

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION (PEI)**

**Proposed Spending Plan for Expansion of Mental Health Services for At-Risk Children/Youth/Families and Surrounding Communities**

**Purpose:** To augment existing mental health services and supports available for at-risk children/youth/families and communities

**Funding Sources:** Non Reverted PEI Funds to be spent by June 30, 2020 \$83,637,000  
Unspent PEI funds \$29,675,351  
**Total Proposed Spending Plan: \$113,312,351**

PEI Component(s)	Project	Summary of Project (2 year funding for projects)	Annual Cost
<b>Project Term: Fiscal Year 2018-19 (Ongoing)</b>			
Prevention Early Intervention	Add 55 DMH Staff for four (4) existing County operated Department of Health Services (DHS) Medical Hubs	Additional mental health services for Department of Children and Family Services (DCFS) involved children, youth and families at four (4) existing County Hubs, including MLK, High Desert, Olive View and Harbor	\$ 6,590,289
Prevention Early Intervention	Add 18 DMH Staff for two (2) new County operated DHS Medical Hubs	Additional mental health services for DCFS involved children, youth and families at two (2) new County Hubs in Long Beach and Van Nuys Regions	\$ 8,688,000
<b>Project Term: Fiscal Years 2018-19 and 2019-20</b>			
Prevention	Pilot: Expansion of the DCFS Prevention and Aftercare Networks	Expansion of Mental Health Services through the existing 10 DCFS Prevention and After Care Networks for at-risk families and communities	\$ 28,000,000
Prevention	Expansion of Home Visiting Services	Expansion of mental health services offered to parent and parenting at-risk clients through the enhancement of home visiting programs provided through Department of Public Health	\$ 50,000,000
Prevention	Family Finding Pilot	Expansion of DCFS pilot to identify permanent homes for children in foster care	\$ 16,454,062
Outreach for Increasing Recognition of Early Signs of Mental Illness	Youth Diversion Programming	Expansion of Youth Diversion Services and training through CEO and DHS-ODR for Staff serving youth at-risk of entering into the criminal justice system	\$ 3,580,000
<b>Total Proposed Spending Plan</b>			<b>\$ 113,312,351</b>