



**Mental Health Services Act
Prevention and Early Intervention**

Countywide Data Report for PEI Programs

(as of March 31, 2016)



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COUNTYWIDE DATA REPORT FOR PEI PROGRAMS as of March 31, 2016

INTRODUCTION

The following report reflects the cumulative data of the PEI Practices being implemented in Los Angeles County by both DMH Directly Operated (DO) clinics and Legal Entity (LE) Providers from 2010-11 to the current fiscal year. The first seven pages contain aggregate data of all the practices implemented by all providers, followed by practice-specific data. The information includes claim utilization by fiscal year, the demographic information of clients served by PEI Practices (gender, age group, ethnicity, and language), and comparative practice statistics (total clients served, total claims, average cost per client, etc.). This report is updated on a quarterly basis. The source of the data is the DMH Integrated System (IS), Integrated Behavioral Health Information System (IBHIS), and PEI Outcome Measures Application (PEI OMA).

COUNTYWIDE – PEI ALLOCATIONS AND CLAIMS (PAGE 1)

COUNTYWIDE PEI CLAIMS BY FISCAL YEAR

- In Fiscal Year (FY) 2010-11 Countywide (CW) LEs utilized 72% of their PEI allocation with \$143,869,273 in claims while the DOs claimed \$25,688,740. In FY 2011-12, LEs claimed \$183,333,215 which was 79% utilization rate and DOs claimed \$33,742,871. In FY 2012-13, LEs claimed \$208,403,630 which was 79% utilization rate and DOs claimed \$44,820,296. In FY 2013-14, LEs claimed \$213,083,320 with an 81% utilization rate and DOs claimed \$27,577,538. In FY 2014-15, LEs claimed \$199,213,294 with 81% utilization rate while the DOs claimed \$23,741,477.69. As for the current FY 2015-16, LEs claimed \$132,887,088 while the DOs claimed \$3,417.

PEI SUBMITTED CLAIMS – FY 2014-15

- Total claims for FY 2014-15 including both LEs and DO clinics were \$203,464,690 as of March 31, 2016; the majority of the claims were claimed to PEI Child at \$146,728,078 and the remaining claims are as follows with PEI TAY at \$39,424,213, PEI Adults at \$9,425,618, PEI Older Adults at \$4,090,547, PEI Special Programs at \$2,548,118, and PEI Training Funds at \$1,248,118.
- Of the total claims for the FY 2014-15, the majority of services were claimed to EPSDT/Medi-Cal for a total of \$159,764,428. The remaining services were claimed to State Children's Health Insurance Program (SCHIP) at \$17,565,700, Indigent/Non Medi-Cal at \$9,397,561, and Invoices/Manual Billing reimbursed at \$3,796,235.

COUNTYWIDE PEI % TOTAL CLAIMS BY IS PLAN – FY 2014-15

- 72% of PEI services were claimed to PEI Child, 20% to PEI TAY, 5% to PEI Adult, 2% to PEI Older Adult, and 1% to PEI Special Programs, and 1% to PEI Training Funds.

COUNTYWIDE – PEI CLIENT DEMOGRAPHIC INFORMATION – FY 2014-15 (PAGE 2-3)

UNIQUE CLIENT COUNT BY IS PLAN AND GENDER

- The majority of PEI services were provided to the Child age group with 19,412 male, 15,780 female and 11 unknown/not reported. The second largest age group was TAY with 5,271 male, 5,334 female and 5 unknown/not reported.

GENDER

- System-wide, we served 51% male and 49% female.



AVERAGE COST PER CLIENT

- To date, 56,074 clients were served in Los Angeles County through PEI funding for the FY 2014-15, with the average cost per client at \$3,582.
- TAY clients had the highest average cost per client at \$4,325, followed immediately by Child clients at \$4,168.

UNIQUE CLIENT COUNT BY PEI PLAN AND ETHNICITY

- As of March 31, 2016, Hispanic/Latino had the highest client count in each age group. Overall, 65% of the PEI clients were Hispanic/Latino, 16% African/African American, 10% White, 2% Asian/Pacific Islander, 5% Other/Unknown/Unreported, and <1% American Native. The Asian/Pacific Islander ethnic group is comprised of 16 different ethnic populations, each of which made up less than one percent of the total population served with PEI Programs.

LANGUAGE

- English was the primary language spoken among those served through PEI programs and services for a total of 40,486, followed by Spanish at 13,498.

COUNTYWIDE – PEI PRACTICE STATISTICS AND CLAIMS FOR FY 2014-15 (PAGE 4-5)

- For FY 2014-15, the three largest PEI Practices having the highest total number of clients served are MAP with 17,350 clients, TF-CBT with 8,227 clients and Seeking Safety with 7,608.
- For FY 2014-15, there is a concern in the comparison between Core and Non-Core services for MP wherein the 69% Non-Core percentage and PATHS wherein the 75% Non-Core percentage, which is higher than the allowable maximum of 49%.
- For FY 2014-15, the top three PEI Practices with the highest total claim amount are MAP, TF-CBT and Seeking Safety. To-date, claims are at 33% for MAP, TF-CBT at 15% and Seeking Safety at 14%.
- For FY 2014-15, the PEI Practices with the highest Average Cost per Client include MDFT at \$6,408, followed by DTQI at \$5,968, and MST at \$5,706.
- For FY 2014-15, the PEI Practices with the lowest Average Cost per Client include Group CBT at \$849, followed by CORS at \$1,058, and MP at \$1,123.

Top DIAGNOSES AT ADMISSION (PAGE 6-7)

- Of the top diagnoses at admission, Depressive Disorder NOS is the only common diagnosis in all age groups until FY 14-15.
- Countywide as of March 31, 2016, Depressive Disorder NOS is the top diagnosis at admission from FY 2010-11 to FY 2013-14. In FY 2014-15 and FY 2015-16, Disruptive Behavior Disorder NOS is the top diagnosis. The hierarchy of the top diagnosis at admission is composed of Hispanic/Latino every fiscal year.

REPORTS BY EBP – FY 2015-16:**ART (PAGE 8-9)**

- ART had a total of \$880,416 claims with 76% Core services and 24% Non-Core services. ART providers have served 403 clients with an Average Cost per Client of \$2,185, with the most common diagnosis at admission being Oppositional Defiant Disorder. ART client demographic information shows that 69% of

clients served are Children between the ages of 6 and 15, 74% of clients are male, 69% are Hispanic/Latino and majority identified English as a primary language.

AF-CBT (PAGE 10-11)

- AF-CBT had a total of \$1,013,984 claims with 75% Core services and 25% Non-Core services. AF-CBT providers have served 256 clients with an Average Cost per Client of \$3,961, with the most common diagnosis at admission being AD/HD, Combined Type or Hyperactive Impulse Type. AF-CBT client demographic information shows that 86% of clients served are Children between the ages of 6 and 15, 56% of clients are male, 82% are Hispanic/Latino and majority identified English as a primary language.

BSFT (PAGE 12-13)

- BSFT had a total of \$149,565 claims with 97% Core services and 3% Non-Core services. BSFT providers have served 45 clients with an Average Cost per Client of \$3,817, with the most common diagnosis at admission being Disruptive Behavior Disorder NOS. BSFT client demographic information shows that 79% of clients served are Children between the ages of 6 and 15, 56% of clients are female, 71% are Hispanic/Latino and majority identified English as a primary language.

CAPPS (PAGE 14-15)

- CAPPS had a total of \$396,997 claims with 69% Core services and 31% Non-Core services. CAPPS providers have served 132 clients with an Average Cost per Client of \$3,008, with the most common diagnosis at admission being Mood Disorder NOS. CAPPS client demographic information shows that 95% of clients served are TAY, 55% of clients are male, 67% are Hispanic/Latino and majority identified English as a primary language.

CFOF (PAGE 16-17)

- CFOF had a total of \$112,657 claims with 93% Core services and 7% Non-Core services. CFOF providers have served 42 clients with an Average Cost per Client of \$2,682, with the most common diagnosis at admission being Disruptive Behavior NOS. CFOF client demographic information shows that 76% of clients served are Children between the ages of 6 and 15, 52% of clients are female, 55% are Hispanic/Latino and majority identified English as a primary language.

CPP (PAGE 18-19)

- CPP had a total of \$1,830,270 claims with 92% Core services and 8% Non-Core services. CPP providers have served 1,602 clients with an Average Cost per Client of \$3,308, with the most common diagnosis at admission being Disorder of Infancy, Childhood, or Adolescence NOS. CPP client demographic information shows that 88% of clients served are Children between the ages of 0 and 5, 54% of clients are male, 62% are Hispanic/Latino and majority identified English as a primary language.

CBITS (PAGE 20-21)

- CBITS had a total of \$6,489 claims with 71% Core services and 29% Non-Core services. CBITS providers have served 8 clients with an Average Cost per Client of \$811 with the most common diagnosis at admission being Generalized Anxiety Disorder. CBITS client demographic information shows that 50% of clients served are Children between the ages of 0 and 5, 75% of clients are female, 50% are Hispanic/Latino and majority identified English as a primary language.

CORS (PAGE 22-23)

- CORS had a total of \$1,057,141 claims with 93% Core services and 7% Non-Core services. CORS providers have served 977 clients with an Average Cost per Client of \$1,082, with the most common diagnosis at admission being Depressive Disorder NOS. CORS client demographic information shows

that 67% of clients served are Children between the ages of 6 and 15, 53% of clients are male, 59% are Hispanic/Latino and majority identified English as a primary language.

DTQI (PAGE 24-25)

- DTQI had a total of \$781,800 claims with 57% Core services and 43% Non-Core services. DTQI providers have served 176 clients with an Average Cost per Client of \$4,442 with the most common diagnosis at admission being Depressive Disorder NOS. DTQI client demographic information shows that 68% of clients served are Children between the ages of 6 and 15, 64% of clients are female, 86% are Hispanic/Latino and majority identified English as a primary language.

DBT (PAGE 26-27)

- DBT had a total of \$51,811 claims with 96% Core services and 4% Non-Core services. DBT providers have served 35 clients with an Average Cost per Client of \$1,894, with the most common diagnosis at admission being Major Depressive Disorder, Recurrent, Severe with Psychotic Features. DBT client demographic information shows that 68% of clients served are Adults, 74% of clients are female, 40% are Hispanic/Latino and majority identified English as a primary language.

FOCUS (PAGE 28-29)

- FOCUS had a total of \$219,323 claims with 88% Core services and 12% Non-Core services. FOCUS providers have served 110 clients with an Average Cost per Client of \$1,994, with the most common diagnosis at admission being Depressive Behavior Disorder NOS. FOCUS client demographic information shows that 81% of clients served are Children between the ages of 6 and 15, 58% of clients are male, 72% are Hispanic/Latino and majority identified English as a primary language.

FFT (PAGE 30-31)

- FFT had a total of \$1,131,517 claims with 66% Core services and 34% Non-Core services. FFT providers have served 313 clients with an Average Cost per Client of \$3,615, with the most common diagnosis at admission being Oppositional Defiant Disorder. FFT client demographic information shows that 58% of clients served are Children between the ages of 6 and 15, 64% of clients are male, 70% are Hispanic/Latino and majority identified English as a primary language.

GROUP CBT (PAGE 32-33)

- Group CBT had a total of \$44,112 claims with 71% Core services and 29% Non-Core services. Group CBT providers have served 69 clients with an Average Cost per Client of \$639, with the most common diagnosis at admission being Depressive Disorder NOS. Group CBT client demographic information shows that 68% of clients served are Adults, 65% of clients are female, 55% are Hispanic/Latino and majority identified English as a primary language.

IY (PAGE 34-35)

- IY had a total of \$2,289,419 claims with 59% Core services and 41% Non-Core services. IY providers have served 585 clients with an Average Cost per Client of \$3,914, with the most common diagnosis at admission being Disruptive Behavior Disorder NOS. IY client demographic information shows that 72% of clients served are Children between the ages of 6 and 15, 66% of clients are male, 76% are Hispanic/Latino and majority identified English as a primary language.

IND CBT (PAGE 36-37)

- Ind CBT had a total of \$5,341,583 claims with 85% Core services and 15% Non-Core services. Ind CBT providers have served 2,655 clients with an Average Cost per Client of \$2,012, with the most common diagnosis at admission being Depressive Disorder NOS. Ind CBT client demographic information shows

that 54% of clients served are Adults, 66% of clients are female, 58% are Hispanic/Latino and majority identified English as a primary language.

IPT (PAGE 38-39)

- IPT had a total of \$3,098,346 claims with 79% Core services and 21% Non-Core services. IPT providers have served 1,203 clients with an Average Cost per Client of \$2,576, with the most common diagnosis at admission being Depressive Disorder NOS. IPT client demographic information shows that 29% of clients served are TAY, 70% of clients are female, 63% are Hispanic/Latino and majority identified English as a primary language.

LIFE (PAGE 40-41)

- LIFE had a total of \$230,106 claims with 90% Core services and 10% Non-Core services. LIFE providers have served 63 clients with an Average Cost per Client of \$3,652, with the most common diagnosis at admission being Dysthymic Disorder. LIFE client demographic information shows that 90% of clients served are Children between the ages of 6 and 15, 52% of clients are male, 81% are Hispanic/Latino and majority identified English as a primary language.

MAP (PAGE 42-43)

- MAP had a total of \$47,315,939 claims with 95% Core services and 5% Non-Core services. MAP providers have served 13,468 clients with an Average Cost per Client of \$3,513 with the most common diagnosis at admission being Disruptive Behavior Disorder NOS. MAP client demographic information shows that 77% of clients served are Children between the ages of 6 and 15, 56% of clients are male, 74% are Hispanic/Latino and majority identified English as a primary language.

MDFT (PAGE 44-45)

- MDFT had a total of \$88,289 claims with 87% Core services and 13% Non-Core services. MDFT providers have served 11 clients with an Average Cost per Client of \$8,026, with the most common diagnosis at admission being Disruptive Behavior Disorder NOS. MDFT client demographic information shows 55% of clients served are Children between the ages of 6 and 15, 82% of clients are male, 82% are Hispanic/Latino and majority identified English as a primary language.

MHIP (PAGE 46-47)

- MHIP had a total of \$633,452 claims with 97% Core services and 3% Non-Core services. MHIP providers have served 541 clients with an Average Cost per Client of \$1,171, with the most common diagnosis at admission being Depressive Disorder NOS. MHIP client demographic information shows that 68% of clients served are adults, 67% of clients are female, 52% are Hispanic/Latino and majority identified English as primary language.

MP (PAGE 48-49)

- MP had a total of \$6,758 claims with 8% Core services and 92% Non-Core services. MP providers have served 5 clients with an Average Cost per Client of \$1,352. MP client demographic information shows that 80% of clients served are Children between the ages of 0 and 5, 60% of clients are female, 60% are African/African American and majority identified English as primary language.

MST (PAGE 50-51)

- MST had a total of \$78,269 claims with 83% Core services and 17% Non-Core services. MST providers have served 18 clients with an Average Cost per Client of \$4,348, with the most common diagnosis at admission being Oppositional Defiant Disorder. MST client demographic information shows that 63% of



clients served are TAY, 89% of clients are male, 78% are Hispanic/Latino, and majority identified English as a primary language.

PATHS (PAGE 52-53)

- PATHS had a total of \$164,018 claims with 33% Core services and 67% Non-Core services. PATHS providers have served 58 clients with an Average Cost per Client of \$2,828, with the most common diagnosis at admission being Attention-Deficit/Hyperactivity, Combined Type or Hyperactive Impulse Type. PATHS client demographic information shows that 98% of clients served are Children between the ages of 6 and 15, 71% of clients are male, 74% are Hispanic/Latino and majority identified English as a primary language.

PCIT (PAGE 54-55)

- PCIT had a total of \$2,893,649 claims with 85% Core services and 15% Non-Core services. PCIT providers have served 1,057 clients with an Average Cost per Client of \$2,738, with the most common diagnosis at admission being Disruptive Behavior Disorder NOS. PCIT client demographic information shows that 78% of clients served are Children between the ages of 0 and 5, 66% of clients are male, 70% are Hispanic/Latino and majority identified English as a primary language.

PEARLS (PAGE 56-57)

- PEARLS had a total of \$43,936 claims with 99% Core services and 1% Non-Core services. PEARLS providers have served 32 clients with an Average Cost per Client of \$1,373 with the most common diagnosis at admission being Major Depressive Disorder, Recurrent, Moderate. PEARLS client demographic information shows that 80% of clients served are Older Adults, 59% of clients are female, 34% are Asian/Pacific Islander, and majority identified English as a primary language.

PE PTSD (PAGE 58-59)

- PE PTSD had a total of \$29,834 claims with 96% Core Services and 4% Non-Core services. PE PTSD providers have served 11 clients with an Average Cost per Client of \$2,712 with the most common diagnosis at admission being Attention-Deficit/Hyperactivity, Combined Type or Hyperactive Impulse Type. PE PTSD client demographic information shows that 73% of clients served are TAY, 64% of clients are female, 46% are Hispanic/Latino and majority identified English as a primary language.

PST (PAGE 60-61)

- PST had a total of \$157,473 claims with 90% Core services and 10% Non-Core services. PST providers have served 85 clients with an Average Cost per Client of \$1,853, with the most common diagnosis at admission being Major Depressive Disorder, Recurrent, Moderate. PST client demographic information shows that 70% of clients served are Older Adults, 79% of clients are female, 54% are Hispanic/Latino and majority identified Spanish as a primary language.

RPP (PAGE 62-63)

- RPP had a total of \$93,622 claims with 76% Core services and 24% Non-Core services. RPP providers have served 62 clients with an Average Cost per Client of \$1,510, with the most common diagnosis at admission being Disorder of Infancy, Childhood, or Adolescence NOS. RPP client demographic information shows that 52% of clients served are Children between the ages of 0 and 5, 52% of clients are male, 66% are Hispanic/Latino majority identified English as a primary language.

SS (PAGE 64-65)

- SS had a total of \$12,820,650 claims with 76% Core services and 24% Non-Core services. SS providers have served 4,076 clients with an Average Cost per Client of \$3,145, with the most common diagnosis at

admission being Depressive Disorder NOS. SS client demographic information shows that 47% of clients served are TAY, 55% of clients are female, 64% are Hispanic/Latino and majority identified English as a primary language.

SF (PAGE 66-67)

- SF had a total of \$47,420 claims with 57% Core services and 43% Non-Core services. SF providers have served 37 clients with an Average Cost per Client of \$1,282, with the most common diagnosis at admission being Mood Disorder NOS. SF client demographic information shows that 62% of clients served are TAY, 76% of clients are male, 84% are Hispanic/Latino and majority identified English as a primary language.

TF-CBT (PAGE 68-69)

- TF-CBT had a total of \$19,222,382 claims with 85% Core services and 15% Non-Core services. TF-CBT providers have served 5,594 clients with an Average Cost per Client of \$3,436, with the most common diagnosis at admission being Post-Traumatic Stress Disorder. TF-CBT client demographic information shows that 78% of clients served are Children between the ages of 6 and 15, 55% of clients are female, 72% are Hispanic/Latino and majority identified English as a primary language.

TRIPLE P (PAGE 70-71)

- Triple P had a total of \$4,153,811 claims with 60% Core services and 40% Non-Core services. Triple P providers have served 1,586 clients with an Average Cost per Client of \$2,619, with the most common diagnosis at admission being Disruptive Behavior Disorder NOS. Triple P client demographic information shows that 68% of clients served are Children between the ages of 6 and 15, 68% of clients are male, 74% are Hispanic/Latino and majority identified English as a primary language.

UCLA TTM (PAGE 72-73)

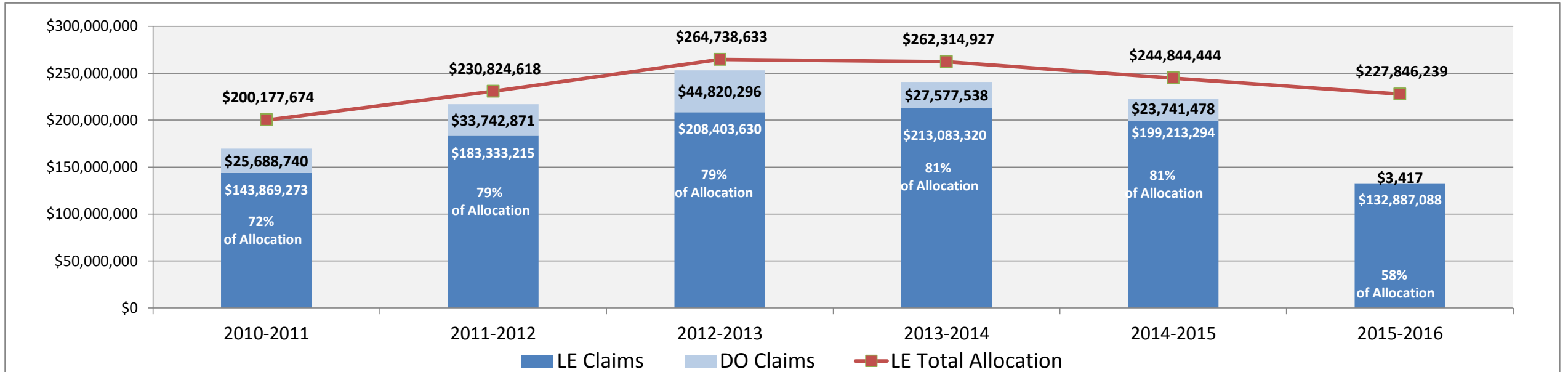
- UCLA TTM had a total of \$167,878 claims with 81% Core services and 19% Non-Core services. UCLA TTM providers have served 69 clients with an Average Cost per Client of \$2,433, with the most common diagnosis at admission being Disorder of Infancy, Childhood, or Adolescence NOS. UCLA TTM client demographic information shows that 60% of clients served are Children between the ages of 0 and 5, 57% of clients are male, 56% are Hispanic/Latino and majority identified English as a primary language.

No EBP, Unknown EBP, Multiple EBP, Service Strategy (PAGE 74)

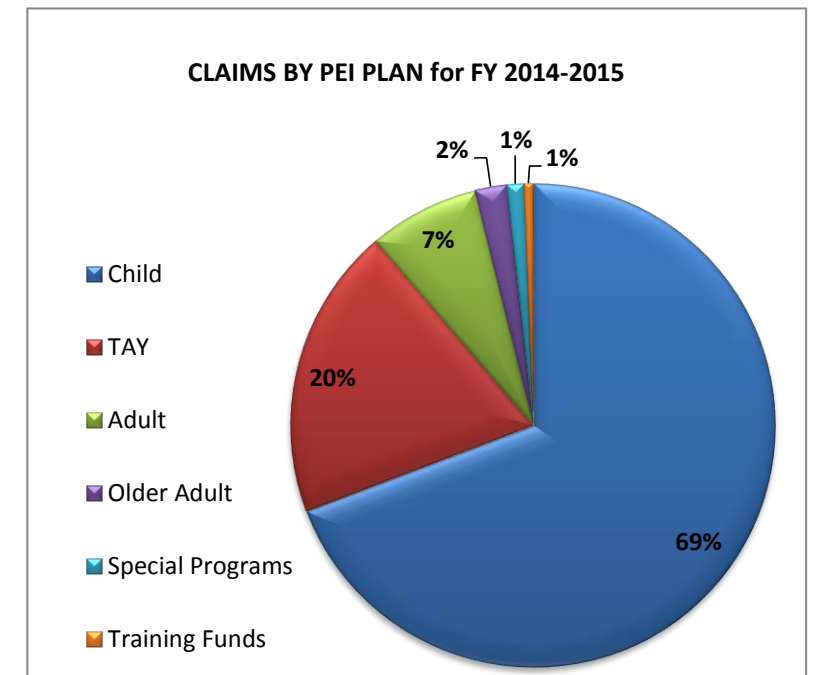
- DMH changed the claiming procedures in FY 11-12, informing PEI Providers that all PEI claims should be tied to a PEI Practice. *Code 00-No EBP and Code 99-Unknown EBP* should no longer be selected when submitting PEI claims.

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - PEI ALLOCATIONS AND CLAIMS (as of March 31, 2016)

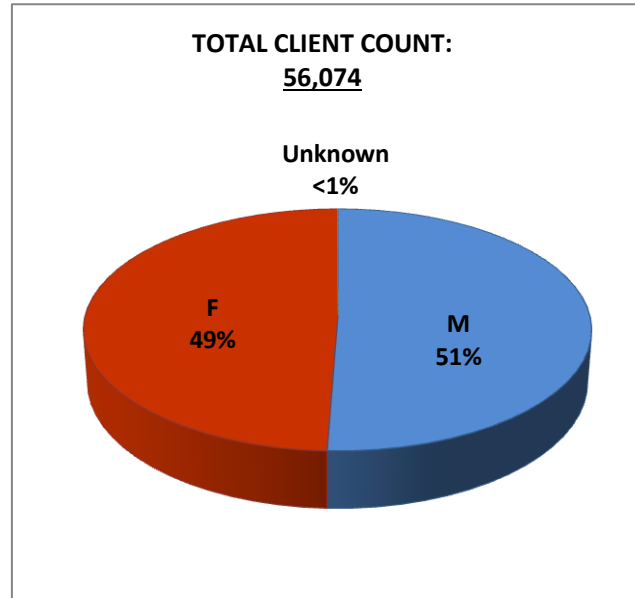
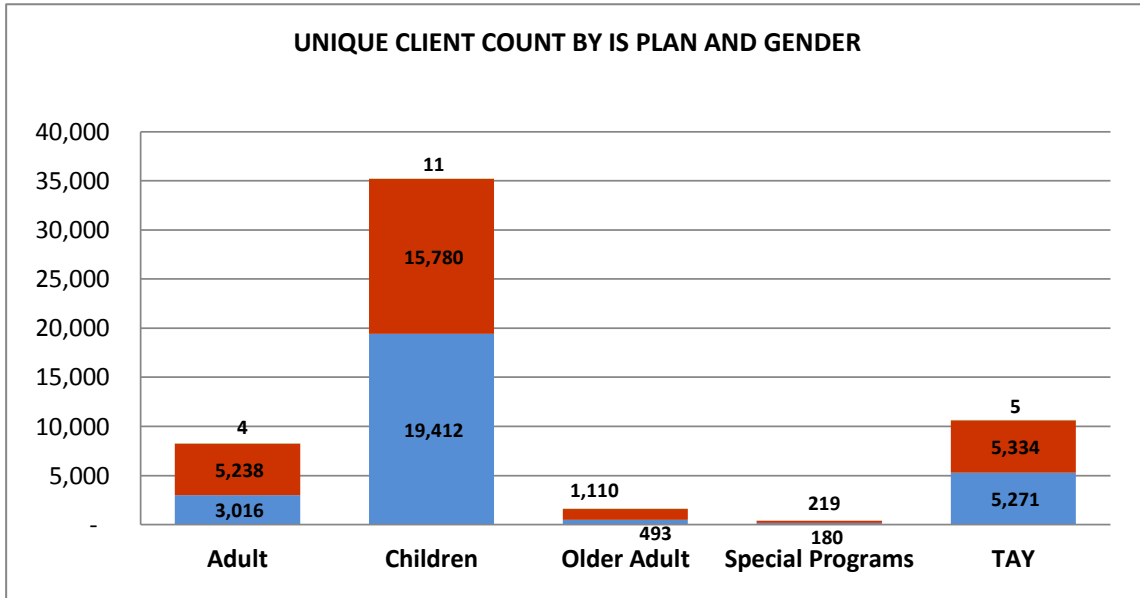


PEI IS Plan	PEI Claims for FY 2014-15						
	TOTAL CLAIMS	EPSDT Medi-Cal	Non-EPSDT Medi-Cal	SCHIP State Children's Health Insurance Program	Indigent/ Non Medi-Cal	Invoice Manual Billing	MCE Medicaid Coverage Expansion
Child	\$ 154,368,861	\$ 133,945,980	\$ 159,997	\$ 13,770,441	\$ 5,809,071	\$ -	\$ 683,372
TAY	\$ 43,578,993	\$ 32,607,001	\$ 1,452,342	\$ 3,795,259	\$ 3,714,868	\$ -	\$ 2,009,524
Adult	\$ 16,485,611	\$ 18,566	\$ 6,132,652	\$ -	\$ 2,786,395	\$ -	\$ 7,543,599
Older Adult	\$ 4,725,071	\$ 425	\$ 2,368,603	\$ -	\$ 1,142,224	\$ -	\$ 1,213,820
Special Programs	\$ 2,548,118	\$ -	\$ -	\$ -	\$ -	\$ 2,548,118	\$ -
Training Funds	\$ 1,248,118	\$ -	\$ -	\$ -	\$ -	\$ 1,248,118	\$ -
Total	\$ 222,954,772	\$ 166,571,971	\$ 10,113,593	\$ 17,565,700	\$ 13,452,557	\$ 3,796,235	\$ 11,450,316



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - PEI CLIENT DEMOGRAPHIC INFORMATION FISCAL YEAR 2014-15 (as of March 31, 2016)

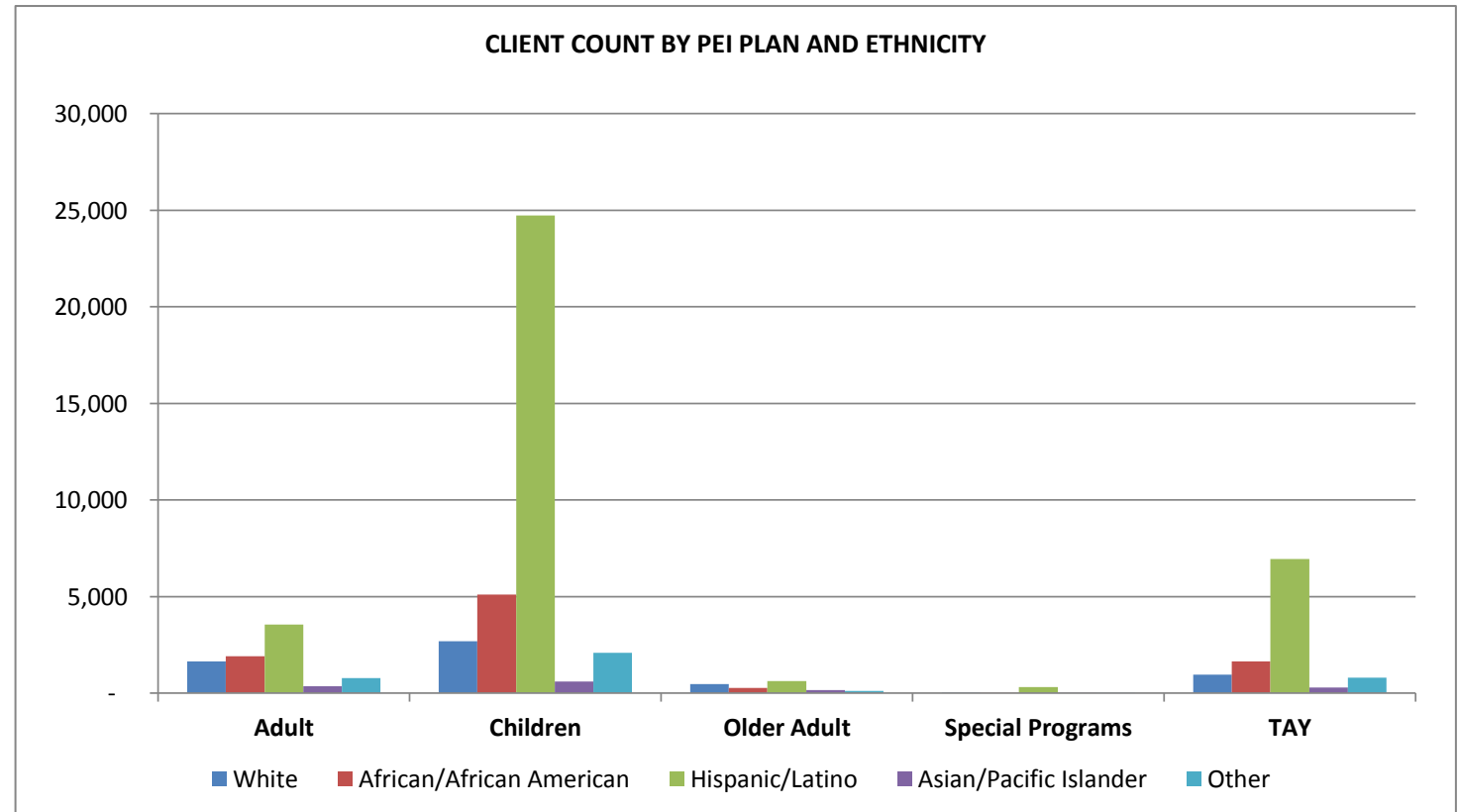


***AVERAGE COST PER CLIENT**

PEI IS Plan	Unique Clt Count	Avg Cost/Cl
Child	35,203	\$ 4,385
TAY	10,610	\$ 4,547
Adult	8,258	\$ 540
Older Adult	1,604	\$ 2,413
Special Programs	399	\$ 6,386
Total	56,074	\$ 3,807

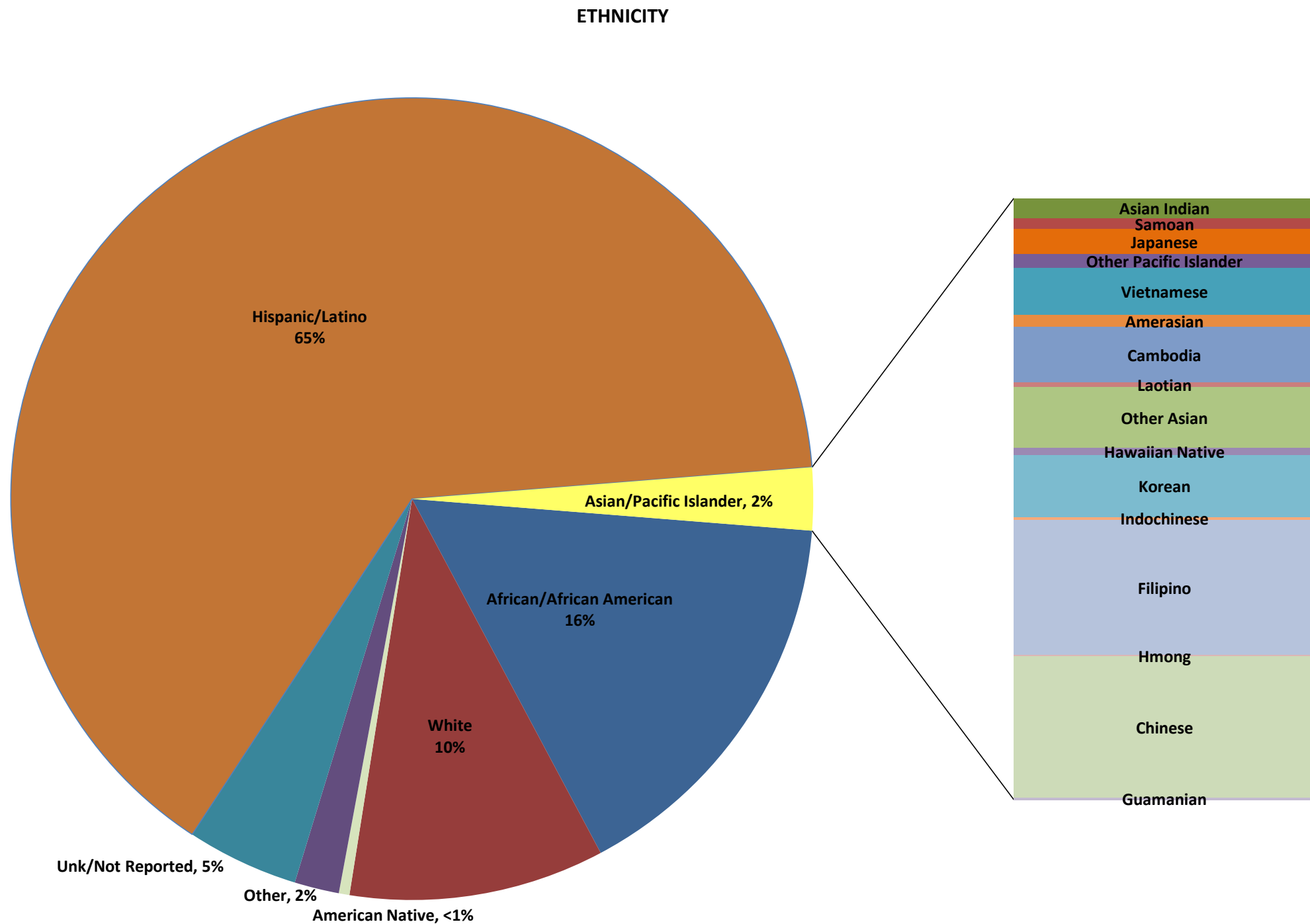
*Calculation excludes claims to One-time Training Funds and Technical Assistance

LANGUAGES			
Afghan, Pashto, Pusho	3	Korean	66
Afrikaans	1	Lao	4
American Sign	54	Mandarin	83
Amerasian	7	Other	31
Arabic	26	Other Non-English	5
Armenian	152	Other Sign	2
Bengali	6	Parent	5
Bulgarian	2	Pilipino, Tagalog	41
Burman or Burmese	2	Polish	2
Cambodian	67	Portuguese	2
Cantonese	91	Punjabi	4
Chinese, other	33	Romanian	1
Czech	1	Russian	29
Dutch	2	Samoan	8
English	40,486	Singhalese	0
Ethiopian	4	Spanish	13,498
Farsi	96	Swatowese	2
French	7	Taiwanese	4
German	2	Telegu	0
Greek	1	Thai	4
Hebrew	7	Toisan	2
Hindi	5	Tonga	2
Hungarian	4	Ukranian	2
Ibonese	0	Unknown/not reported	1,153
Italian	3	Urdu	1
Japanese	25	Vietnamese	47



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - PEI CLIENT DEMOGRAPHIC INFORMATION FISCAL YEAR 2014-15 (as of March 31, 2016)



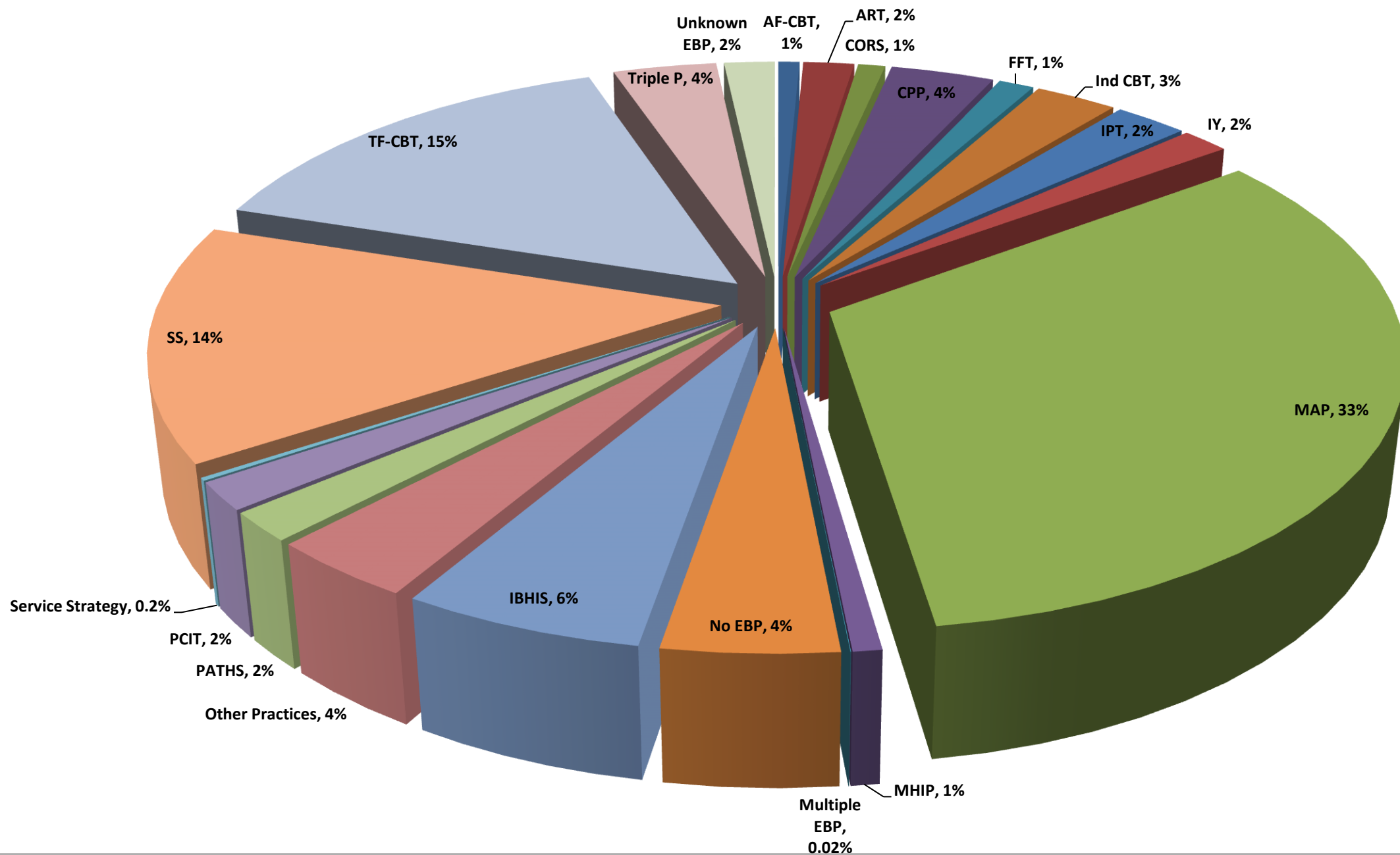
**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - PEI PRACTICE STATISTICS (as of March 31, 2016)

Practice	Fiscal Year 2014-15								Average Cost per Client					
	Total # of Clients Served	Total # of Claims	Total Claim Amount	Core	% Core	Non Core	% Non Core	Avg # of Claims/CI	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
ART	1,035	26,542	\$ 3,706,640	\$3,105,737	84%	\$600,903	16%	26	\$ 1,713	\$ 2,554	\$ 2,465	\$ 4,065	\$ 3,581	\$ 2,062
AF-CBT	288	8,001	\$ 1,539,977	\$840,780	55%	\$699,196	45%	28	\$ 1,786	\$ 3,865	\$ 4,905	\$ 6,143	\$ 5,347	\$ 2,966
BSFT	64	815	\$ 225,778	\$217,168	96%	\$8,610	4%	13	\$ 2,899	\$ 2,692	\$ 4,061	\$ 4,957	\$ 3,528	\$ 2,563
CAPPS	143	2,982	\$ 604,401	\$427,190	71%	\$177,211	29%	21				\$ -	\$ 4,227	\$ 2,389
CFOF	336	9,244	\$ 1,798,668	\$1,561,548	87%	\$237,121	13%	28	\$ 5,751	\$ 7,179	\$ 4,940	\$ 4,936	\$ 5,353	\$ 2,518
CPP	2,101	34,278	\$ 7,536,775	\$6,855,656	91%	\$681,119	9%	16	\$ 2,164	\$ 3,553	\$ 3,790	\$ 4,152	\$ 3,587	\$ 2,716
CBITS	19	278	\$ 64,692	\$55,579	86%	\$9,113	14%	15	\$ 1,182	\$ 1,455	\$ 1,990	\$ 2,708	\$ 3,405	\$ 909
CORS	1,864	10,128	\$ 1,972,106	\$1,759,628	89%	\$212,478	11%	5	\$ 909	\$ 939	\$ 1,241	\$ 1,110	\$ 1,058	\$ 992
DTQI	346	8,845	\$ 2,064,811	\$1,222,989	59%	\$841,822	41%	26	\$ 2,319	\$ 3,440	\$ 4,265	\$ 5,110	\$ 5,968	\$ 3,791
DBT (for DMH DO only)	162	1,886	\$ 367,815	\$215,580	59%	\$152,235	41%	12	\$ -	\$ 543	\$ 3,093	\$ 3,782	\$ 2,270	\$ 143
FOCUS	128	1,453	\$ 298,716	\$272,971	91%	\$25,745	9%	11	\$ 468	\$ 653	\$ 1,463	\$ 2,032	\$ 2,334	\$ 1,607
FFT	568	9,460	\$ 2,576,399	\$1,596,684	62%	\$979,714	38%	17	\$ 3,415	\$ 4,061	\$ 4,012	\$ 4,250	\$ 4,536	\$ 3,435
Group CBT	210	933	\$ 178,204	\$94,564	53%	\$83,640	47%	4	\$ 420	\$ 1,415	\$ 1,280	\$ 1,118	\$ 849	\$ 533
IY	871	17,460	\$ 3,465,274	\$2,212,144	64%	\$1,253,130	36%	20	\$ 3,109	\$ 4,009	\$ 4,054	\$ 4,582	\$ 3,979	\$ 3,553
Ind CBT	3,025	28,325	\$ 5,966,378	\$4,903,324	82%	\$1,063,054	18%	9	\$ -	\$ 584	\$ 1,320	\$ 1,364	\$ 1,972	\$ 2,055
IPT	1,911	24,240	\$ 5,298,891	\$3,967,491	75%	\$1,331,400	25%	13	\$ 2,396	\$ 2,513	\$ 2,535	\$ 2,438	\$ 2,773	\$ 2,165
LIFE	95	1,912	\$ 390,884	\$304,191	78%	\$86,692	22%	20	\$ 5,077	\$ 4,413	\$ 4,075	\$ 4,537	\$ 4,115	\$ 3,126
MAP	17,350	350,694	\$ 70,648,584	\$66,349,610	94%	\$4,298,974	6%	20	\$ 2,781	\$ 3,716	\$ 4,148	\$ 4,148	\$ 4,072	\$ 2,973
MHIP	1,173	7,720	\$ 1,501,911	\$1,471,473	98%	\$30,438	2%	7	\$ 202	\$ 869	\$ 788	\$ 816	\$ 1,280	\$ 1,372
MP	11	51	\$ 12,352	\$3,869	31%	\$8,483	69%	5	\$ -	\$ 5,032	\$ 7,636	\$ 4,595	\$ 1,123	\$ 1,865
MDFT	22	656	\$ 140,969	\$85,006	60%	\$55,963	40%	30	\$ 8,817	\$ 15,969	\$ 12,235	\$ 11,300	\$ 6,408	\$ 6,682
MST	80	1,860	\$ 456,468	\$370,829	81%	\$85,639	19%	23	\$ 4,930	\$ 6,688	\$ 4,869	\$ 5,582	\$ 5,706	\$ 4,319
PATHS	788	22,844	\$ 3,782,039	\$949,626	25%	\$2,832,414	75%	29	\$ -	\$ 2,911	\$ 4,071	\$ 4,415	\$ 4,800	\$ 2,219
PCIT	1,081	17,390	\$ 3,606,790	\$2,962,304	82%	\$644,486	18%	16	\$ 3,202	\$ 3,455	\$ 3,759	\$ 3,761	\$ 3,337	\$ 2,284
PEARLS	85	644	\$ 153,654	\$145,374	95%	\$8,280	5%	8	\$ -	\$ 566	\$ 1,589	\$ 1,611	\$ 1,808	\$ 1,384
PE (for DMH DO only)	38	272	\$ 74,663	\$53,287	71%	\$21,376	29%	7	\$ 1,199	\$ 2,306	\$ 2,152	\$ 2,169	\$ 1,965	\$ 104
PST	177	929	\$ 254,886	\$243,462	96%	\$11,424	4%	5	\$ -	\$ 1,206	\$ 1,474	\$ 1,326	\$ 1,440	\$ 1,896
RPP	67	516	\$ 101,336	\$82,470	81%	\$18,867	19%	8	\$ 2,738	\$ 1,439	\$ 1,764	\$ 2,415	\$ 1,512	\$ 1,381
SS	7,608	171,895	\$ 30,681,059	\$23,449,003	76%	\$7,232,056	24%	23	\$ 3,076	\$ 3,153	\$ 3,240	\$ 3,308	\$ 4,033	\$ 2,772
SF	161	739	\$ 192,442	\$186,631	97%	\$5,811	3%	5	\$ 1,664	\$ 1,780	\$ 1,734	\$ 1,319	\$ 1,195	\$ 734
TF-CBT	8,227	160,579	\$ 31,875,031	\$26,539,804	83%	\$5,335,227	17%	20	\$ 3,324	\$ 3,621	\$ 3,877	\$ 3,987	\$ 3,874	\$ 2,865
TRIPLE P	2,656	38,275	\$ 7,532,338	\$4,328,404	57%	\$3,203,934	43%	14	\$ 1,645	\$ 2,275	\$ 2,626	\$ 2,682	\$ 2,836	\$ 2,215
UCLA TTM	86	1,675	\$ 380,703	\$308,942	81%	\$71,761	19%	19	\$ 2,738	\$ 3,980	\$ 5,134	\$ 4,729	\$ 4,427	\$ 1,865

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - PEI PRACTICE CLAIMS FOR FISCAL YEAR 2014-15 (as of March 31, 2016)



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

Top 5 Diagnoses at Admission per Age Group (as of March 31, 2016)

