SCHEDULE 3

LINE ITEM BUDGET: ADMINISTRATIVE COSTS INCURRED AT THE LEGAL ENTITY LEVEL

LEGAL ENTITY NAME: _____

LEGAL ENTITY # : _____

COUNTY FISCAL YEAR: _____

(unprotect pass word is dmh in small case) (round amounts to the nearest dollar)

LINE #	COLUMN # →	1	2
	DESCRIPTION OF ADMINISTRATIVE INDIRECT COSTS:		LEGAL ENTITY TOTALS
1	Home Office Costs--Chain Operations		
2	Salaries/Wages and Employee Benefits		
3	Capital Equipment (Purchased and with a Unit Value of $5,000 or more) Depreciation		
4	Capital Equipment (Lease Purchases with a Unit Value of $5,000 or more) Amortization		
5	Conferences		
6	Consultants (provide detail separately)		
7	Education and Training		
8	Equipment Leases (not lease/purchase)		
9	Equipment, Purchased and with a Unit Value Under $5,000		
10	Facility Rent/Lease Costs		
11	Facility (Owned) Costs		
12	Information Technology/Data Processing		
13	Insurance-Workers Compensation		
14	Insurance-Other		
15	Mileage		
16	Office Supplies		
17	Professional Services - Accounting		
18	Professional Services - Legal		
19	Professional Services - Other		
20	Publications		
21	Subcontracts (provide detail separately)		
22	Telephone		
23	Travel/Transportation		
24	Utilities		
25	Other (Specify)		
26			
27			
28			
29			
30			
31			
32	TOTAL ADMINISTRATIVE INDIRECT COSTS (Sum of lines 1 through 30)		-