TABLE 2: SYSTEM ORGANIZATION AND MANAGEMENT

Repo	rting Year:	FISCAL YEAR	2021-2022		
NOTE	E: Number (1) be agency.	elow is to be com	pleted for each county.	The balance of Table 2	2 refers to each
1.			by each level of care by f service offered; the tota		equal 100 %.)
	County: Los Ar	ngeles County			
	B. Limited Ad	Support (BLS) dvanced Life Supp Life Support (ALS			N/A % N/A % 100 %
	b) County Heac) Other (non-d) Joint Powere) Private Non	th Department alth Services Aga health) County Dea rs Agency n-Profit Entity	epartment		
	a) Public Healthb) Health Serverc) Board of Direction	th Officer vices Agency Dir	o-day activities of the EN	/IS agency reports to	
4.	Indicate the non	-required function	s which are performed l	by the agency:	
	Designation of the Designation of the Designation of on Development of Enforcement of Enforcement of Enforcement of Operation of am Continuing educe Personnel training Operation of own Non-medical dispersion of the Designation of own Non-medical dispersion.	rauma centers/tra proval of pediatric other critical care of transfer agreeme local ambulance of ambulance service abulance service cation ing ersight of EMS dispasser planning	centers ents ordinance se contracts	ing	X X X X X X X X

TABLE 2: SYSTEM ORGANIZATION AND MANAGEMENT (cont.)

Administration of EMS Fund [Senate Bill (SB) 12/612]		· · · · · · · · · · · · · · · · · · ·
- · · · · -		Χ
Other: RDMHS		Χ
Other:		
Other:		
<u>EXPENSES</u>		
Salaries and benefits (All but contract personnel)	\$ <u>28,2</u>	<u>38,969</u>
Contract Services (e.g. medical director)		
Operations (e.g. copying, postage, facilities)		
Travel (included in S&S expense)		
Fixed assets	<u>2,1</u>	<u>75,873</u>
Indirect expenses (overhead)		
Ambulance subsidy	0.05	4.000
EMS Fund payments to physicians/hospital	<u>6,35</u>	4,02 <u>6</u>
Dispatch center operations (non-staff) Training program operations		
Other: S&S expense (includes Travel expense)	13.8	77,864
Other: S&S expense AIA	<u>10,0</u> 173,	
Other:		
*estimate final report not completed at time of this submission		
TOTAL EXPENSES	\$ <u>50,8</u>	319,93 <u>8</u>
SOURCES OF REVENUE		
Special project grant(s) [from EMSA] <i>RDMHS</i>	\$ <u>1</u>	17, <u>575</u>
	\$ <u>1</u>	<u>17,575</u>
Preventive Health and Health Services (PHHS) Block Grant	\$ <u>1</u>	<u>17,575</u>
Preventive Health and Health Services (PHHS) Block Grant Office of Traffic Safety (OTS)	\$ <u>1</u>	17,57 <u>5</u>
Preventive Health and Health Services (PHHS) Block Grant Office of Traffic Safety (OTS) State general fund		17,575 ——————————————————————————————————
Special project grant(s) [from EMSA] RDMHS Preventive Health and Health Services (PHHS) Block Grant Office of Traffic Safety (OTS) State general fund County general fund Other local tax funds (e.g., EMS district)		
Preventive Health and Health Services (PHHS) Block Grant Office of Traffic Safety (OTS) State general fund County general fund Other local tax funds (e.g., EMS district)		
Preventive Health and Health Services (PHHS) Block Grant Office of Traffic Safety (OTS) State general fund County general fund Other local tax funds (e.g., EMS district) County contracts (e.g. multi-county agencies)	 	
Preventive Health and Health Services (PHHS) Block Grant Office of Traffic Safety (OTS) State general fund County general fund Other local tax funds (e.g., EMS district) County contracts (e.g. multi-county agencies) Certification fees	 	88,901
Preventive Health and Health Services (PHHS) Block Grant Office of Traffic Safety (OTS) State general fund County general fund	27,4 ————————————————————————————————————	88,901
Preventive Health and Health Services (PHHS) Block Grant Office of Traffic Safety (OTS) State general fund County general fund Other local tax funds (e.g., EMS district) County contracts (e.g. multi-county agencies) Certification fees Training program approval fees Training program tuition/Average daily attendance funds (ADA)	27,4 ————————————————————————————————————	88,901
Preventive Health and Health Services (PHHS) Block Grant Office of Traffic Safety (OTS) State general fund County general fund Other local tax funds (e.g., EMS district) County contracts (e.g. multi-county agencies) Certification fees Training program approval fees	27,4 ————————————————————————————————————	88,901

TABLE 2: SYSTEM ORGANIZATION AND MANAGEMENT (cont.)

