los Angeles - Department of Mental Health
13 Directly Operated Children's Clinics**

Attachment II

Number	Directly Operated Clinic	Adult & Child Clinician Same Location	SPA	SPA Name	Sup District	Unit Code	Address	City	Zip Code	Program Head	Lead Analyst
1	American Indian Counseling Center	X	7	East	4	23200	17707 Studebaker Rd, Ste 208	Cerritos	90703	Melanie Cain	Mary Kim
2	Augustus Hawkins Family MHC	X	6	South	2	20658	1720 E 10th St	Los Angeles	90059	Angela Shields (Acting)	Joo Yoon
3	Coastal API Family MHC	X	8	South Bay	2	20459	14112 S Kingsley Dr	Gardena	90247	Helen Chang	Kimberly Ross
4	Compton Family MHC	X	6	South	2	20465	921 E Compton Blvd, 1st Fl	Compton	90221	William Tanner	Joo Yoon
5	East San Gabriel MHC	X	3	South Bay	5	27480	1359 N Grand Ave 11303 W Washington Blvd, Ste. 200	Covina	91724	Michelle Majors	Mira Kim
6	Edelman Westside Family MHC		5	West	2	18588	1000 W Carson St, Bldg D-5.5	Los Angeles	90066	Patrice Grant	Nya Tapscott
7	Harbor UCLA	X	8	South Bay	4	20564	4510 E PCH, Ste 600	Torrance	90509	Sandra Kramer	Kimberly Ross
8	Long Beach API Family MHC	X	8	South Bay	4	23005	240 E 20th St	Long Beach	90804	Derek Hsieh	Kimberly Ross
9	Long Beach Child & Adolescent Program	X	8	South Bay	4	23034	4701 E Cesar Chavez Ave	Long Beach	90806	Heather Jensen	Kimberly Ross
10	Royal Family MHC		7	East	1	20488	2629 Clarendon Ave.	Los Angeles	90022	Steven Hendrickson	Mary Kim
11	San Antonio MHC		7	East	1	23036	10605 Balboa Blvd, Ste. 100	Huntington Park	90255	Silvia Rowe	Mary Kim
12	San Fernando MHC	X	2	San Fernando Valley	5	20452	21081 S Western Ave, Ste 295	Granada Hills	91344	Dina Dutton	Nya Tapscott
13	South Bay TIES for Families		8	South Bay	4	27546	19231 Victory Blvd., Ste 10	Torrance	90501	Karen Rathburn	Kimberly Ross
14	Coordinated Children's Clinic		2	San Fernando Valley	3	20492		Reseda	91335	Melanie Leland	Nya Tapscott

*Valley Coordinated Children's Clinic declined additional items.