

Community Services & Supports Work Plan Consolidation



COUNTY OF LOS ANGELES DEPARTMENT OF MENTAL HEALTH

MHSA Implementation & Outcomes Division

Background

Counties are required to develop MHSA 3 Year Program and Expenditure Plans and update them annually (called Annual Updates). Los Angeles County's MHSA 3 Year Plan for Fiscal Years 2017-18, 2018-19 and 2019-20, provides an estimated budget and overview of programs for the next 3 Fiscal Years as well as an overview of services for the past Fiscal Year (2015-16). As part of this 3 year plan, the Department is planning to consolidate 24 work plans into 6.

What is a work plan?

A work plan corresponds to a program within the Department's CSS Plan. An example of a work plan is Field Capable Clinical Services for adults. Each work plan has a corresponding budget allocation.

The original Community Services & Supports plan was organized according to age group and over the course of the last 10 years has grown to 6 work plans for adults, 5 for children, 5 for Transition Age Youth (TAY), 5 for older adults and 3 cross-age group plans. Each of those 24 work plans represents a financial category for purposes of budgeting and claiming. The Department's consolidation of these 24 work plans into 6 represents an administrative simplification of the CSS Plan as well as creating greater service continuity without modifying program expectations, intentions or service capacity (see table below).

Why?

With each new work plan that has been added to the General Systems Development (GSD) part of the Community Services and Supports Plan, specific funding categories have been added which have created fiscal and programmatic challenges for our provider network.

What is the purpose of the consolidation?

- Administrative efficiency for both the Los Angeles County Department of Mental Health and contracted providers.
- Supports a more seamless system of care for clients and their families.
- Capacity within Full Service Partnership programs will increase significantly via the expansion of its criteria.

What are the key elements?

- Expansion of FSP eligibility criteria (see Attachment I): Clients at risk of certain conditions, such as homelessness, will be eligible for enrollment into an FSP program.
- The creation of an array of services outside of FSP called Recovery, Resiliency and Reintegration (RRR) Services which include services such as field based, clinic-based, wellness & client-run, medication support and employment support.

What data will be collected to measure success?

- Outcome data requirements will be identified for RRR services.
- Existing FSP outcomes will continue to be collected for FSP enrollees.
- FCCS outcomes will no longer be collected as of June 1, 2017.

Work Plan Consolidation Table

(C) – This is a children's service (T) – This is a Transition Age Youth service (A) – This is an adult service (OA) – This is an older adult service

Planning, Outreach & Engagement	FSP	Alternative Crisis Services	Recovery, Resilience & Reintegration	Linkage	Housing
POE teams	<ul style="list-style-type: none"> • FSP • Family Support Services (C) • Family Crisis/Respite Care (C) • Housing FSP 	<ul style="list-style-type: none"> • Residential & Bridging • Urgent Care Centers • IMD Step Down/Enriched Residential Services (A) • Countywide Resource Management • Mental Health-Law Enforcement Partnerships (MHSA funded) 	<ul style="list-style-type: none"> • FCCS (part of) • Wellness/Client Run Centers (A) • TAY Drop In Centers • Probation Camp Services (T) • TAY Supported Employment • Family Wellness Resource Centers (C) • Integrated Care Programs • Crisis Resolution Services • Service Extenders (OA) 	<ul style="list-style-type: none"> • Jail Linkage & Transition (A) • Service Area Navigation 	<ul style="list-style-type: none"> • Housing for TAY and Adult • Housing specialists • MHSA Housing Program/Special Needs Housing Program • Housing Trust Fund • Housing support team for No Place Like Home