Admit FY	Rank	Countywide	Children	Tay	Adult	Older Adult
FY 10-11	1	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Mood Disorder NOS	MDD, Rec., Severe W/O Psychotic Features
	2	Mood Disorder NOS	Disruptive Behavior Disorder NOS	Mood Disorder NOS	Psychotic Disorder NOS	MDD, Recurrent, Moderate
	3	Disruptive Behavior Disorder NOS	ODD	Psychotic Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	4	ODD	AD/HD, Combined Type or Hyperactive Impulse Type	ODD	MDD, Rec., Severe With Psychotic Features	Psychotic Disorder NOS
	5	PTSD	Mood Disorder NOS	PTSD	MDD, Rec., Severe W/O Psychotic Features	MDD, Rec., Severe With Psychotic Features
FY 11-12	1	Depressive Disorder NOS	Disruptive Behavior Disorder NOS	Depressive Disorder NOS	Mood Disorder NOS	MDD, Recurrent, Moderate
	2	Mood Disorder NOS	Depressive Disorder NOS	Mood Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	3	Disruptive Behavior Disorder NOS	ODD	Psychotic Disorder NOS	MDD, Recurrent, Moderate	MDD, Rec., Severe W/O Psychotic Features
	4	PTSD	AD/HD, Combined Type or Hyperactive Impulse Type	ODD	Psychotic Disorder NOS	Mood Disorder NOS
	5	ODD	PTSD	Dysthymic Disorder	MDD Rec., Severe W/O Psychotic Features	MDD, Rec., Severe With Psychotic Features
FY 12-13	1	Depressive Disorder NOS	Disruptive Behavior Disorder NOS	Depressive Disorder NOS	Mood Disorder NOS	MDD, Recurrent, Moderate
	2	Mood Disorder NOS	Depressive Disorder NOS	Mood Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	3	Disruptive Behavior Disorder NOS	ODD	Dysthymic Disorder	MDD, Recurrent, Moderate	MDD, Rec., Severe W/O Psychotic Features
	4	PTSD	AD/HD, Combined Type or Hyperactive Impulse Type	ODD	MDD, Rec., Severe W/O Psychotic Features	Dysthymic Disorder
	5	Anxiety Disorder NOS	Anxiety Disorder NOS	Psychotic Disorder NOS	Psychotic Disorder NOS	Generalized Anxiety Disorder
FY 13-14	1	Depressive Disorder NOS	Disruptive Behavior Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	MDD, Recurrent, Moderate
	2	Disruptive Behavior Disorder NOS	Depressive Disorder NOS	Mood Disorder NOS	MDD, Recurrent, Moderate	Depressive Disorder NOS
	3	Mood Disorder NOS	ODD	ODD	Mood Disorder NOS	MDD, Single Episode, Moderate
	4	PTSD	Anxiety Disorder NOS	Dysthymic Disorder	PTSD	MDD, Rec., Severe W/O Psychotic Features
	5	Anxiety Disorder NOS	PTSD	PTSD	MDD, Rec., Severe W/O Psychotic Features	Dysthymic Disorder
FY 14-15	1	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Depressive Disorder NOS	PTSD	MDD, Recurrent, Moderate
	2	Depressive Disorder NOS	Depressive Disorder NOS	ODD	MDD, Recurrent, Moderate	Depressive Disorder NOS
	3	PTSD	Anxiety Disorder NOS	Dysthymic Disorder	Depressive Disorder NOS	MDD, Single Episode, Moderate
	4	Anxiety Disorder NOS	PTSD	PTSD	Generalized Anxiety Disorder	MDD, Recurrent, Mild
	5	ODD	ODD	Mood Disorder NOS	Dysthymic Disorder	Dysthymic Disorder
FY 15-16	1	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Depressive Disorder NOS		MDD, Recurrent, Moderate
	2					MDD, Single Episode, Moderate
	3					
	4					
	5					

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

Top 5 Diagnoses at Admission - Countywide (as of March 31, 2016)

FY 2010-11					
Rank		Diagnosis	Client Count	Ethnicity	Age
1	311	Depressive Disorder NOS	5272	Hispanic	16
2	296.90	Mood Disorder NOS	3626	Hispanic	15
3	312.9	Disruptive Behavior Disorder NOS	2671	Hispanic	5
4	313.81	Oppositional Defiant Disorder	2306	Hispanic	15
5	309.81	Post-Traumatic Stress Disorder	2279	Hispanic	15

FY 2011-12					
Rank		Diagnosis	Client Count	Ethnicity	Age
1	311	Depressive Disorder NOS	5957	Hispanic	16
2	296.90	Mood Disorder NOS	4339	Hispanic	16
3	312.9	Disruptive Behavior Disorder NOS	3551	Hispanic	5
4	309.81	Post-Traumatic Stress Disorder	2514	Hispanic	15
5	313.81	Oppositional Defiant Disorder	2433	Hispanic	15

FY 2012-13					
Rank		Diagnosis	Client Count	Ethnicity	Age
1	311	Depressive Disorder NOS	6613	Hispanic	15
2	296.90	Mood Disorder NOS	4337	Hispanic	15
3	312.9	Disruptive Behavior Disorder NOS	3963	Hispanic	5
4	309.81	Post-Traumatic Stress Disorder	3016	Hispanic	10
5	300.00	Anxiety Disorder NOS	2788	Hispanic	8

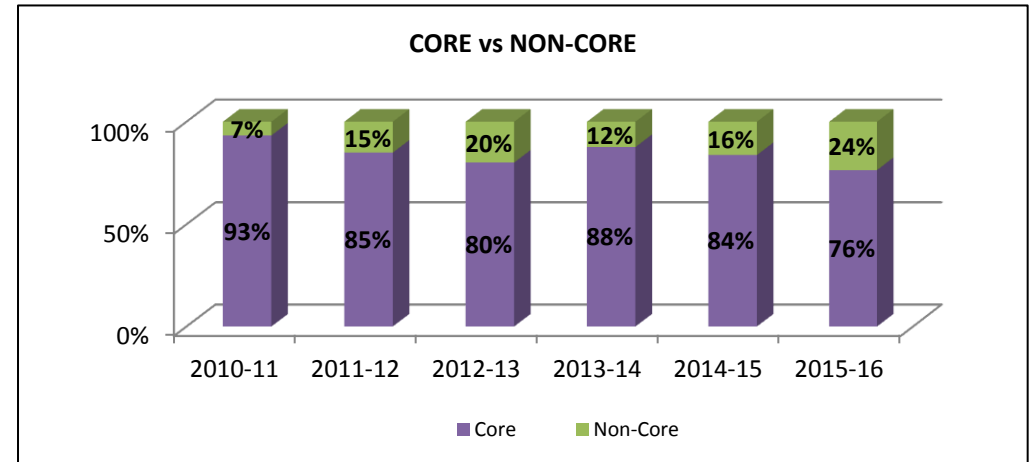
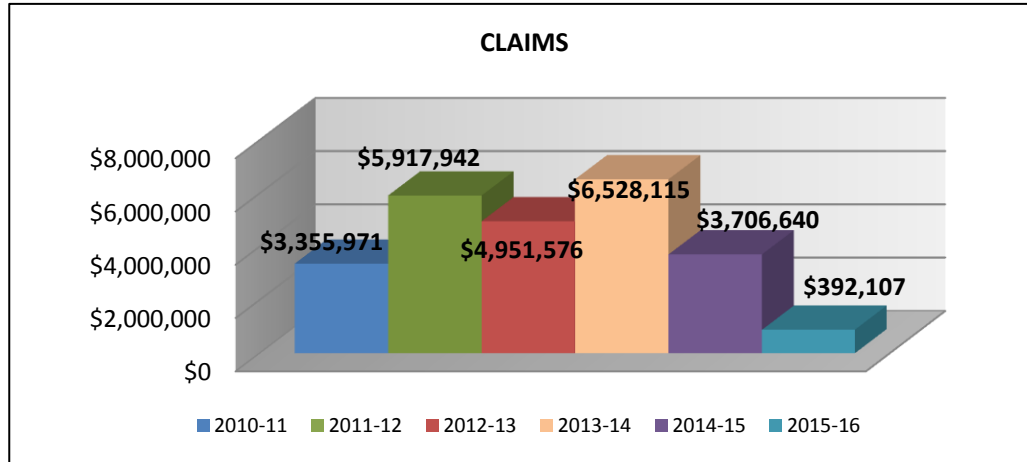
FY 2013-14					
Rank		Diagnosis	Client Count	Ethnicity	Age
1	311	Depressive Disorder NOS	4697	Hispanic	15
2	312.9	Disruptive Behavior Disorder NOS	3811	Hispanic	5
3	296.90	Mood Disorder NOS	2665	Hispanic	16
4	309.81	Post-Traumatic Stress Disorder	2592	Hispanic	7
5	300.00	Anxiety Disorder NOS	2392	Hispanic	8

FY 2014-15					
Rank		Diagnosis	Client Count	Ethnicity	Age
1	312.9	Disruptive Behavior Disorder NOS	2164	Hispanic	5
2	311	Depressive Disorder NOS	1817	Hispanic	15
3	309.81	Post-Traumatic Stress Disorder	1324	Hispanic	16
4	300.00	Anxiety Disorder NOS	1225	Hispanic	8
5	313.81	Oppositional Defiant Disorder	1120	Hispanic	16

FY 2015-16					
Rank		Diagnosis	Client Count	Ethnicity	Age
1	312.9	Disruptive Behavior Disorder NOS	539	Hispanic	7
2					
3					
4					
5					

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - ART (as of March 31, 2016)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$3,355,971	\$5,917,942	\$4,951,576	\$6,528,115	\$3,706,640	\$880,416
Core	\$3,132,414	\$5,028,208	\$3,967,326	\$5,724,639	\$3,105,737	\$673,169
Non-Core	\$223,557	\$889,734	\$983,110	\$803,476	\$600,903	\$207,247
Unique CI Count	1,959	2,317	2,009	1,606	1,035	403
Avg Cost/CI	\$1,713	\$2,554	\$2,465	\$4,065	\$3,581	\$2,185
Total # Claims		53,005	47,188	43,195	26,542	8,162
Avg # Claims/CI		23	23	27	26	20
Top 5 Diagnoses at Admission	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	ODD	ODD	ODD
	ODD	ODD	ODD	Mood Disorder NOS	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac
	Mood Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Mood Disorder NOS
	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	Mood Disorder NOS	Disruptive Behavior Disorder NOS
	Conduct Disorder, Adolescent-Onse	Mood Disorder NOS	Mood Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
3215	2984	4877	61%	61%	5	1	50
274	261		5%	64%	10	1	44

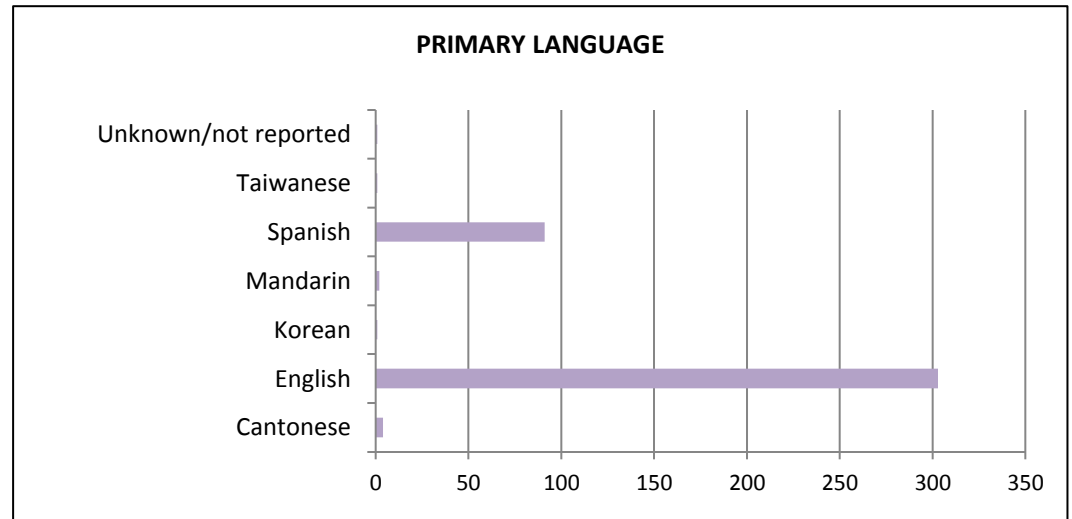
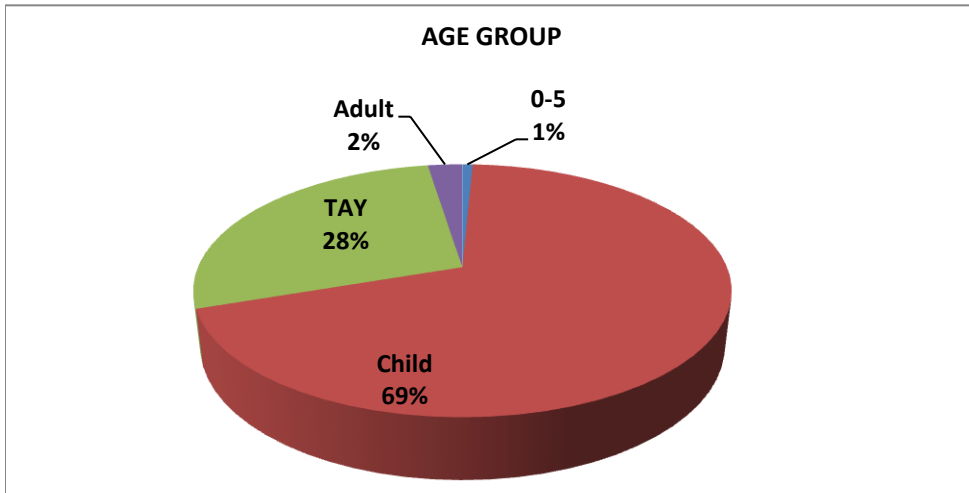
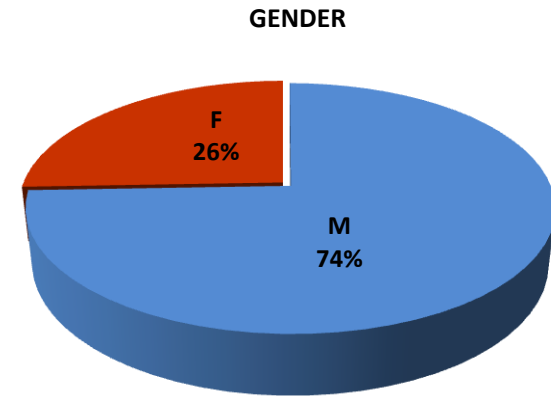
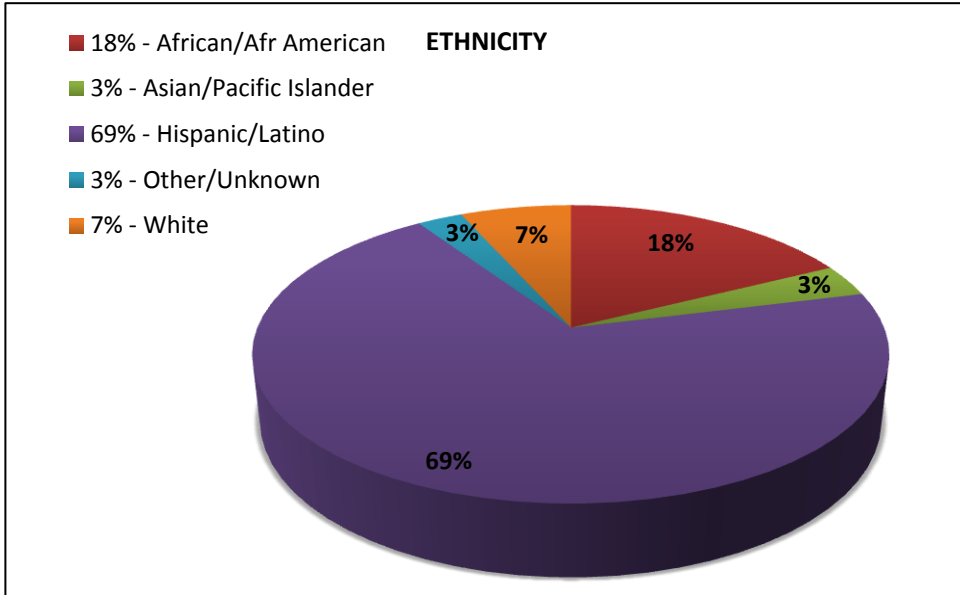
Skill Streaming

*cumulative as of 07/01/11
**Zero indicates less than a month of treatment.

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

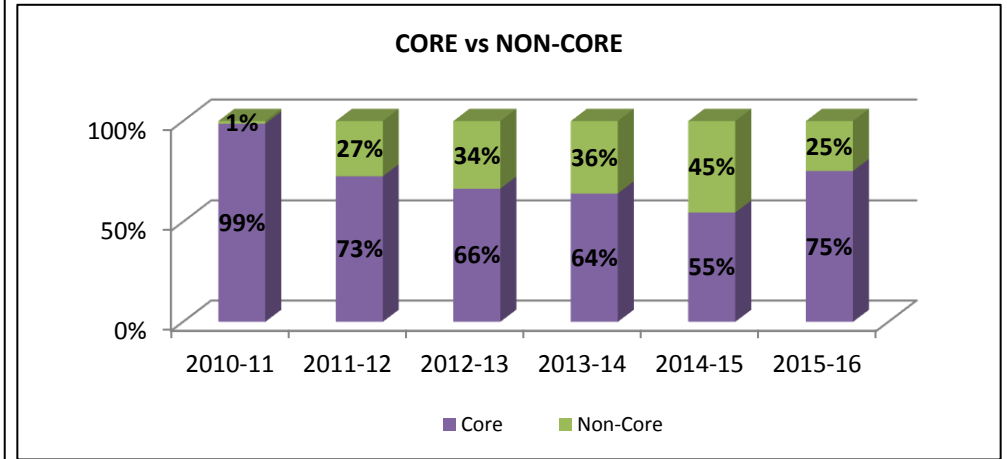
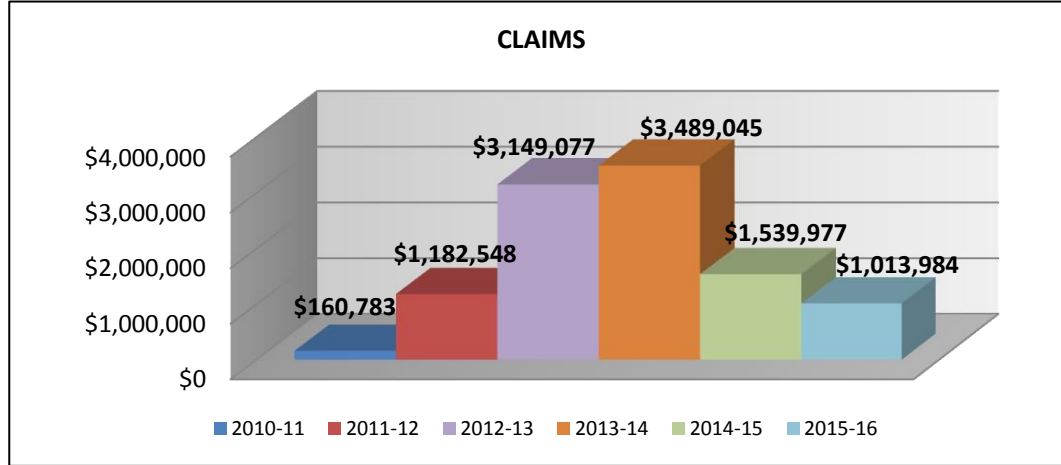
COUNTYWIDE - ART (as of March 31, 2016)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - AF-CBT (as of March 31, 2016)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$160,783	\$1,182,548	\$3,149,077	\$3,489,045	\$1,539,977	\$1,013,984
Core	\$158,690	\$858,036	\$2,092,933	\$2,235,203	\$840,780	\$762,734
Non-Core	\$2,093	\$324,512	\$1,056,143	\$1,253,843	\$699,196	\$251,250
Unique CI Count	90	306	642	568	288	256
Avg Cost/CI	\$1,786	\$3,865	\$4,905	\$6,143	\$5,347	\$3,961
Total # Claims		6,102	17,399	18,450	8,001	4,938
Avg # Claims/CI		20	27	32	28	19
Top 5 Diagnoses at Admission	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	AD/HD, Combined Type or Hyperac
	Depressive Disorder NOS	Depressive Disorder NOS	ODD	ODD	ODD	Disruptive Behavior Disorder NOS
	AD/HD, Combined Type or Hyperac	ODD	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	ODD
	ODD	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	Dysthymic Disorder	Adjustment Disorder W/Mixed Dist	Depressive Disorder NOS
	Conduct Disorder, Adolescent-Onse	Anxiety Disorder NOS	Adjustment Disorder W/Mixed Dist	AD/HD, Combined Type or Hyperac	Dysthymic Disorder	

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
974	948	1174	81%	26%	10	1	35

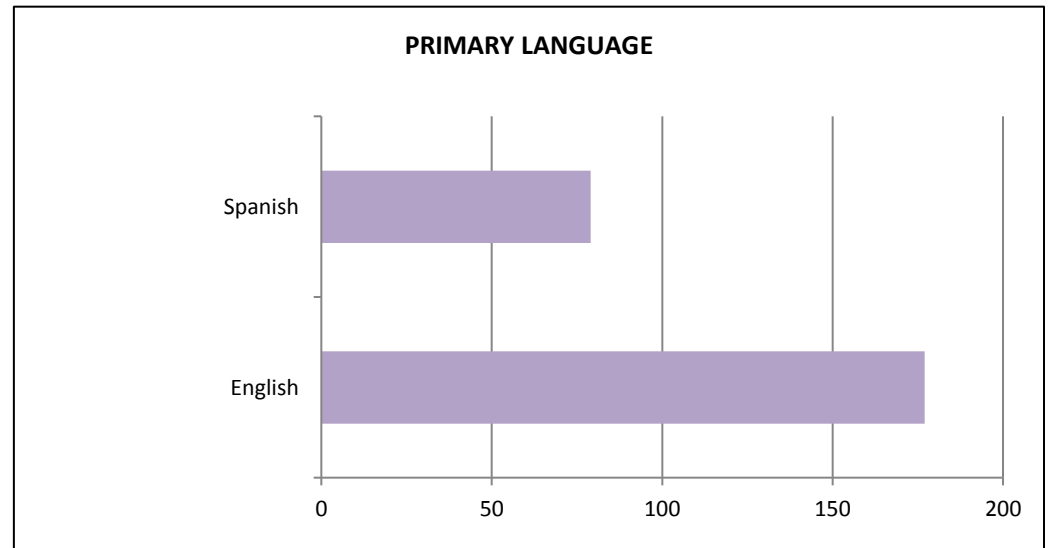
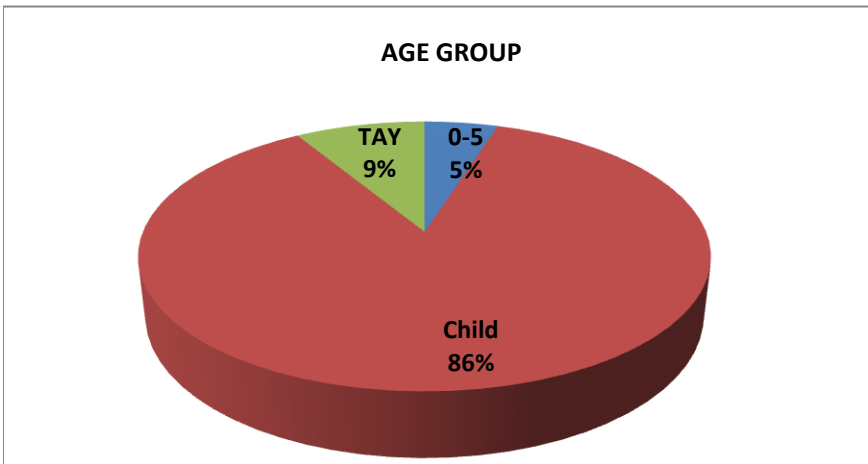
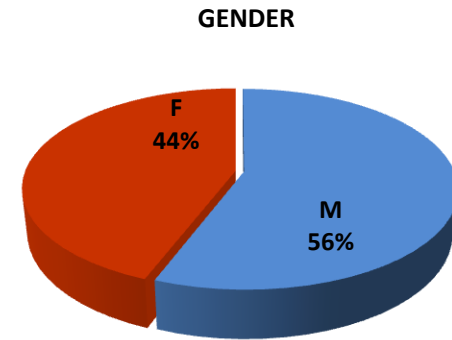
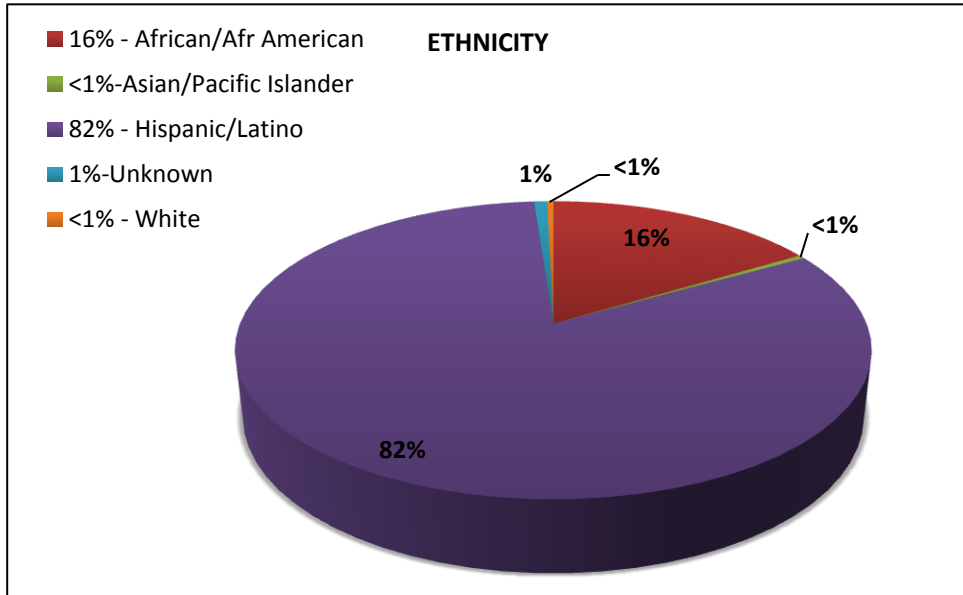
*cumulative as of 07/01/11

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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

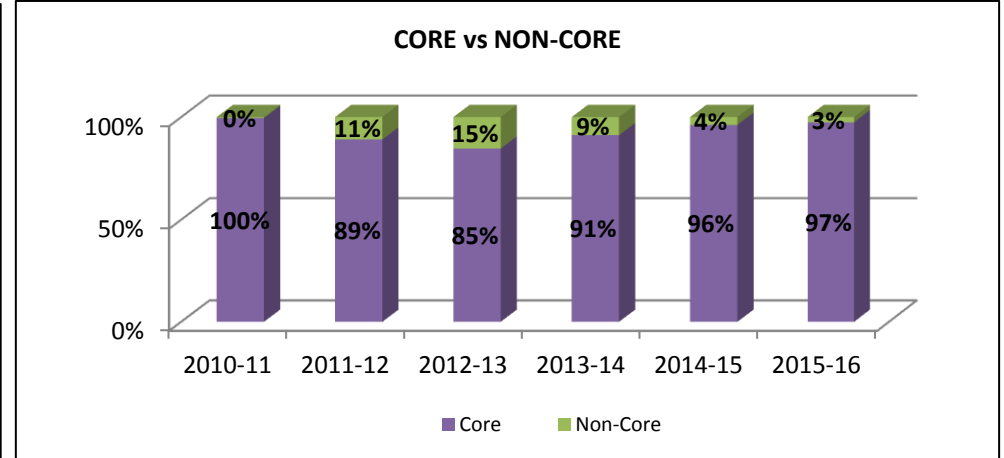
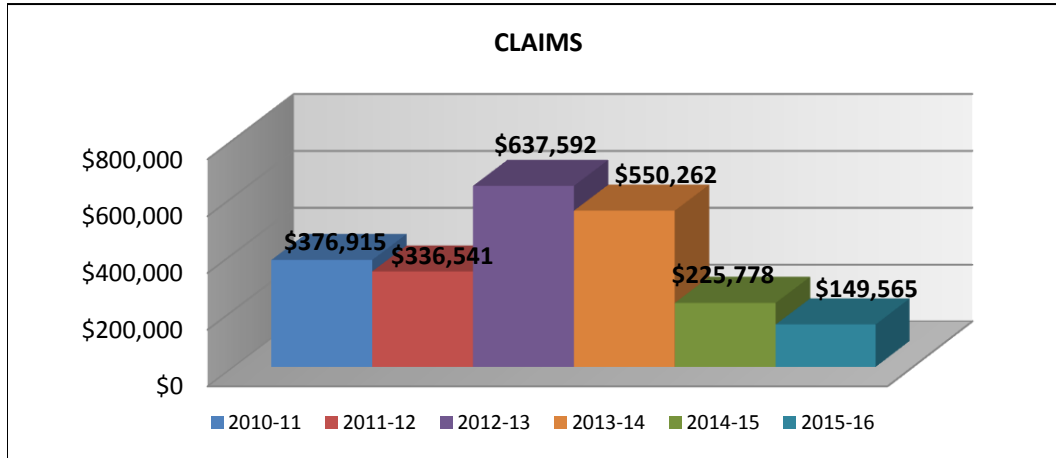
COUNTYWIDE - AF-CBT (as of March 31, 2016)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - BSFT (as of March 31, 2016)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$376,915	\$336,541	\$637,592	\$550,262	\$225,778	\$149,565
Core	\$375,060	\$299,731	\$539,624	\$501,751	\$217,168	\$145,748
Non-Core	\$1,854	\$36,810	\$97,968	\$48,511	\$8,610	\$3,817
Unique CI Count	130	125	157	111	64	45
Avg Cost/CI	\$2,899	\$2,692	\$4,061	\$4,957	\$3,528	\$3,324
Total # Claims		2,837	7,112	2,763	815	508
Avg # Claims/CI		23	45	25	13	11
Top 5 Diagnoses at Admission	Disruptive Behavior Disorder NOS	ODD	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	PTSD	Disruptive Behavior Disorder NOS
	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	ODD	Disruptive Behavior Disorder NOS	PTSD
	ODD	Disruptive Behavior Disorder NOS	ODD	Depressive Disorder NOS	Dysthymic Disorder	Anxiety Disorder NOS
	Mood Disorder NOS	Mood Disorder NOS	Mood Disorder NOS	Mood Disorder NOS	Depressive Disorder NOS	Disorder of Infancy, Childhood, or A
	AD/HD, Combined Type or Hyperac	Dysthymic Disorder	AD/HD, Combined Type or Hyperac			

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
151	140	232	60%	28%	8	1	27

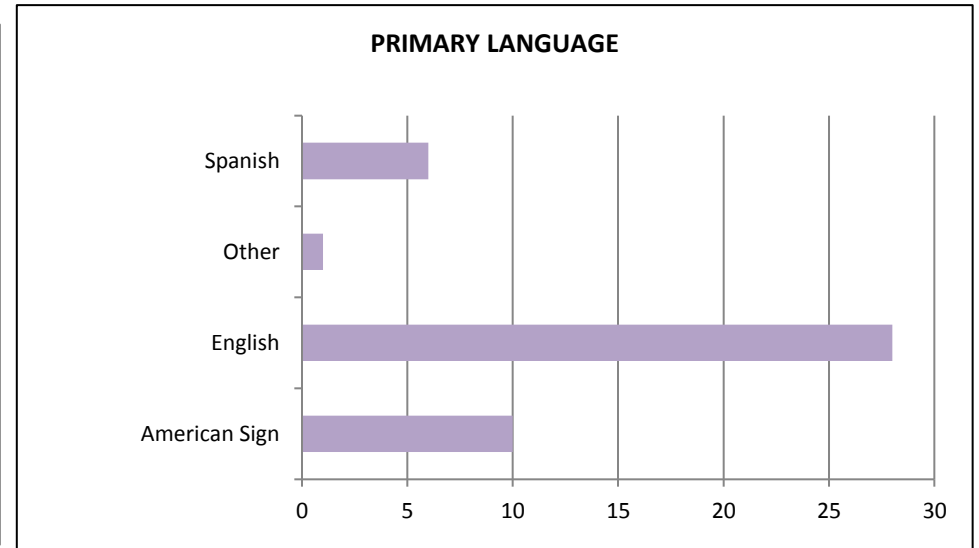
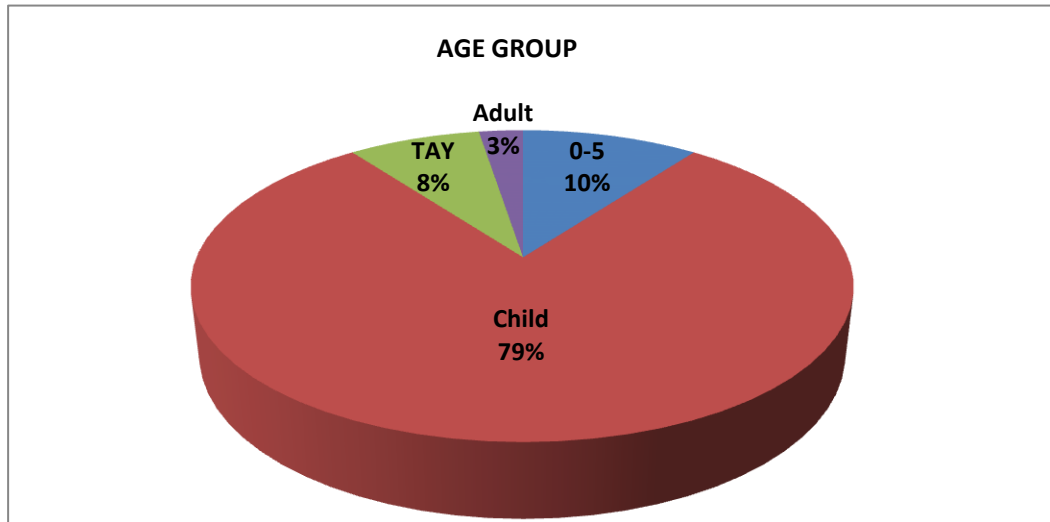
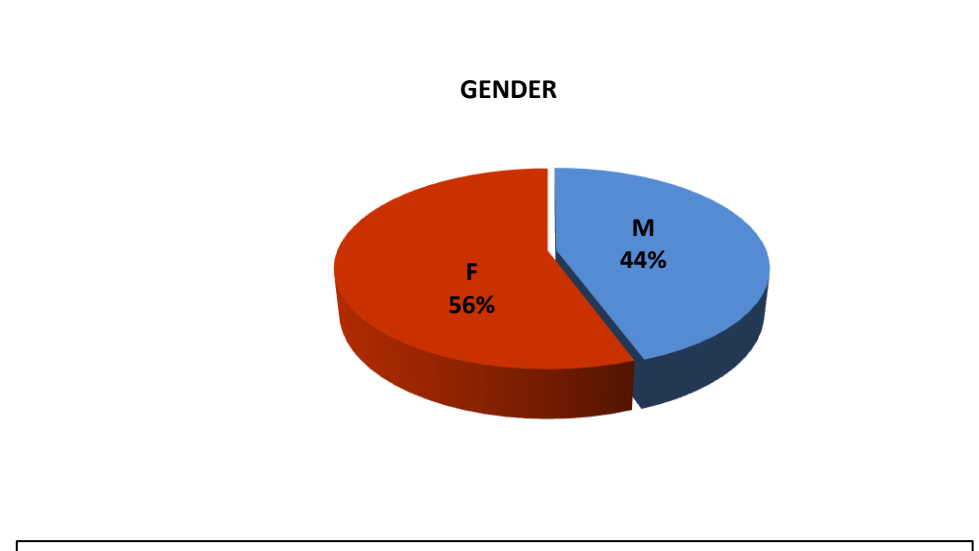
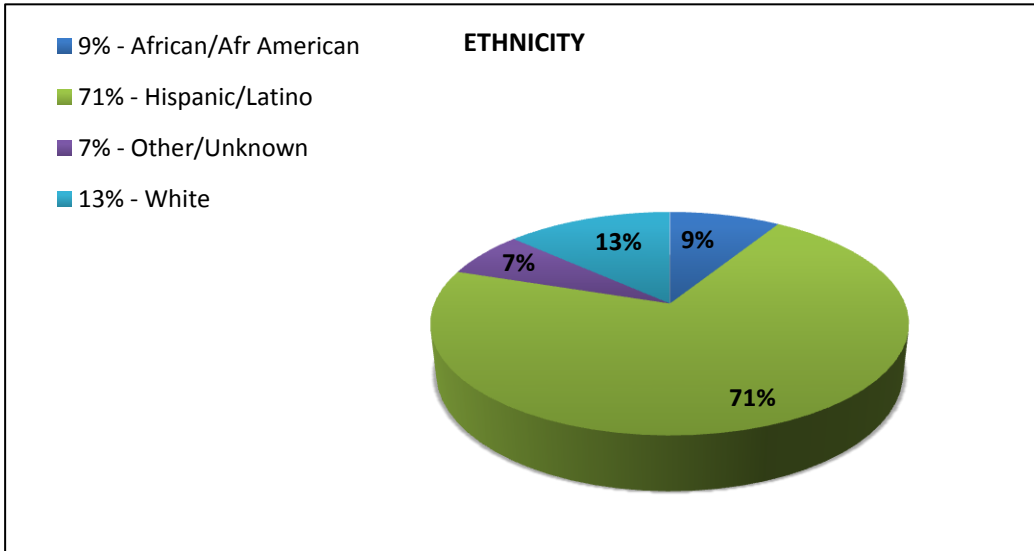
*Cumulative as of 07/07/11

**Zero indicates less than a month of treatment.

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

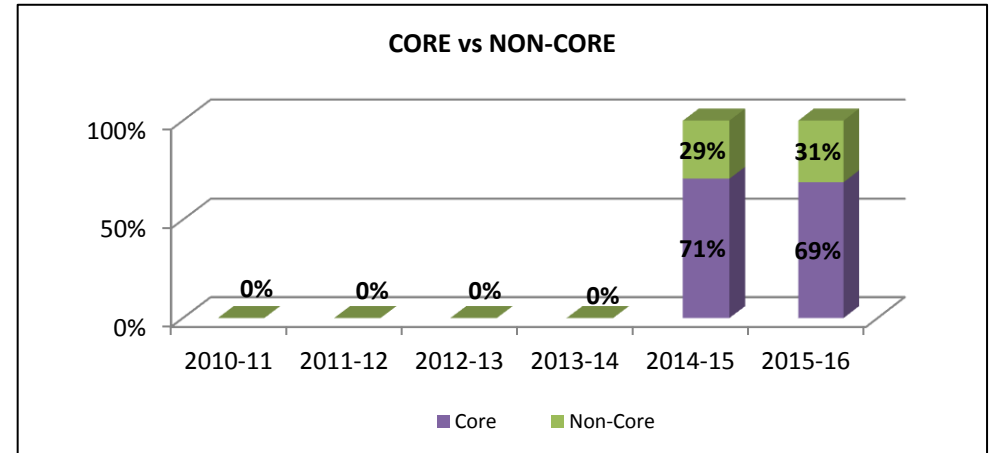
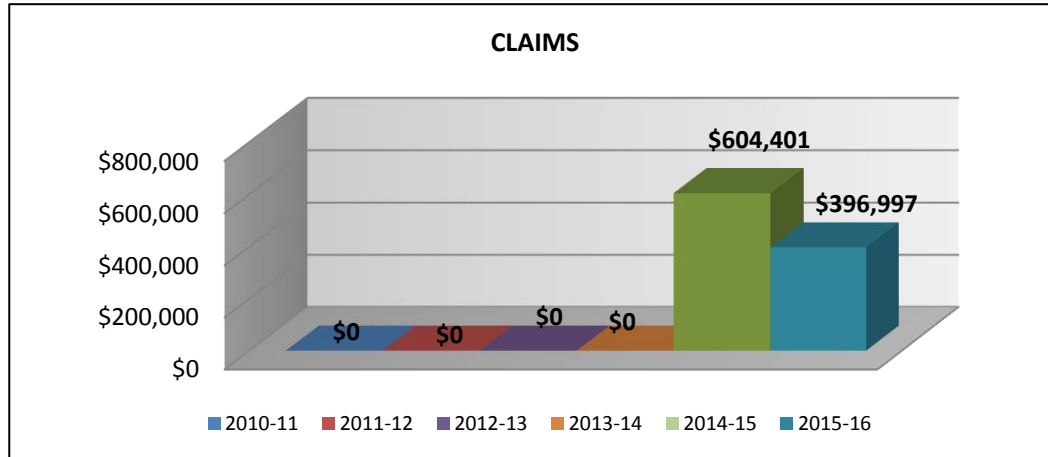
COUNTYWIDE - BSFT (as of March 31, 2016)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - CAPPS (as of March 31, 2016)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$0	\$0	\$0	\$0	\$604,401	\$396,997
Core					\$427,190	\$273,519
Non-Core					\$177,211	\$123,478
Unique CI Count					143	132
Avg Cost/CI					\$4,227	\$3,008
Total # Claims					2,982	1,742
Avg # Claims/CI					21	13
Top 5 Diagnoses at Admission					Psychotic Disorder NOS	Mood Disorder NOS
					Mood Disorder NOS	Psychotic Disorder NOS
					Depressive Disorder NOS	Depressive Disorder NOS
					MDD, Rec., Severe With Psychotic F	
					MDD, SE, Severe With Psychotic Fea	

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
126	125	237	53%	28%	7	3	26

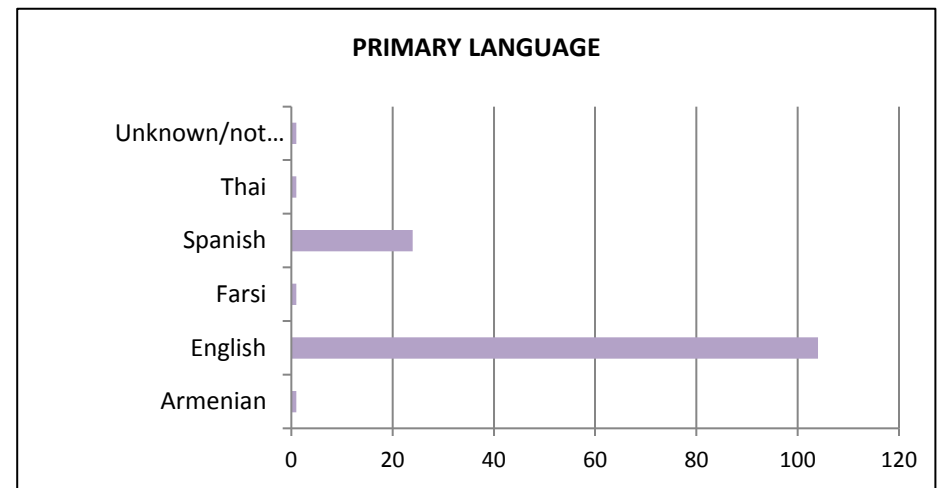
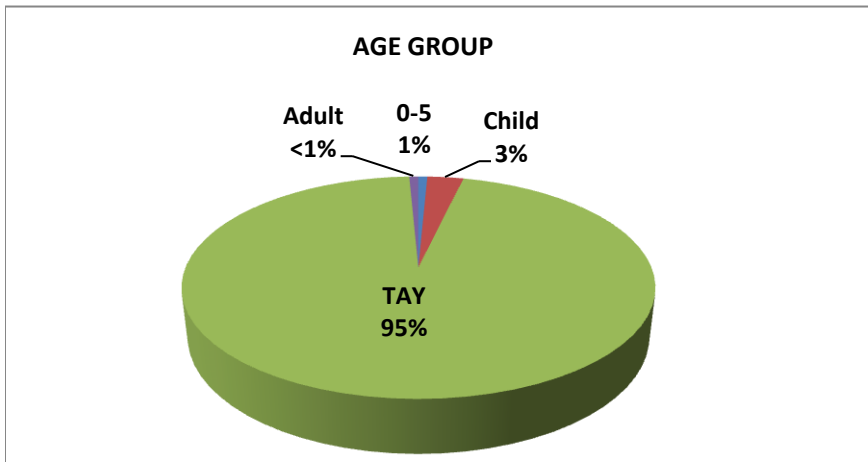
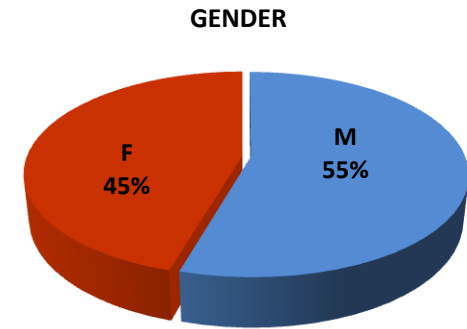
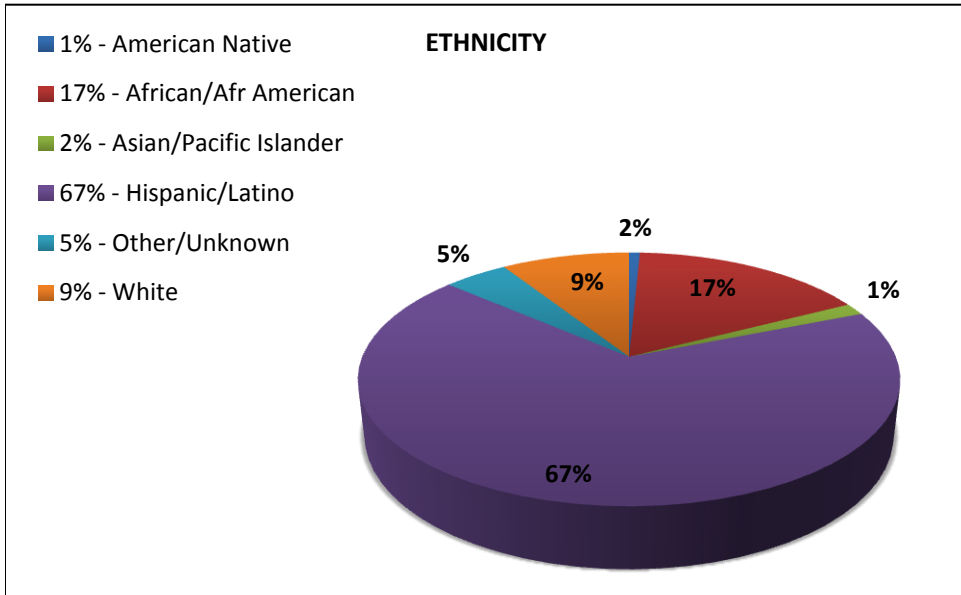
*cumulative as of 07/01/11

