

Plan for PEI funding for a Variety of
Prevention and Intervention
Strategies for At-Risk Children, Youth
and Families

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Prevention and Early Intervention (PEI) Strategies for At-Risk Children, Youth & Families

- **Overview of Proposed Expansion of County Health Agency Hubs and Regional Prevention Networks**
- **Update on the development of 5-year PEI Spending Plan**

Proposed PEI Expansion

Agency Hubs & Regional Prevention Networks

- Hubs are community based medical and mental health assessment and treatment centers operated by the County Health Agency
- Hub services are for DCFS-involved children and youth that are suspected victims of abuse and/or neglect
- Currently DMH and DHS staff are co-located at 4 Hubs:
 - Harbor-UCLA Medical Center
 - High Desert Regional Health Center
 - Martin Luther King, Jr. Multi-Service Ambulatory Care Center
 - Olive View-UCLA Medical Center

Proposed PEI Expansion

Agency Hubs & Regional Prevention Networks

- Expansion Plan proposes an est. \$126.4M investment over 2 years
- Proposed Expansion efforts include:
 - 1. Developing Regional Prevention Networks surrounding Hubs to provide integrated community based services for children/youth and families receiving Hub services—Areas of service integration include:**
 - ✓ Expansion of DCFS Prevention and Aftercare Networks (P&As) to provide additional mental health services, including case management/consultation/linkage services for families; staff training for contracted and subcontracted P&A providers, including trauma-informed training and mental health first aid; community outreach and education on community-based mental health services available to families served;
 - ✓ Expansion of DPH home visiting services to families at risk for child welfare involvement with the primary target population of pregnant/parenting African American mothers;
 - ✓ Expansion of diversion services for Probation youth

Proposed PEI Expansion

Agency Hubs & Regional Prevention Networks

- Proposed Expansion efforts include:
 2. **Creating a shared data system for all County Departments involved in Hub expansion efforts (e.g. DHS, DCFS, DMH, DPH, Probation)**
 3. **Hiring additional mental health staff at 4 DHS Hubs for increased service capacity to include:**
 - ✓ Triage
 - ✓ Assessment
 - ✓ Crisis intervention
 - ✓ Consultation to DHS, DCFS and DPH
 - ✓ Linkage to Specialty Mental Health Services and Community Based Supports

PEI Expansion of Agency Hubs & Regional Prevention Networks

- Proposed Expansion efforts include:
 4. **Requesting additional mental health staff for 2 new Hubs to be sited based on regional need;**
 5. **Developing “A Model Hub” training curriculum to ensure standardized services across all Hubs based on model program requirements**

Summary of Proposed PEI Expansion for Agency Hubs & Regional Prevention Networks

Expansion Effort	Project	Project Summary	Term	Annual Allocation	2-year Allocation
Integrated Medical Hub Services	Development of a policies and procedures manual for "Integrated Model Hub" requirements to be used for training across all County Departments.	Clinical and administrative operations used at Model Hub located at VIP will be documented into a training manual to standardize clinical services.	2018-19 2019-20	\$250,000	\$500,000
	Data System Feasibility Study for data system interface across Prevention Network Partners	Hire consultants to conduct a feasibility study on data interface between existing data systems used at Integrated Hubs for patient care.	2018-19 2019-20	\$250,000	\$500,000
	Request 52 DMH positions (\$3M) and space (\$11.5M) for 4 existing Hubs	Additional staff will increase capacity to serve at-risk children/youth and families	(Ongoing)	\$14,568,250	\$29,136,500
	Request 18 DMH positions (\$4.3M) and space (\$4.8M) for 2 new Hubs	2 new Hubs will be located in regions based on service needs	(Ongoing)	\$9,156,000	\$18,312,000
Prevention & Aftercare Networks	Expand DCFS Prevention and Aftercare Networks (P&As) as a 2-year pilot project.	In alignment with the stakeholder developed OCP Prevention Plan, fund expansion services through the P & A's	2018-19 2019-20	\$14,000,000	\$28,000,000
Home Visiting Services	Expand Home Visiting (HV) Services available through a combination of contract providers and County Public Health staff	In response to the Dec 2016 HV Board motion and the OCP's Prevention Plan, expand HV services to pregnant and new African American Mothers and Families at risk for child welfare involvement.	2018-19 2019-20	\$25,000,000	\$50,000,000
Total Allocation for Expansion Plan				\$63,224,250	\$126,448,500

Update on 5-year PEI Spending Plan

- 5-year Spending Plan to include projects developed during the PEI 3-year planning process
- Proposed Plan for Hub Expansion and Development of Regional Prevention Networks will be included in the Plan
- New projects to be included in the 5-year Spending Plan are currently being developed based on stakeholder input for the PEI 3-year Plan planning process
- A consolidated proposed 5-year Spending Plan will be presented at a later date