

LOS ANGELES COUNTY COLLEGE OF NURSING AND ALLIED HEALTH  
 HARDWARE AND SOFTWARE TECHNOLOGY MAINTENANCE / REPLACEMENT PLAN OVERVIEW  
 FISCAL YEAR 2018-2019

HARDWARE INVENTORY								
	Item	Quantity	Acquisition Date	Target Replacement/ Renewal Update	Maintenance Date	Actual Replacement/ Renewal Date	Comments	Annual Agreement Cost
1	Computers	128	6-May-13	5 years	Ongoing		2018 (20% replacement annually)	N/A
2	MS Surface Pro	20	2017, 2018	5 years	Ongoing		Pending acquisition of 10 more	N/A
3	Printers (Non-network)	12	Unknown	5 years	Ongoing			N/A
4	Xerox Printers / Fax	10	8-Jul-05	Aligned with DHS Goal	ongoing		Under MPS Project	N/A
5	HP All in one Printer	3	2014	5 years	Ongoing		VK,FC,BB	N/A
6	Copy Machine	3	Unknown	Aligned with DHS Goal	Ongoing		Under MPS Project / FRC, Library, Copy Room	N/A
7	Class Climate Scanner	1	2009	11/06/16	06/06/15		Need to start planning for replacement	N/A
8	ParScore Scanner	3	2004, 2013	0/310/16	Ongoing			N/A
9	Scantron Scanner	1	Unknown	N/A	Ongoing		Maintain as needed	N/A
10	CAMS Servers	3	2012	5 years	Ongoing		Managed by LAC+USC IT	N/A
11	Class Climate Server	2	2011	5 years	Ongoing		Managed by LAC+USC IT	N/A
12	Par System Servers	2	2013	5 years	Ongoing		Managed by LAC+USC IT	N/A
<b>ERC</b>								
1	Laptops	5	2014	5 years	Annually		Long-term loan Visna (1); EDCOS(2); B. Baker (1)	\$0
2	LCD	6	2014, 2015	5 years	Annually		LP #1 missing; LP #1,2,3 Old	\$0
3	Hi Fidelity Laptops	4	2011, 2013,2018	5 years	Annually		Laptops are covered in the Sims plans	\$0
4	Touchscreen Monitor	2	2011	5 years	Annually		Screens are covered in the Sims plans	\$0
5	Smart TV with network/wireless connections	56	2017	5 years	Annually		Classrooms	
6	Mobile TV	2	2017	5 years	Ongoing		One is unrepairable	\$0
7	VHS / DVD Player	3	2006	5 years	Ongoing			\$0
8	Workstation on Wheels (WOW)	2	2017	5 years	Annually		Requesting four more	\$0
<b>TOTAL</b>								<b>\$0</b>
<b>SOFTWARE INVENTORY</b>								
1	Class Climate	1	2009	Due 4/15/19 (8/1/18-7/31/19)	Annually	2017 (Upgraded)	R. Ochoa to follow-up invoices	\$2,138.00
2	ParScore/ParTest	1	2004	Due (4/22/17-4/21/18)	Annually	2016 (Upgraded)	R. Ochoa to follow-up invoices	\$1,985.00
4	CAMS Enterprise	1	2012	Due 6/15/19 ( 9/18/18-9/17/19)	Annually		R. Ochoa to follow-up invoices	\$31,591.12
3	Transcript Data Base	1	16-Jul-08		Ongoing		Managed by LAC+USC IT	N/A
6	Ed Express (FA)	1		Upgraded 2016	Annually		Federal software	N/A
7	DL Tools (FA)	1	3-Jul-05	Upgraded 2016	As needed		Federal utility tool	N/A
8	Ed Connect (FA)	1		Upgrade 2016	Annually		Federal application	N/A
9	SSCR (FA)	1		Upgrade 2016	As needed			N/A
<b>TOTAL</b>								<b>\$35,714.12</b>
<b>ERC</b>								
1	<b>CAE SIMs Agreements</b>							
	Pedia Sims	1	Apr-18	May-20	Annually	5/12/2020		\$6,192.16
	Lucina Birthing	1	Feb-18	Mar-19	Annually	3/12/2019		\$8,022.77
	METIman Pre- Hos.	1	Feb-13	Mar-19	Annually	3/13/2019		\$5,746.00

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	METIman Nursing	1	Aug-11	Sep-19	Annually	9/12/2019		\$5,746.00
	Learning Space /Replay	1	Feb-18	Mar-19	Annually	3/12/2019	\$ 1038.96 per box. Five camera speakers	\$5,194.80
2	<b>EBSCOhost</b>							\$19,633.00
	Nursing Reference Center Plus	1	2014	12/30/2018	Annually	12/30/2018	Bill combined and submitted for payment	\$0
	Nursing News	1	2014	8/31/2016	Annually			\$0
	CINAHL complete	1	2010	12/30/2018	Annually	12/30/2018	Bill combined and submitted for payment	\$0
	e-Books	2	2013	12/30/2018	Annually	12/30/2018	Bill combined and submitted for payment	\$0
3	<b>EBSCO Journals</b>	1		12/30/2018	Annually	12/30/2018	Working on adjusting the Bill	\$10,502.80
4	<b>Cyber Tools</b>	1	Jan-18	Jan-18 to Dec- 22	Annually X 5years	12/30/2018	CONAH has an agreement for five years	\$4,260.00
5	<b>Bates Assessment</b>	1	Feb-18	2/1/2018	Annually	1/1/2019	Need to assess the usage of this tool	\$7,400.60
<b>TOTAL</b>								<b>\$72,698.13</b>
ORGANIZATIONAL DUES								
								Annual Dues
1	BRN	N/A	Since BRN estab.	3/31/ 19 (Due 1/1/19)	Annually		Membership for 2 years	\$200
2	WASC	N/A	1995	5/19 (Due 3/1/19)	Annually			\$8,854
4	CA Org of Associate Degree Nursing Prog	N/A	1995	7/1/18-6/30/18 (Due 2/1/19)	Annually			\$100
	National Assoc of Student Financial Aid Administrators (NASFA)	N/A	Before 1995	7/1/18-6/30/19 ( Due 2/1/19)	Annually			\$2,336
	American Association of Community Colleges (AACCC)	N/A	1995	Sept? (Due 7/19)				\$960
	American Association of Collegiate Registrars (ACCRAO)	N/A	Unknown		Annually		Need membership to keep up with federal regulations regarding student registration records and community practices	\$502
	Council for Higher Education Accreditation (CHEA)	N/A	Unknown	7/1/18-6/30/19 (Due 4/1/19)				\$330
	Medical Library Association(MLA)	N/A	1995	Requested 10/2018 pending approval	Annually			\$325
	Mapping Your Future (FA)	N/A	2008	Paid 10/18/18 (Due 10/1/2019)	Annually			\$500
<b>TOTAL</b>								<b>\$14,107</b>