**Zero indicates less than a month of treatment.

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

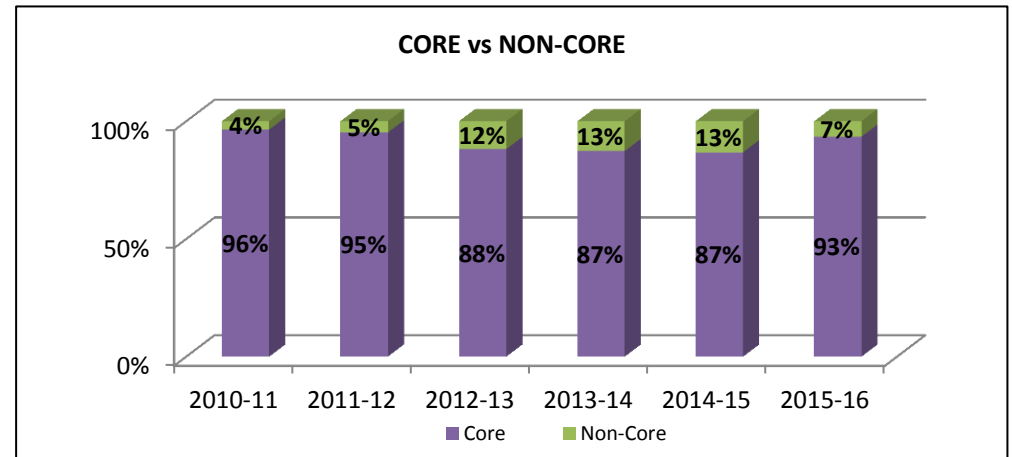
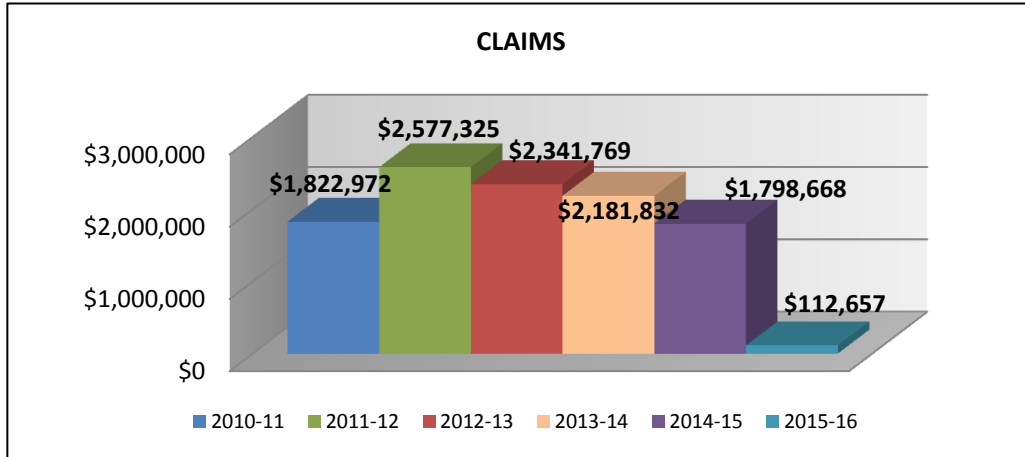
COUNTYWIDE - CAPPS (as of March 31, 2016)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - CFOF (as of March 31, 2016)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$1,822,972	\$2,577,325	\$2,341,769	\$2,181,832	\$1,798,668	\$112,657
Core	\$1,758,722	\$2,453,024	\$2,063,917	\$1,905,314	\$1,561,548	\$105,254
Non-Core	\$64,249	\$124,302	\$277,852	\$276,518	\$237,121	\$7,403
Unique CI Count	317	359	474	442	336	42
Avg Cost/CI	\$5,751	\$7,179	\$4,940	\$4,936	\$5,353	\$2,682
Total # Claims		10,888	11,800	11,255	9,244	538
Avg # Claims/CI		30	25	25	28	13
Top 5 Diagnoses at Admission	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	ODD	ODD	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	ODD	ODD	AD/HD, Combined Type or Hyperac	Disruptive Behavior Disorder NOS	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac
	Mood Disorder NOS	Mood Disorder NOS	Disruptive Behavior Disorder NOS	AD/HD, Combined Type or Hyperac	ODD	Depressive Disorder NOS
	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Mood Disorder NOS	Mood Disorder NOS	Mood Disorder NOS	MDD, Single Episode, Moderate
	Dysthymic Disorder	Dysthymic Disorder	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Dysthymic Disorder

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
728	705	1030	68%	60%	7	1	23

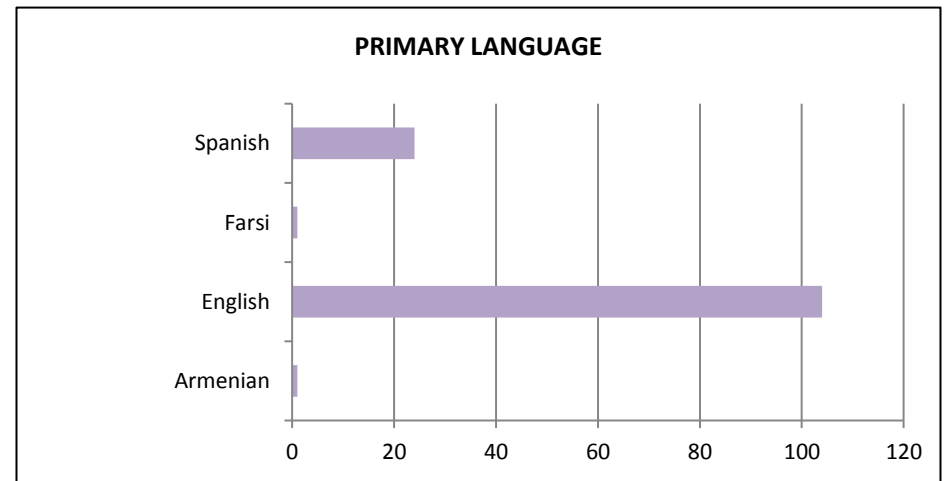
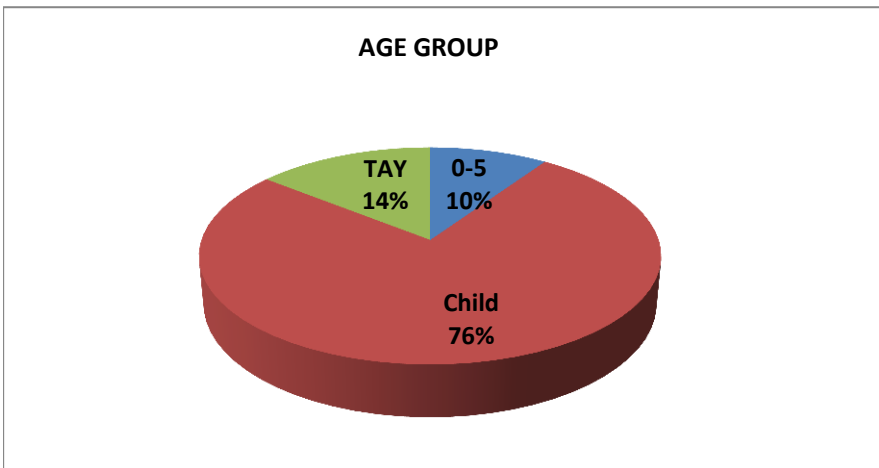
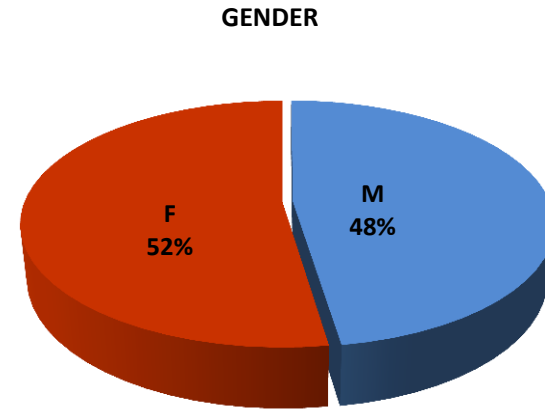
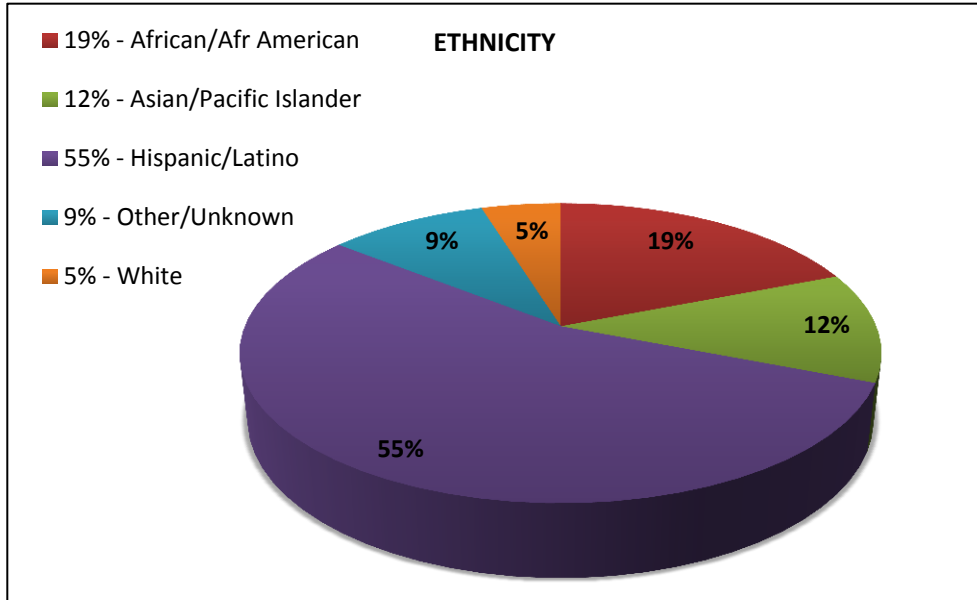
*Cumulative as of 07/01/11

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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

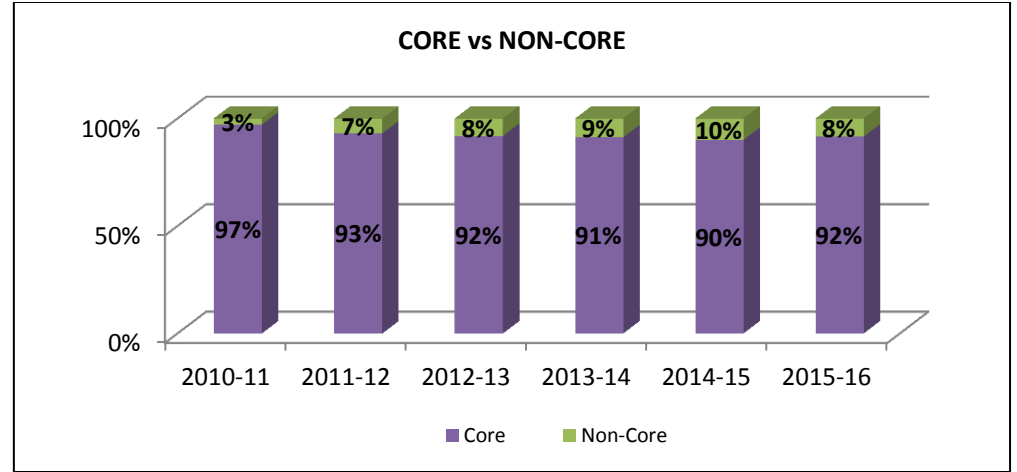
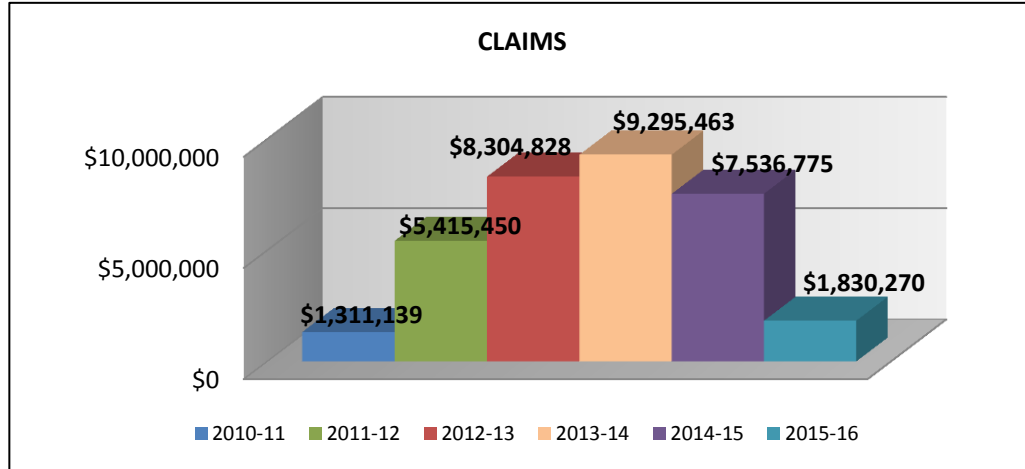
COUNTYWIDE - CFOF (as of March 31, 2016)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - CPP (as of March 31, 2016)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$1,311,139	\$5,415,450	\$8,304,828	\$9,295,463	\$7,536,775	\$1,830,270
Core	\$1,272,702	\$5,040,081	\$7,629,162	\$8,478,547	\$6,784,967	\$1,676,509
Non-Core	\$38,437	\$375,368	\$675,666	\$816,916	\$739,468	\$153,761
Unique CI Count	606	1,524	2,191	2,239	2,101	1,602
Avg Cost/CI	\$2,164	\$3,553	\$3,790	\$4,152	\$3,587	\$3,308
Total # Claims		26,808	41,961	44,450	34,278	23,372
Avg # Claims/CI		18	19	20	16	15
Top 5 Diagnoses at Admission	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A
	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	PTSD	PTSD	PTSD	PTSD	PTSD	PTSD
	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS
	Adjustment Disorder W/Mixed Dist	Adjustment Disorder W/Mixed Dist	Adjustment Disorder W/Mixed Dist	Adjustment Disorder W/Mixed Dist	Adjustment Disorder W/Mixed Dist	Adjustment Disorder W/Mixed Dist

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
3754	3637	5966	61%	41%	9	1	40

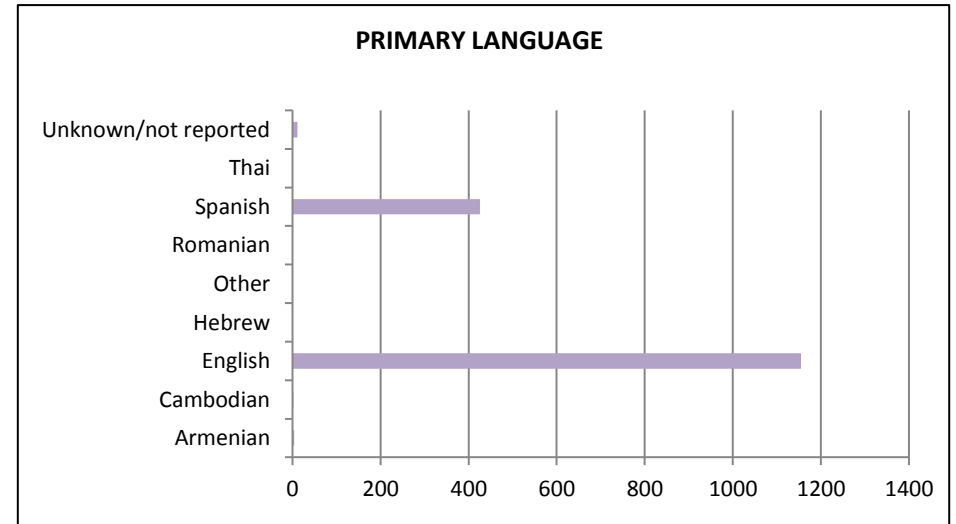
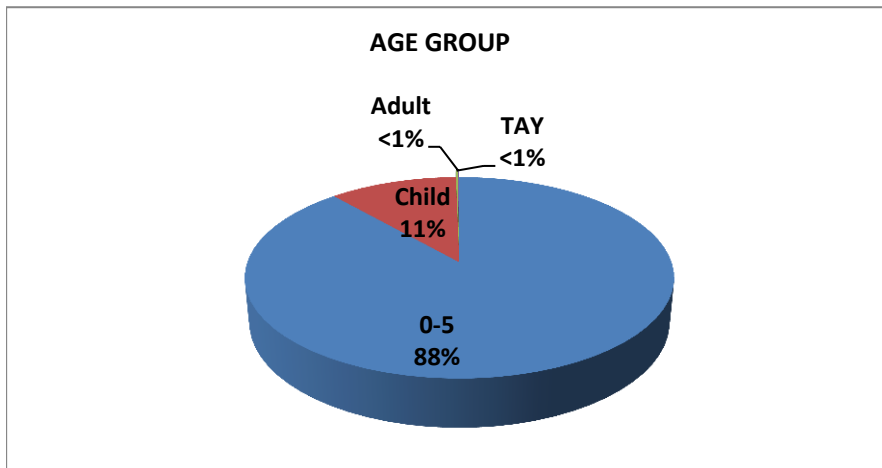
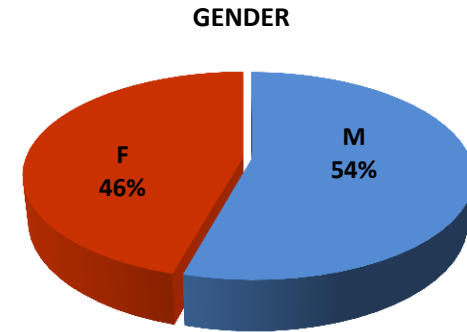
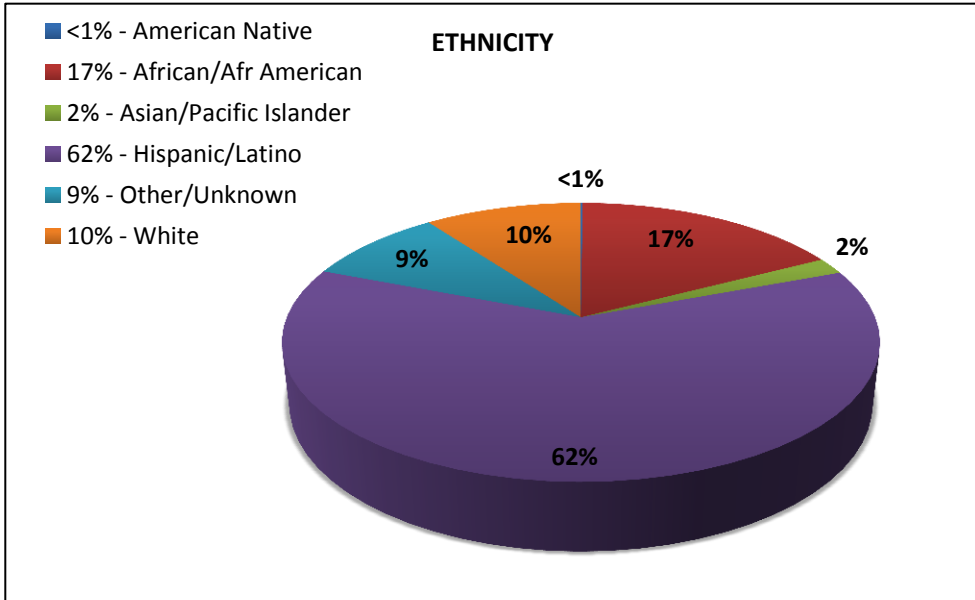
*cumulative as of 07/01/11

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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

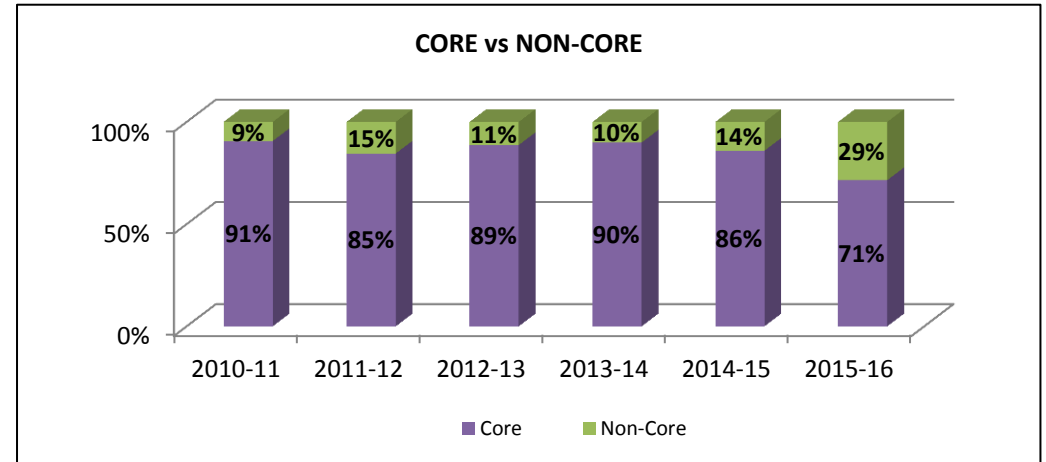
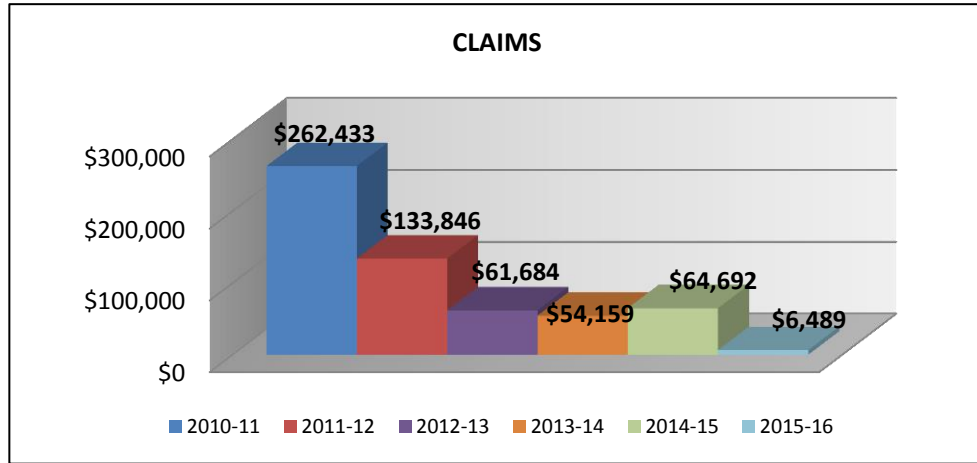
COUNTYWIDE - CPP (as of March 31, 2016)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - CBITS (as of March 31, 2016)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$262,433	\$133,846	\$61,684	\$54,159	\$64,692	\$6,489
Core	\$237,945	\$113,173	\$54,708	\$48,687	\$55,579	\$4,639
Non-Core	\$24,489	\$20,673	\$6,977	\$5,472	\$9,113	\$1,849
Unique CI Count	222	92	31	20	19	8
Avg Cost/CI	\$1,182	\$1,455	\$1,990	\$2,708	\$3,405	\$811
Total # Claims		806	342	259	278	19
Avg # Claims/CI		9	11	13	15	2
Top 5 Diagnoses at Admission	PTSD	Anxiety Disorder NOS	PTSD	Depressive Disorder NOS	Depressive Disorder NOS	Generalized Anxiety Disorder
	Depressive Disorder NOS	Depressive Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	Anxiety Disorder NOS	PTSD	Generalized Anxiety Disorder	Disruptive Behavior Disorder NOS	Anxiety Disorder NOS	
	ODD	ODD	Mood Disorder NOS	Generalized Anxiety Disorder	ODD	
	AD/HD, Combined Type or Hyperactive	Dysthymic Disorder	Disruptive Behavior Disorder NOS	PTSD	Generalized Anxiety Disorder	

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
106	106	114	93%	38%	3	1	27

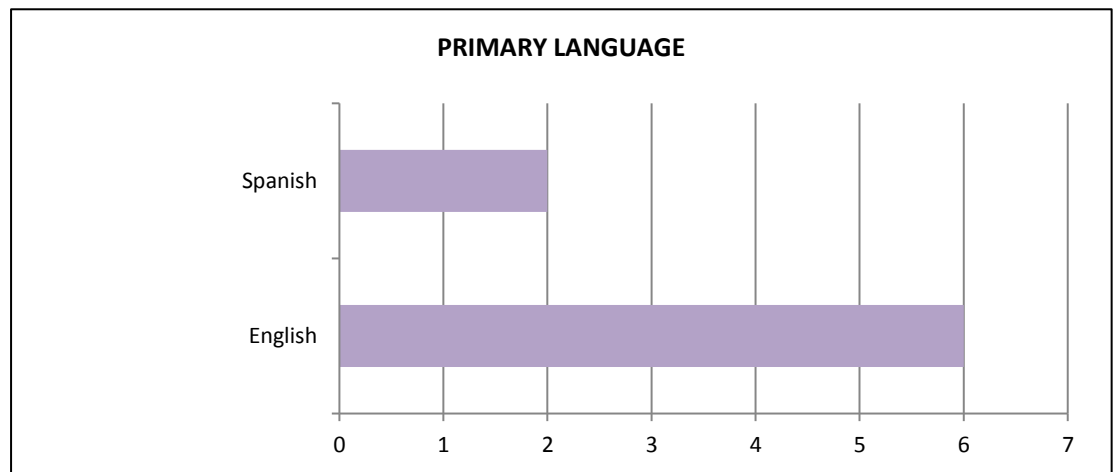
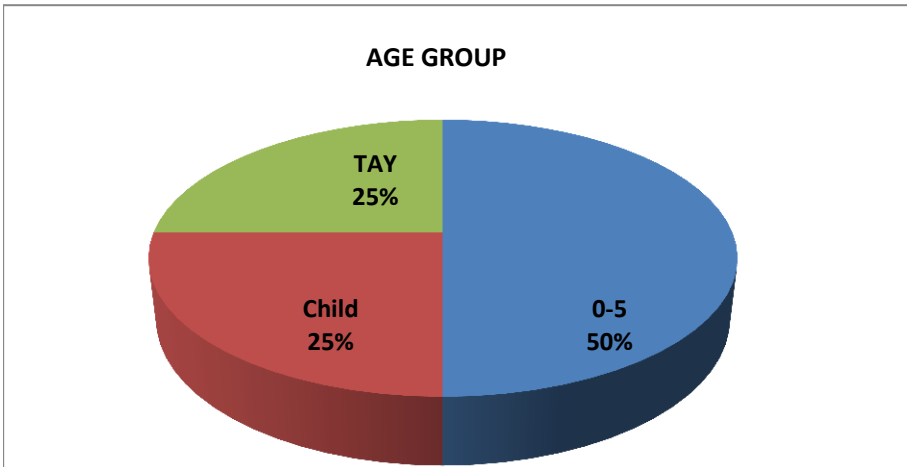
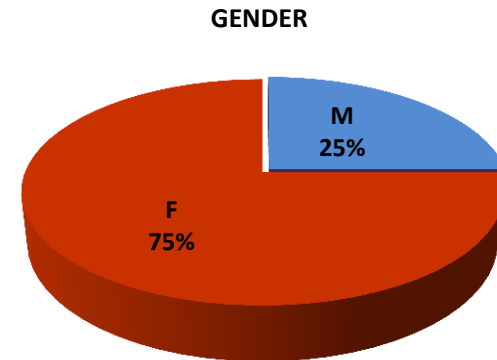
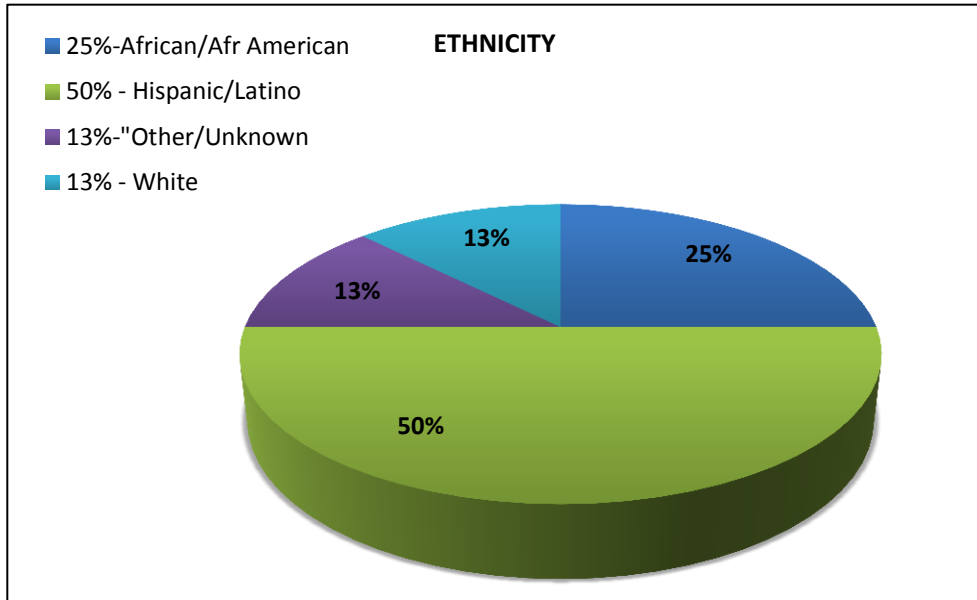
*cumulative as of 07/01/11

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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

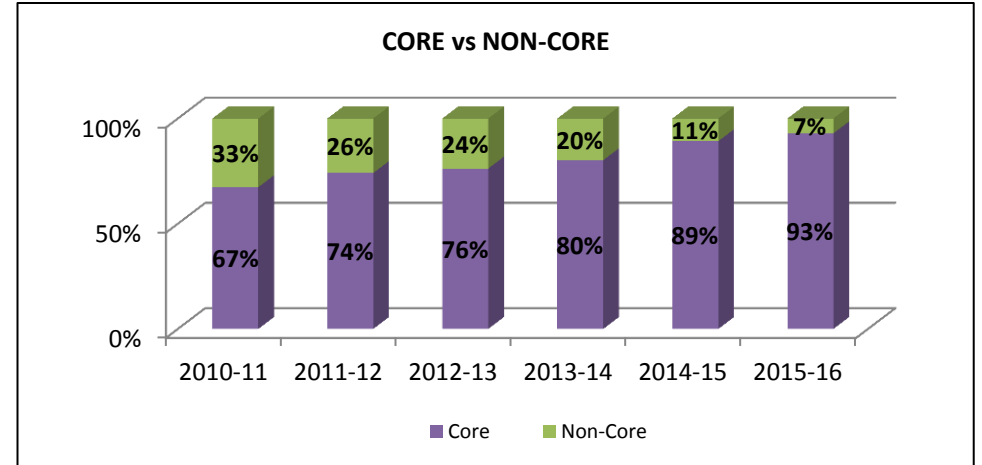
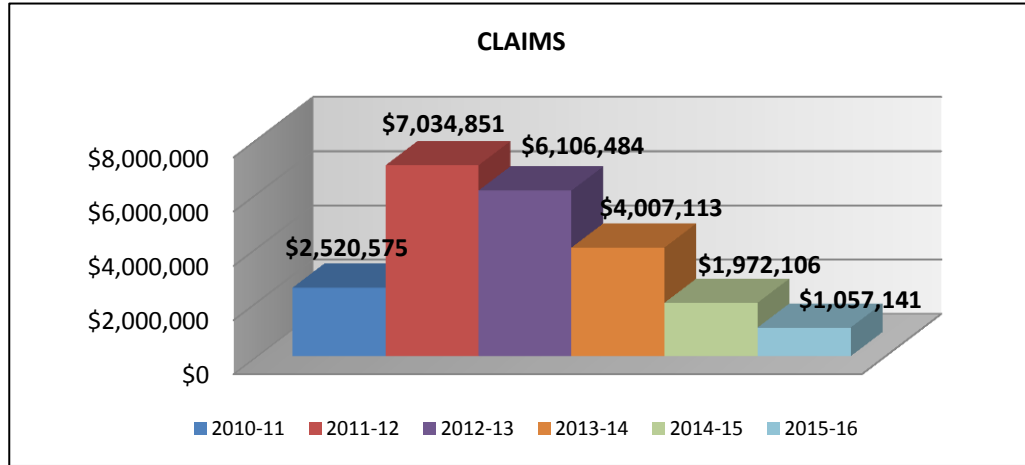
COUNTYWIDE - CBITS (as of March 31, 2016)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - CORS (as of March 31, 2016)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$2,520,575	\$7,034,851	\$6,106,484	\$4,007,113	\$1,972,106	\$1,057,141
Core	\$1,697,482	\$5,211,686	\$4,653,648	\$3,213,865	\$1,759,628	\$982,561
Non-Core	\$823,093	\$1,823,165	\$1,452,836	\$793,248	\$212,478	\$74,580
Unique CI Count	2,772	7,489	4,922	3,610	1,864	977
Avg Cost/CI	\$909	\$939	\$1,241	\$1,110	\$1,058	\$1,082
Total # Claims		33,776	31,500	21,517	10,128	5,662
Avg # Claims/CI		5	6	6	5	6
Top 5 Diagnoses at Admission	Psychotic Disorder NOS	Mood Disorder NOS	Mood Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Mood Disorder NOS	Mood Disorder NOS	Mood Disorder NOS
	Schizoaffective Disorder	Psychotic Disorder NOS	Psychotic Disorder NOS	Psychotic Disorder NOS	Disruptive Behavior Disorder NOS	Anxiety Disorder NOS
	Mood Disorder NOS	MDD, Rec., Severe With Psychotic F	MDD, Rec., Severe W/O Psychotic F	Anxiety Disorder NOS	Anxiety Disorder NOS	
	MDD, Rec., Severe With Psychotic F	MDD, Recurrent, Moderate	MDD, Recurrent, Moderate	Disruptive Behavior Disorder NOS		

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
3039	2936	9521	31%	27%	2	1	16

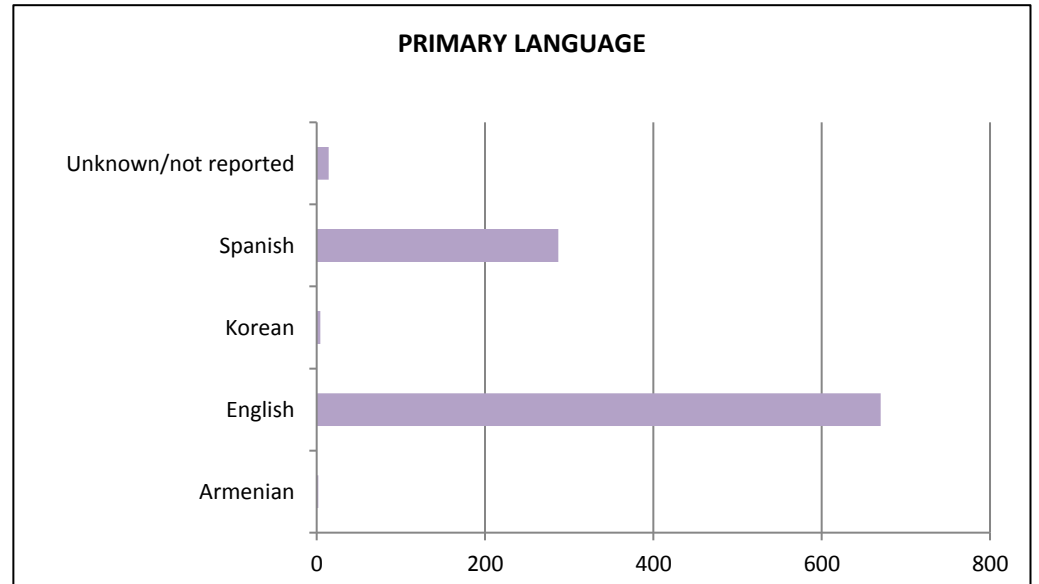
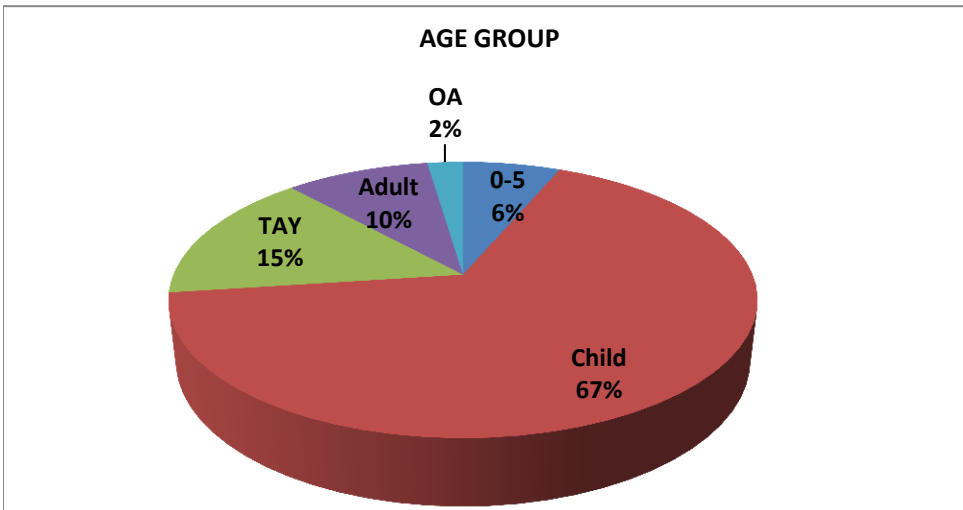
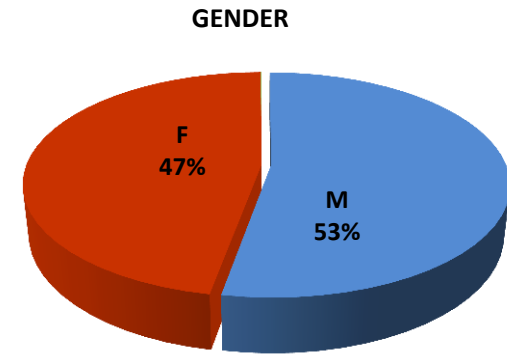
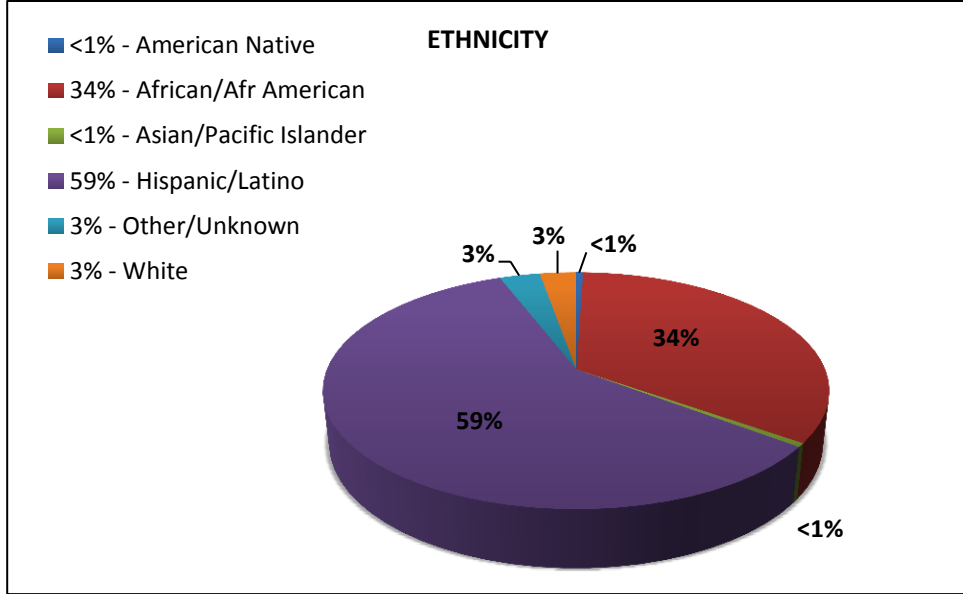
*cumulative as of 07/01/11

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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

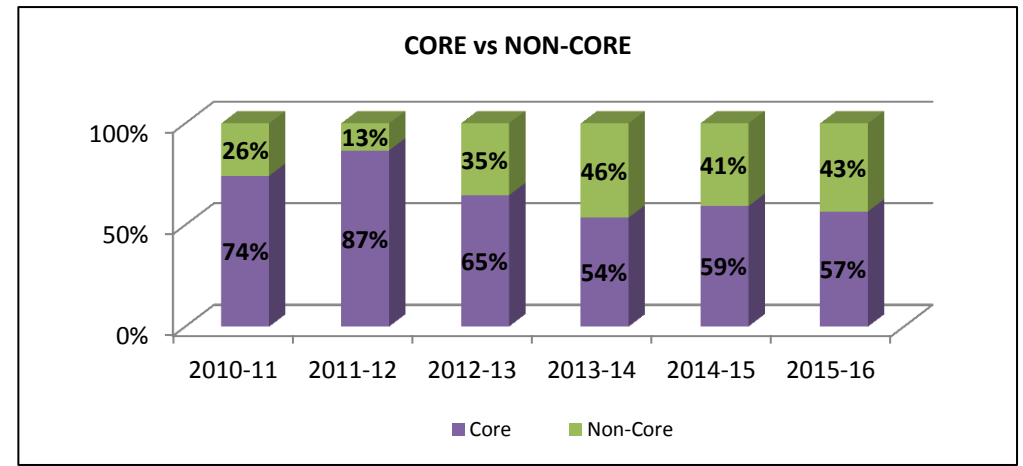
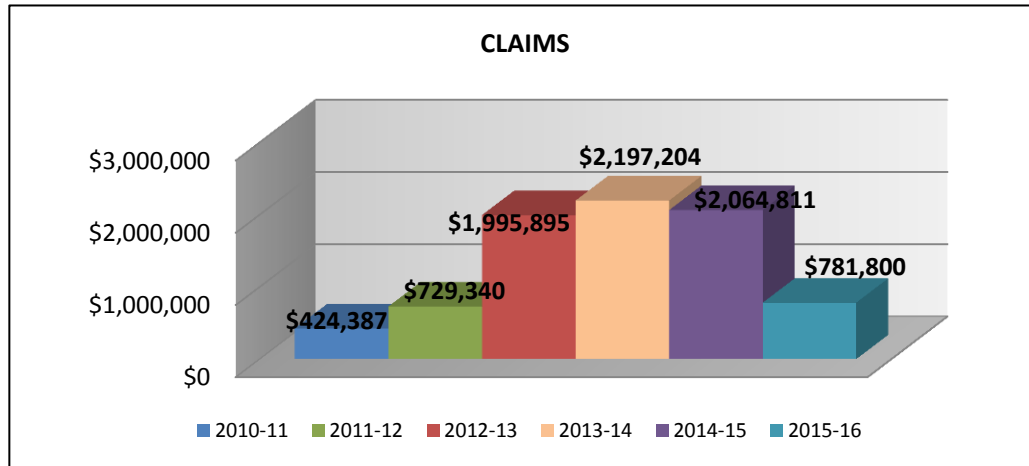
COUNTYWIDE - CORS (as of March 31, 2016)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - DTQI (as of March 31, 2016)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$424,387	\$729,340	\$1,995,895	\$2,197,204	\$2,064,811	\$781,800
Core	\$315,023	\$631,906	\$1,289,720	\$1,178,171	\$1,222,989	\$442,954
Non-Core	\$109,364	\$97,434	\$706,175	\$1,019,033	\$841,822	\$338,846
Unique CI Count	183	212	468	430	346	176
Avg Cost/CI	\$2,319	\$3,440	\$4,265	\$5,110	\$5,968	\$4,442
Total # Claims		3,379	9,907	9,771	8,845	3,481
Avg # Claims/CI		16	21	23	26	20
Top 5 Diagnoses at Admission	Depressive Disorder NOS	Depressive Disorder NOS	Dysthymic Disorder	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	Dysthymic Disorder	Dysthymic Disorder	Depressive Disorder NOS	Dysthymic Disorder	Dysthymic Disorder	Dysthymic Disorder
	Mood Disorder NOS	MDD, Single Episode, Moderate	Mood Disorder NOS	Mood Disorder NOS	Mood Disorder NOS	Anxiety Disorder NOS
	MDD, Single Episode, Moderate	MDD, Recurrent, Moderate	MDD, Single Episode, Moderate	Anxiety Disorder NOS	Anxiety Disorder NOS	Adjustment Disorder With Anxie
	MDD, Recurrent, Moderate	Mood Disorder NOS	AD/HD, Combined Type or Hyperac			

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
896	877	1021	86%	31%	7	1	23

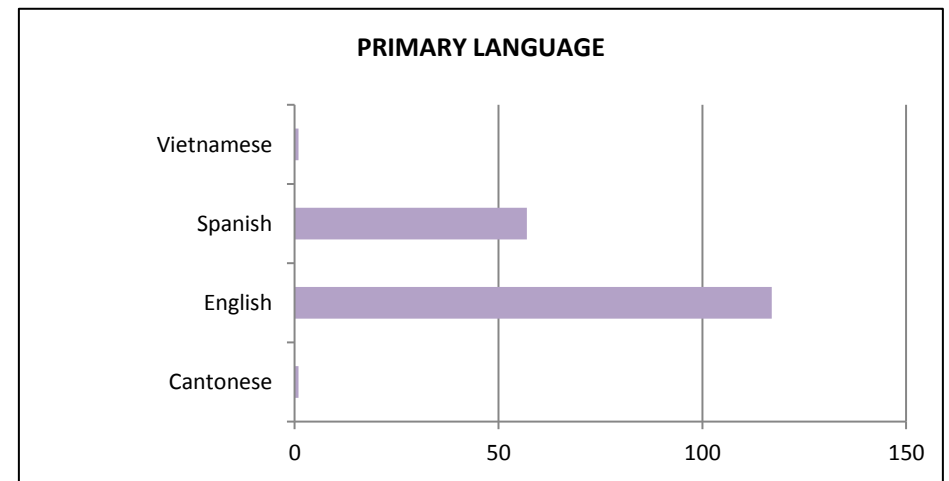
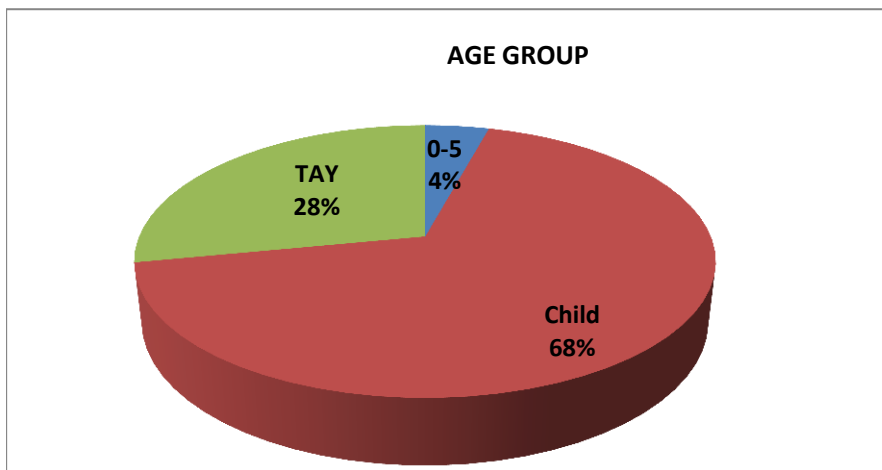
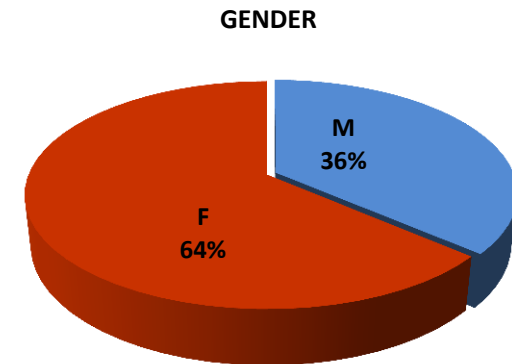
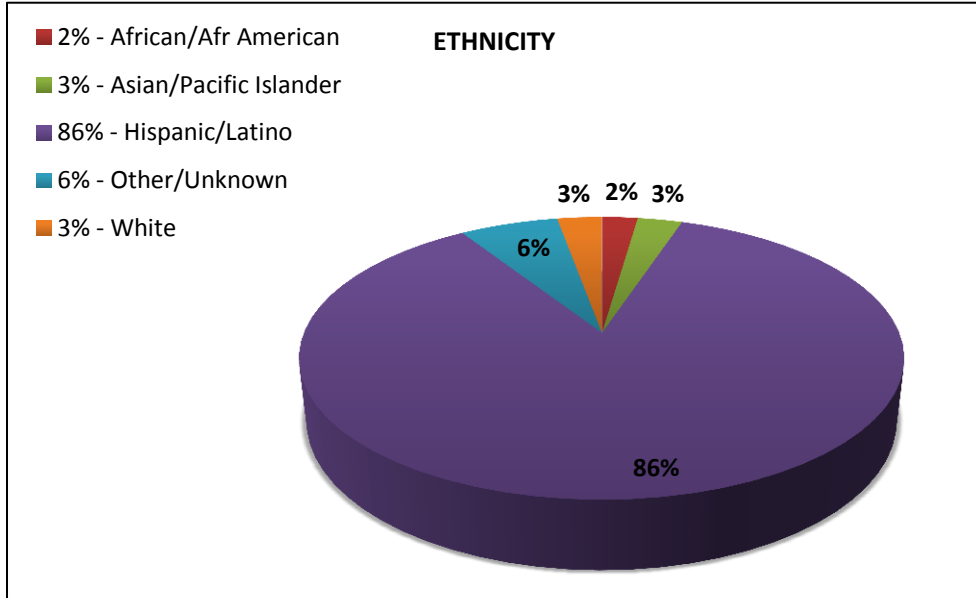
*cumulative as of 07/01/11

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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

