



Los Angeles County College of Nursing and Allied Health

PROGRAM RESOURCE NEEDS

FROM: Research Director

To: College Planning Committee

EVALUATION PERIOD: Academic year 2013-2014

REQUEST FROM PROGRAM REVIEW REPORTS

SLO APER COMMITTEE SURVEYS

STRATEGIC PLAN SECTION	CATEGORY/SPECIFIC REQUEST	ORIGINATING SOURCE(S)	STATUS
SP.1.A EDUCATIONAL EQUIPMENT & MATERIALS	MATERIALS		
	Increase number of textbooks in Library (More copies of current textbooks for checkout)	PES 2011-2	Ongoing. A copy of each textbook is available for library use. Prior editions are available for check-out.
	Purchase of upgraded NCLEX software	ERC APER (2012-2013), PES 2012-I, PES 2013-II	Continue to monitor. Follow-up with 3 rd and 4 th Semesters regarding alternatives as LAC + USC Medical Center IT is concern about maintaining outdated software.
	SUPPLIES		
	Technical Support for Sims Lab	SLO N123 L Fall 2012	Continue to monitor. Sims Lab use was implemented spring 2015. Need to investigate AV equipment set-up in the Lab.
	More lab supplies and newer supplies that reflect equipment used in the hospital*	PES 2013-I, PES 2013-II, PES 2014-I, NA Orientation Fall 2013	Continue to monitor. Encourage students to use supplies from their own Skills Kit Bag.
	EQUIPMENT		
Replace old DVD's*	PES 2013-II	In Progress. Will work with Internal Service	

APER: Annual Program Evaluation Report
 CAMS: Comprehensive Academic Management System
 CIO: College Information Officer
 EDCOS: Education & Consulting Services
 ERC: Educational Resource Center
 F: Fall semester
 FA: Financial Aid Department
 NCLEX: National Council Licensing Exam
 PR: hh

NP: Nursing Practice Committee
 OES: Office of Educational Services
 PES: Program Evaluation Survey
 Sem: Semester
 SON: School of Nursing
 SP: Strategic Plan
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			Department (ISD) on conversions of DVD for online access.
	LCD's mounted in the classroom	3 rd Sem ACER, Employee Survey 2013	In progress. Will investigate on updating AV equipment.
	Provide reliable printers	SLOs: N112 Fall 2012, N122 Fall 2012, N123 L Fall 2012	In progress. DHS enterprise printing.
	ACCESSIBILITY		
	Post lecture handouts on the website.	SLOs: N112 Fall 2012 & spring 2013, N122 Fall 2012, 1st & 2nd Sem ACER	In Progress. 1 st 2 nd Semester handouts posted by College webmasters. 3 rd and 4 th Semester handouts were posted spring, 2015.
SP. I.B. MAINTENANCE, OPERATIONAL SYSTEMS AND CAMPUS	Thermostat not functioning properly and poor air quality Bad odor in the classrooms	PES 2013-1, Employee Survey 2013, Patho Survey June 2012, SLOs: N123 Fall 2012, N112 Fall 2013, N113L Fall 2013 Employee Survey 2013, PES 2013-II, PES 2014-I	Ongoing.
SP.1.C BUILDING SPACE	ENVIRONMENTAL		
	Provide large classrooms	3 rd & 4 th Sem. 2012-2013 APERs, 2013-2014 3 rd Sem ACER, PES 2014-I	Continue to monitor.
	Improve college grounds	Employee Survey 2013,	Ongoing.
SP.I.D. RETAIN QUALIFIED FACULTY, AND SUPPORT STAFF	HUMAN RESOURCES		
	Provide funds for faculty conferences and faculty development	Employee Survey 2013	In Progress. Will notify faculty to submit forms for funds request for training per policy.
	Limited staffing, manpower shortage, limited faculty	ERC, FA, OES APERs, 2013-2014 3 rd Sem ACER, 2013-2014 OES APER	Ongoing.
SP.II.B.	Full time qualified Counselor	3rd & 4th ACER,	Continue to Monitor:

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INCREASE STUDENT RETENTION IN COLLEGE PROGRAMS		SLOs: N123 Fall 2012, N233 Fall 2012, N233 Spring 2013, N233L Spring 2013, N123 Fall 2013	Social Work graduate student provided counseling to students' fall 2014 and spring 2015. Will investigate other ways to obtain qualified counselor.
	Provide more tutors	Employee Survey 2011, Student Exit Interview,	In Progress. Faculty providing tutoring.
	Streamline office & registration (CAMS)	2008-09 Graduate Survey, PES 2011-2	In Progress. Data on all incoming students are being entered on CAMS
	Online access to exam results (CAMS)	PES 2011-II, 2013-I, PES 2014-I	In Progress. Planning to implement faculty and student portals in fall 2015.
	Online Blackboard (CAMS)	SLO N242 Fall 2011, Employee Survey 2013, N242 Fall 2013	In Progress. Planning to implement faculty and student portals in fall 2015.
	Coffee machines for student lounge	PES 2011-2	Refer to ASB.

Submitted by: Herminia L. Honda
Acting Research Director

Date Presented to committee: Admin 7/7/15

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