



COUNTY OF LOS ANGELES—DEPARTMENT OF MENTAL HEALTH  
SYSTEM LEADERSHIP TEAM MEETING  
Wednesday, October 19, 2016 from 9:30 AM to 12:30 PM  
St. Anne's Auditorium  
155 N. Occidental Blvd, Los Angeles, CA 90026



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**REASONS FOR MEETING**

1. Provide an update on behalf of the County of Los Angeles Department of Mental Health
  2. Review of MHS budget Projections for FYs 2017-18, 2018-19, 2019-20
  3. Status reports from CSS and PEI Workgroups
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**AGENDA**

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|---|-------------|
| <b>A. Meeting Opening</b>   | 9:30-9:40   |
| A. Review Meeting Agenda and Materials  |             |
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| <b>B. Update—Department of Mental Health</b>  | 9:40-10:15  |
| A. <i>Robin Kay, Ph.D., Acting Director</i><br>County of Los Angeles, Department of Mental Health               |             |
| <br>  |             |
| <b>C. Review of MHS budget projections for FYs 2017-18, 2018-19, 2019-20</b>                                    | 10:15-11:00 |
| A. <i>Kim Nall, Director of Finance</i><br>County of Los Angeles, Department of Mental Health                   |             |
| <i>Dennis Murata, M.S.W. Acting Chief Deputy Director</i><br>County of Los Angeles, Department of Mental Health |             |
| 1. <i>No Place Like Home Impact</i>   |             |
| a. <i>Capital (pre-distribution from State)</i>   |             |
| b. <i>Service and support investment</i>  |             |
| 2. Budget workgroup process to establish spending plan  |             |
| a. One time funding   |             |
| b. Ongoing funding  |             |
| <br>  |             |
| <b>D. Status reports from CSS and PEI Workgroups</b>  | 11:00-12:00 |
| A. Child  |             |
| B. TAY  |             |
| C. Adult  |             |
| D. Older Adult  |             |
| <br>  |             |
| <b>E. SLT feedback</b>  | 12:00-12:20 |
| <br>  |             |
| <b>F. Public Comment</b>  | 12:20-12:30 |
| <br>  |             |
| <b>G. Adjourn</b>   | 12:30       |