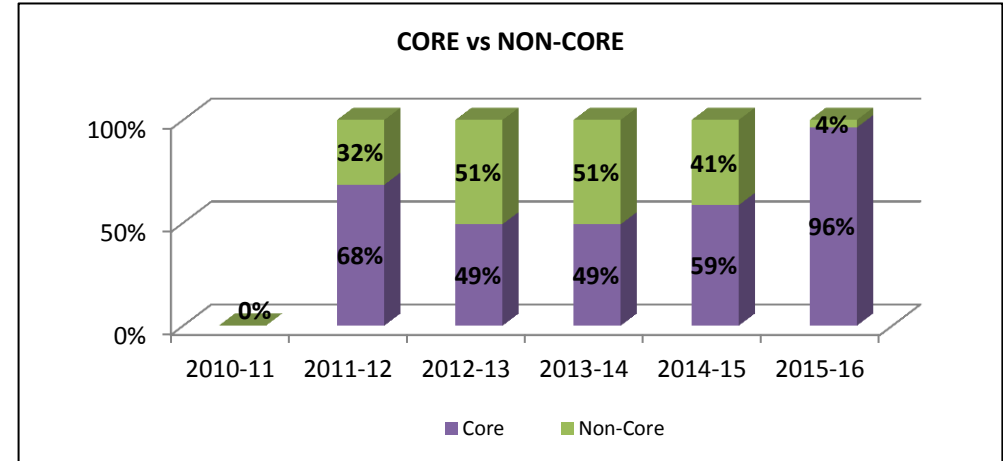
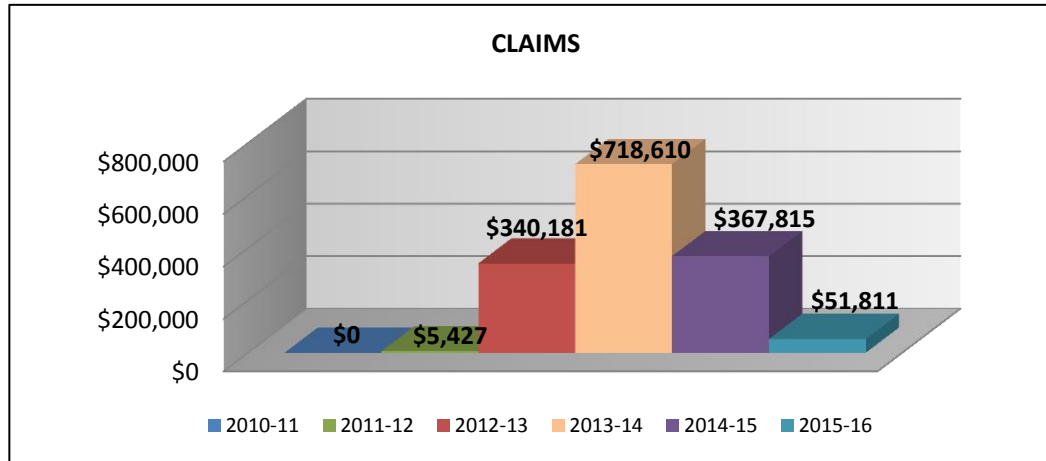
COUNTYWIDE - DTQI (as of March 31, 2016)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - DBT (as of March 31, 2016)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$0	\$5,427	\$340,181	\$718,610	\$367,815	\$51,811
Core		\$3,717	\$167,785	\$354,203	\$215,580	\$49,917
Non-Core		\$1,710	\$172,396	\$364,407	\$152,235	\$1,894
Unique CI Count		10	110	190	162	35
Avg Cost/CI		\$543	\$3,093	\$3,782	\$2,270	\$1,480
Total # Claims		16	1,887	3,746	1,886	266
Avg # Claims/CI		2	17	20	12	8
Top 5 Diagnoses at Admission		Mood Disorder NOS	Mood Disorder NOS	Mood Disorder NOS	Anxiety Disorder NOS	MDD, Rec., Severe With Psychot
		Bipolar Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	MDD, Recurrent, Moderate	PTSD
		MDD, Recurrent, Moderate	MDD, Recurrent, Moderate	MDD, Rec., Severe W/O Psychotic F	Mood Disorder NOS	
		Depressive Disorder NOS	MDD, Rec., Severe W/O Psychotic F	MDD, Recurrent, Moderate	Depressive Disorder NOS	
		MDD, Rec., Severe W/O Psychotic F	Bipolar Disorder NOS			

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
61	61	227	27%	21%	11	8	14

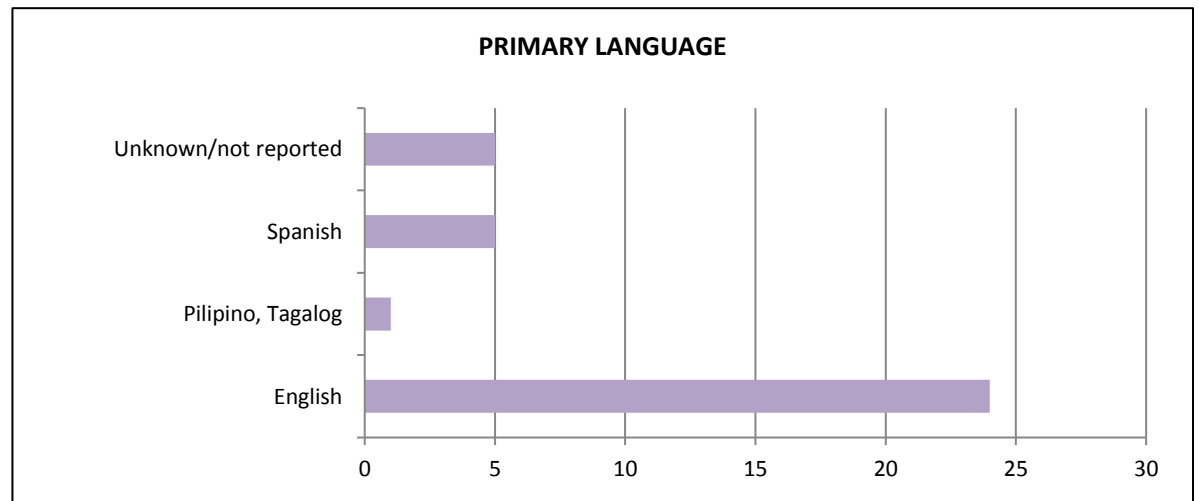
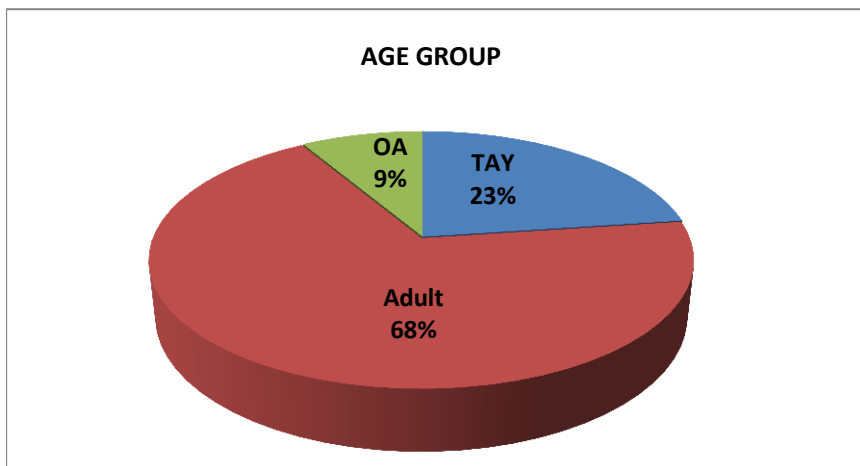
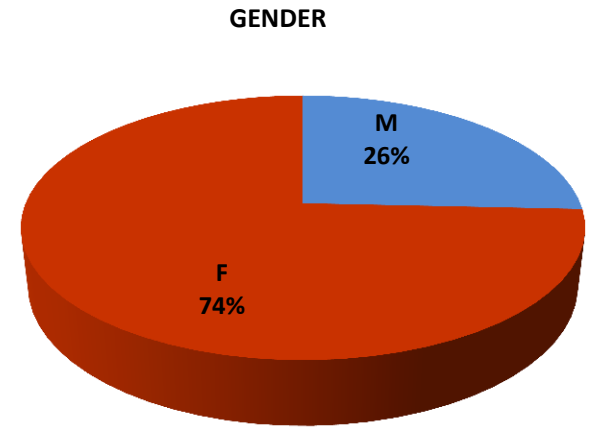
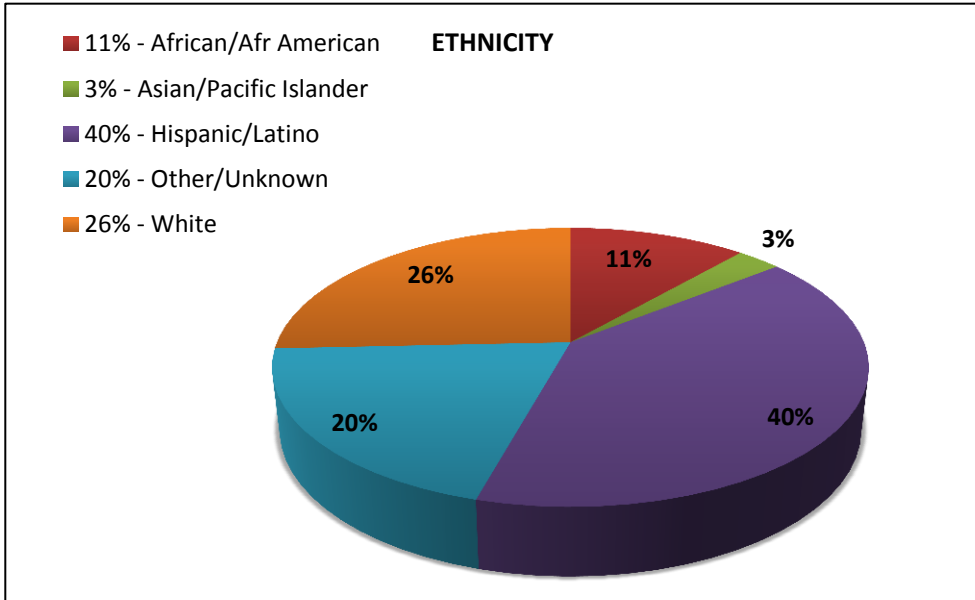
*cumulative as of 07/01/11

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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

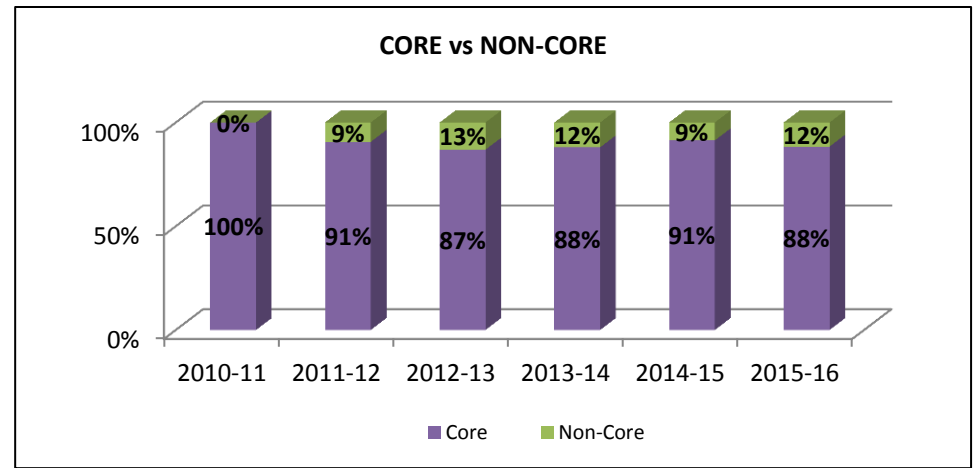
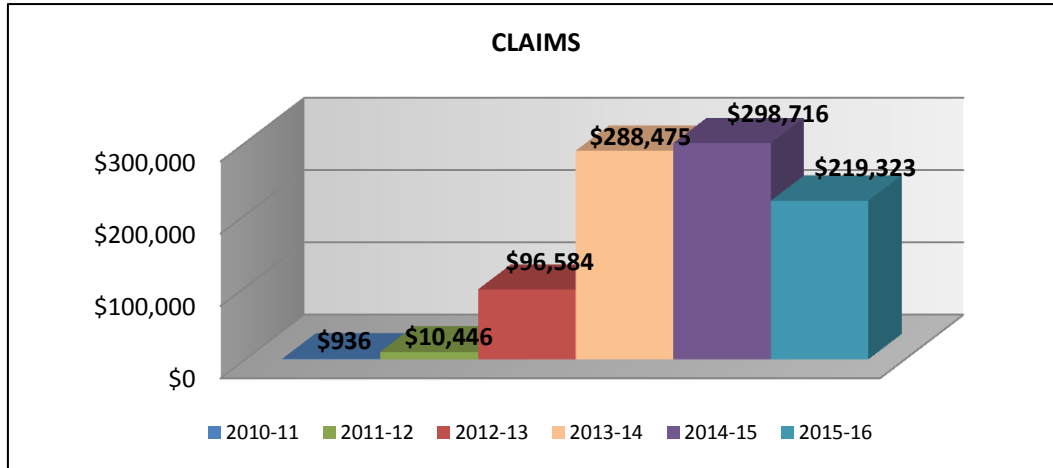
COUNTYWIDE - DBT (as of March 31, 2016)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - FOCUS (as of March 31, 2016)

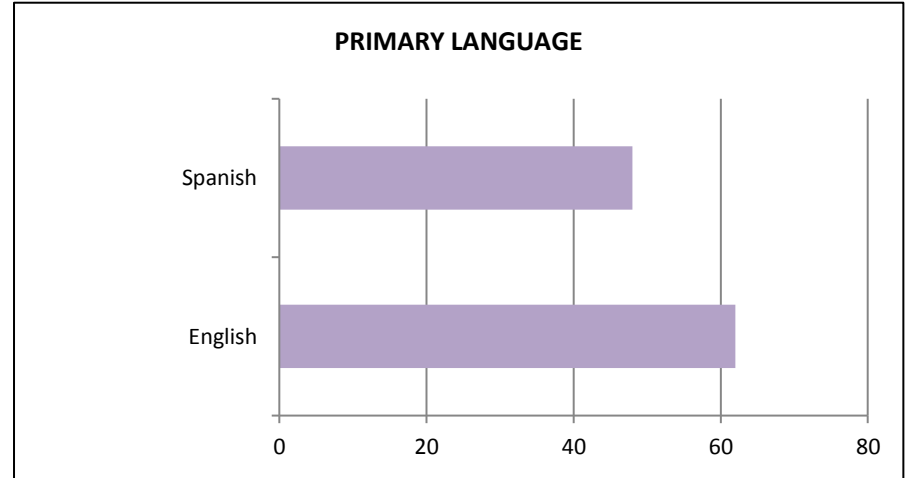
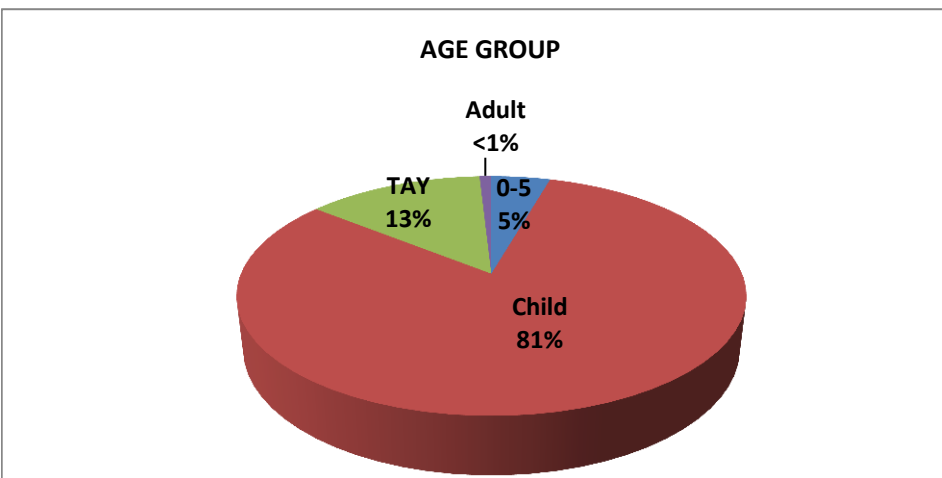
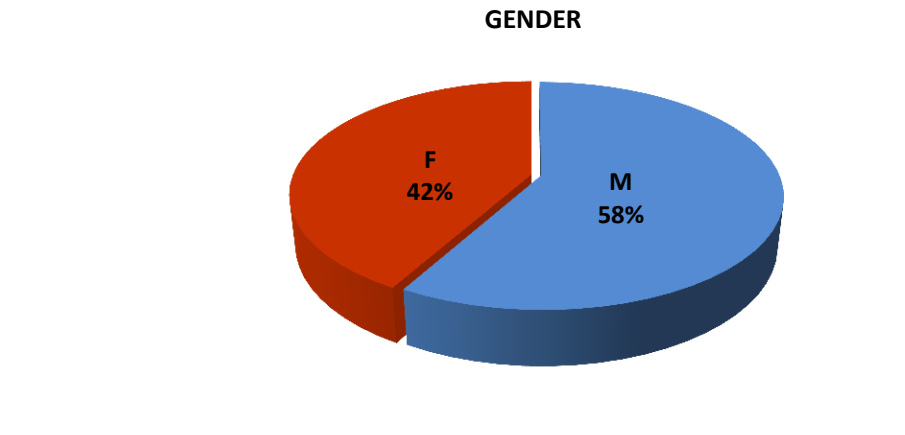
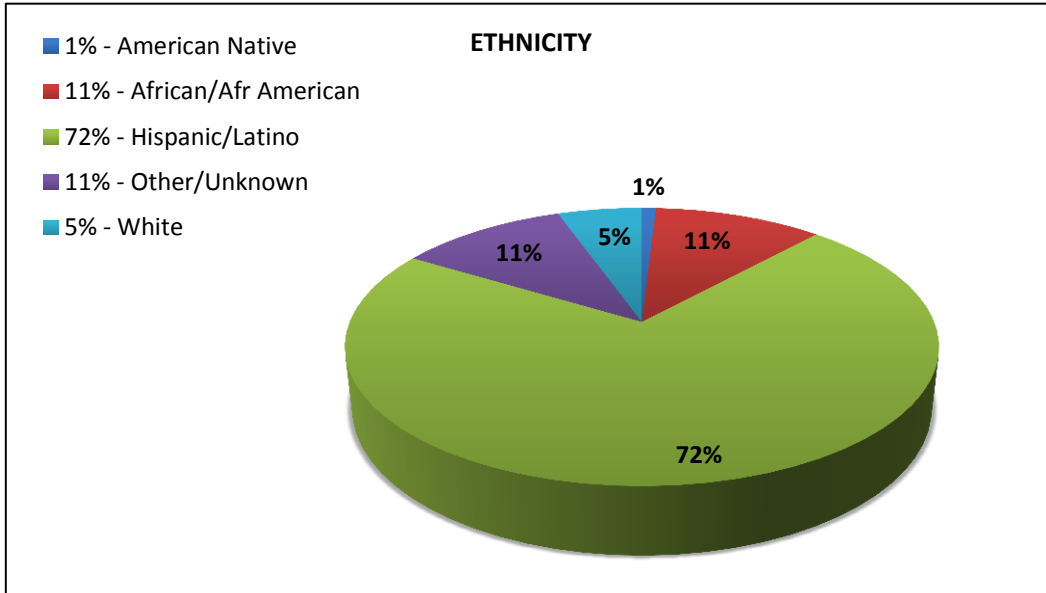


	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$936	\$10,446	\$96,584	\$288,475	\$298,716	\$219,323
Core	\$936	\$9,471	\$83,923	\$253,986	\$272,971	\$193,878
Non-Core	\$0	\$975	\$12,661	\$34,489	\$25,745	\$25,444
Unique CI Count	2	16	66	142	128	110
Avg Cost/CI	\$468	\$653	\$1,463	\$2,032	\$2,334	\$1,994
Total # Claims		57	474	1,367	1,453	1,055
Avg # Claims/CI		4	7	10	11	10
Top 5 Diagnoses at Admission	Depressive Disorder NOS	Disruptive Behavior Disorder NOS	Anxiety Disorder NOS	NULL	Depressive Disorder NOS	Depressive Disorder NOS
	Dysthymic Disorder	Dysthymic Disorder	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
		AD/HD, Combined Type or Hyperact	AD/HD, Combined Type or Hyperact	Anxiety Disorder NOS	Anxiety Disorder NOS	
		Panic Disorder With Agoraphobia	Dysthymic Disorder	PTSD	Mood Disorder NOS	
		ODD	ODD	Mood Disorder NOS		

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

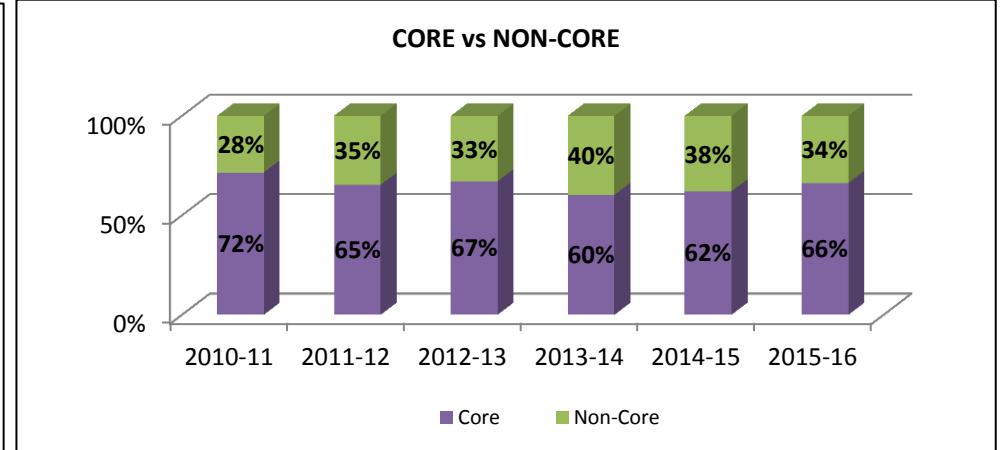
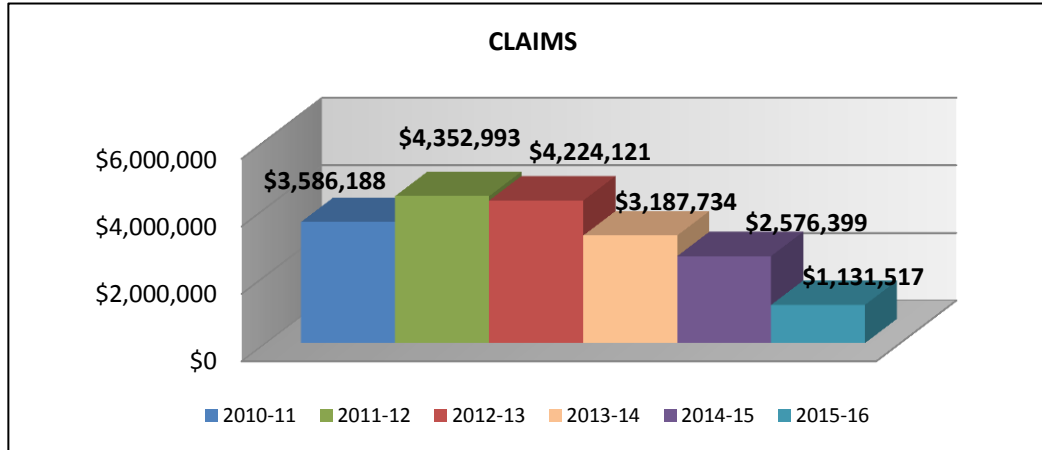
COUNTYWIDE - FOCUS (as of March 31, 2016)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - FFT (as of March 31, 2016)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$3,586,188	\$4,352,993	\$4,224,121	\$3,187,734	\$2,576,399	\$1,131,517
Core	\$2,566,292	\$2,843,637	\$2,835,901	\$1,921,579	\$1,596,684	\$749,865
Non-Core	\$1,019,896	\$1,509,356	\$1,388,220	\$1,266,155	\$979,714	\$381,652
Unique CI Count	1,050	1,072	1,053	750	568	313
Avg Cost/CI	\$3,415	\$4,061	\$4,012	\$4,250	\$4,536	\$3,615
Total # Claims		17,334	16,858	12,602	9,460	4,296
Avg # Claims/CI		16	16	17	17	14
Top 5 Diagnoses at Admission	ODD	ODD	ODD	ODD	ODD	ODD
	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Dysthymic Disorder	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	Depressive Disorder NOS	Depressive Disorder NOS	Dysthymic Disorder	Disruptive Behavior Disorder NOS	Dysthymic Disorder	Dysthymic Disorder
	AD/HD, Combined Type or Hyperac	Dysthymic Disorder	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	Dysthymic Disorder	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac		

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
1532	1509	2435	62%	17%	5	1	15

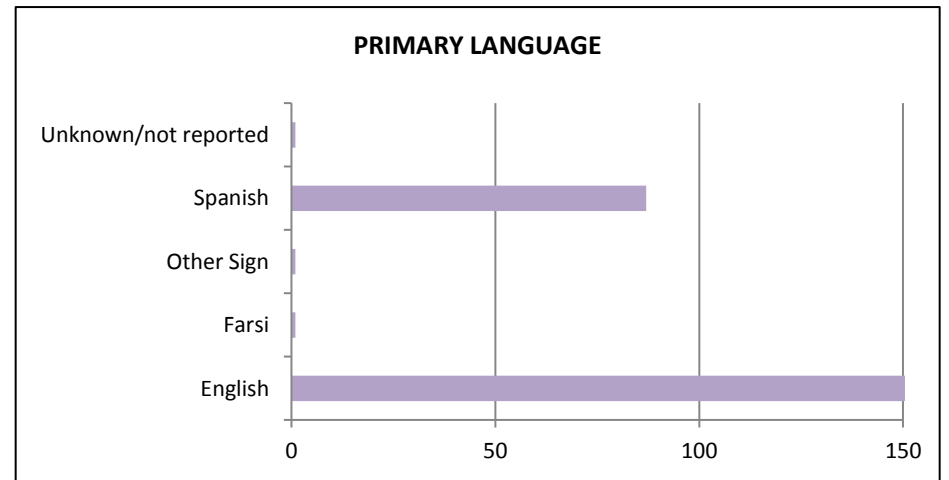
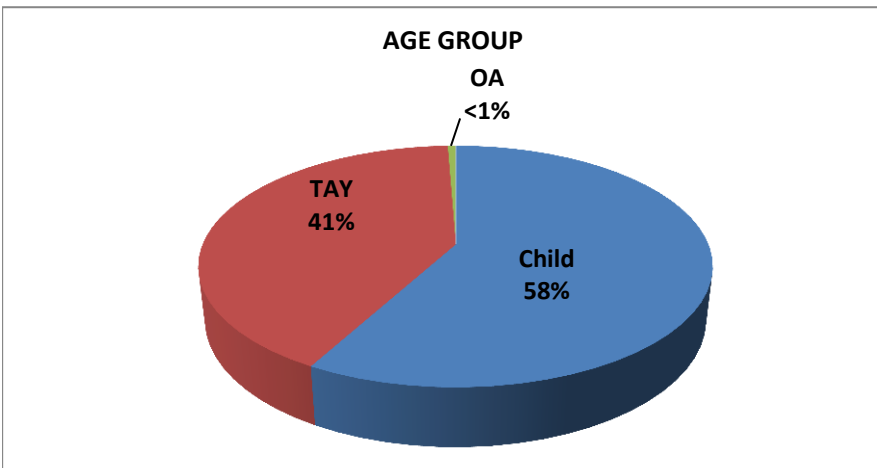
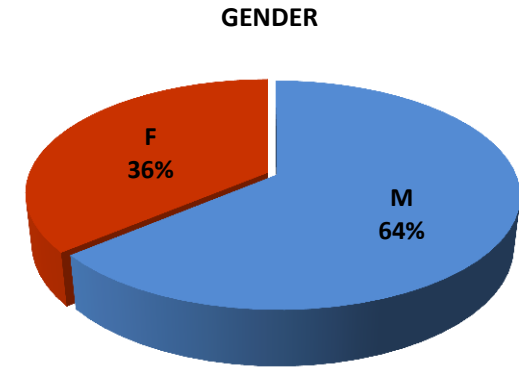
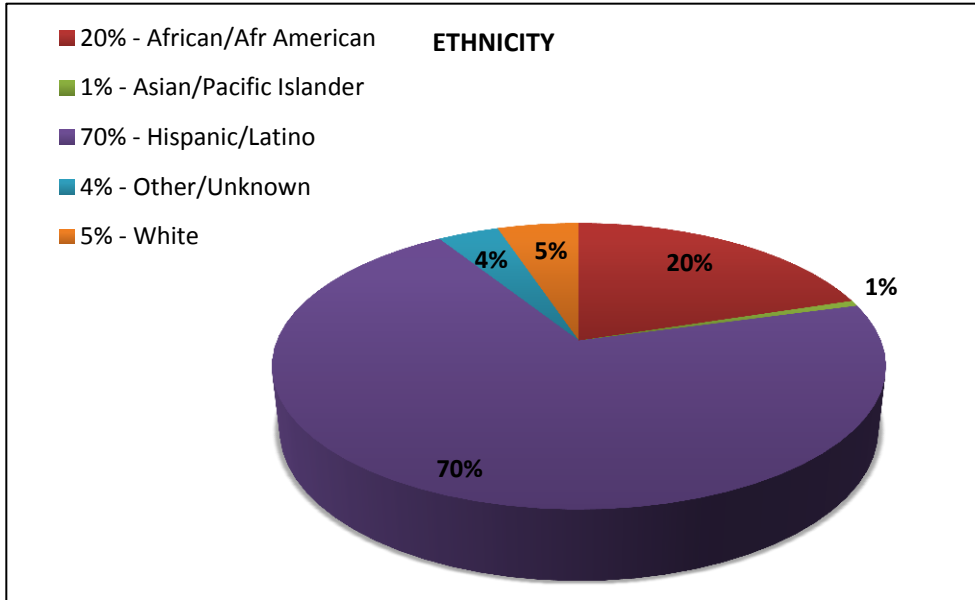
*Cumulative as of 07/01/11

**Zero indicates less than a month of treatment.

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

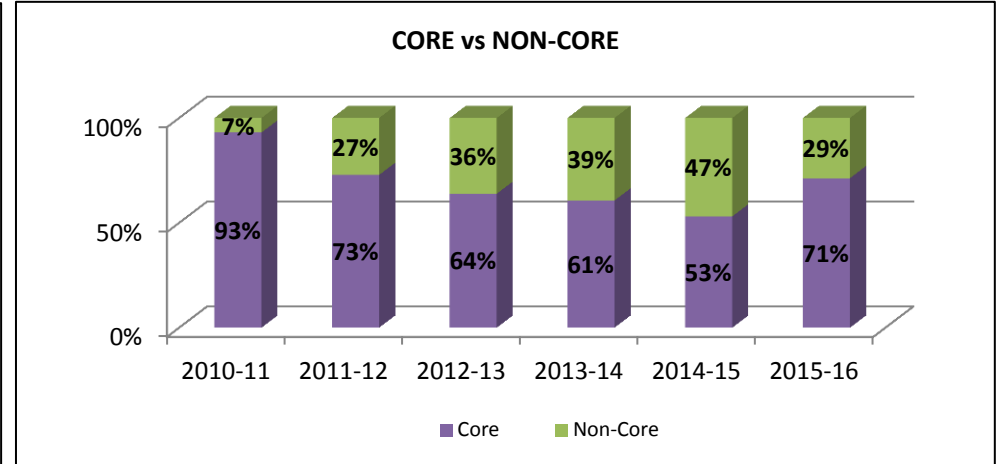
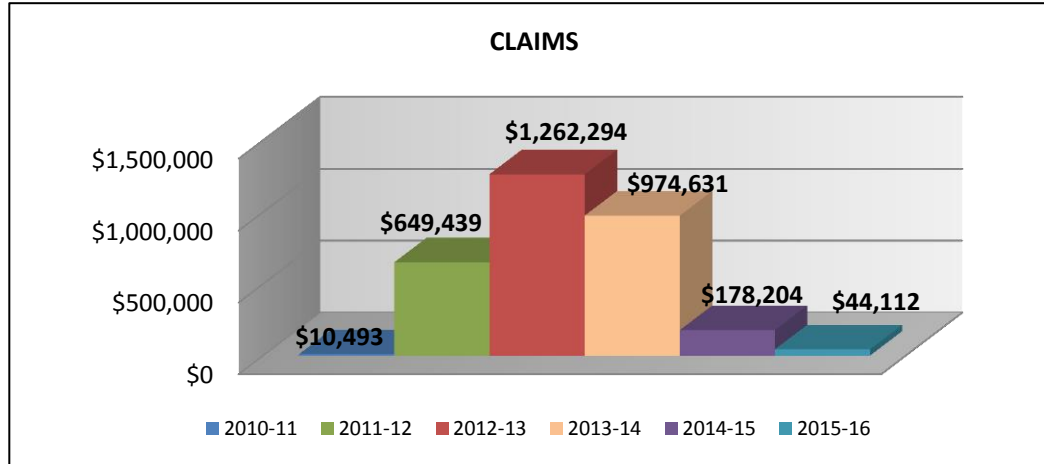
COUNTYWIDE - FFT (as of March 31, 2016)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - Group CBT (as of March 31, 2016)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$10,493	\$649,439	\$1,262,294	\$974,631	\$178,204	\$44,112
Core	\$9,767	\$473,130	\$806,478	\$591,167	\$94,564	\$31,461
Non-Core	\$727	\$176,309	\$455,816	\$383,464	\$83,640	\$12,651
Unique CI Count	25	459	986	872	210	69
Avg Cost/CI	\$420	\$1,415	\$1,280	\$1,118	\$849	\$639
Total # Claims		3,632	7,063	5,041	933	243
Avg # Claims/CI		8	7	6	4	4
Top 5 Diagnoses at Admission	Panic Disorder With Agoraphobia	MDD, Recurrent, Moderate	MDD, Recurrent, Moderate	Depressive Disorder NOS	MDD, Recurrent, Moderate	Depressive Disorder NOS
	MDD, Recurrent, Moderate	MDD, Rec., Severe W/O Psychotic F	Depressive Disorder NOS	MDD, Recurrent, Moderate	Depressive Disorder NOS	Mood Disorder NOS
	MDD, Rec., Severe W/O Psychotic F	Depressive Disorder NOS	MDD, Rec., Severe W/O Psychotic F	MDD, Rec., Severe W/O Psychotic F	Mood Disorder NOS	MDD, Recurrent, Moderate
	MDD, Single Episode, Moderate	Mood Disorder NOS	Mood Disorder NOS	Mood Disorder NOS	MDD, Rec., Severe W/O Psychotic F	
	Adjustment Disorder With Anxiety a	MDD, Single Episode, Moderate	MDD, SE, Severe W/O Psychotic F	MDD, Single Episode, Moderate		

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
964	940	1113	84%	32%	5	1	32

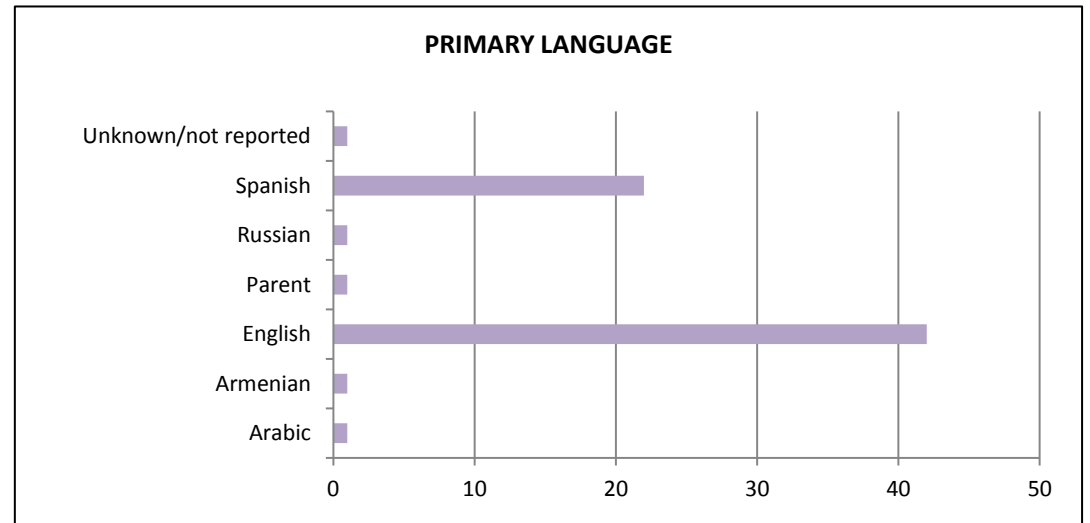
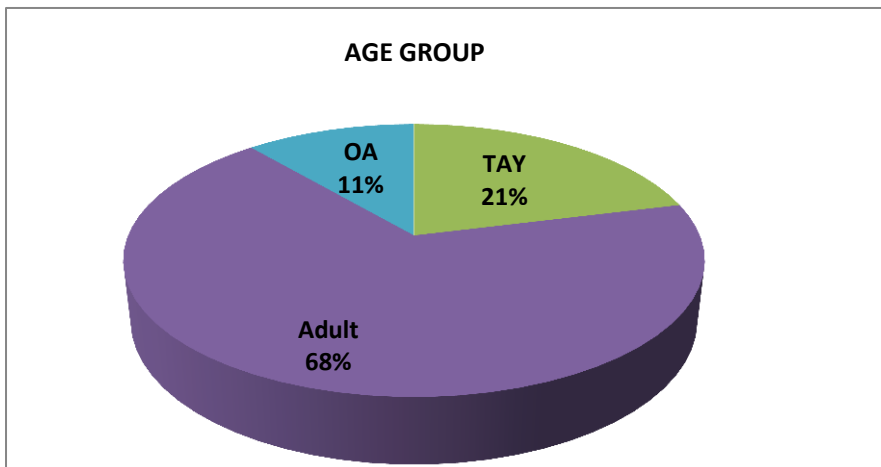
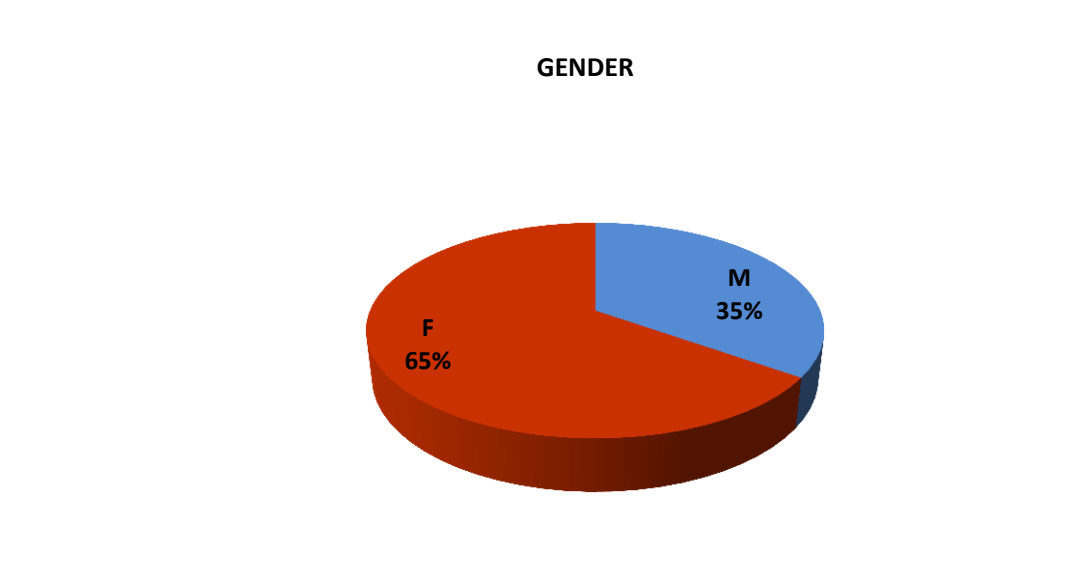
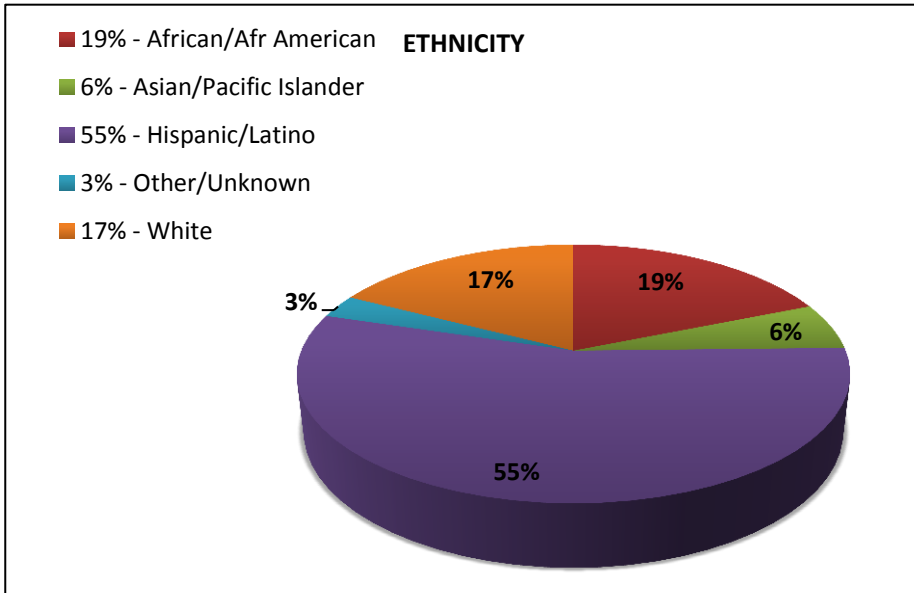
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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

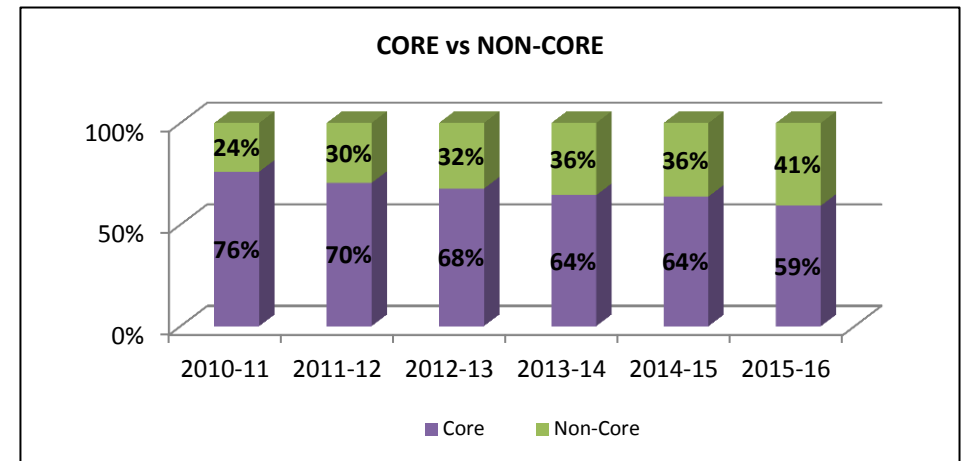
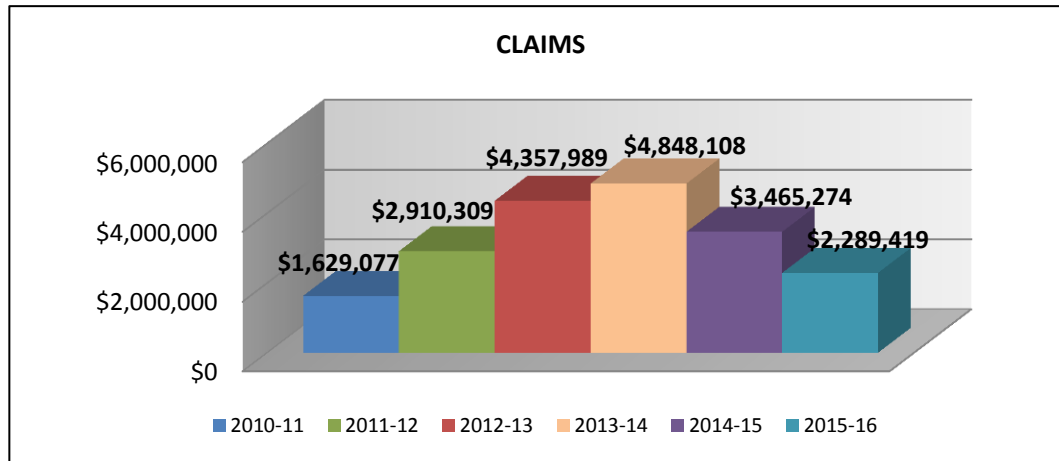
COUNTYWIDE - Group CBT (as of March 31, 2016)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - IY (as of March 31, 2016)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$1,629,077	\$2,910,309	\$4,357,989	\$4,848,108	\$3,465,274	\$2,289,419
Core	\$1,238,630	\$2,051,607	\$2,948,712	\$3,126,036	\$2,212,144	\$1,358,008
Non-Core	\$390,447	\$858,702	\$1,409,277	\$1,722,073	\$1,253,130	\$931,412
Unique CI Count	524	726	1,075	1,058	871	585
Avg Cost/CI	\$3,109	\$4,009	\$4,054	\$4,582	\$3,979	\$3,914
Total # Claims		15,333	23,345	25,210	17,460	11,669
Avg # Claims/CI		21	22	24	20	20
Top 5 Diagnoses at Admission	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	AD/HD, Combined Type or Hyperact	AD/HD, Combined Type or Hyperact	AD/HD, Combined Type or Hyperact	AD/HD, Combined Type or Hyperact	AD/HD, Combined Type or Hyperact	AD/HD, Combined Type or Hyperact
	Anxiety Disorder NOS	Disorder of Infancy, Childhood, or A	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS
	ODD	Anxiety Disorder NOS	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A
	Disorder of Infancy, Childhood, or A	ODD	ODD	ODD		

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
1962	1892	2672	71%	54%	4	1	20

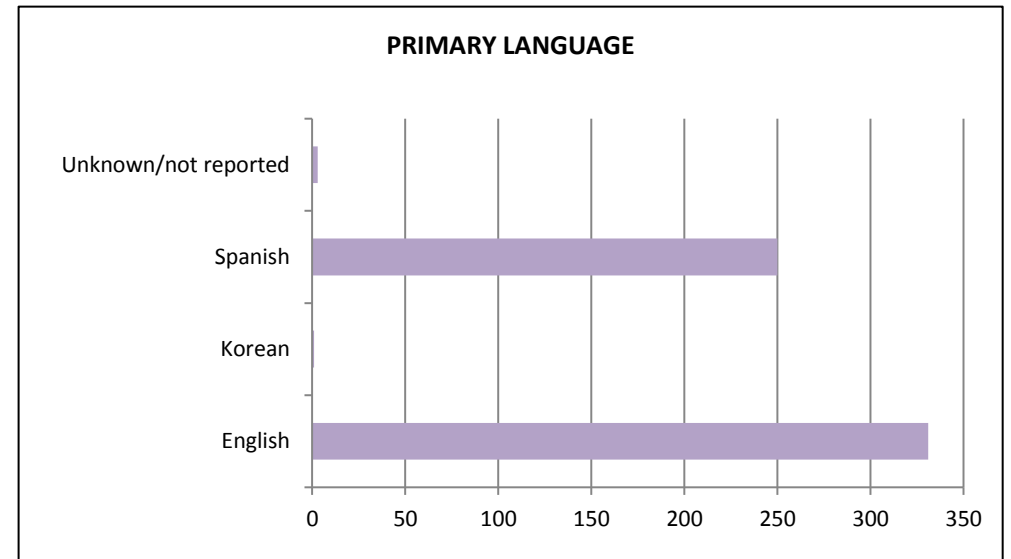
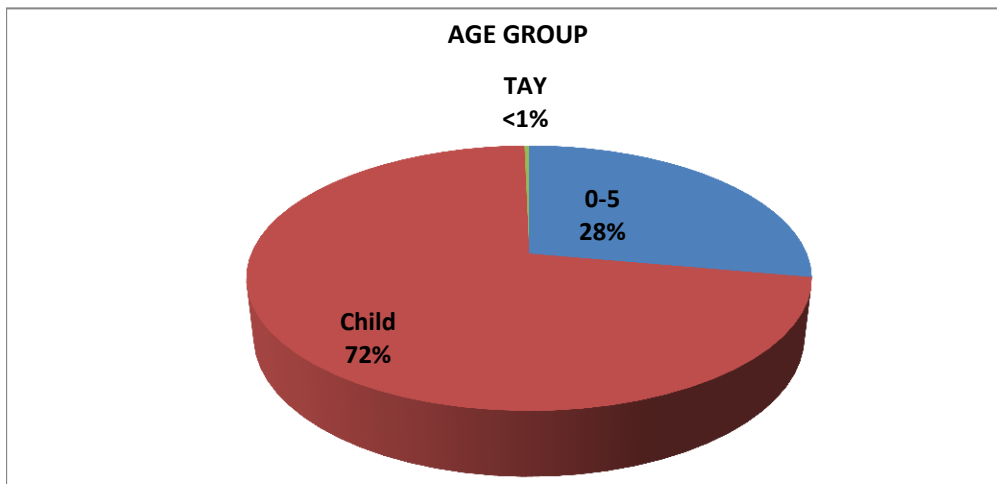
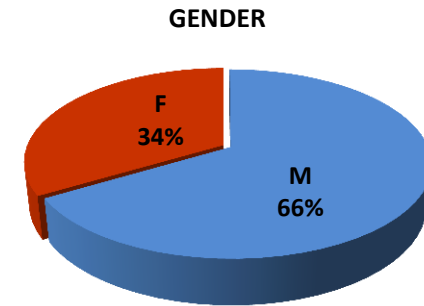
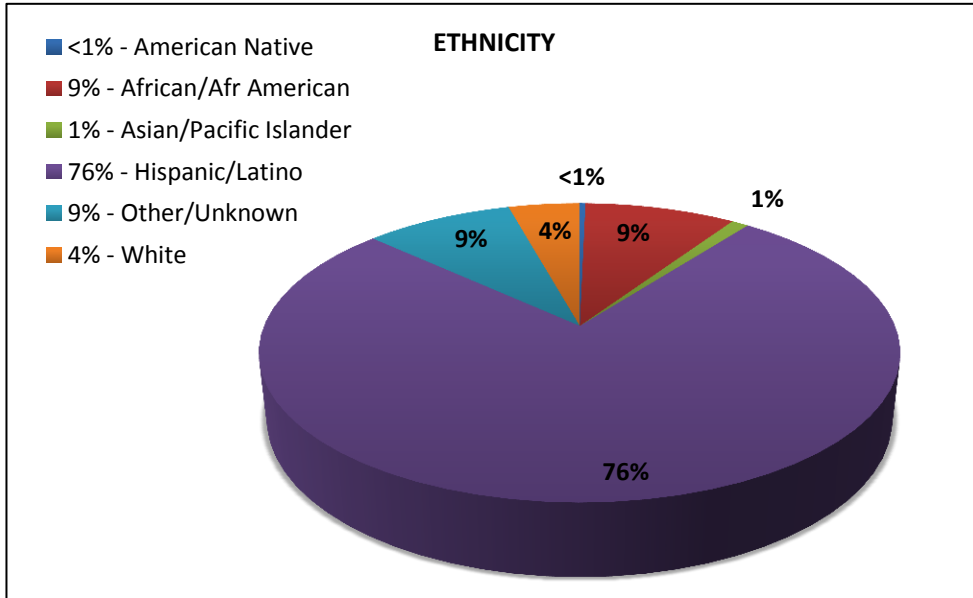
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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

