

COUNTY OF LOS ANGELES  
 DEPARTMENT OF MENTAL HEALTH  
 SLT BUDGET WORKGROUP  
 March 7, 2017

Proposals	FY 2016-17	FY 2017-18
<b>I. MHSA - CSS</b>		
MET Expansion	-	2.4
Employment Pilot Project	-	0.4
Shelter Beds	0.4	1.9
UCC Beds	0.1	0.5
Capital	7.0	0.0
Court Linkage	??	??
WPC - Round 1: ISR and Residential & Bridging	-	3.5
WPC - Round 2: Peer to Kin	-	3
Sub-Total	7.5	11.7
<b>II. MHSA PEI</b>		
Medical Hubs		2.0
<b>Total</b>	<b>7.5</b>	<b>13.7</b>
<b>III. Other Options To Discuss for Contract Providers</b>		
1 FSP Increased slot costs		
2 Direct payment for work that is currently reimbursed through admin overhead		
3 Reimbursement for interpreters		
4 Allocation for COS under CSS		
5 Stipends to attend PEI Trainings		

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Proposals	FY 2016-17	FY 2017-18
I. MHSa - CSS		
MET Expansion	-	2.4
Employment Pilot Project	-	0.4
Shelter Beds	0.4	To Be Discussed
UCC Beds	0.1	To Be Discussed
WPC - Round 1: ISR and Residential & Bridging	-	3.5
WPC - Round 2: Peer to Kin	-	3
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Sub-Total	0.5	9.3
II. MHSa PEI		
Medical Hubs		2.0
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Total	0.5	11.3
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