Trauma center application fees					
Trauma center designation fees					
Pediatric facility approval fees					
Pediatric facility designation fees					
Other critical care center application fees	<u>111,811</u>				
Type: <u>Base Hospital</u>					
Other critical care center designation fees	639,912				
Type: Comprehensive Stroke Center					
Ambulance service/Vehicle fees	<u>460,635</u>				
Contributions					
EMS Fund (SB 12/612 & SB 1773)	6,354,026				
Other grants: Homeland Security, HPP, RDMHS					
Other fees: <u>Various Other Revenue/Intrafund Transfer</u>	6,708,966				
Other (specify): HPP	<u>8,064,148</u>				
TOTAL REVENUE	\$ <u>50,819,938</u>				

TOTAL REVENUE SHOULD EQUAL TOTAL EXPENSES.
IF THEY DON'T, PLEASE EXPLAIN.

TABLE 2: SYSTEM ORGANIZATION AND MANAGEMENT (cont.)

7. <u>Fee structure</u>

We do not charge any fees	
X Our fee structure is:	
First responder certification	\$
EMS dispatcher certification	
EMT certification	190
EMT recertification	<u>190</u>
EMT-defibrillation certification	
EMT-defibrillation recertification	
AEMT certification	
AEMT recertification	
EMT-P accreditation	<u>155</u>
EMT-P re-accreditation	155
Mobile Intensive Care Nurse/Authorized Registered Nurse certification	142
MICN/ARN recertification	96
EMT training program approval	
AEMT training program approval	
EMT-P training program approval	
MICN/ARN training program approval	
Base hospital application	
Base hospital designation	<u>15,973</u>
Trauma center application	
Trauma center designation	
Pediatric facility approval	
Pediatric facility designation	
Other critical care center application	
Type: Comprehensive Stroke Center Fee Other critical care center designation	<u>26,991</u>
Type: STEMI Receiving Center Fee	31,066
Ambulance service license - New	4,846.17
Ambulance service license - Renewal	2,923.43
Ambulance vehicle permit - New	373.86
Ambulance vehicle permit - Renewal	339.55
Other: Ambulette Operator - New	4,846.17
Other: Ambulette Operator - Renewal Other: Ambulette Vehicle Permit - New	2,923.43 361.72
Other: Ambulette Vehicle Permit - Renewal	327.41
Carrier and another comments and another and another another and another anoth	<u> </u>

TABLE 2: SYSTEM ORGANIZATION AND MANAGEMENT (cont.)

CATEGORY	ACTUAL TITLE	FTE POSITIONS (EMS ONLY)	TOP SALARY BY HOURLY EQUIVALENT	BENEFITS (51.55 %of Salary)	COMMENTS
EMS Admin./Coord./Director	EMERGENCY MEDICAL SERVICES DIRECTOR	1	114.78	78.04	
Asst. Admin./Admin. Asst./Admin. Mgr.	EMERGENCY MEDICAL SERVICES ASSISTANT DIRECTOR	2	93.78	63.76	
ALS Coord./Field Coord./Trng Coordinator	NURSING DIRECTOR, ADMINISTRATION	1	97.46	68.90	
Program Coordinator/Field Liaison (Non-clinical)	ASSISTANT NURSING DIRECTOR, ADMINISTRATION	1	95.39	64.86	
Trauma Coordinator	SENIOR NURSING INSTRUCTOR	1	71.55	48.65	
Medical Director	MEDICAL DIRECTOR II	1	235.50	166.50	
Other MD/Medical Consult/Training Medical Director	CHIEF PHYSICIAN, ASSISTANT MEDICAL DIRECTOR	1	205.64	145.39	
Disaster Medical Planner	SENIOR PHYSICIAN EMERGENCY MEDICINE NURSING DIRECTOR, ADMINISTRATION	2	194.78 97.46	137.71 68.90	Dr. Whitfield Roel Amara

TABLE 2: SYSTEM ORGANIZATION AND MANAGEMENT (cont.)

Dispatch Supervisor	PATIENT TRANSPORTATION SUPERVISOR	2	39.28	27.77	
Medical Planner (not applicable)					
Data Evaluator/Analyst	NURSE MANAGER		100.09	70.76	
QA/QI Coordinator	SENIOR NURSING INSTRUCTOR	1	77.67	52.81	
Public Info. & Education Coordinator	ASSISTANT NURSING DIRECTOR, ADMINISTRATION	1	83.04	56.46	
Executive Secretary	MANAGEMENT SECRETARY III	1	33.00	22.44	
Other Clerical	SENIOR CLERK; INTERMEDIATE CLERK; INTERMEDIATE TYPIST CLERK	6	25.92	17.62	
Data Entry Clerk	INTERMEDIATE TYPIST-CLERK	2	23.54	16.01	
Other	VARIOUS	180	VARIOUS	VARIOUS	

Include an organizational chart of the local EMS agency and a county organization chart(s) indicating how the LEMSA fits within the county/multi-county structure.