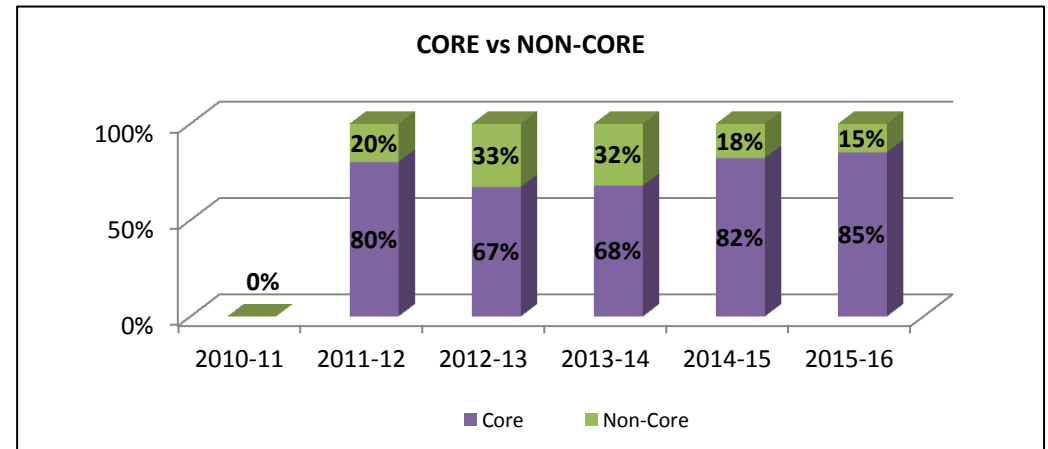
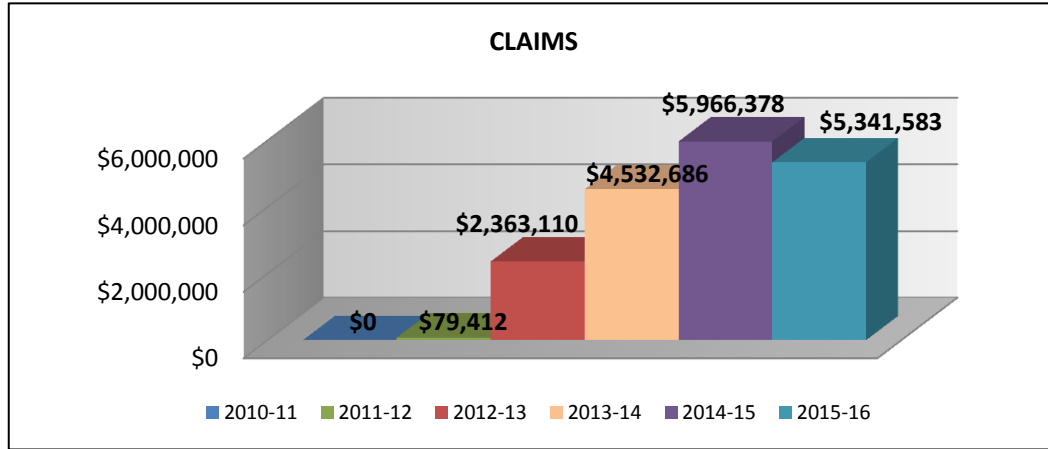
COUNTYWIDE - IY (as of March 31, 2016)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - Ind CBT (as of March 31, 2016)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$0	\$79,412	\$2,363,110	\$4,532,686	\$5,966,378	\$5,341,583
Core		\$63,661	\$1,587,573	\$3,076,257	\$4,903,324	\$4,549,898
Non-Core		\$15,751	\$775,538	\$1,456,429	\$1,063,054	\$791,685
Unique CI Count		136	1,790	3,324	3,025	2,655
Avg Cost/CI		\$584	\$1,320	\$1,364	\$1,972	\$2,012
Total # Claims		347	11,145	21,257	28,325	25,466
Avg # Claims/CI		3	6	6	9	10
Top 5 Diagnoses at Admission		Mood Disorder NOS	Mood Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
		Depressive Disorder NOS	Depressive Disorder NOS	Mood Disorder NOS	MDD, Recurrent, Moderate	MDD, Recurrent, Moderate
		MDD, Recurrent, Moderate	MDD, Recurrent, Moderate	MDD, Recurrent, Moderate	PTSD	Anxiety Disorder NOS
		Anxiety Disorder NOS	MDD, Rec., Severe W/O Psychotic F	MDD, Rec., Severe W/O Psychotic F	Dysthymic Disorder	PTSD
		MDD, Rec., Severe W/O Psychotic F	Anxiety Disorder NOS			

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)			
					Avg	**Min	Max	
701	695	6134	11%	27%	7	1	20	Anxiety
2171	2151		35%	28%	7	1	28	Depression
311	309		5%	37%	6	1	15	Trauma

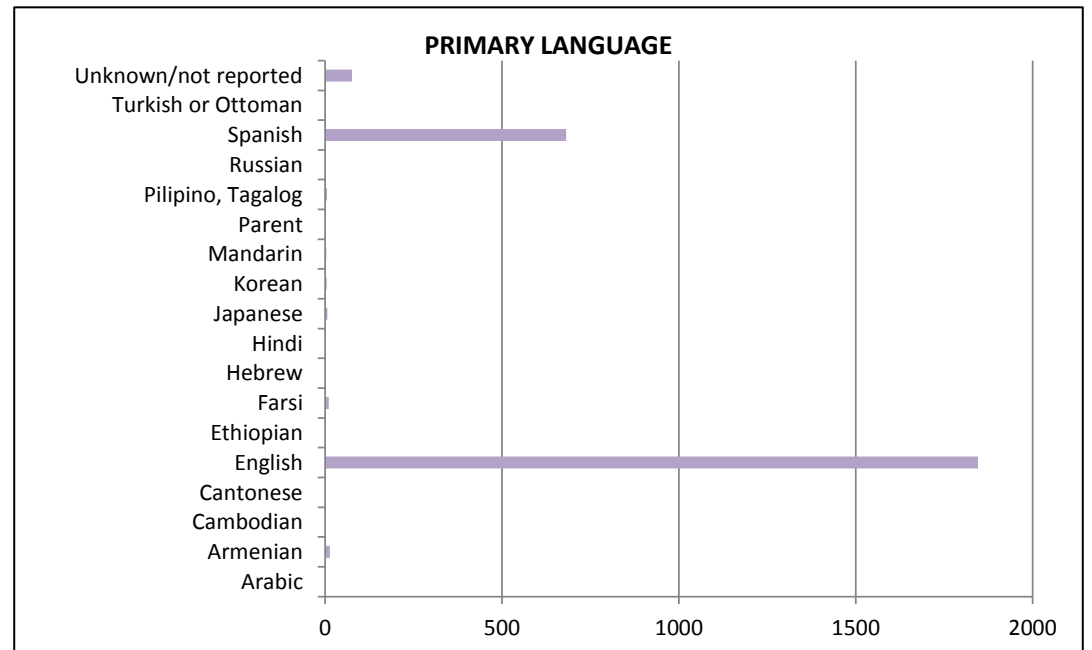
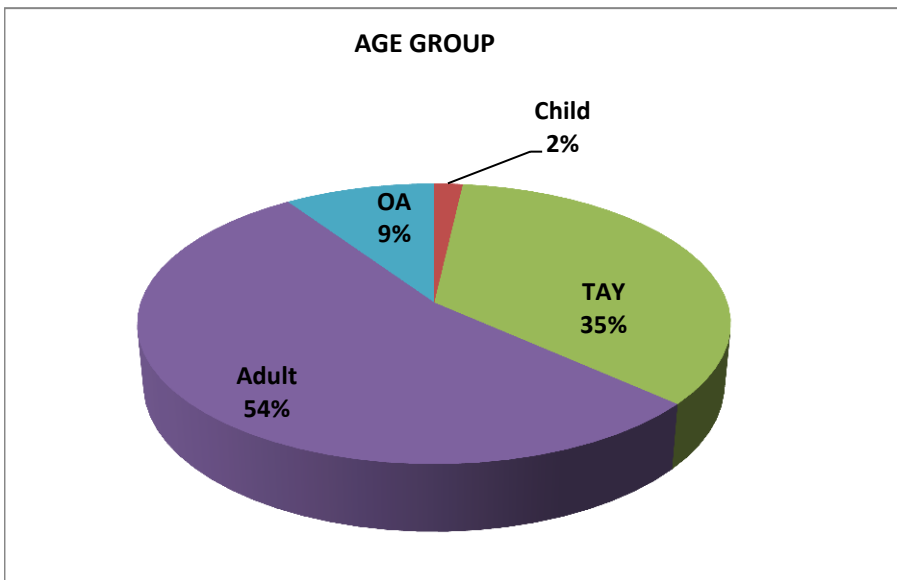
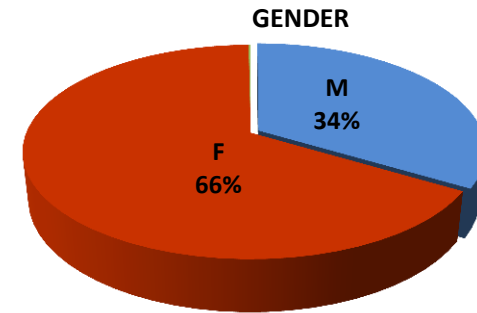
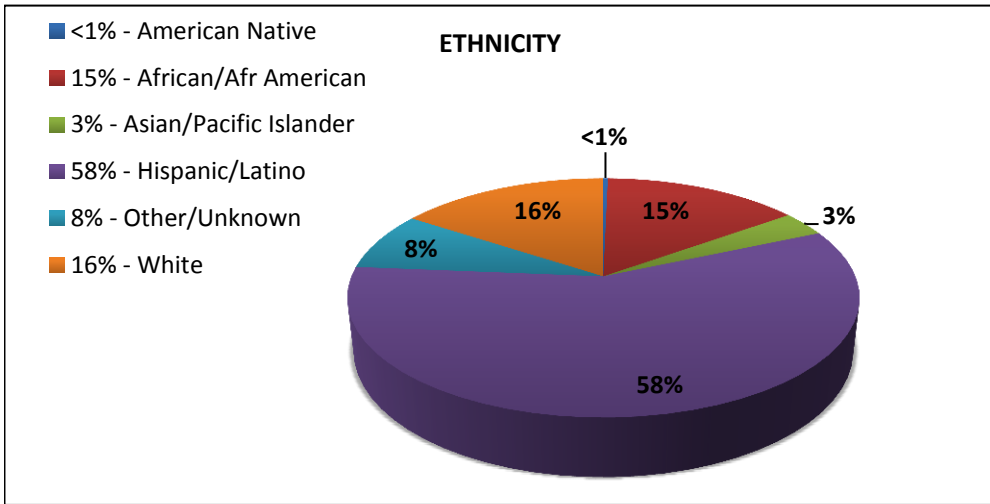
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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

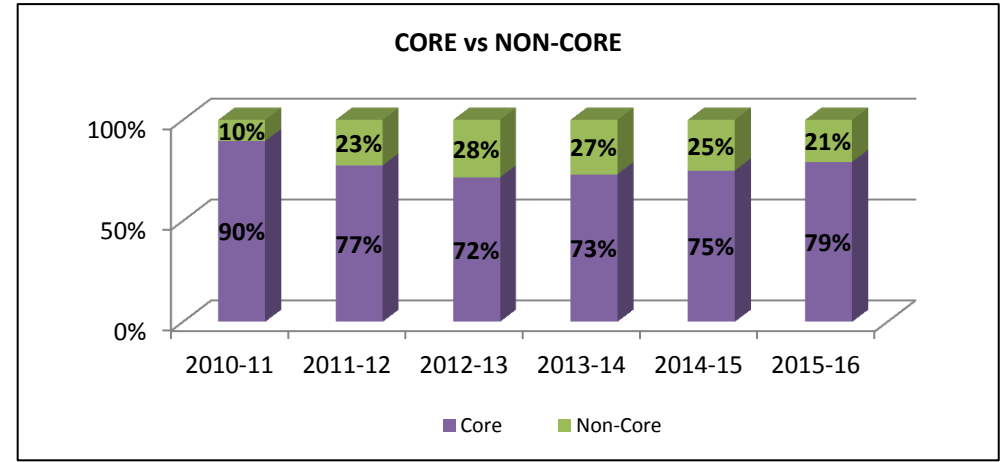
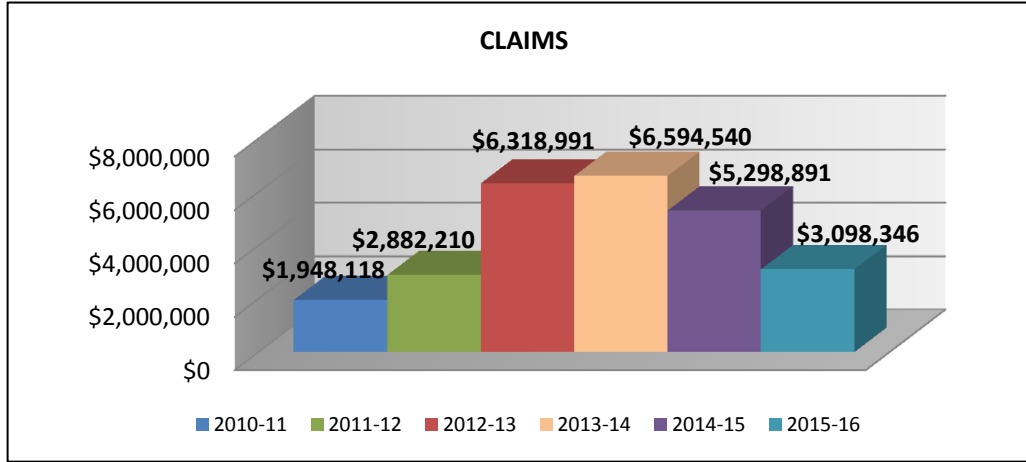
COUNTYWIDE - Ind CBT (as of March 31, 2016)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - IPT (as of March 31, 2016)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$1,948,118	\$2,882,210	\$6,318,991	\$6,594,540	\$5,298,891	\$3,098,346
Core	\$1,744,190	\$2,232,353	\$4,519,705	\$4,819,592	\$3,967,491	\$2,454,051
Non-Core	\$203,928	\$649,857	\$1,799,285	\$1,774,948	\$1,331,400	\$644,294
Unique CI Count	813	1,147	2,493	2,705	1,911	1,203
Avg Cost/CI	\$2,396	\$2,513	\$2,535	\$2,438	\$2,773	\$2,576
Total # Claims		13,759	30,372	31,633	24,240	14,032
Avg # Claims/CI		12	12	12	13	12
Top 5 Diagnoses at Admission	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	Dysthymic Disorder	Dysthymic Disorder	Dysthymic Disorder	Dysthymic Disorder	Dysthymic Disorder	Dysthymic Disorder
	ODD	ODD	MDD, Recurrent, Moderate	MDD, Recurrent, Moderate	MDD, Recurrent, Moderate	MDD, Recurrent, Moderate
	MDD, Single Episode, Moderate	MDD, Single Episode, Moderate	Mood Disorder NOS	MDD, Single Episode, Moderate	MDD, Single Episode, Moderate	MDD, Single Episode, Moderate
	MDD, Recurrent, Moderate	Mood Disorder NOS	MDD, Single Episode, Moderate	MDD, Rec., Severe W/O Psychotic		

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
3806	3744	5455	69%	33%	7	1	42

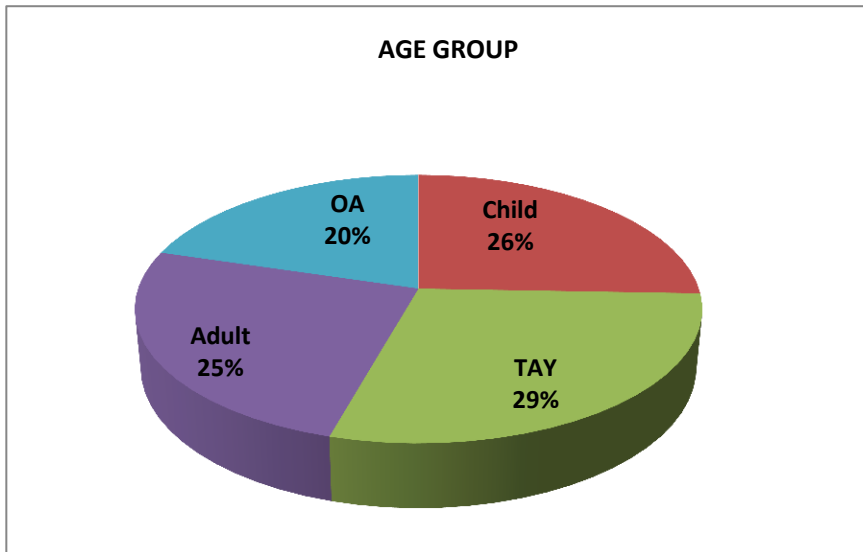
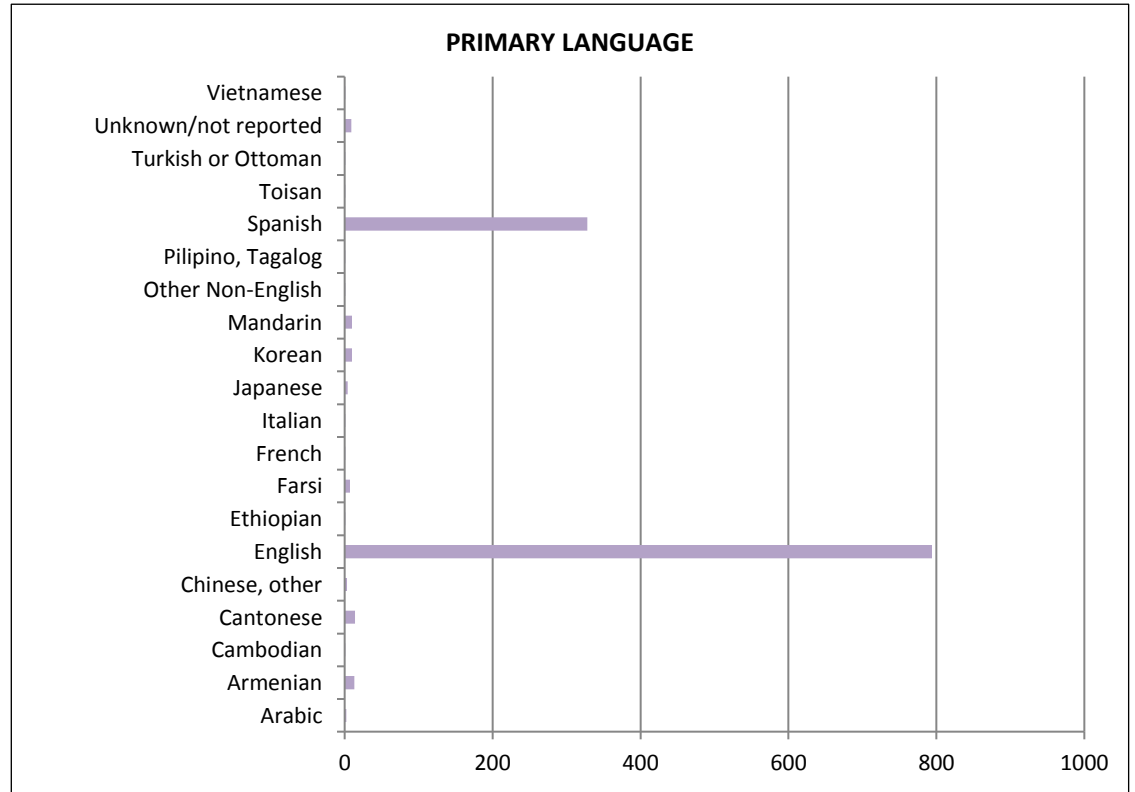
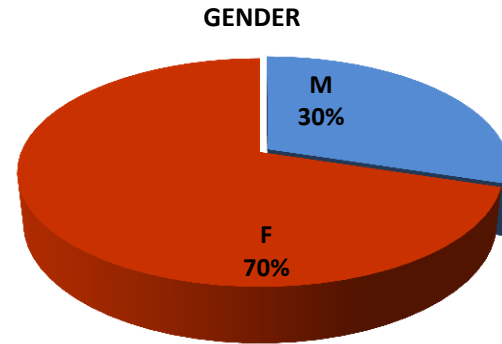
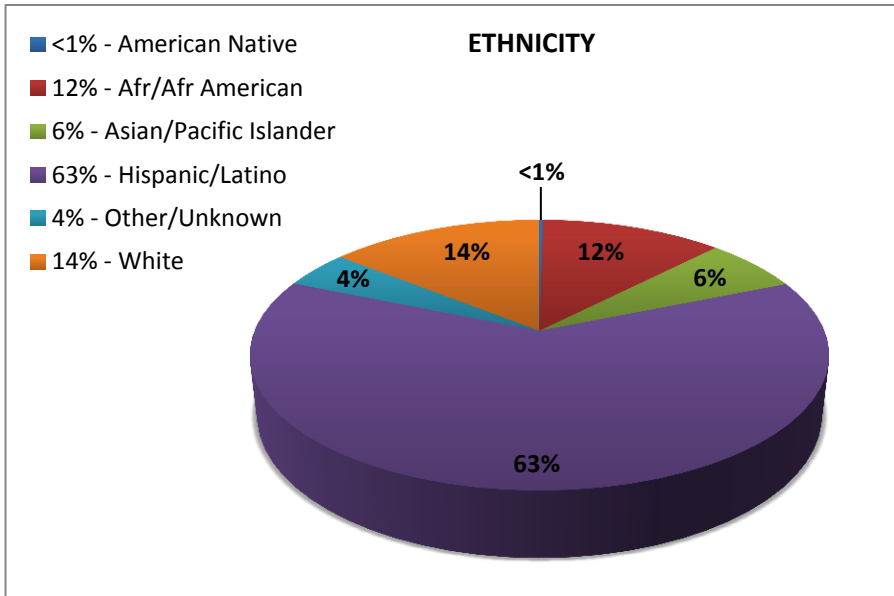
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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

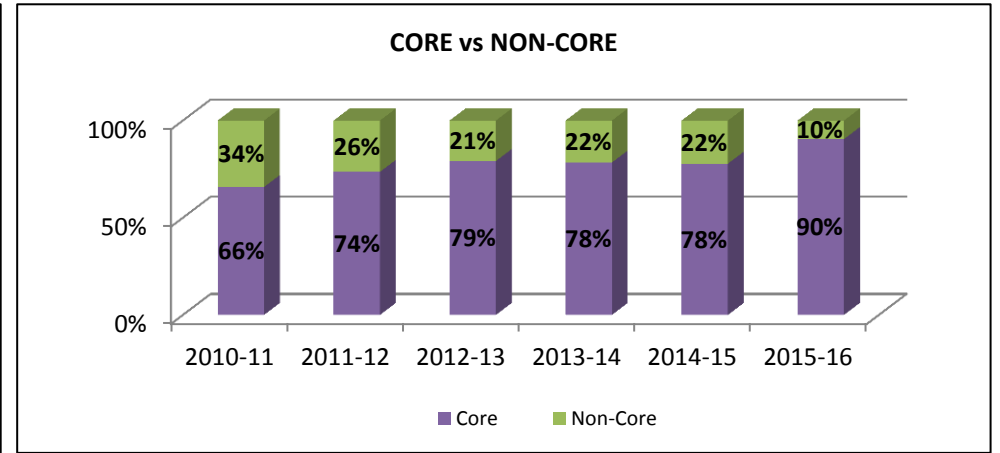
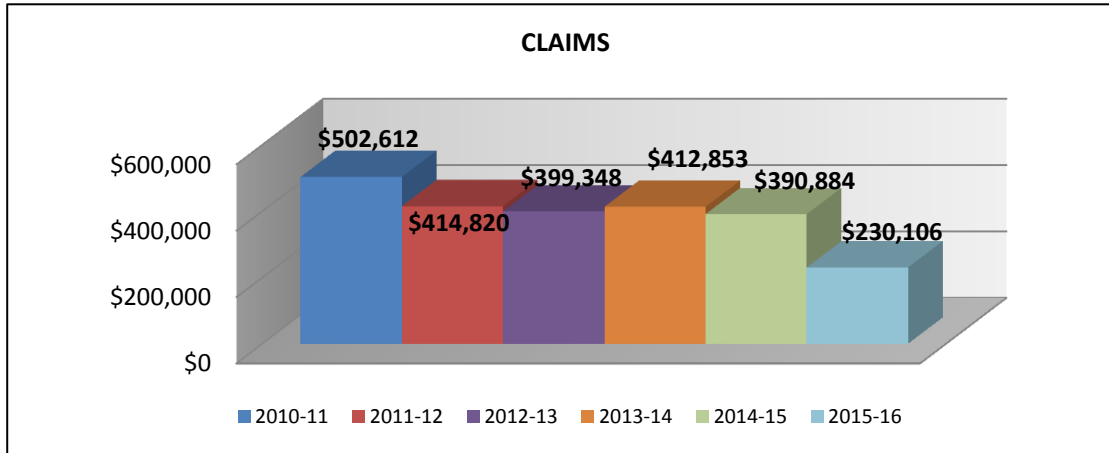
COUNTYWIDE - IPT (as of March 31, 2016)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - LIFE (as of March 31, 2016)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$502,612	\$414,820	\$399,348	\$412,853	\$390,884	\$230,106
Core	\$330,744	\$305,306	\$316,134	\$323,697	\$304,191	\$208,060
Non-Core	\$171,868	\$109,514	\$83,213	\$89,156	\$86,692	\$22,047
Unique CI Count	99	94	98	91	95	63
Avg Cost/CI	\$5,077	\$4,413	\$4,075	\$4,537	\$4,115	\$3,652
Total # Claims		1,886	1,912	1,950	1,912	1,344
Avg # Claims/CI		20	20	21	20	21
Top 5 Diagnoses at Admission	Dysthymic Disorder	Dysthymic Disorder	Dysthymic Disorder	Dysthymic Disorder	Dysthymic Disorder	Dysthymic Disorder
	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Disruptive Behavior Disorder NOS	Adjustment Disorder With Depressed
	Disruptive Behavior Disorder NOS	ODD	ODD	Disruptive Behavior Disorder NOS	Depressive Disorder NOS	
	ODD	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Anxiety Disorder NOS	Mood Disorder NOS	
	AD/HD, Combined Type or Hyperact	Adjustment Disorder W/Mixed Distu	Anxiety Disorder NOS	ODD	Adjustment Disorder W/Mixed Distu	

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
316	309	302	102%	46%	4	1	10

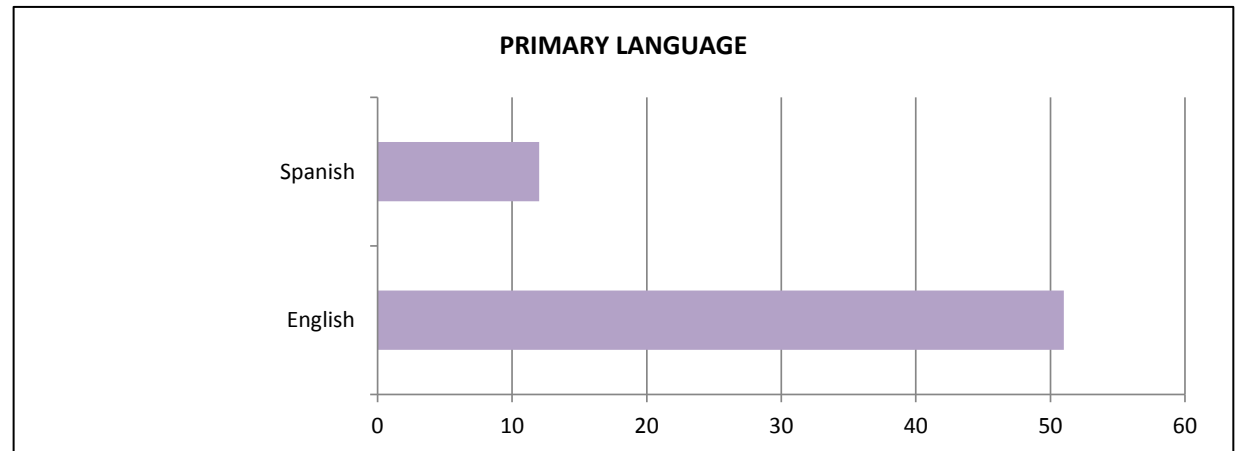
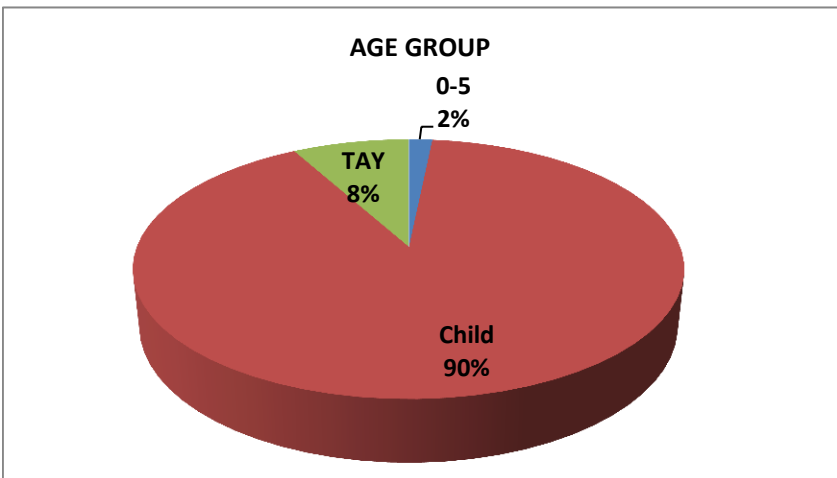
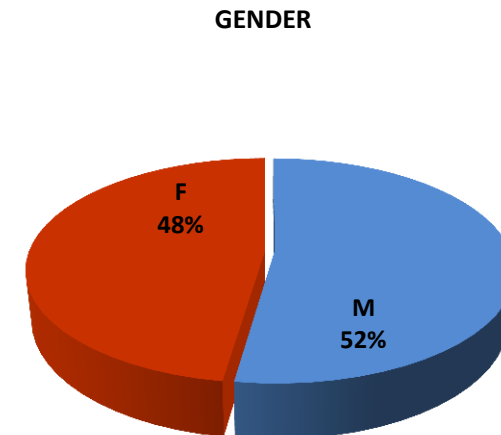
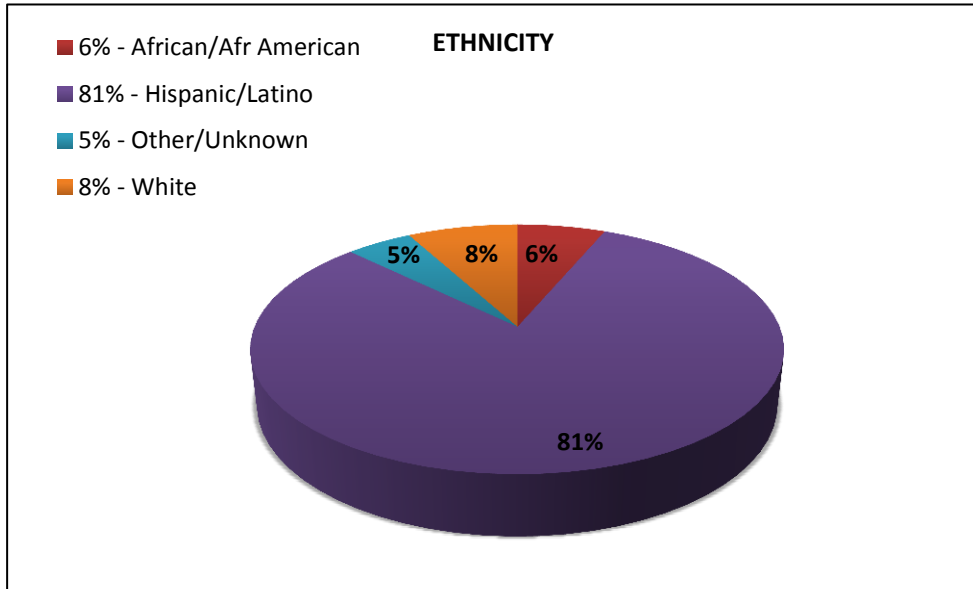
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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

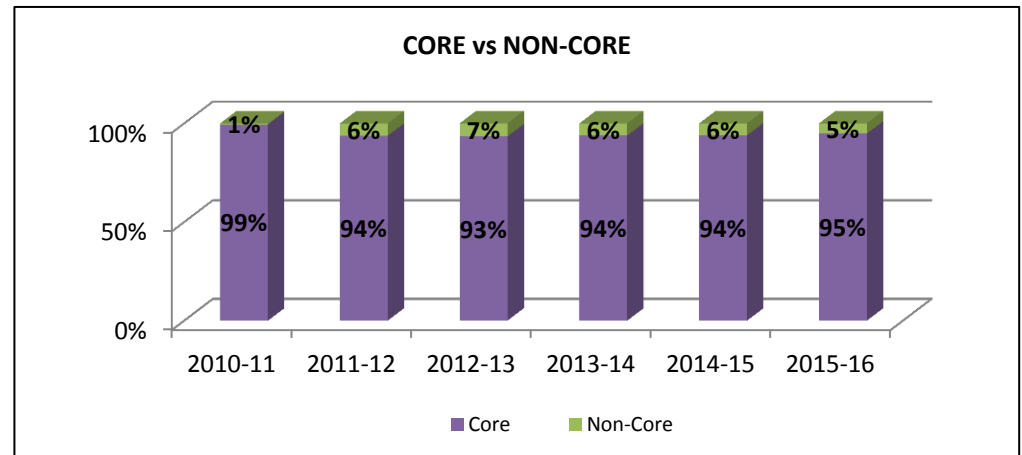
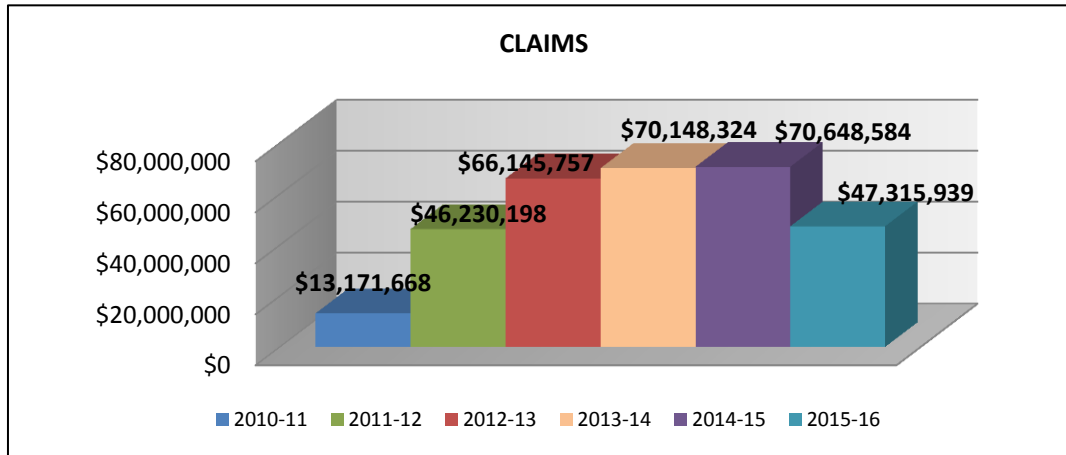
COUNTYWIDE - LIFE (as of March 31, 2016)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - MAP (as of March 31, 2016)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$13,171,668	\$46,230,198	\$66,145,757	\$70,148,324	\$70,648,584	\$47,315,939
Core	\$13,101,220	\$43,325,492	\$61,745,247	\$65,782,493	\$66,349,610	\$44,855,077
Non-Core	\$70,447	\$2,904,706	\$4,400,510	\$4,365,831	\$4,298,974	\$2,460,862
Unique CI Count	4,736	12,442	15,948	16,910	17,350	13,468
Avg Cost/CI	\$2,781	\$3,716	\$4,148	\$4,148	\$4,072	\$3,513
Total # Claims		248,096	355,530	351,756	350,694	241,301
Avg # Claims/CI		20	22	21	20	18
Top 5 Diagnoses at Admission	AD/HD, Combined Type or Hyperac	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	Disruptive Behavior Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	ODD	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	Anxiety Disorder NOS	Anxiety Disorder NOS
	Depressive Disorder NOS	ODD	ODD	ODD	AD/HD, Combined Type or Hyperac	AD/HD Combined Type or Hyperactiv
	Dysthymic Disorder	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS		

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
23826	22899	47694	48%	38%	9	9	9

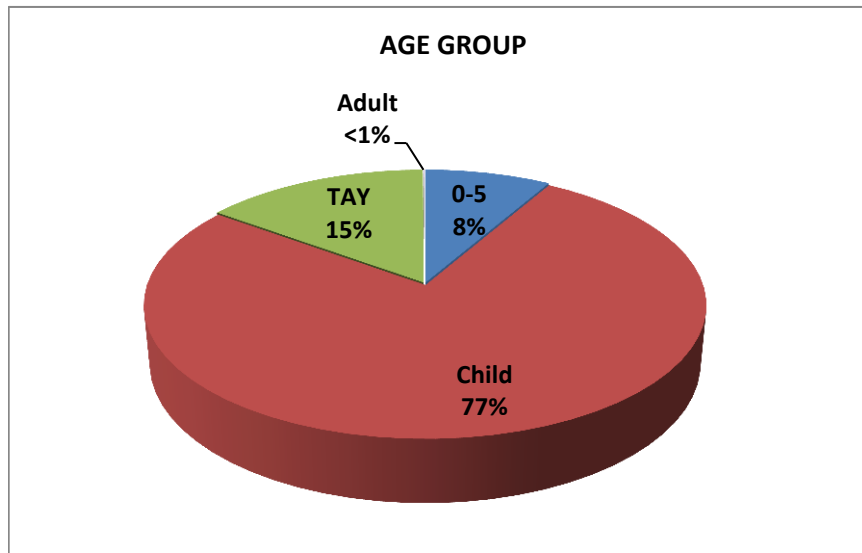
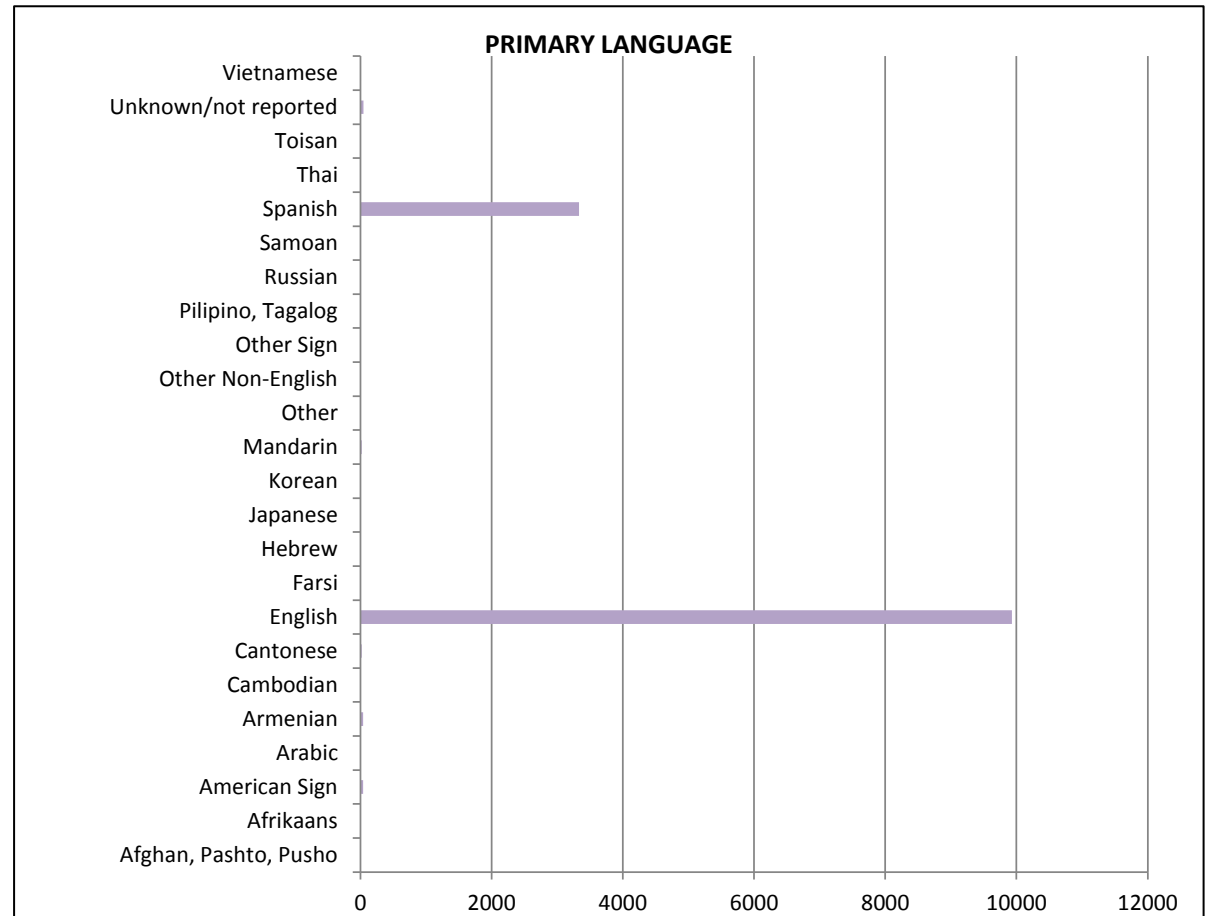
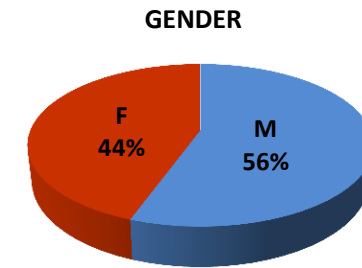
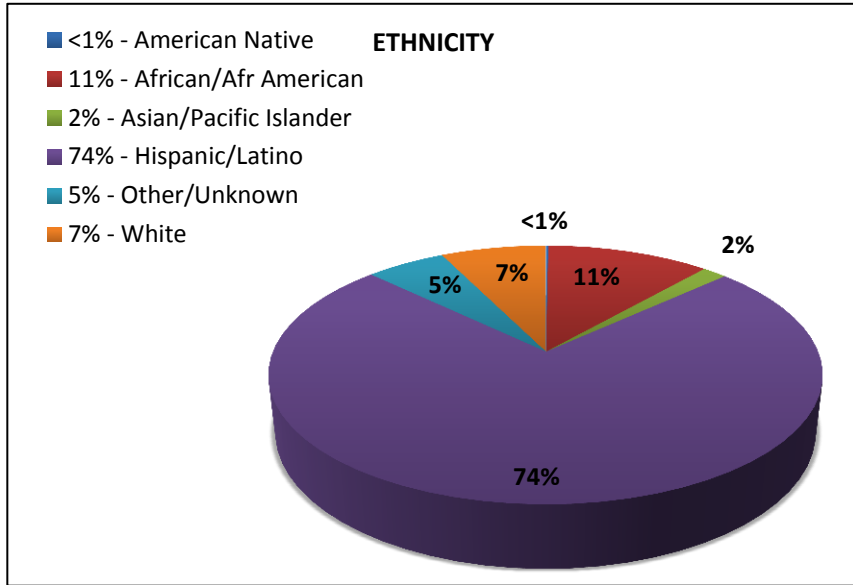
*cumulative as of 07/01/11

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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

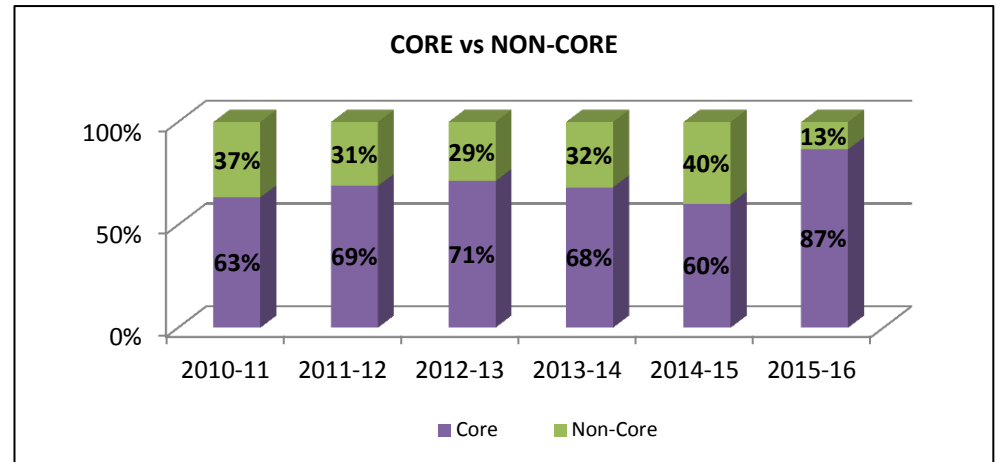
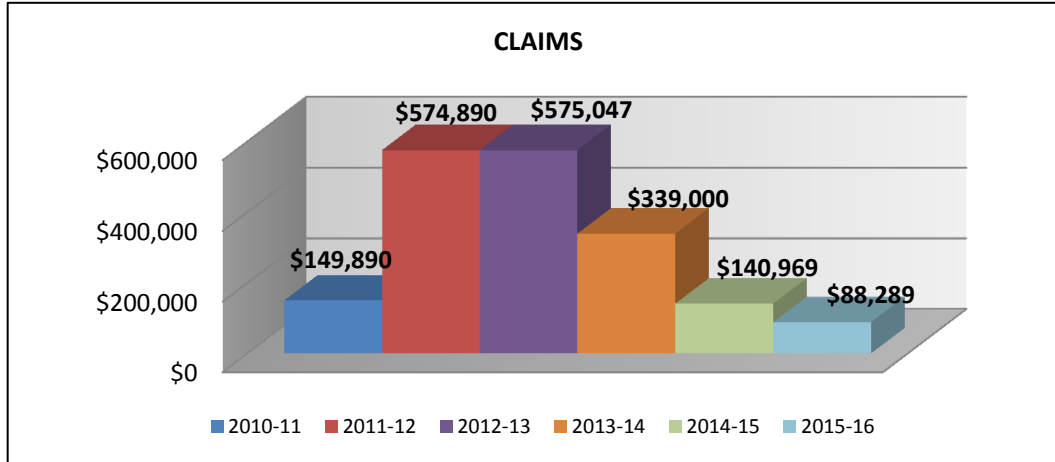
COUNTYWIDE - MAP (as of March 31, 2016)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - MDFT (as of March 31, 2016)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$149,890	\$574,890	\$575,047	\$339,000	\$140,969	\$88,289
Core	\$94,966	\$396,245	\$409,800	\$231,404	\$85,006	\$76,545
Non-Core	\$54,924	\$178,645	\$165,247	\$107,596	\$55,963	\$11,744
Unique CI Count	17	36	47	30	22	11
Avg Cost/CI	\$8,817	\$15,969	\$12,235	\$11,300	\$6,408	\$8,026
Total # Claims		2,146	2,324	1,413	656	438
Avg # Claims/CI		60	49	47	30	40
Top 5 Diagnoses at Admission	Dysthymic Disorder	Dysthymic Disorder	Depressive Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	MDD, Recurrent, Moderate	Depressive Disorder NOS	AD/HD, Combined Type or Hyperac	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	MDD, Single Episode, Moderate	Generalized Anxiety Disorder	Mood Disorder NOS	AD/HD, Combined Type or Hypera	Anxiety Disorder NOS	Anxiety Disorder NOS
	MDD, Recurrent, Unspecified	ODD	Dysthymic Disorder	ODD	AD/HD, Combined Type or Hypera	AD/HD, Combined Type or Hyperac
	MDD, Single Episode, Unspecified	Mood Disorder NOS	Adjustment Disorder Unspecified	Anxiety Disorder NOS		

