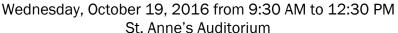
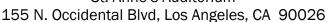


COUNTY OF LOS ANGELES—DEPARTMENT OF MENTAL HEALTH

SYSTEM LEADERSHIP TEAM MEETING







REASONS FOR MEETING

- 1. Provide an update on behalf of the County of Los Angeles Department of Mental Health
- 2. Review of MHSA budget Projections for FYs 2017-18, 2018-19, 2019-20
- 3. Status reports from CSS and PEI Workgroups

AGENDA

A. Meeting Opening 9:30-9:40

A. Review Meeting Agenda and Materials

B. Update—Department of Mental Health 9:40-10:15

A. Robin Kay, Ph.D., Acting Director
County of Los Angeles, Department of Mental Health

C. Review of MHSA budget projections for FYs 2017-18, 2018-19, 2019-20 10:15-11:00

A. Kim Nall, Director of Finance County of Los Angeles, Department of Mental Health

Dennis Murata, M.S.W. Acting Chief Deputy Director County of Los Angeles, Department of Mental Health

- 1. No Place Like Home Impact
 - a. Capital (pre-distribution from State)
 - b. Service and support investment
- 2. Budget workgroup process to establish spending plan
 - a. One time funding
 - b. Ongoing funding

D. Status reports from CSS and PEI Workgroups 11:00-12:00

- A. Child
- B. TAY
- C. Adult
- D. Older Adult

E. SLT feedback 12:00-12:20

F. Public Comment 12:20-12:30

G. Adjourn 12:30