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
60	56	91	62%	21%	6	3	10

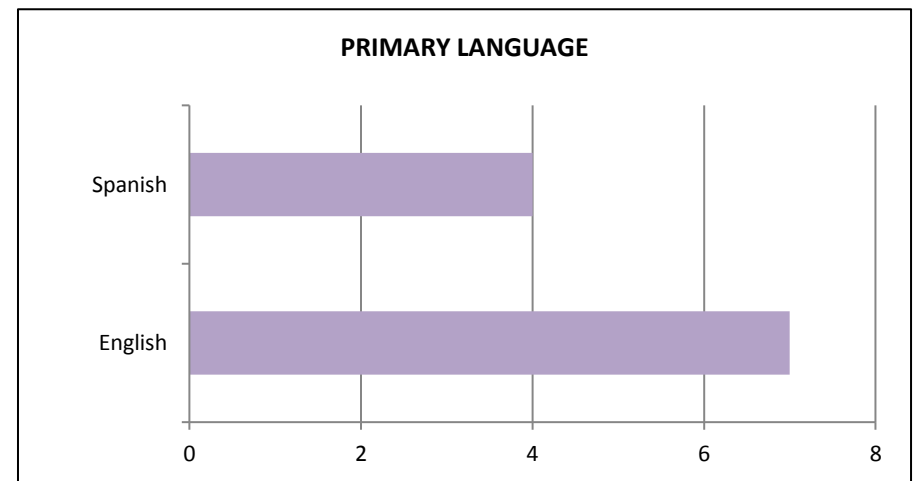
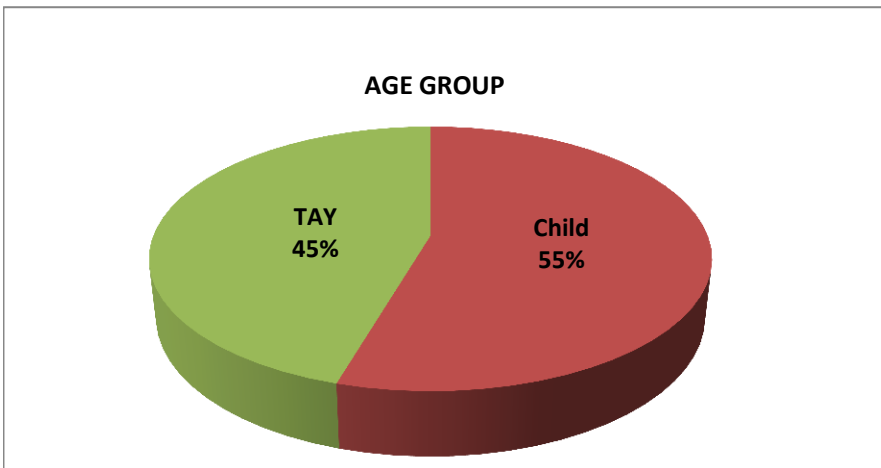
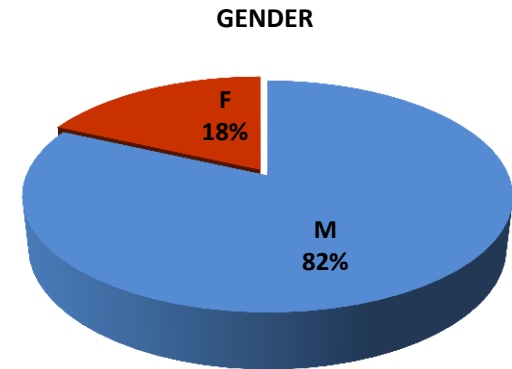
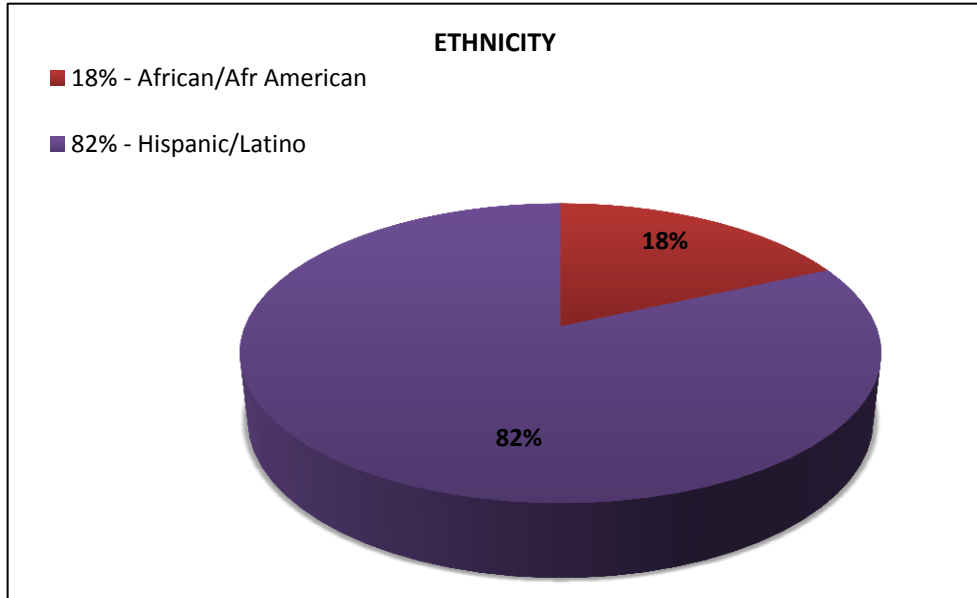
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COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION

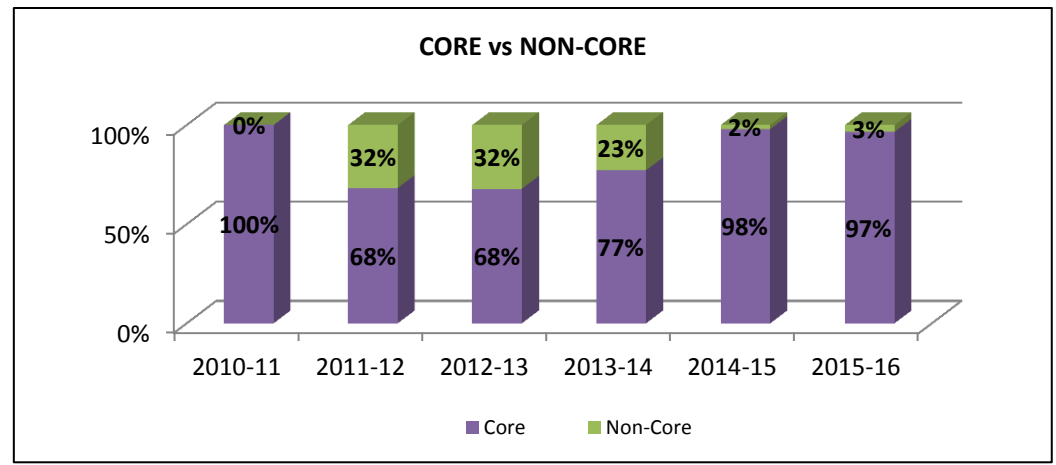
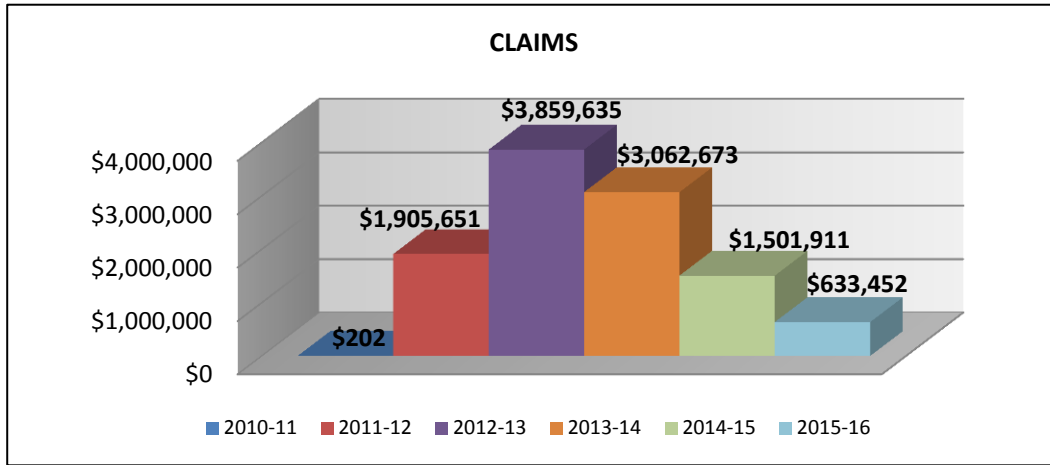
COUNTYWIDE - MDFT (as of March 31, 2016)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - MHIP (as of March 31, 2016)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$202	\$1,905,651	\$3,859,635	\$3,062,673	\$1,501,911	\$633,452
Core	\$202	\$1,300,796	\$2,618,534	\$2,363,493	\$1,471,473	\$611,761
Non-Core	\$0	\$604,855	\$1,241,100	\$699,180	\$30,438	\$21,691
Unique CI Count	1	2,193	4,896	3,753	1,173	541
Avg Cost/CI	\$202	\$869	\$788	\$816	\$1,280	\$1,171
Total # Claims		10,832	23,026	17,601	7,720	2,988
Avg # Claims/CI		5	5	5	7	6
Top 5 Diagnoses at Admission	PTSD	MDD, Recurrent, Moderate	MDD, Recurrent, Moderate	MDD, Recurrent, Moderate	MDD, Recurrent, Moderate	Depressive Disorder NOS
		Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Anxiety Disorder NOS
		MDD, Rec., Severe W/O Psychotic Fe	Anxiety Disorder NOS	PTSD	Anxiety Disorder NOS	Mood Disorder NOS
		Dysthymic Disorder	Generalized Anxiety Disorder	Generalized Anxiety Disorder	Generalized Anxiety Disorder	Dysthymic Disorder
		Anxiety Disorder NOS	MDD, Rec., Severe W/O Psychotic Fe	Anxiety Disorder NOS		

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
5429	5185	5333	97%	7%	6	1	47

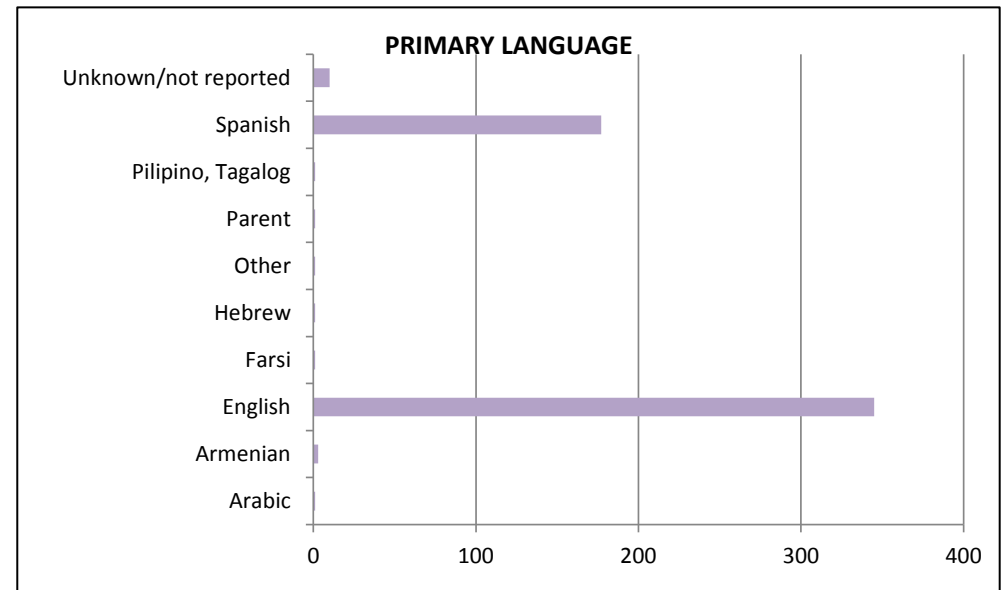
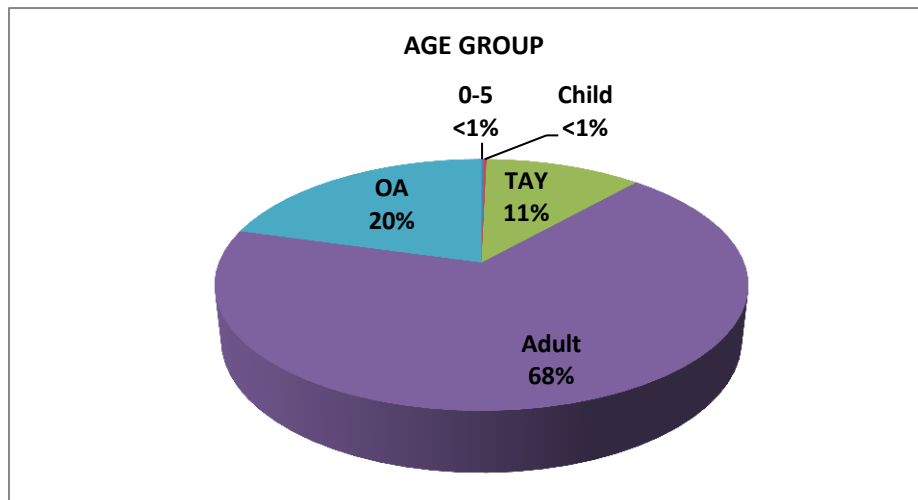
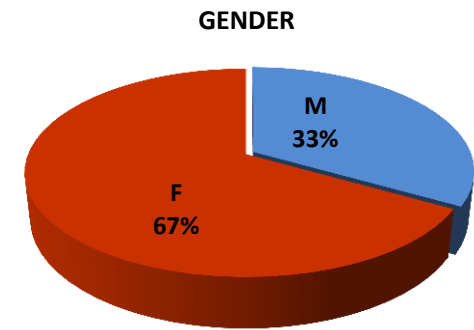
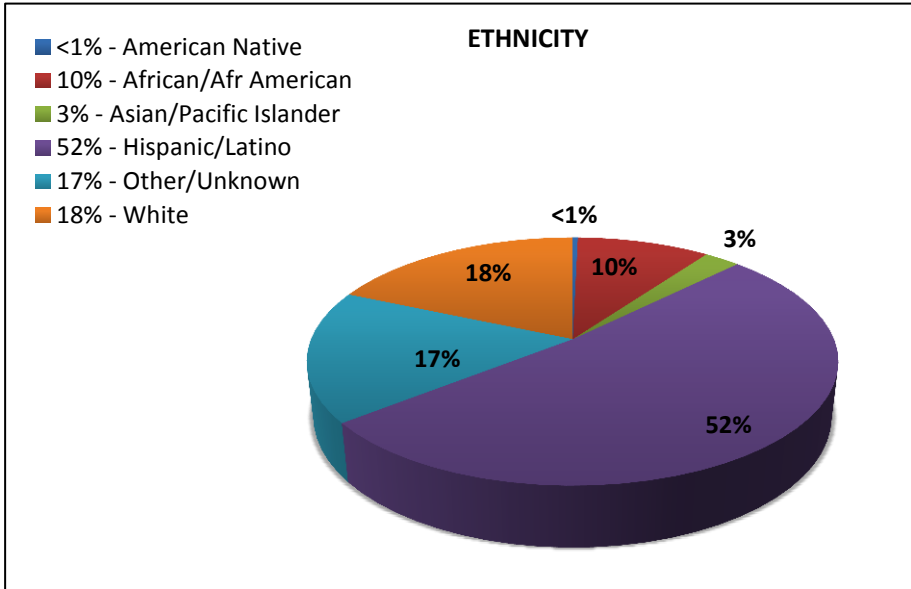
*cumulative as of 07/01/11

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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

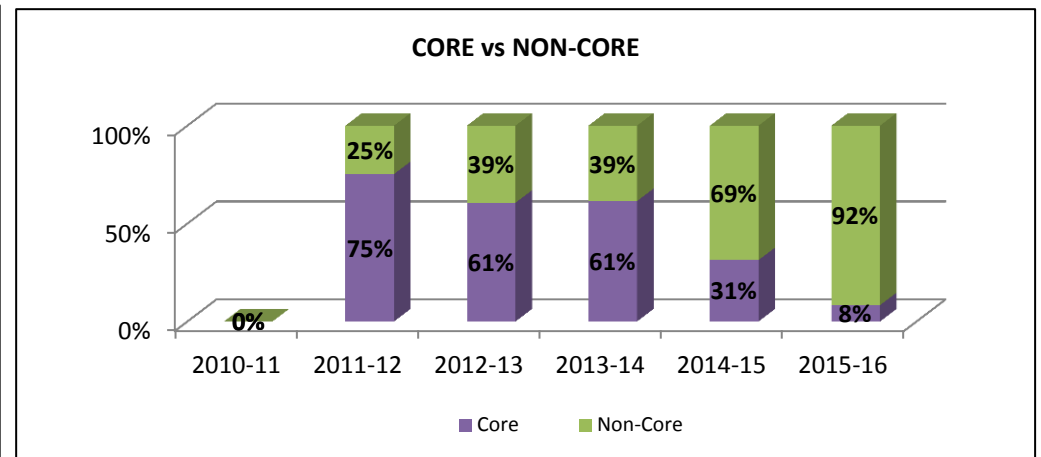
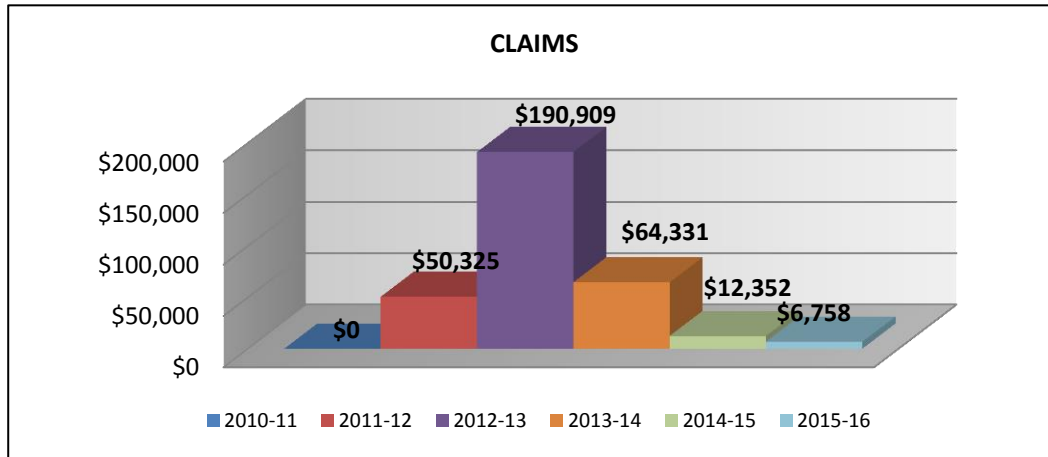
COUNTYWIDE - MHIP (as of March 31, 2016)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - MP (as of March 31, 2016)

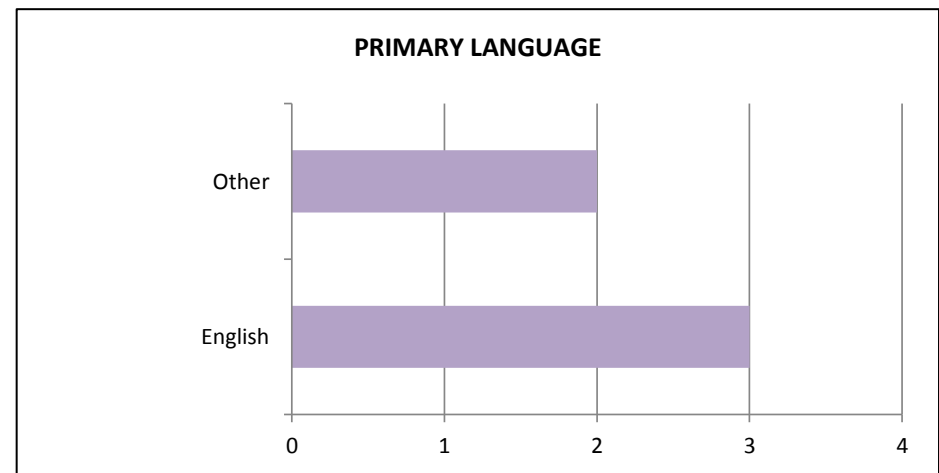
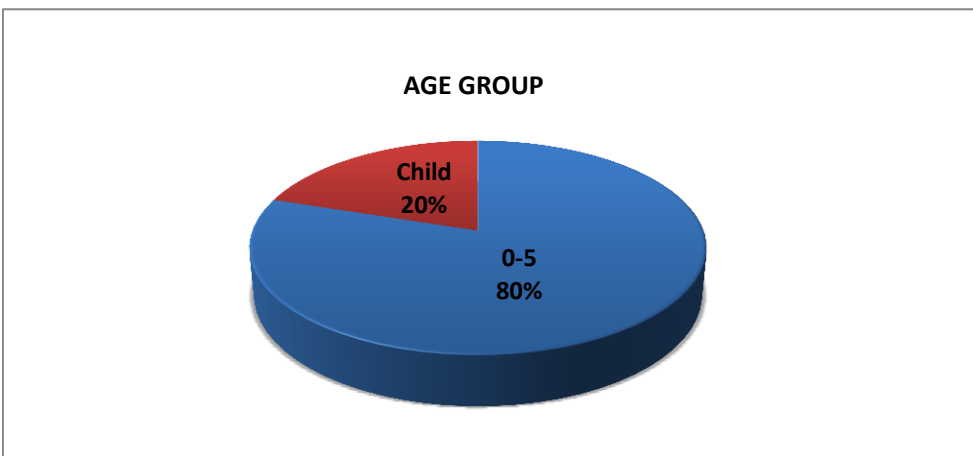
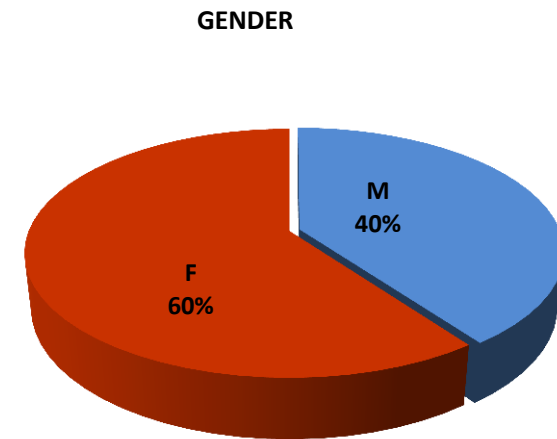
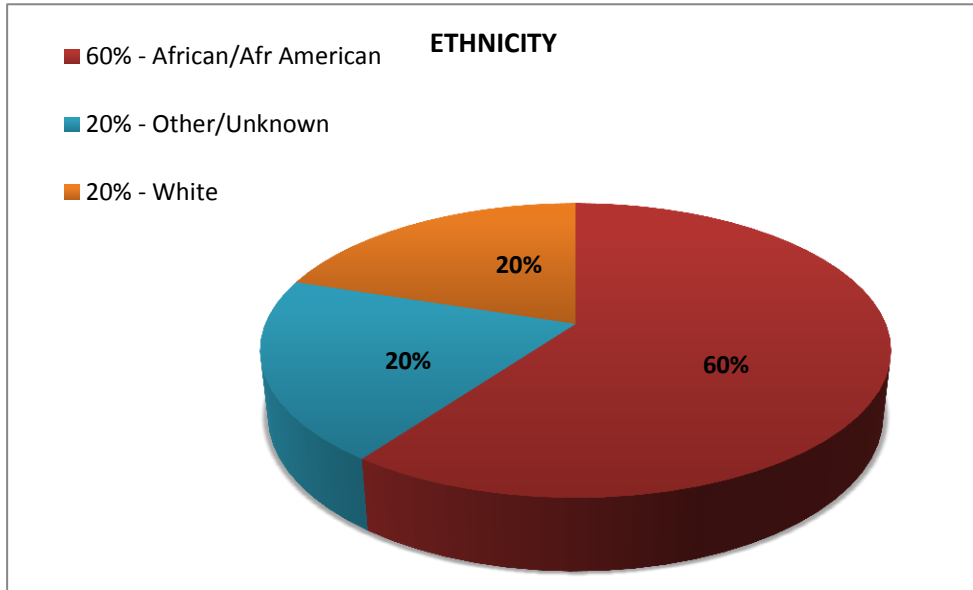


	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$0	\$50,325	\$190,909	\$64,331	\$12,352	\$6,758
Core		\$37,870	\$115,737	\$39,537	\$3,869	\$562
Non-Core		\$12,455	\$75,172	\$24,794	\$8,483	\$6,195
Unique CI Count		10	25	14	11	5
Avg Cost/CI		\$5,032	\$7,636	\$4,595	\$1,123	\$1,352
Total # Claims		94	533	219	51	26
Avg # Claims/CI		9	21	16	5	5
Top 5 Diagnoses at Admission		Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	NULL
		Adjustment Disorder Unspecified	Diagnosis Deferred	Diagnosis Deferred (code invalid as	Adjustment Disorder Unspecified	
		Selective Mutism	Adjustment Disorder Unspecified	Adjustment Disorder Unspecified	Diagnosis Deferred (code invalid as	
			Adjustment Disorder With Disturbar	Adjustment Disorder With Depresse	Dysthymic Disorder	

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

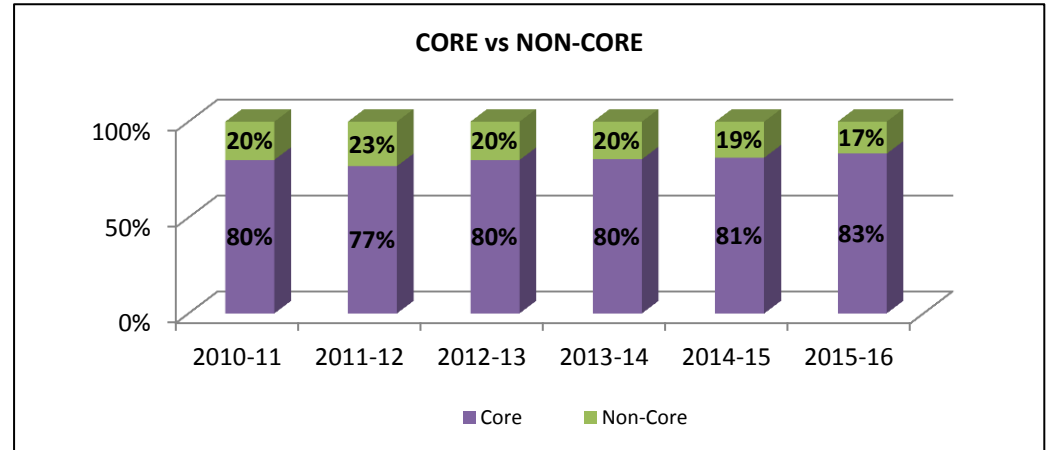
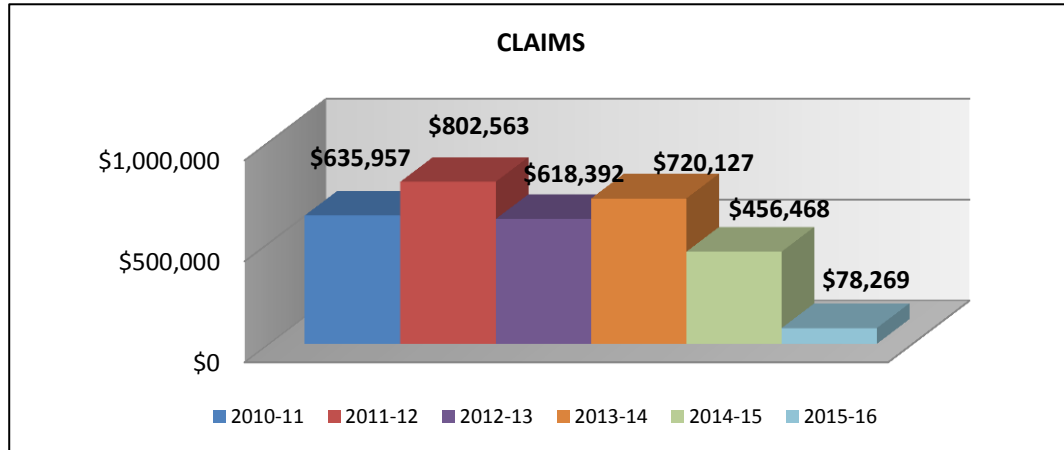
COUNTYWIDE - MP (as of March 31, 2016)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - MST (as of March 31, 2016)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$635,957	\$802,563	\$618,392	\$720,127	\$456,468	\$78,269
Core	\$509,288	\$616,163	\$494,566	\$578,925	\$370,829	\$65,192
Non-Core	\$126,670	\$186,400	\$123,826	\$141,202	\$85,639	\$13,077
Unique CI Count	129	120	127	129	80	18
Avg Cost/CI	\$4,930	\$6,688	\$4,869	\$5,582	\$5,706	\$4,348
Total # Claims		3,673	2,585	2,939	1,860	270
Avg # Claims/CI		31	20	23	23	15
Top 5 Diagnoses at Admission	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	ODD	ODD	ODD	ODD
	ODD	ODD	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Depressive Disorder NOS
	PTSD	Adjustment Disorder W/Mixed Distu	Conduct Disorder, Adolescent-Onse	Conduct Disorder, Adolescent-Onse	Conduct Disorder, Adolescent-Onse	Generalized Anxiety Disorder
	Adjustment Disorder With Disturbar	AD/HD, Combined Type or Hyperact	Depressive Disorder NOS	Mood Disorder NOS	Dysthymic Disorder	AD/HD, Combined Type or Hyperactive
	Impulse-Control Disorder NOS	Impulse-Control Disorder NOS	PTSD	Depressive Disorder NOS	Mood Disorder NOS	AD/HD, Predominantly Inattentive Typ

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
121	114	294	39%	27%	4	1	18

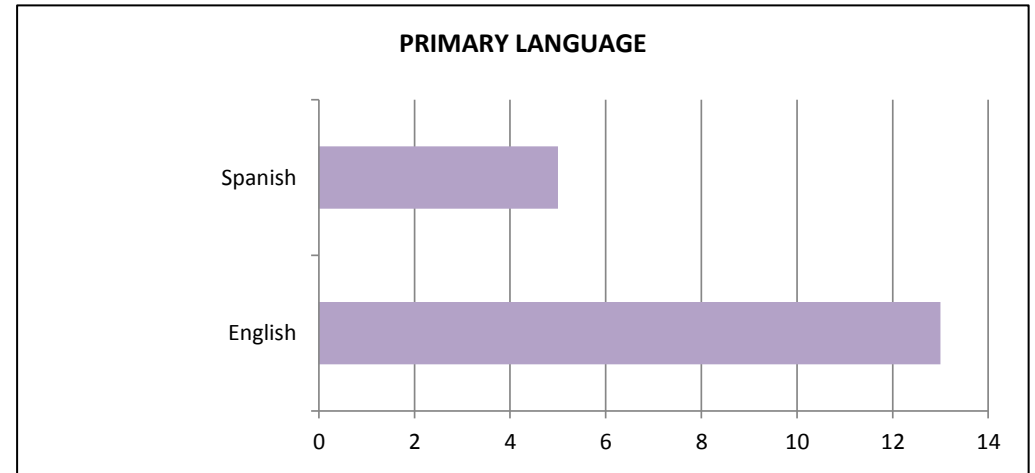
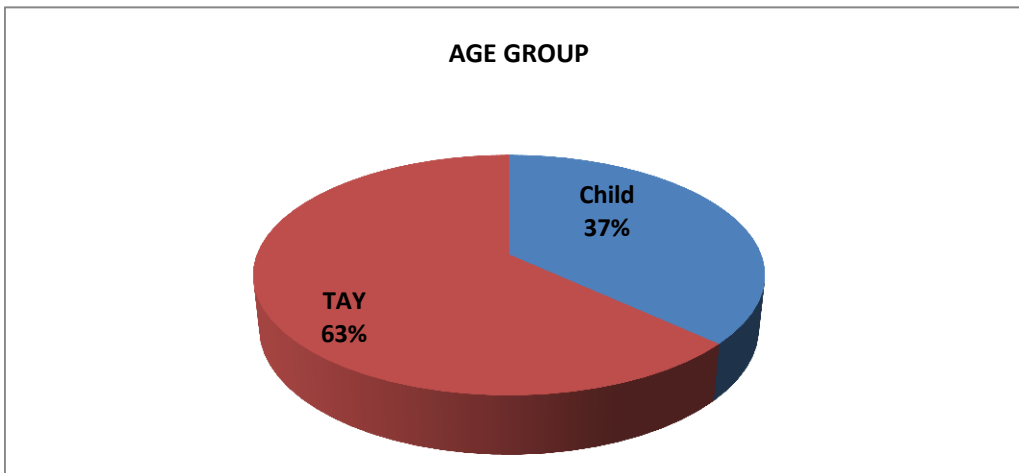
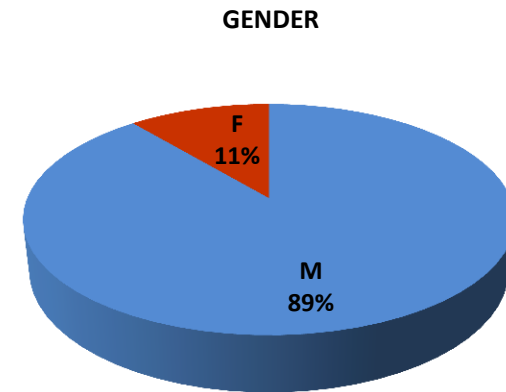
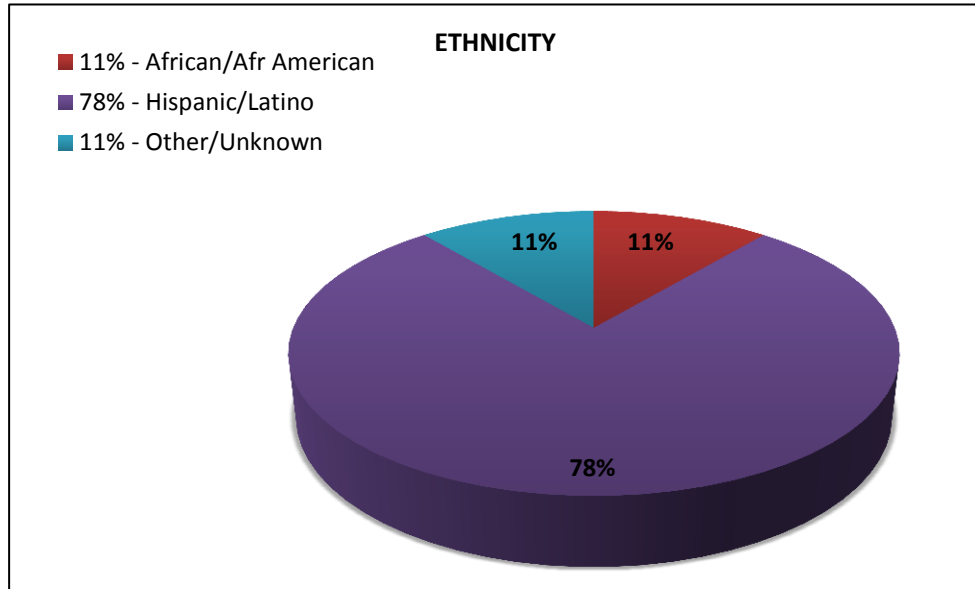
*cumulative as of 07/01/11

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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

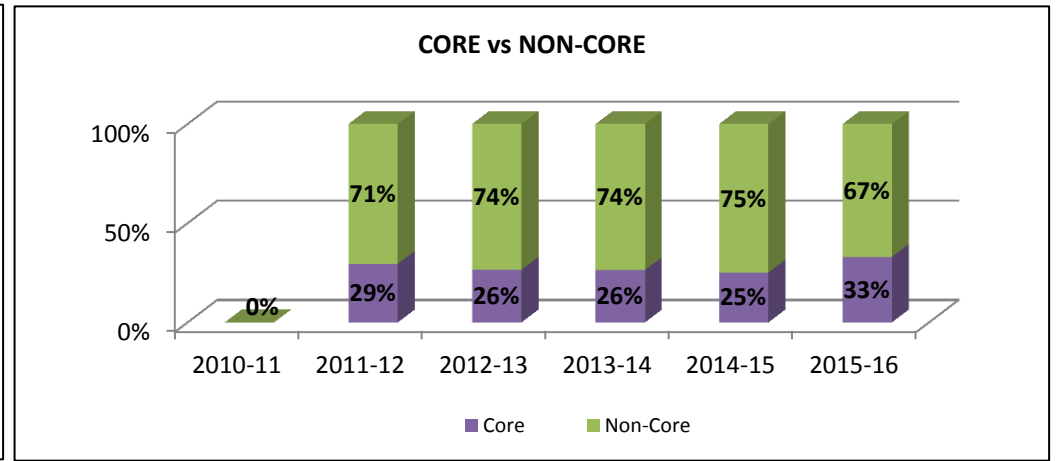
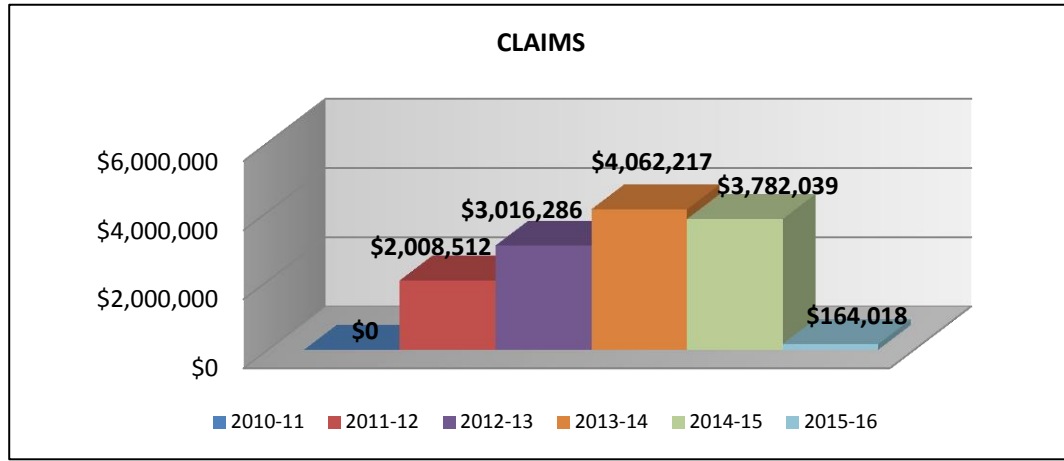
COUNTYWIDE - MST (as of March 31, 2016)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - PATHS (as of March 31, 2016)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$0	\$2,008,512	\$3,016,286	\$4,062,217	\$3,782,039	\$164,018
Core	\$0	\$591,672	\$798,600	\$1,069,676	\$949,626	\$54,168
Non-Core	\$0	\$1,416,840	\$2,217,686	\$2,992,541	\$2,832,414	\$109,850
Unique CI Count	0	690	741	920	788	58
Avg Cost/CI	\$0	\$2,911	\$4,071	\$4,415	\$4,800	\$2,828
Total # Claims		13,540	20,247	24,707	22,844	1,001
Avg # Claims/CI		20	27	27	29	17
Top 5 Diagnoses at Admission		AD/HD, Combined Type or Hyperact	AD/HD, Combined Type or Hyperact	AD/HD, Combined Type or Hyperact	AD/HD, Combined Type or Hyperact	AD/HD, Combined Type or Hyperactive
		Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
		ODD	ODD	ODD	ODD	AD/HD NOS
		Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	ODD
		Adjustment Disorder W/Mixed Distu	Adjustment Disorder W/Mixed Distu	AD/HD, Predominantly Inattentive T	AD/HD, Predominantly Inattentive T	Adjustment Disorder Unspecified

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
708	669	1344	50%	68%	8	1	32

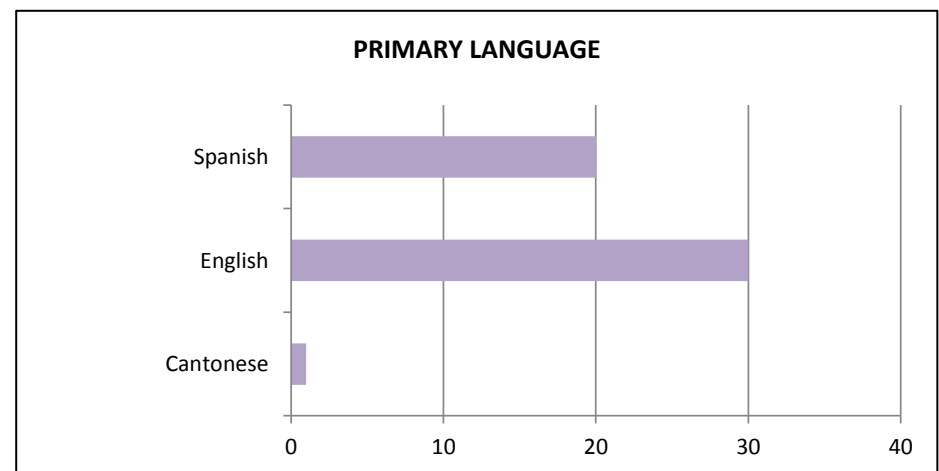
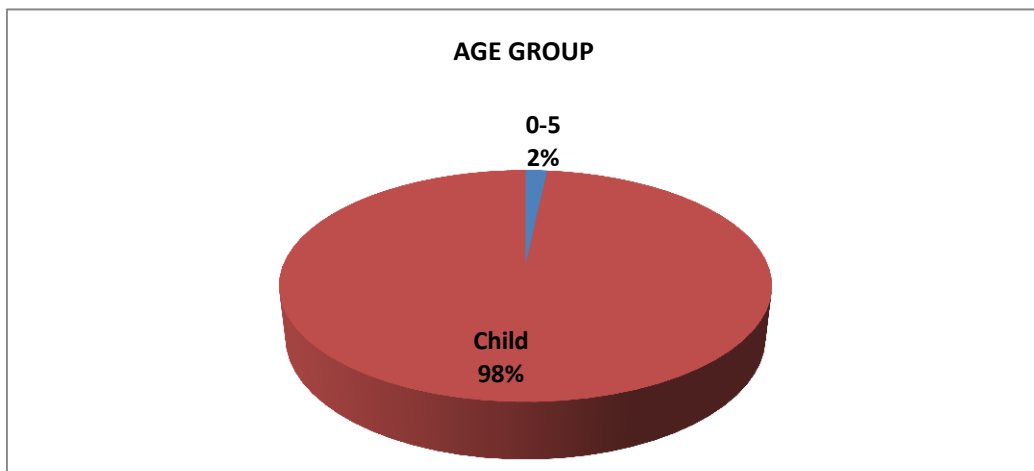
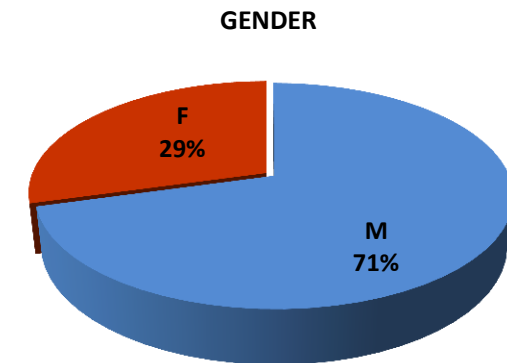
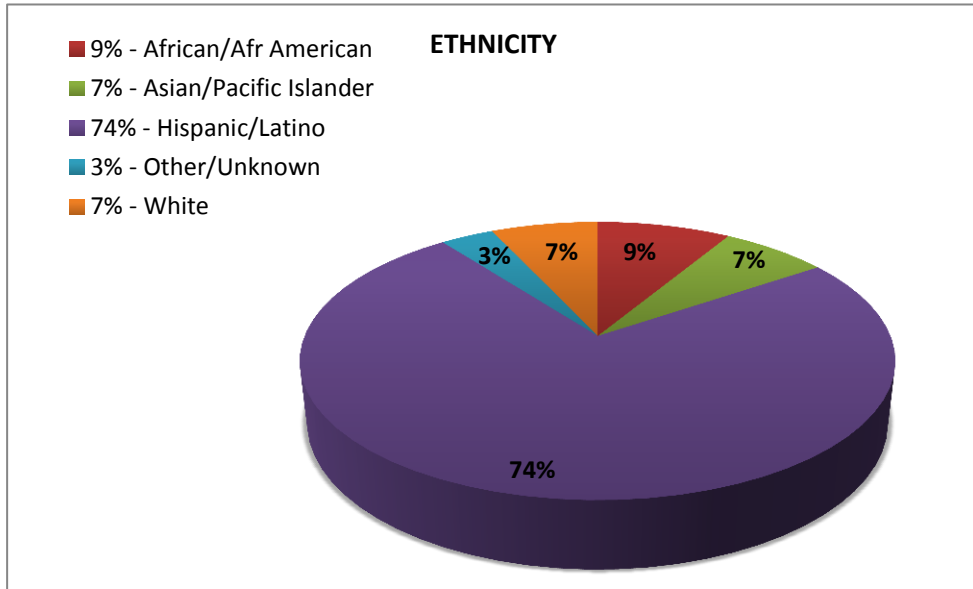
*cumulative as of 07/01/11

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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

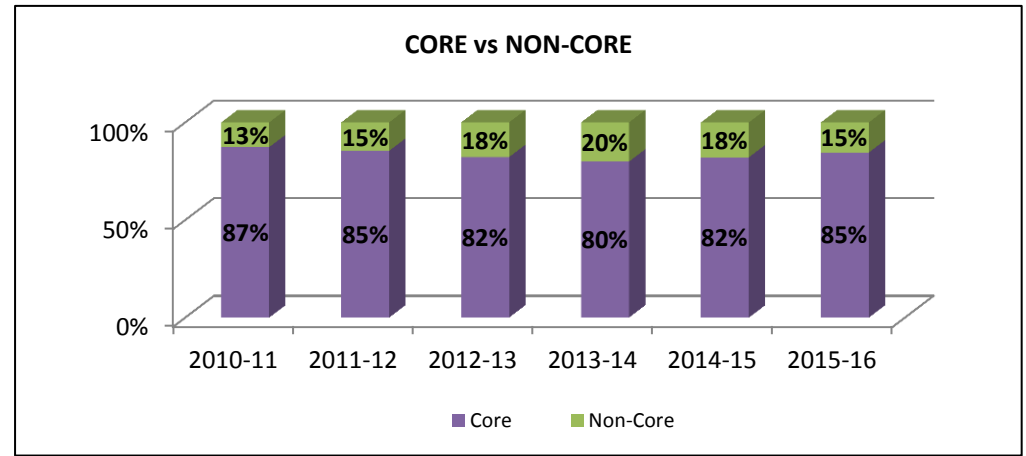
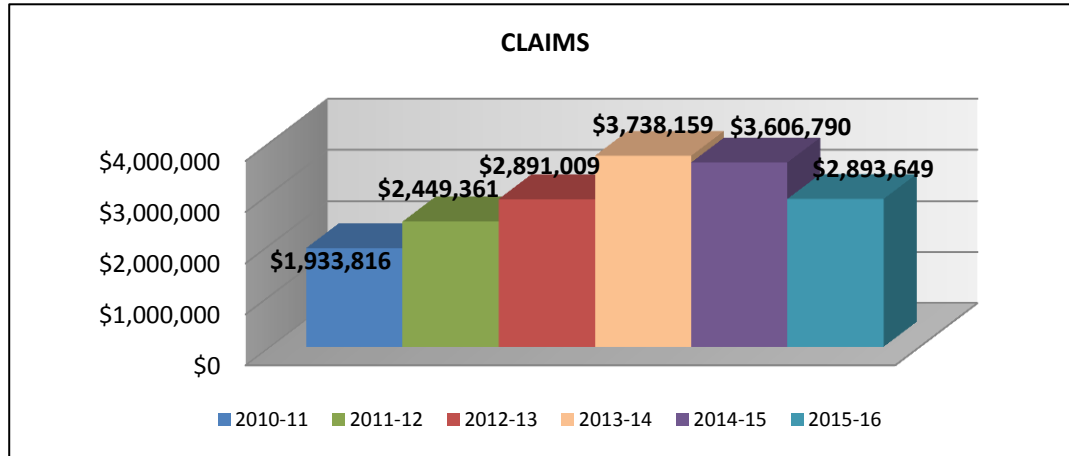
COUNTYWIDE - PATHS (as of March 31, 2016)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - PCIT (as of March 31, 2016)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$1,933,816	\$2,449,361	\$2,891,009	\$3,738,159	\$3,606,790	\$2,893,649
Core	\$1,688,231	\$2,092,098	\$2,376,775	\$2,987,563	\$2,962,304	\$2,447,419
Non-Core	\$245,585	\$357,263	\$514,233	\$750,596	\$644,486	\$446,230
Unique CI Count	604	709	769	994	1,081	1,057
Avg Cost/CI	\$3,202	\$3,455	\$3,759	\$3,761	\$3,337	\$2,738
Total # Claims		11,900	14,075	17,716	17,390	13,711
Avg # Claims/CI		17	18	18	16	13
Top 5 Diagnoses at Admission	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	AD/HD, Combined Type or Hyperact	AD/HD, Combined Type or Hyperact	AD/HD, Combined Type or Hyperact	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or Ado
	Anxiety Disorder NOS	ODD	ODD	ODD	ODD	
	ODD	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	AD/HD, Combined Type or Hyperact	AD/HD, Combined Type or Hyperact	
	Disorder of Infancy, Childhood, or A	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS		

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
1712	1678	3114	54%	53%	9	1	50

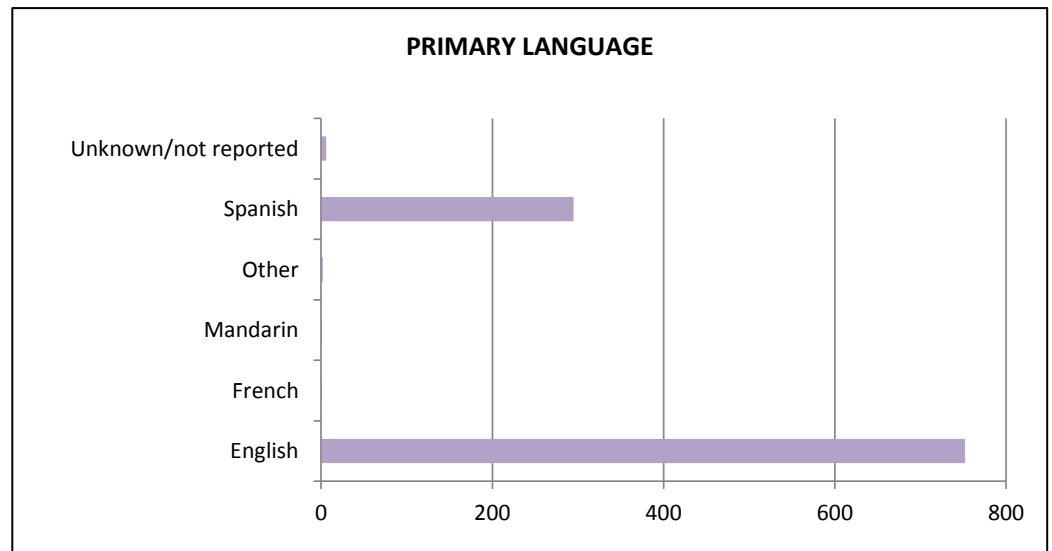
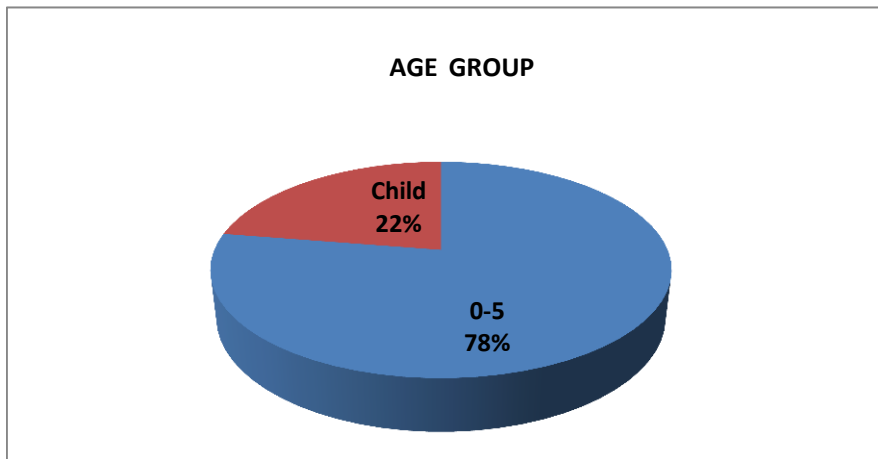
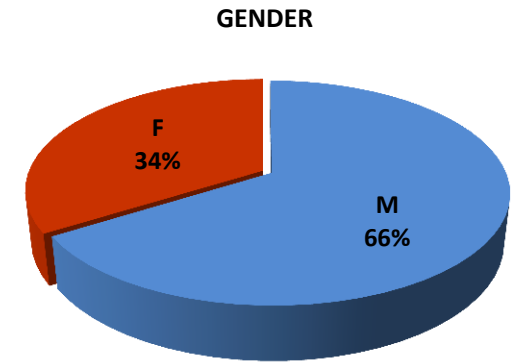
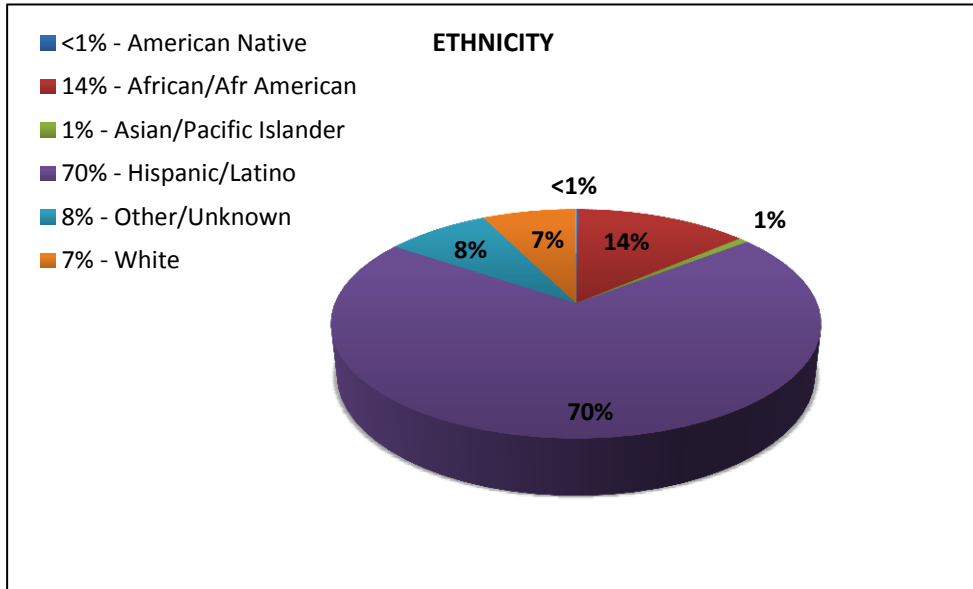
*cumulative as of 07/01/11

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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

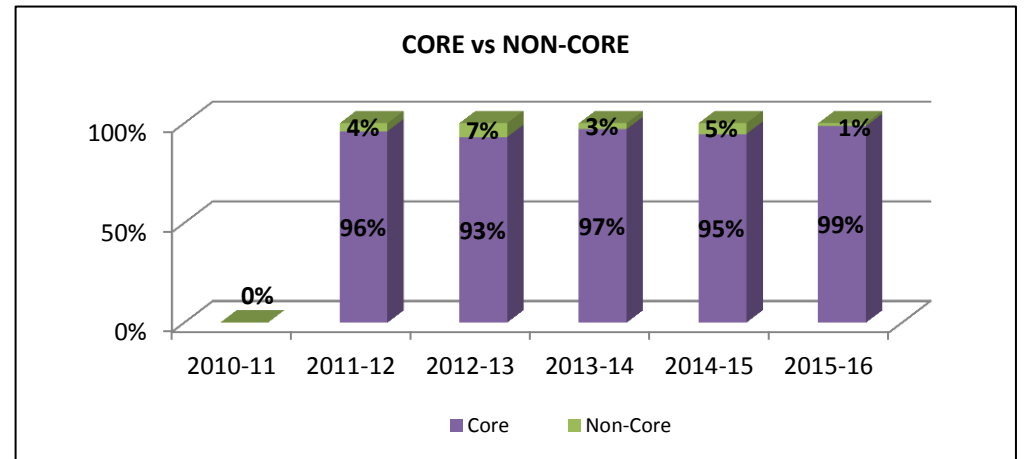
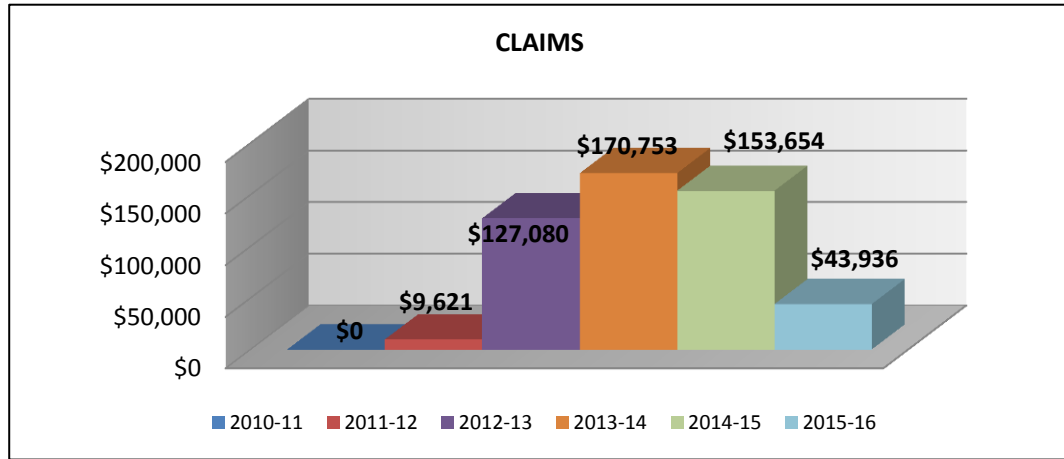
COUNTYWIDE - PCIT (as of March 31, 2016)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - PEARLS (as of March 31, 2016)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$0	\$9,621	\$127,080	\$170,753	\$153,654	\$43,936
Core		\$9,236	\$118,228	\$165,753	\$145,374	\$43,304
Non-Core		\$385	\$8,852	\$5,000	\$8,280	\$633
Unique CI Count		17	80	106	85	32
Avg Cost/CI		\$566	\$1,589	\$1,611	\$1,808	\$1,373
Total # Claims		43	561	836	644	196
Avg # Claims/CI		3	7	8	8	6
Top 5 Diagnoses at Admission		Depressive Disorder NOS	Dysthymic Disorder	MDD, Recurrent, Moderate	MDD, Recurrent, Moderate	MDD, Recurrent, Moderate
		MDD, Recurrent, Moderate	MDD, Recurrent, Moderate	Dysthymic Disorder	Dysthymic Disorder	Anxiety Disorder NOS
		MDD, Single Episode, Moderate	Depressive Disorder NOS	MDD, Rec., Severe W/O Psychotic Fe	Anxiety Disorder NOS	Dysthymic Disorder
		MDD, Single Episode, Mild	MDD, Single Episode, Mild	Depressive Disorder NOS	Depressive Disorder NOS	MDD, Recurrent, Mild
		Generalized Anxiety Disorder	MDD, Recurrent, Mild	MDD, Recurrent, Mild	Mood Disorder NOS	

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
149	149	198	75%	38%	5	1	19

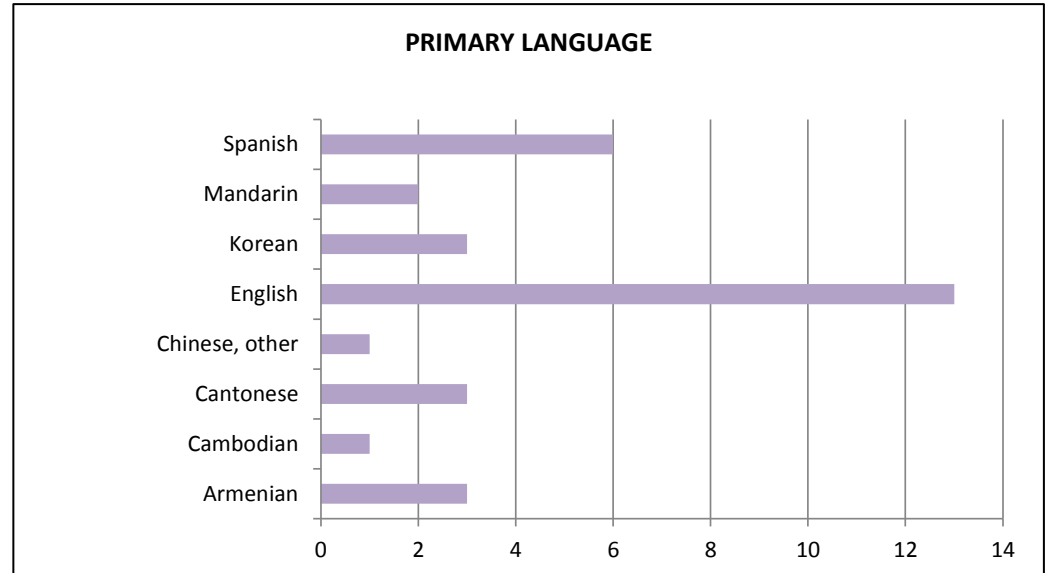
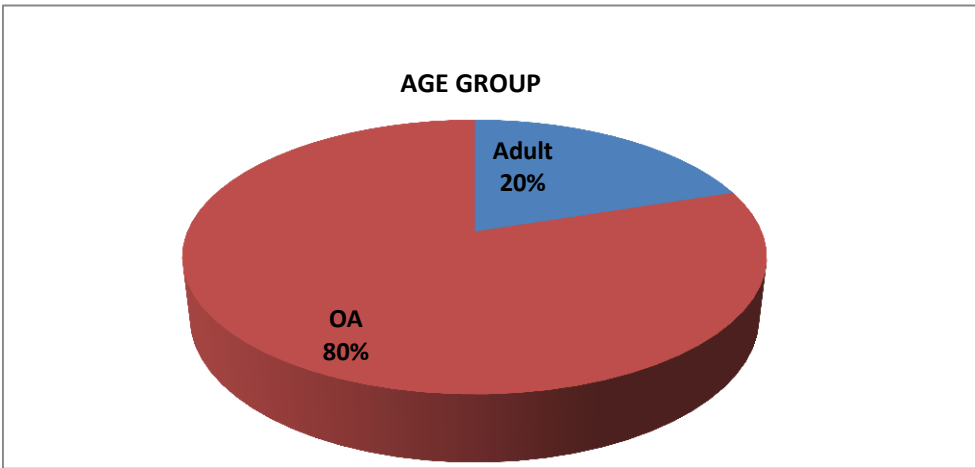
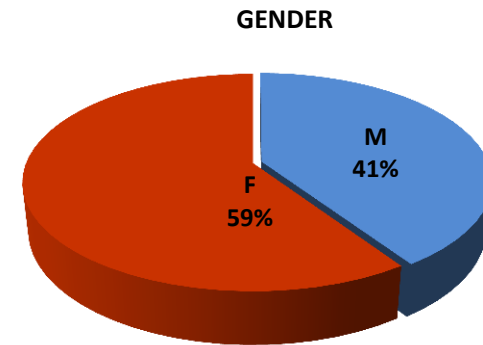
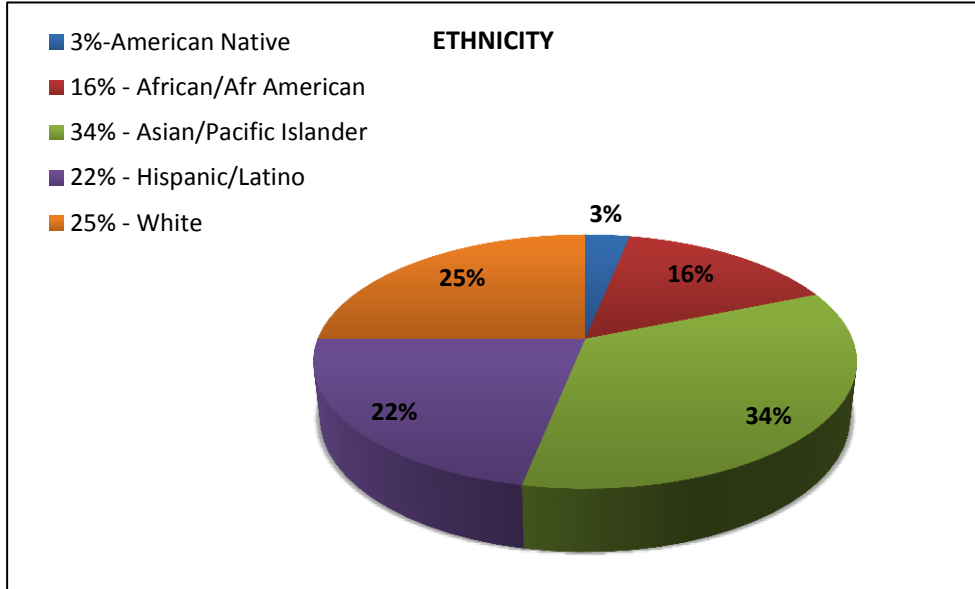
*cumulative as of 07/01/11

**Zero indicates less than a month of treatment.

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

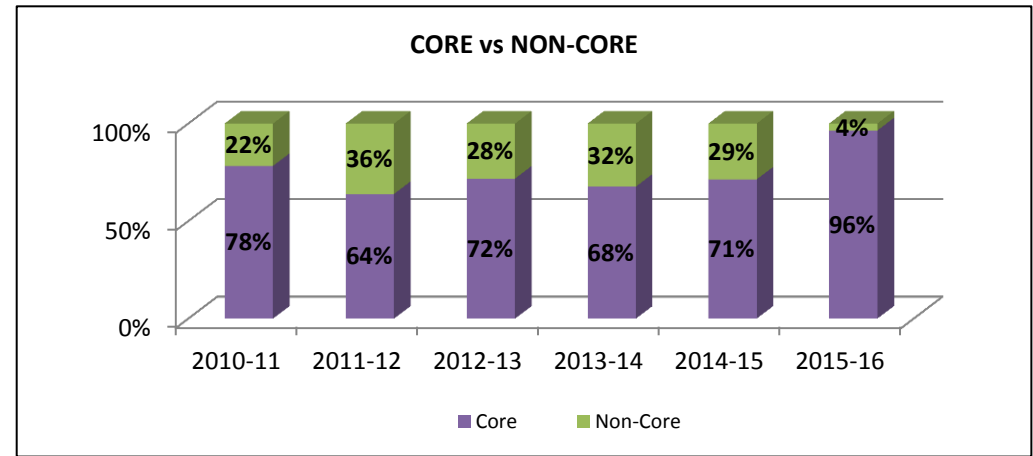
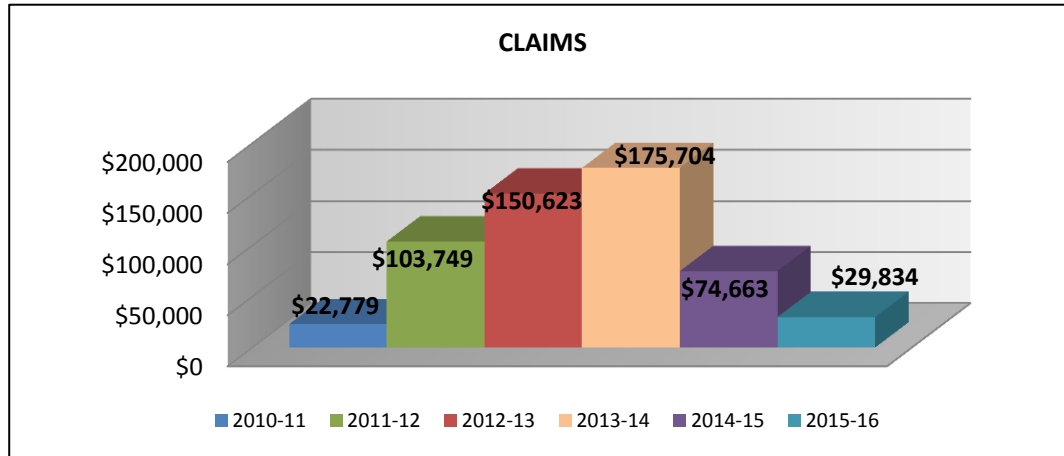
COUNTYWIDE - PEARLS (as of March 31, 2016)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - PE (as of March 31, 2016)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$22,779	\$103,749	\$150,623	\$175,704	\$74,663	\$29,834
Core	\$17,835	\$66,323	\$108,181	\$118,932	\$53,287	\$28,780
Non-Core	\$4,944	\$37,426	\$42,442	\$56,772	\$21,376	\$1,053
Unique CI Count	19	45	70	81	38	11
Avg Cost/CI	\$1,199	\$2,306	\$2,152	\$2,169	\$1,965	\$2,712
Total # Claims		431	553	746	272	103
Avg # Claims/CI		10	8	9	7	9
Top 5 Diagnoses at Admission	Depressive Disorder NOS	PTSD	PTSD	PTSD	PTSD	AD/HD, Combined Type or Hyperactive
	PTSD	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Anxiety Disorder NOS	
	MDD, Recurrent, Moderate	MDD, Recurrent, Moderate	Mood Disorder NOS	Mood Disorder NOS	Depressive Disorder NOS	
	Psychotic Disorder NOS	MDD, Rec., Severe W/O Psychotic Fe	MDD, Rec., Severe W/O Psychotic Fe	MDD, Recurrent, Moderate	Mood Disorder NOS	
	Catatonic Disorder Due to General N	Mood Disorder NOS	MDD, Recurrent, Moderate	Anxiety Disorder NOS		

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
41	41	125	33%	32%	3	2	5

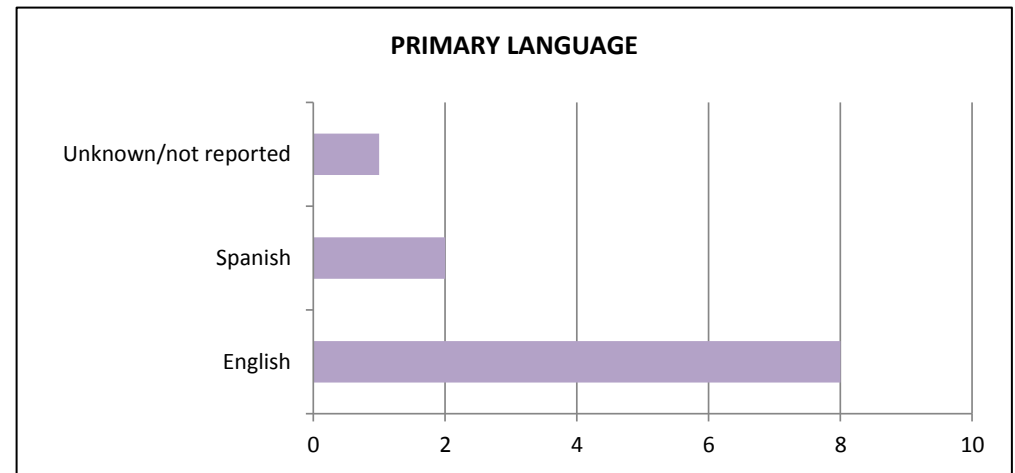
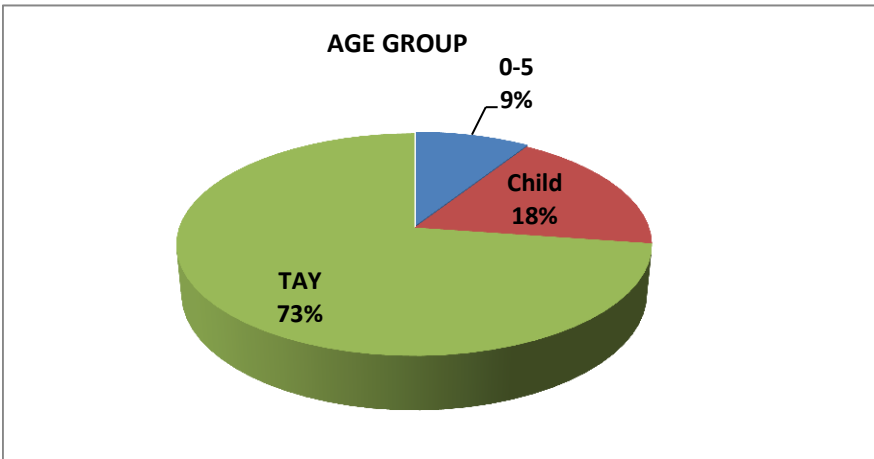
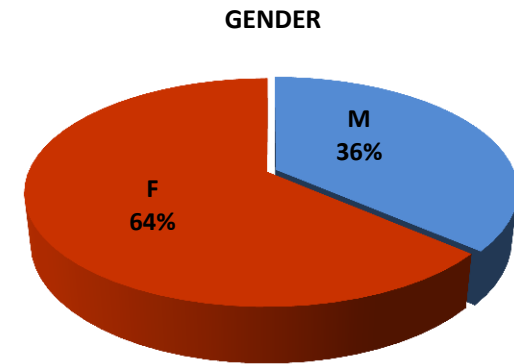
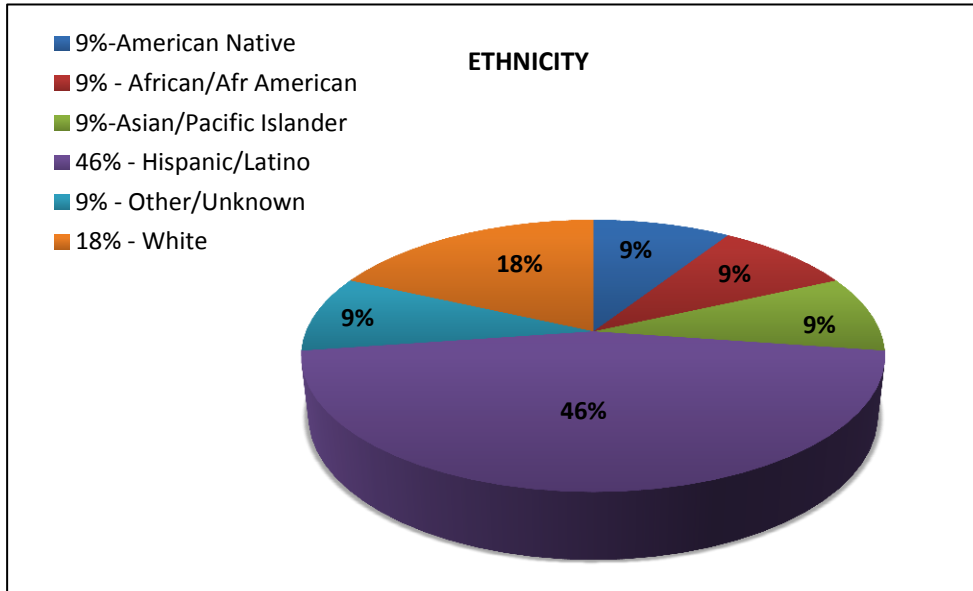
*cumulative as of 07/01/11

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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

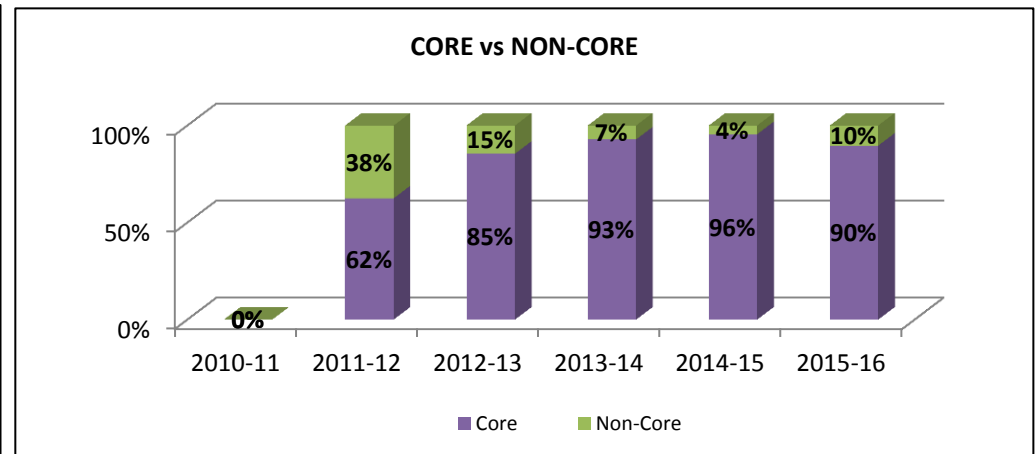
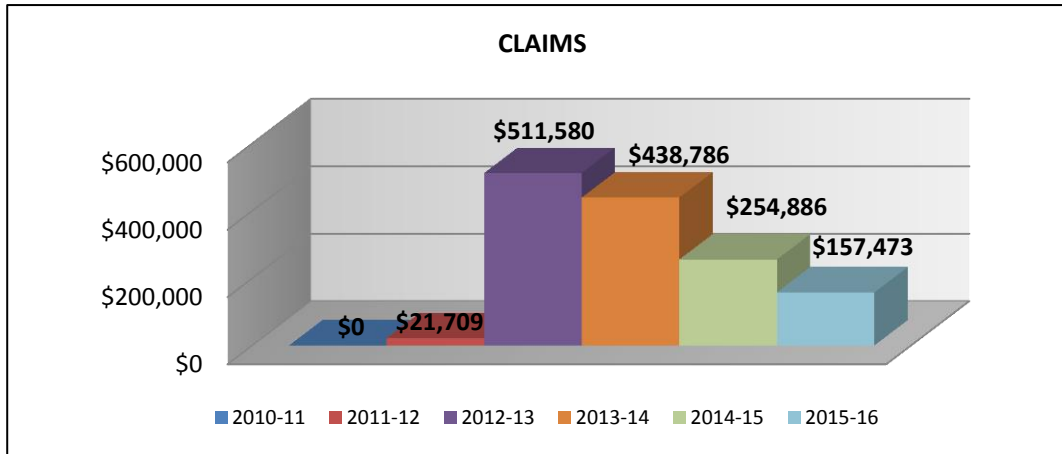
COUNTYWIDE - PE (as of March 31, 2016)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - PST (as of March 31, 2016)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$0	\$21,709	\$511,580	\$438,786	\$254,886	\$157,473
Core		\$13,564	\$437,192	\$407,259	\$243,462	\$141,147
Non-Core		\$8,146	\$74,387	\$31,527	\$11,424	\$16,326
Unique CI Count		18	347	331	177	85
Avg Cost/CI		\$1,206	\$1,474	\$1,326	\$1,440	\$1,853
Total # Claims		96	2,189	2,002	929	661
Avg # Claims/CI		5	6	6	5	8
Top 5 Diagnoses at Admission		MDD, Recurrent, Moderate	MDD, Recurrent, Moderate	Depressive Disorder NOS	MDD, Recurrent, Moderate	MDD, Recurrent, Moderate
		Depressive Disorder NOS	Depressive Disorder NOS	MDD, Recurrent, Moderate	MDD, Recurrent, Mild	Adjustment Disorder With Anxiety and
		Anxiety Disorder NOS	Mood Disorder NOS	Adjustment Disorder With Anxiety a	MDD, Single Episode, Moderate	MDD, Single Episode, Moderate
		MDD, Single Episode, Moderate	Dysthymic Disorder	Adjustment Disorder With Depresse	Adjustment Disorder With Anxiety a	Anxiety Disorder NOS
		Adjustment Disorder With Anxiety a	Adjustment Disorder With Depresse	MDD, Recurrent, Mild		

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
327	320	543	59%	38%	4	1	15

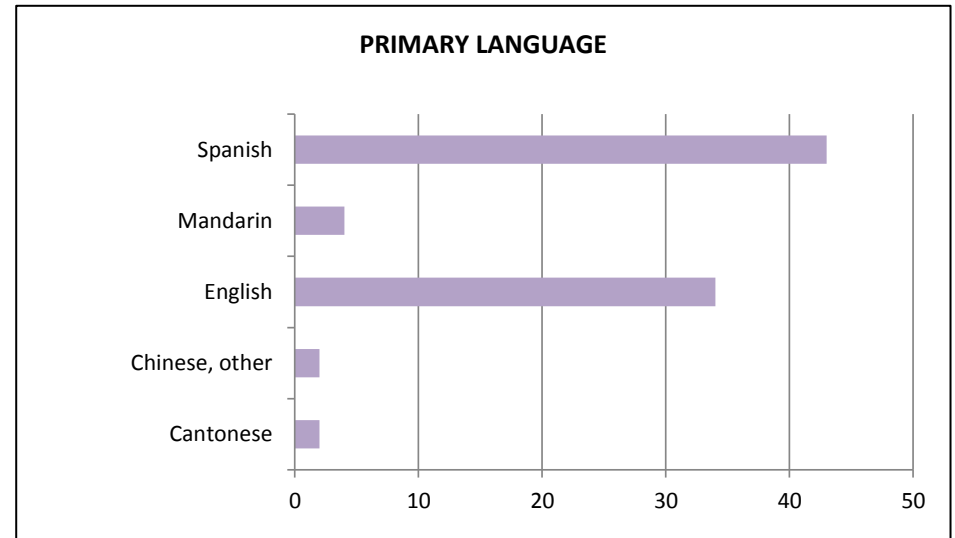
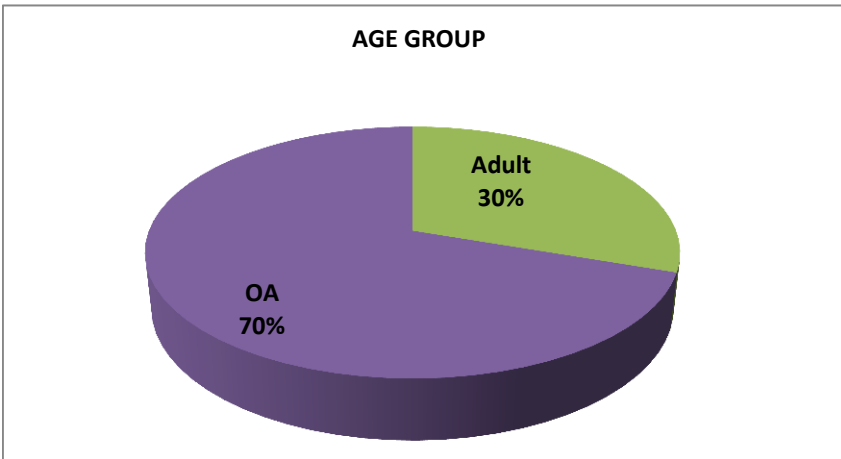
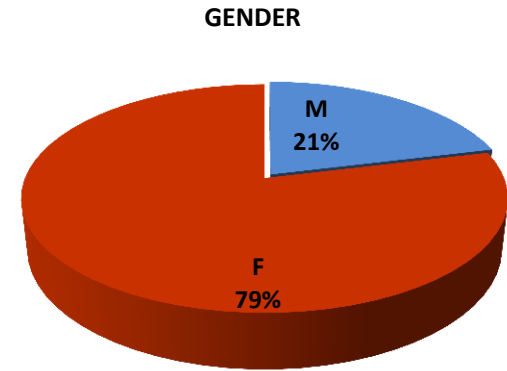
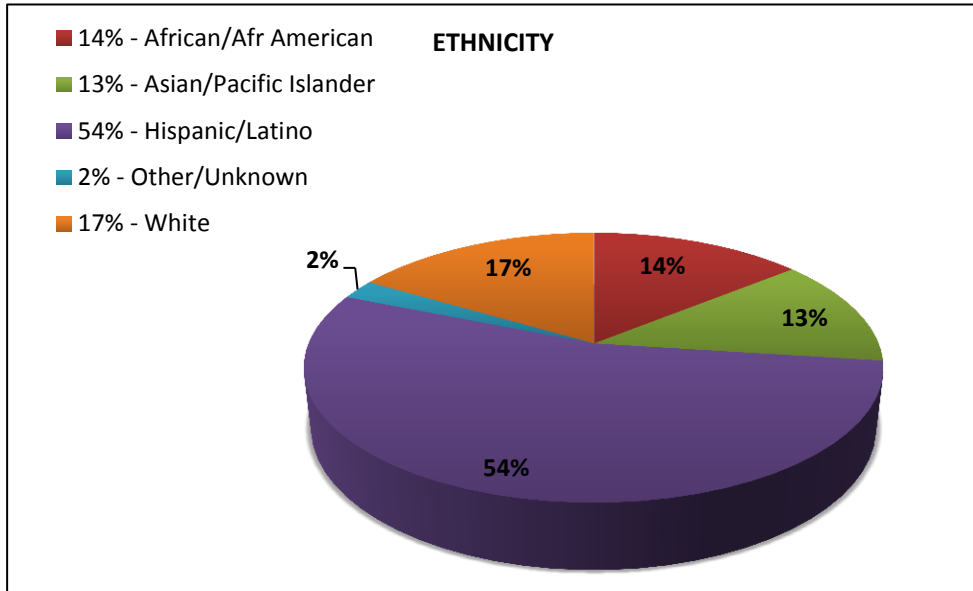
*cumulative as of 07/01/11

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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

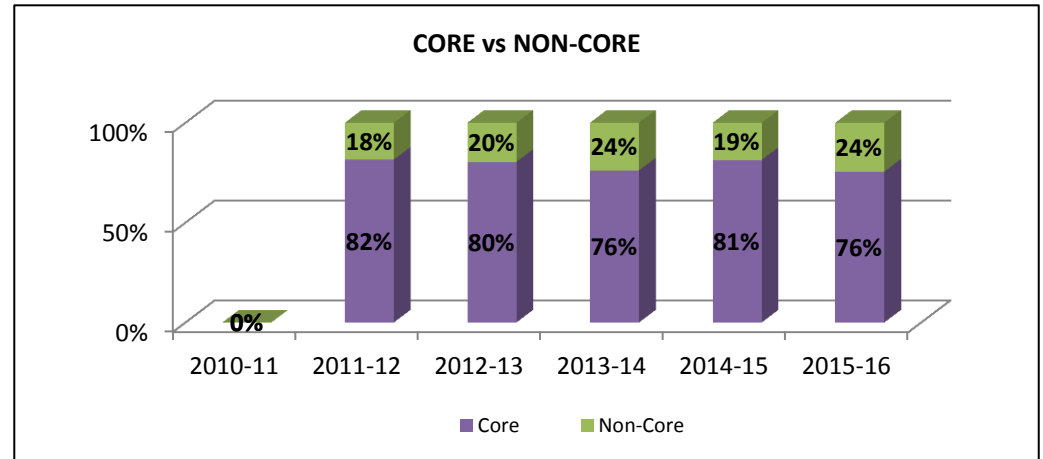
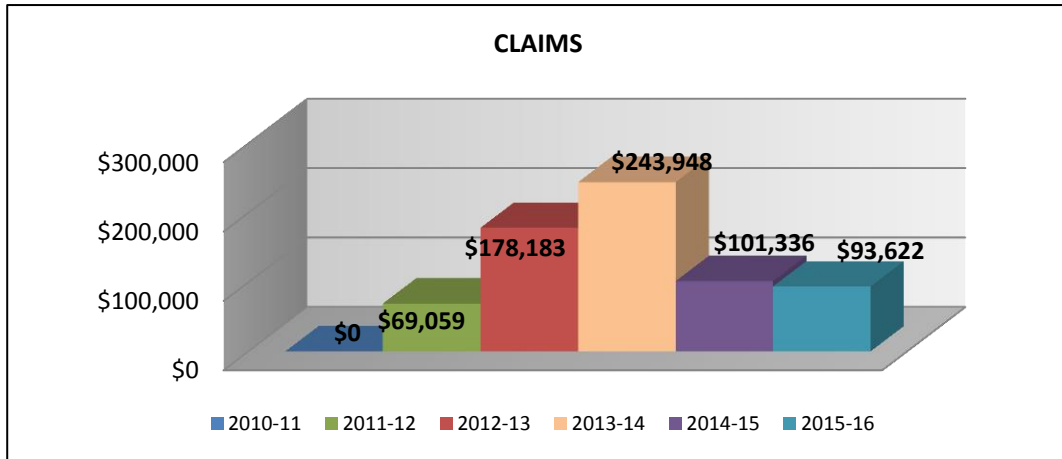
COUNTYWIDE - PST (as of March 31, 2016)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - RPP (as of March 31, 2016)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$0	\$69,059	\$178,183	\$243,948	\$101,336	\$93,622
Core		\$56,284	\$143,173	\$185,727	\$82,470	\$70,736
Non-Core		\$12,775	\$35,010	\$58,220	\$18,867	\$22,886
Unique CI Count		48	101	101	67	62
Avg Cost/CI		\$1,439	\$1,764	\$2,415	\$1,512	\$1,510
Total # Claims		333	858	1,349	516	483
Avg # Claims/CI		7	8	13	8	8
Top 5 Diagnoses at Admission		Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or Ado
		Anxiety Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Anxiety Disorder NOS
		Disruptive Behavior Disorder NOS	PTSD	Adjustment Disorder With Depresse	Anxiety Disorder NOS	Depressive Disorder NOS
		Adjustment Disorder With Anxiety a	Separation Anxiety Disorder	AD/HD, Combined Type or Hyperact	ODD	
		Adjustment Disorder With Anxiety	Adjustment Disorder With Disturbar			

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
153	153	254	60%	52%	2	1	12

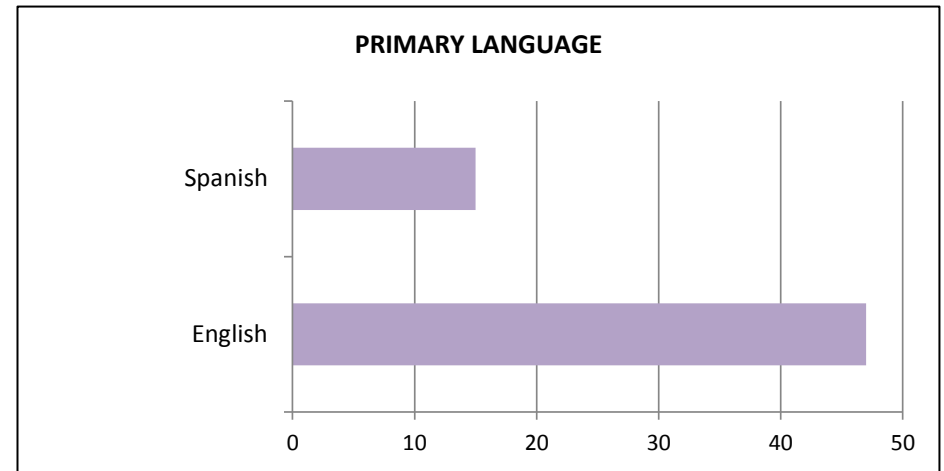
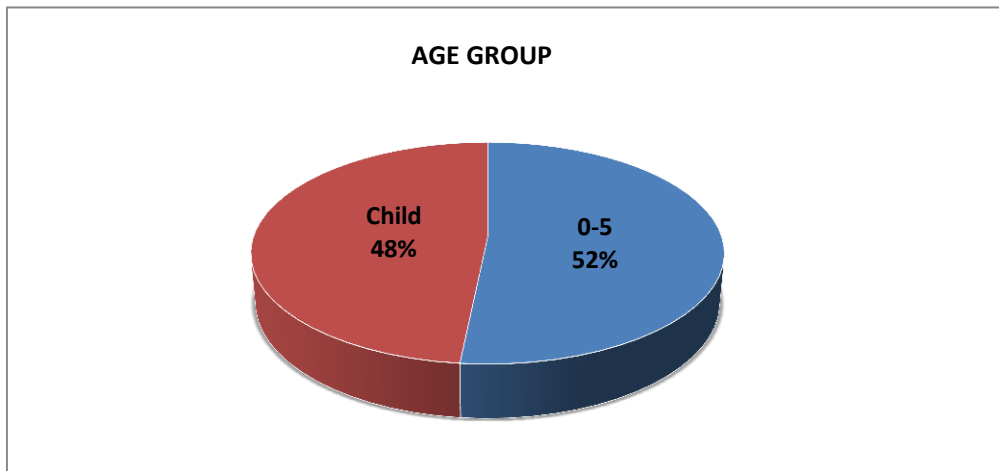
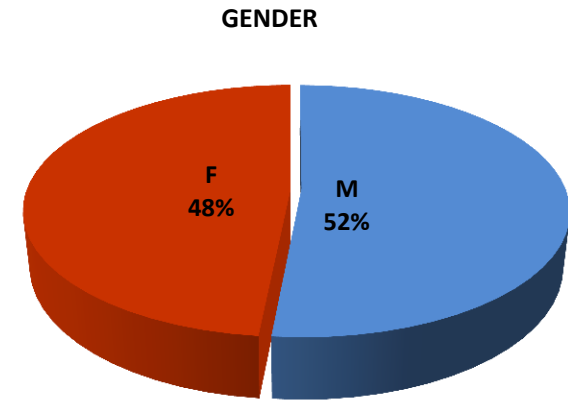
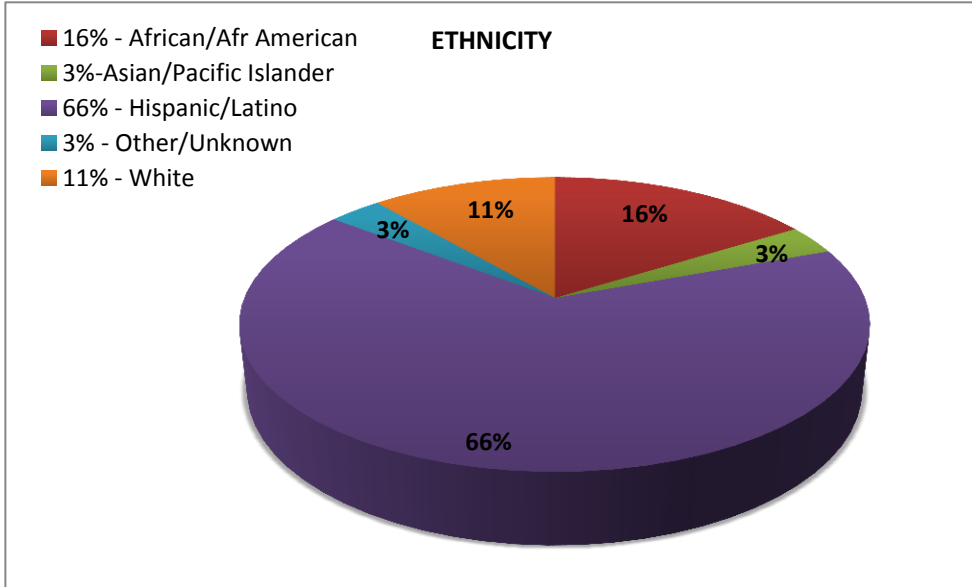
*cumulative as of 07/01/11

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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

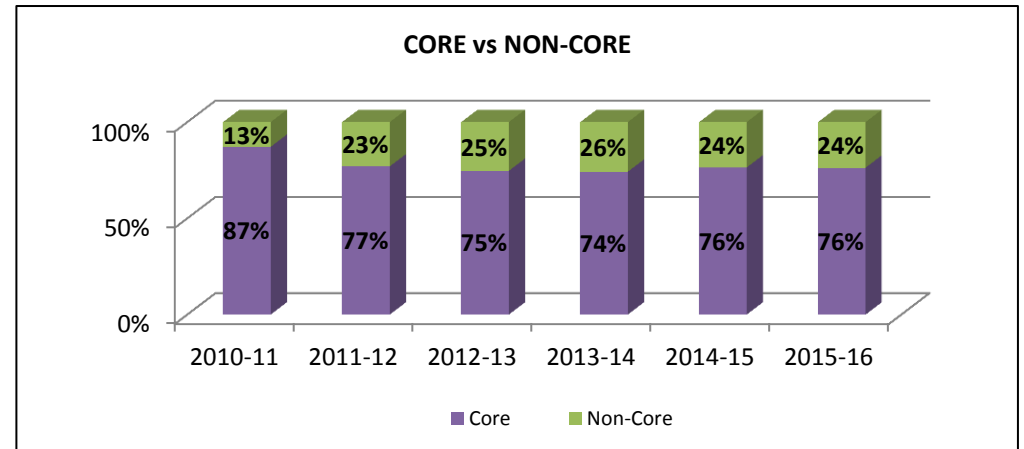
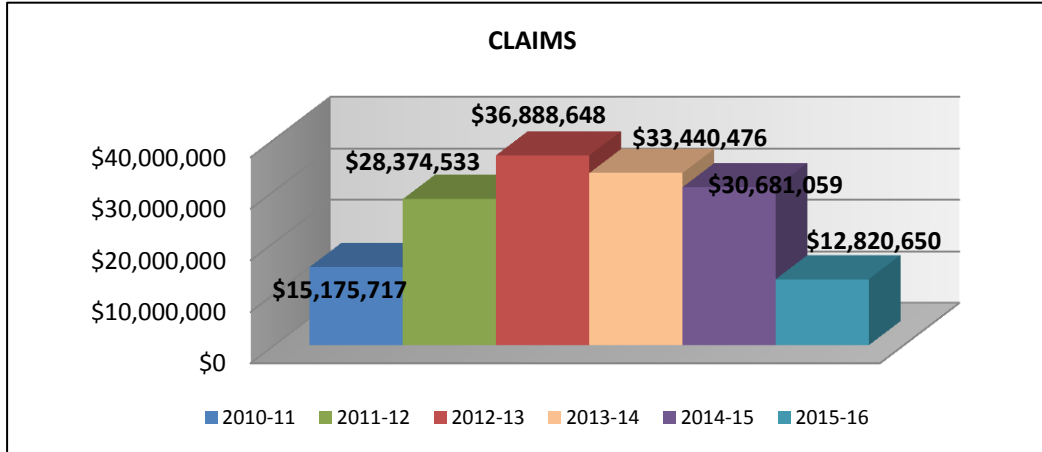
COUNTYWIDE - RPP (as of March 31, 2016)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - SS (as of March 31, 2016)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$15,175,717	\$28,374,533	\$36,888,648	\$33,440,476	\$30,681,059	\$12,820,650
Core	\$13,224,330	\$21,841,170	\$27,546,687	\$24,813,168	\$23,449,003	\$9,783,471
Non-Core	\$1,951,388	\$6,533,363	\$9,341,962	\$8,627,308	\$7,232,056	\$3,037,179
Unique CI Count	4,934	9,000	11,387	10,110	7,608	4,076
Avg Cost/CI	\$3,076	\$3,153	\$3,240	\$3,308	\$4,033	\$3,145
Total # Claims		177,684	225,994	196,162	171,895	71,977
Avg # Claims/CI		20	20	19	23	18
Top 5 Diagnoses at Admission	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	ODD	Mood Disorder NOS	Mood Disorder NOS	Mood Disorder NOS	ODD	PTSD
	Dysthymic Disorder	ODD	PTSD	PTSD	PTSD	ODD
	Mood Disorder NOS	PTSD	ODD	ODD	Mood Disorder NOS	Mood Disorder NOS
	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	MDD, Recurrent, Moderate	Dysthymic Disorder		

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
15199	14102	23018	61%	54%	7	1	60

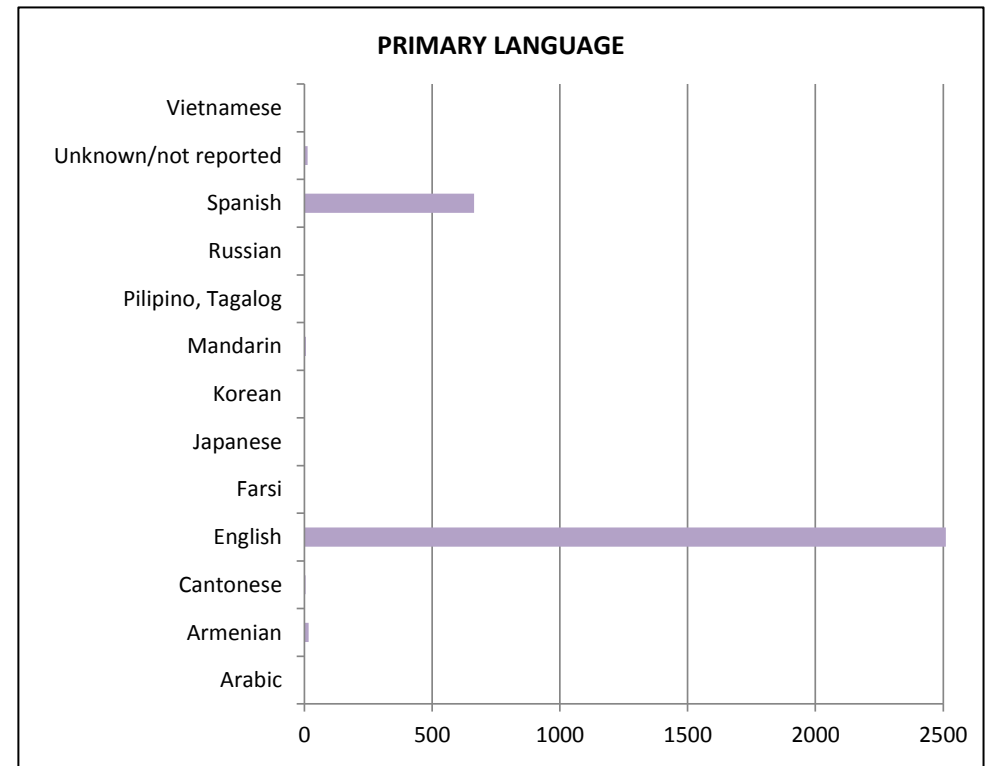
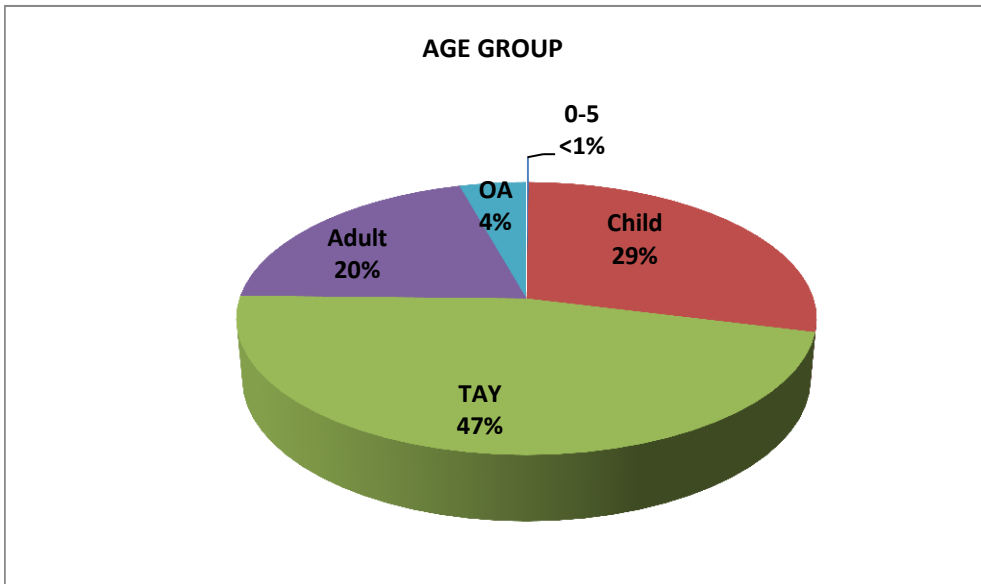
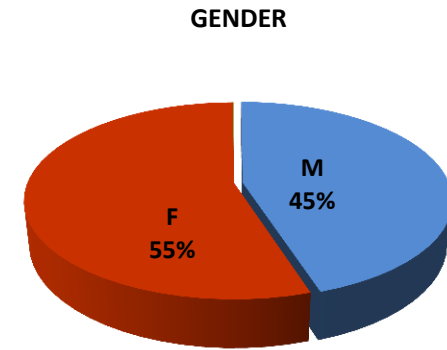
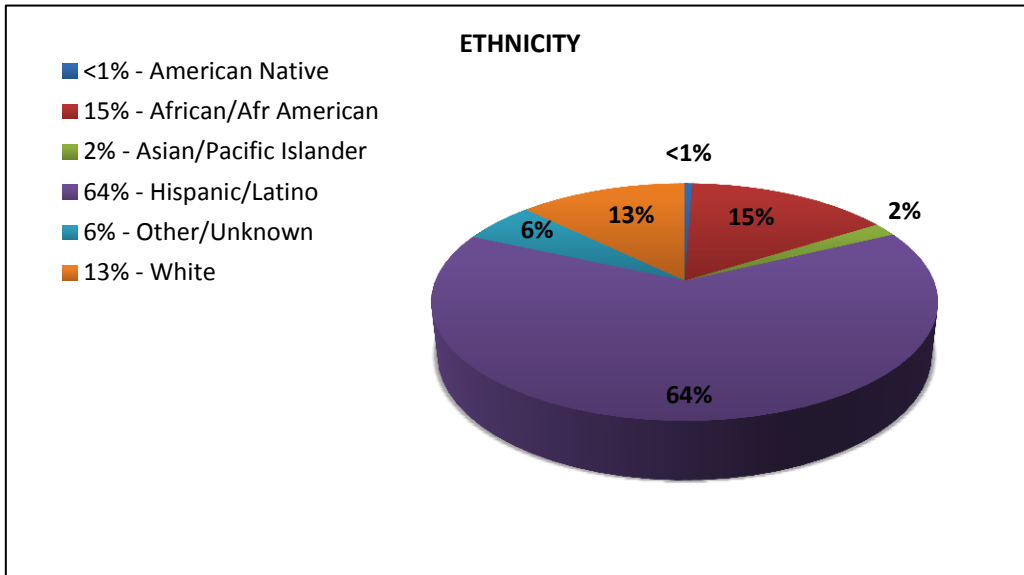
*cumulative as of 07/01/11

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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

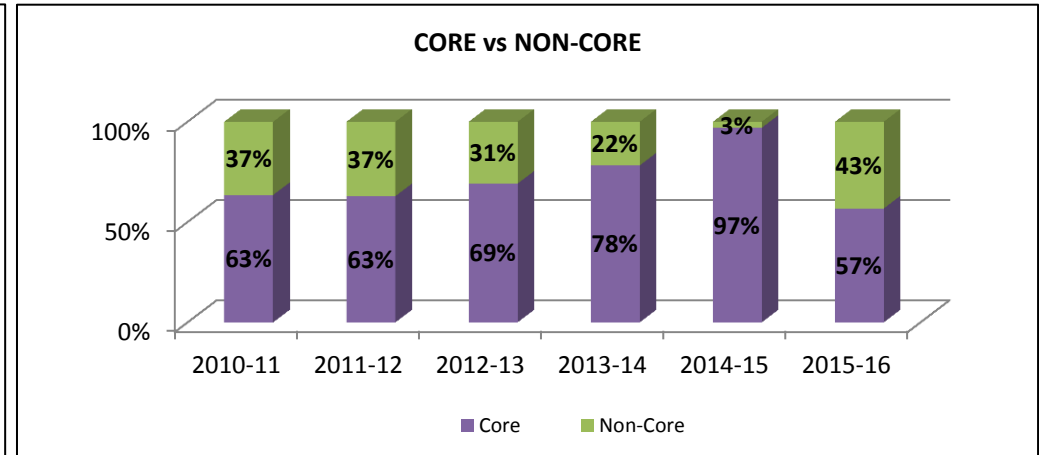
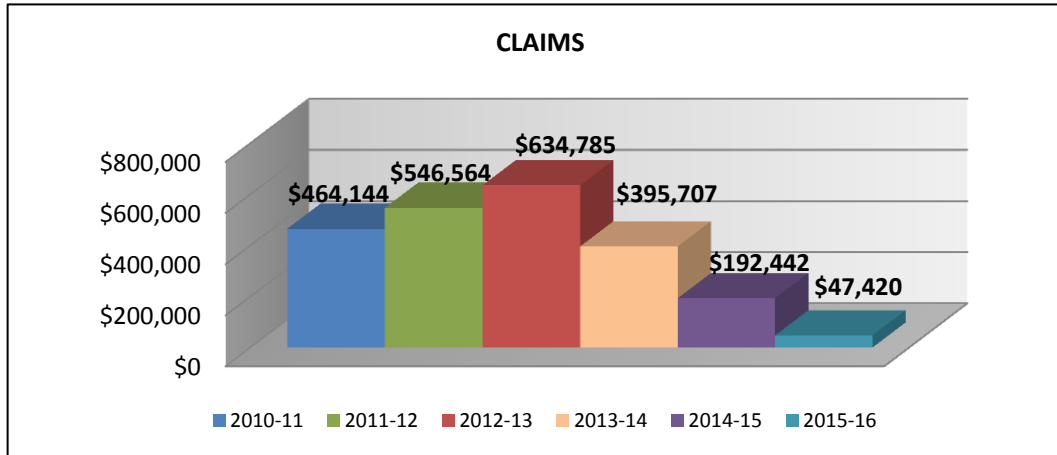
COUNTYWIDE - SS (as of March 31, 2016)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - SF (as of March 31, 2016)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$464,144	\$546,564	\$634,785	\$395,707	\$192,442	\$47,420
Core	\$294,687	\$343,752	\$439,043	\$309,487	\$186,631	\$26,929
Non-Core	\$169,457	\$202,813	\$195,742	\$86,219	\$5,811	\$20,492
Unique CI Count	279	307	366	300	161	37
Avg Cost/CI	\$1,664	\$1,780	\$1,734	\$1,319	\$1,195	\$1,282
Total # Claims		3,054	3,255	2,041	739	376
Avg # Claims/CI		10	9	7	5	10
Top 5 Diagnoses at Admission	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Mood Disorder NOS	Mood Disorder NOS	Mood Disorder NOS
	AD/HD, Combined Type or Hyperact	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Depressive Disorder NOS	ODD	PTSD
	Disruptive Behavior Disorder NOS	Disorder of Infancy, Childhood, or Ad	AD/HD, Combined Type or Hyperact	MDD, Single Episode, Unspecified	MDD, Recurrent, Moderate	MDD, Single Episode, Mild
	Anxiety Disorder NOS	Anxiety Disorder NOS	PTSD	ODD	AD/HD, Combined Type or Hyperact	ODD
	ODD	ODD	Anxiety Disorder NOS	AD/HD, Combined Type or Hyperact	MDD, Single Episode, Unspecified	Generalized Anxiety Disorder

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
236	236	636	37%	25%	2	1	14

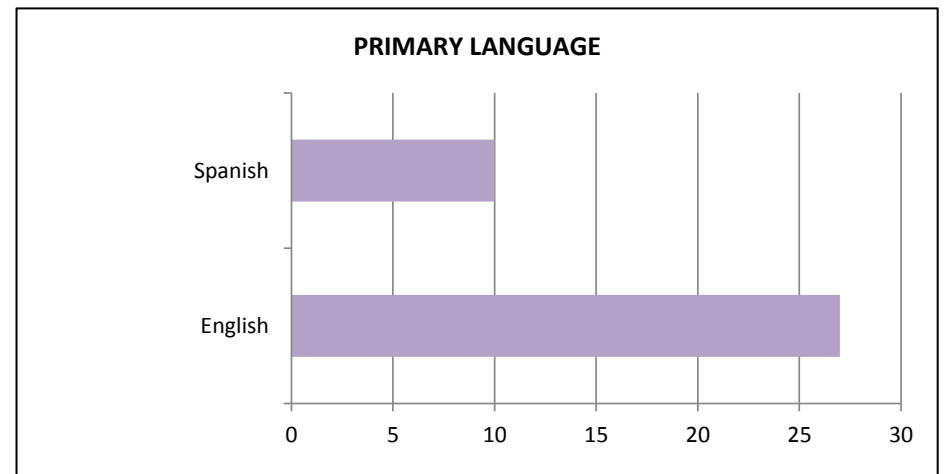
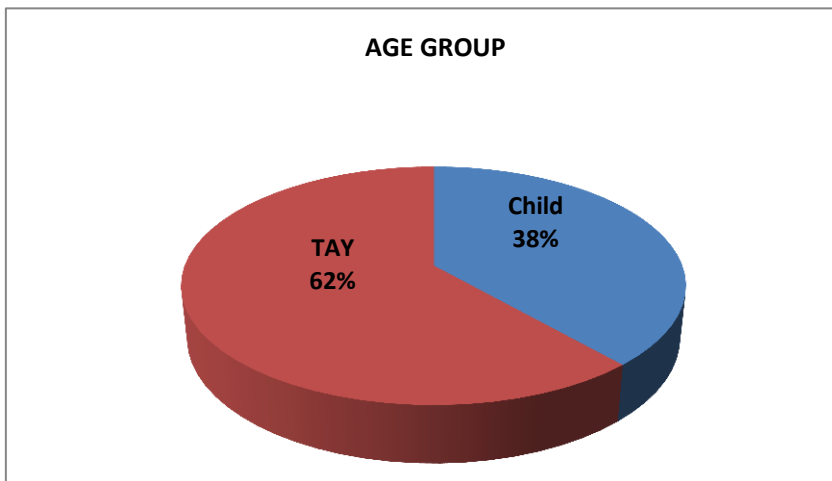
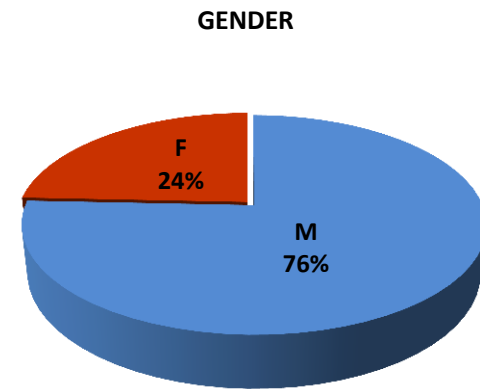
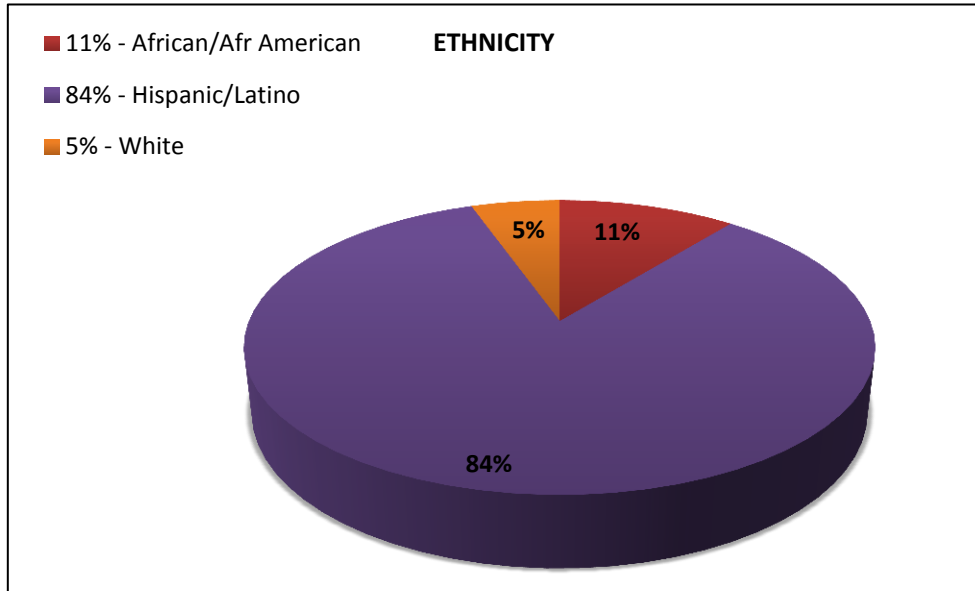
*cumulative as of 07/01/11

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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

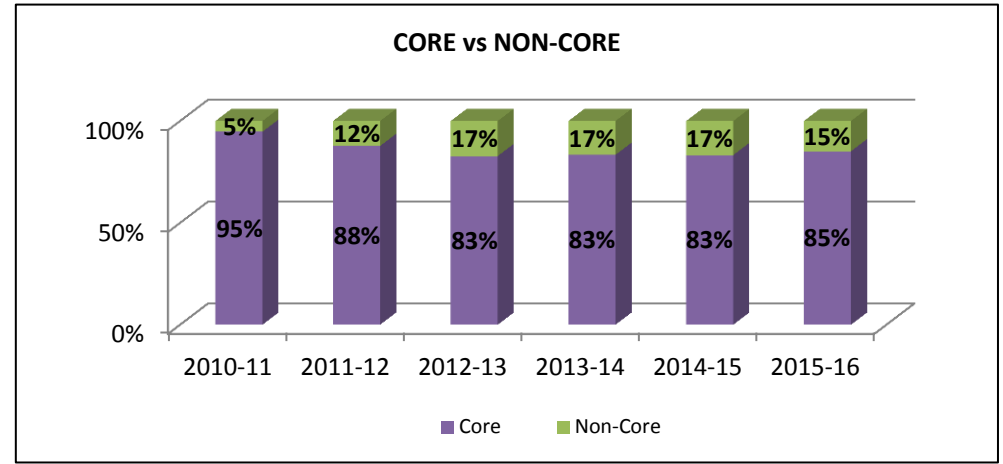
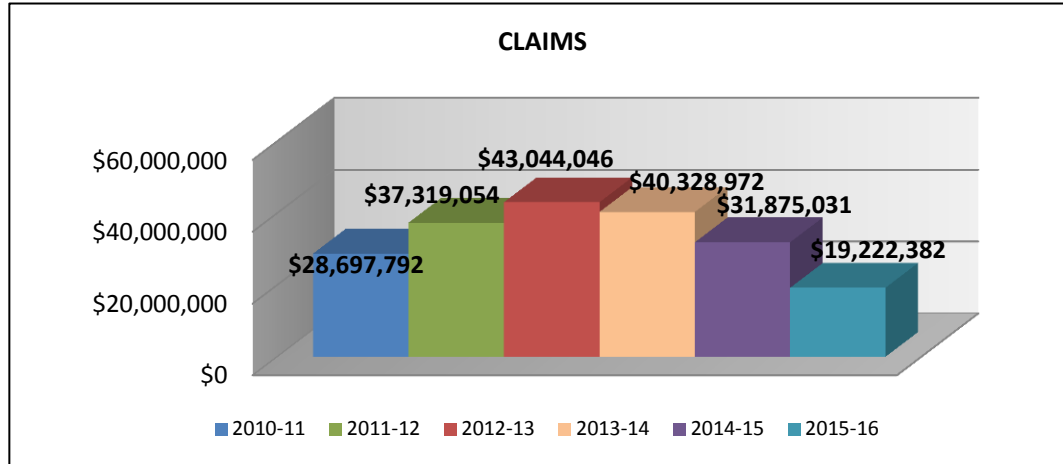
COUNTYWIDE - SF (as of March 31, 2016)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - TF-CBT (as of March 31, 2016)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$28,697,792	\$37,319,054	\$43,044,046	\$40,328,972	\$31,875,031	\$19,222,382
Core	\$27,186,364	\$32,746,559	\$35,640,018	\$33,624,746	\$26,539,804	\$16,368,400
Non-Core	\$1,511,427	\$4,572,495	\$7,404,028	\$6,704,226	\$5,335,227	\$2,853,982
Unique CI Count	8,633	10,306	11,101	10,116	8,227	5,594
Avg Cost/CI	\$3,324	\$3,621	\$3,877	\$3,987	\$3,874	\$3,436
Total # Claims		189,610	230,244	202,811	160,579	97,383
Avg # Claims/CI		18	21	20	20	17
Top 5 Diagnoses at Admission	PTSD	PTSD	PTSD	PTSD	PTSD	PTSD
	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS
	AD/HD, Combined Type or Hyperac	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	
	ODD	Dysthymic Disorder	Dysthymic Disorder	Dysthymic Disorder		

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
12846	12493	28695	44%	31%	7	1	59

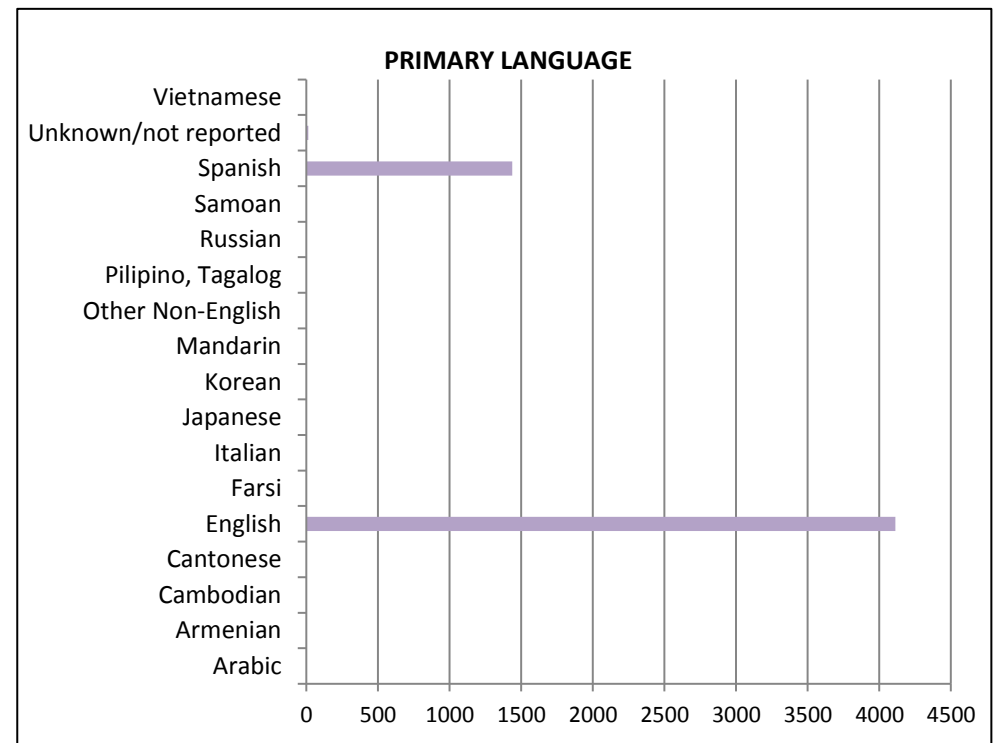
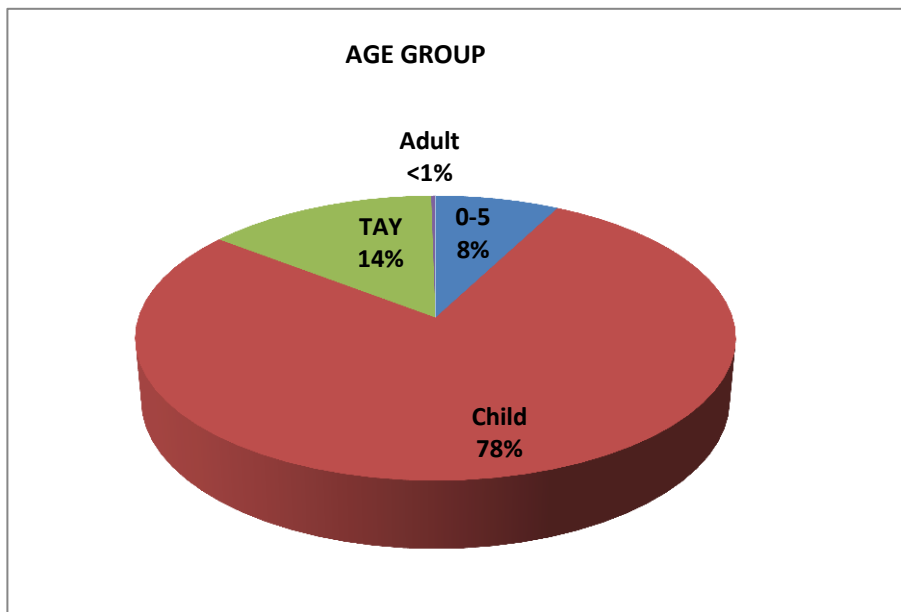
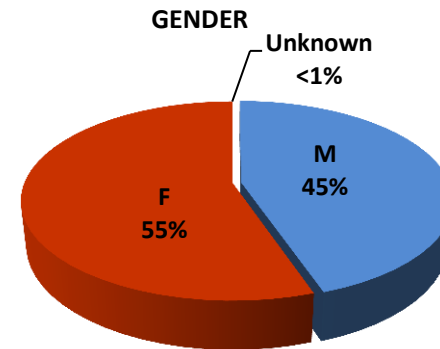
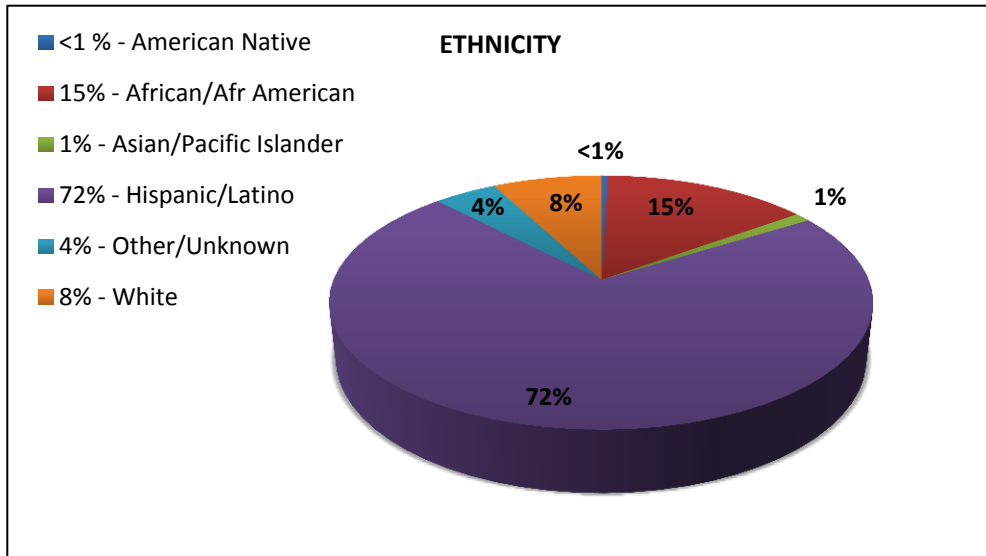
*cumulative as of 07/01/11

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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

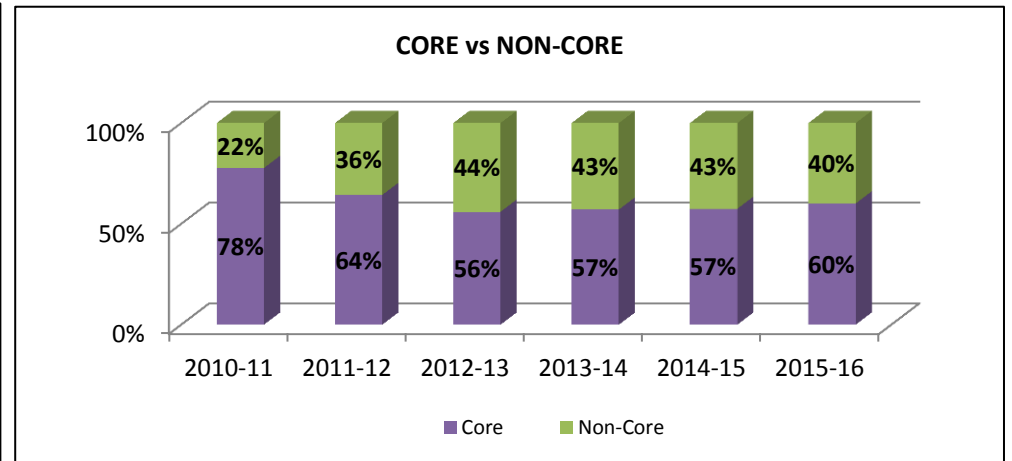
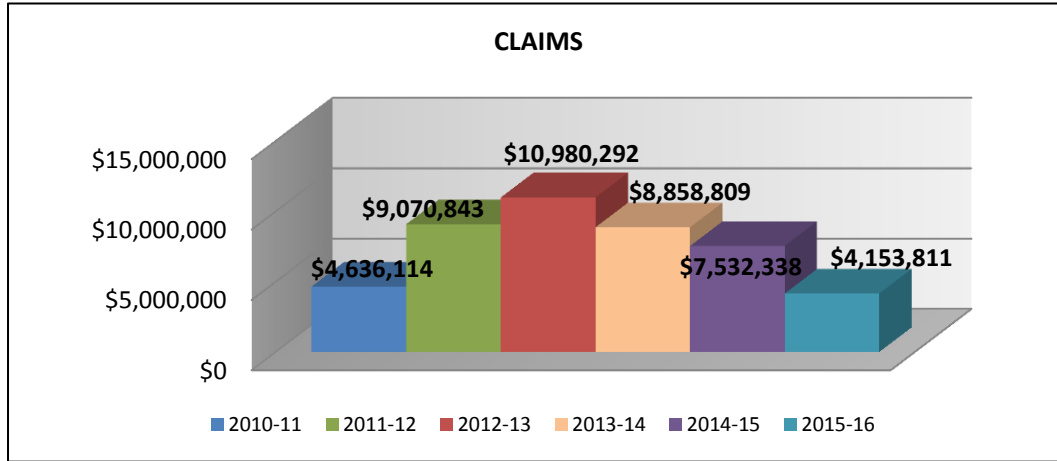
COUNTYWIDE - TF-CBT (as of March 31, 2016)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - Triple P (as of March 31, 2016)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$4,636,114	\$9,070,843	\$10,980,292	\$8,858,809	\$7,532,338	\$4,153,811
Core	\$3,601,994	\$5,835,813	\$6,148,293	\$5,059,853	\$4,328,404	\$2,497,218
Non-Core	\$1,034,120	\$3,235,030	\$4,831,999	\$3,798,956	\$3,203,934	\$1,656,593
Unique CI Count	2,818	3,987	4,181	3,303	2,656	1,586
Avg Cost/CI	\$1,645	\$2,275	\$2,626	\$2,682	\$2,836	\$2,619
Total # Claims		46,093	57,884	44,093	38,275	21,594
Avg # Claims/CI		12	14	13	14	14
Top 5 Diagnoses at Admission	AD/HD, Combined Type or Hyperac	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	Disruptive Behavior Disorder NOS	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac
	ODD	ODD	ODD	ODD	Disorder of Infancy, Childhood, or	Disorder of Infancy, Childhood, or
	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Disorder of Infancy, Childhood, or A	ODD	
	Anxiety Disorder NOS	AD/HD NOS	AD/HD NOS	AD/HD NOS		

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
3763	3687	9460	39%	48%	5	1	34

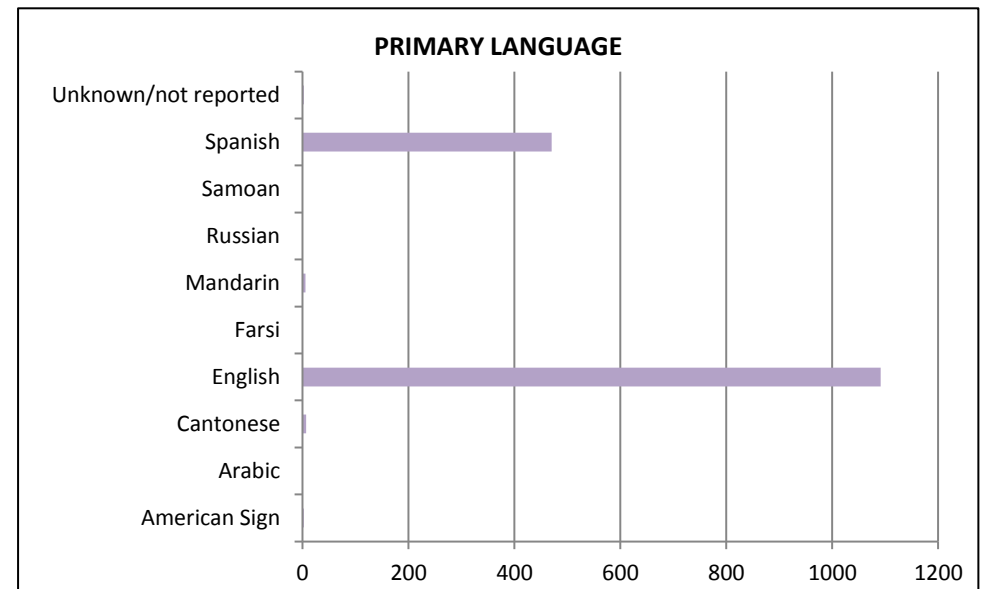
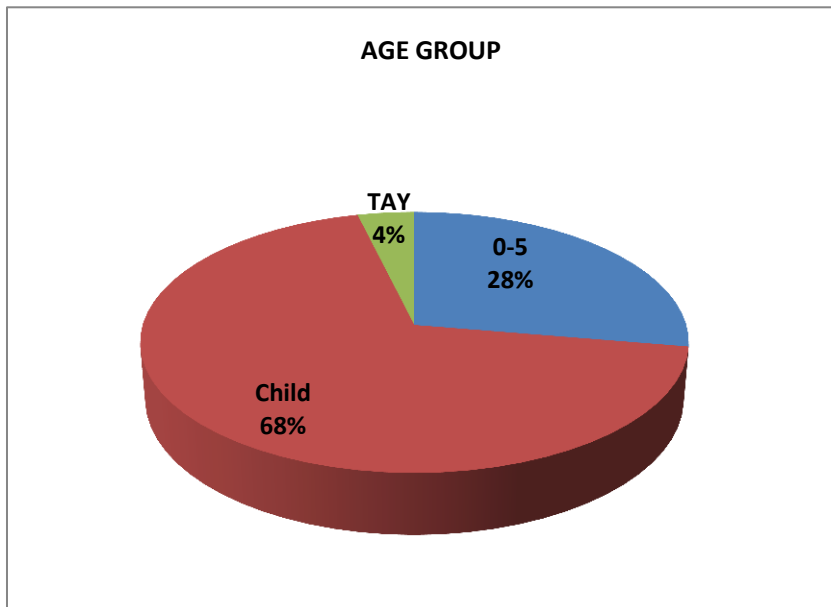
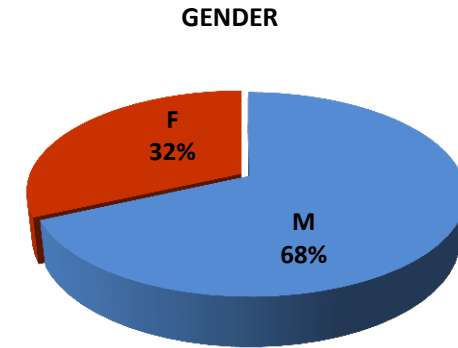
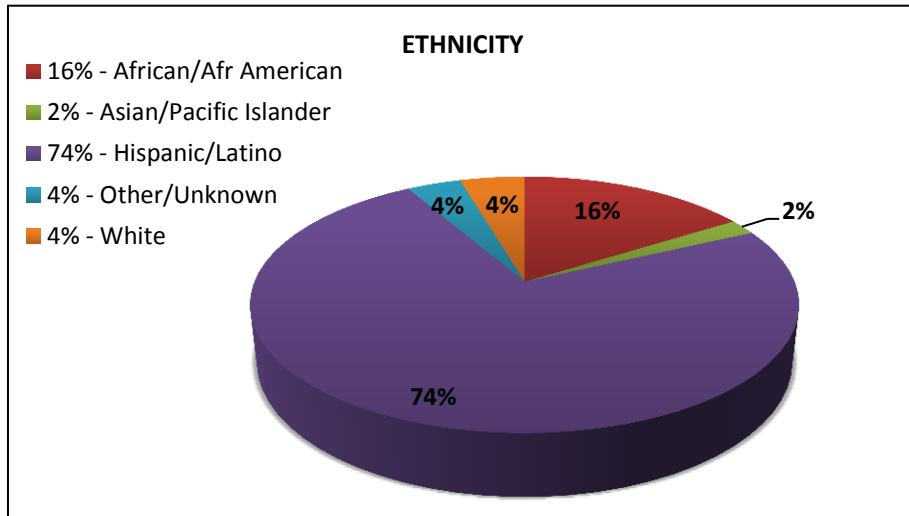
*cumulative as of 07/01/11

**Zero indicates less than a month of treatment.

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

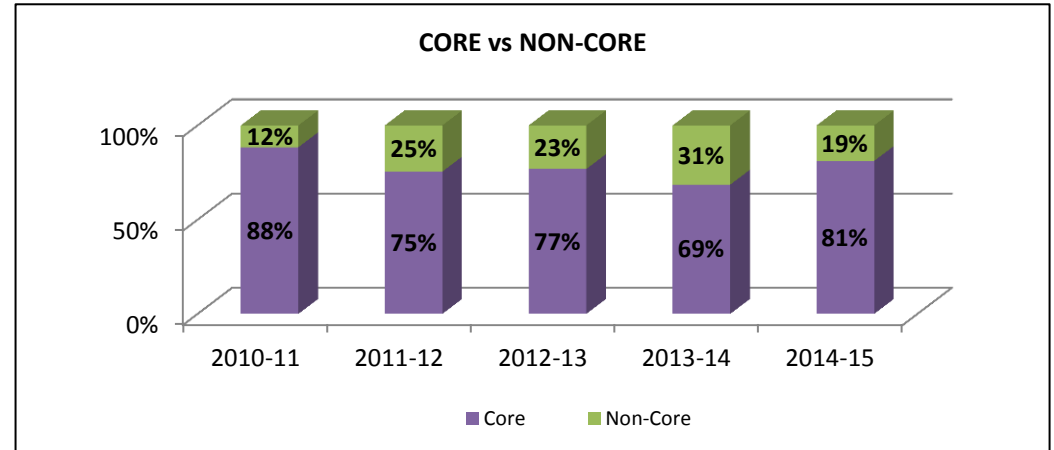
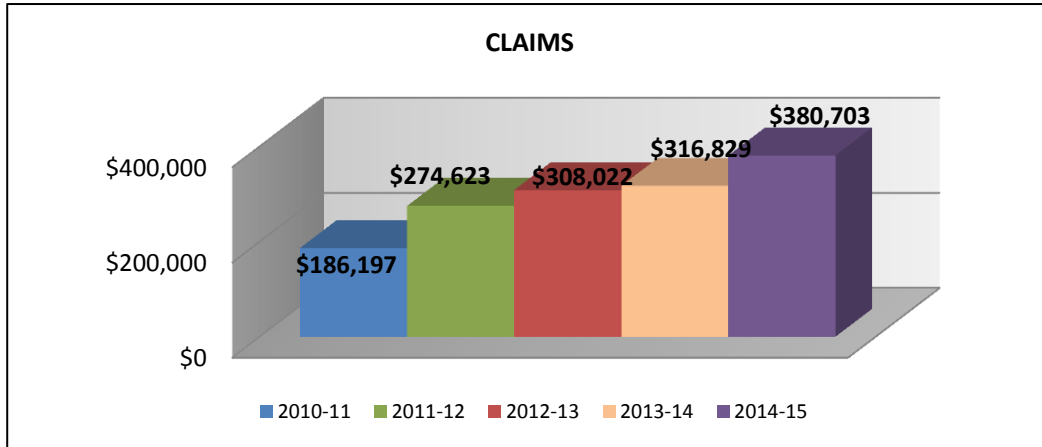
COUNTYWIDE - Triple P (as of March 31, 2016)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - UCLA TTM (as of March 31, 2016)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$186,197	\$274,623	\$308,022	\$316,829	\$380,703	\$167,878
Core	\$164,648	\$207,302	\$236,717	\$217,232	\$308,942	\$154,555
Non-Core	\$21,550	\$67,322	\$71,305	\$99,597	\$71,761	\$13,323
Unique CI Count	68	69	60	67	86	69
Avg Cost/CI	\$2,738	\$3,980	\$5,134	\$4,729	\$4,427	\$2,433
Total # Claims		1,063	1,178	1,236	1,675	859
Avg # Claims/CI		15	20	18	19	12
Top 5 Diagnoses at Admission	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A
	Adjustment Disorder Unspecified	Adjustment Disorder Unspecified	No Diagnosis (code invalid as Second	Diagnosis Deferred (code invalid as S	PTSD	Adjustment Disorder W/Mixed Disturb
	Adjustment Disorder W/Mixed Distu	Adjustment Disorder W/Mixed Distu	Adjustment Disorder Unspecified	Adjustment Disorder Unspecified	Adjustment Disorder Unspecified	Depressive Disorder NOS
	Disruptive Behavior Disorder NOS	Depressive Disorder NOS	Diagnosis Deferred (code invalid as S	Anxiety Disorder NOS	Depressive Disorder NOS	
	Adjustment Disorder With Anxiety	PTSD	Adjustment Disorder With Anxiety a	Adjustment Disorder With Anxiety a		

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	***Min	Max
155	151	197	77%	69%	10	1	27

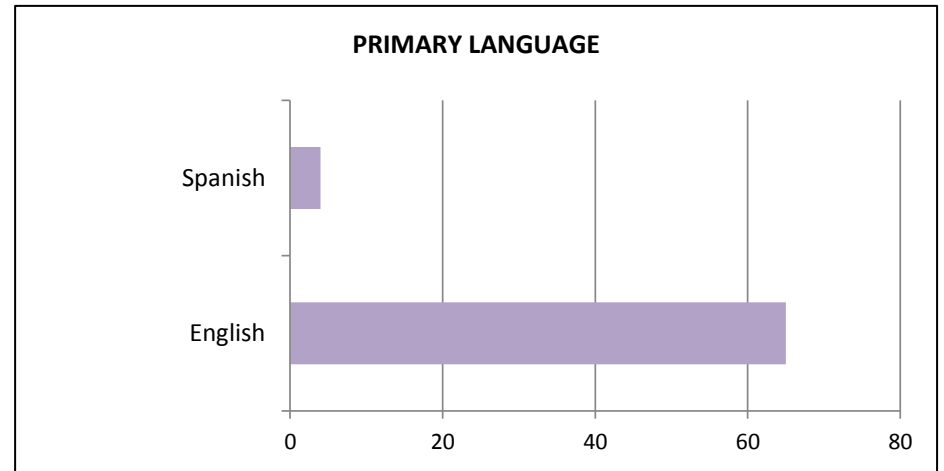
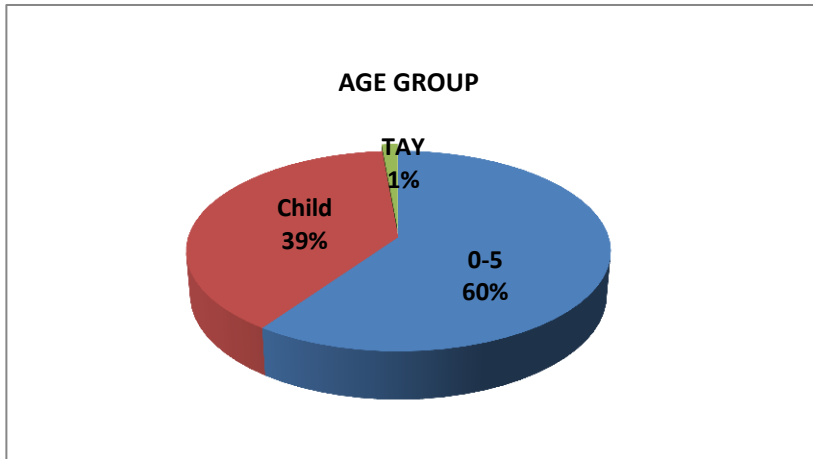
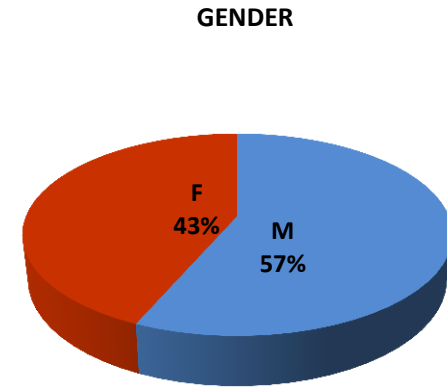
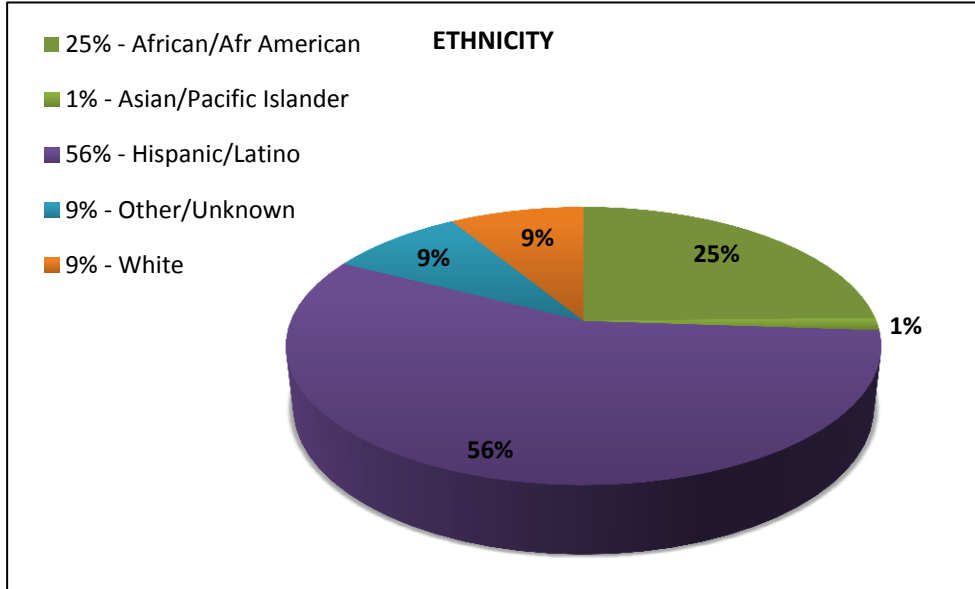
*cumulative as of 07/01/11

**Zero indicates less than a month of treatment.

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - UCLA TTM (as of March 31, 2016)

FY 2015-16 DEMOGRAPHIC INFORMATION



COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION

COUNTYWIDE - No EBP (as of March 31, 2016)

