



Los Angeles County College of Nursing and Allied Health

PROGRAM RESOURCE NEEDS

FROM: Dean, Institutional Effectiveness, Research and Planning

To: College Governance Committee

EVALUATION PERIOD: Academic year 2016-2017

REQUEST FROM PROGRAM REVIEW REPORTS

SLO APER COMMITTEE SURVEYS

STRATEGIC PLAN SECTION	CATEGORY/SPECIFIC REQUEST	ORIGINATING SOURCE(S)	STATUS
SP.1.B PROVIDE SUPPORTIVE LEARNING ENVIRONMENT FOR STUDENTS AND FACULTY	MATERIALS		
	Purchase of upgraded NCLEX software	ERC APER (2012-2013), PES 2012-I, PES 2013-II, PES 2014-II, PES 2016-II	In Progress: Currently working with Lippincott representative to provide Semester 4 students free NCLEX pass.
	SUPPLIES / SUPPORT		
	Technical Support for Sims Lab	SLO N123 L Fall 2012	Continue to monitor. Workstation has been set-up in the SimsLab.
	More lab supplies and newer supplies that reflect equipment used in the hospital	PES 2013-I, PES 2013-II, PES 2014-I, NA Orientation Fall 2013, PES 2014-II, 2014 Fall N233L SLO, PES 2017-I	Continue to monitor. Encourage students to use supplies from their own Skills Kit Bag.
SP. II ENHANCE PHYSICAL INFRASTRUCTURE	Thermostat not functioning properly and poor air quality Classrooms too hot during the summer and too cold during the winter.	Spring 2015 N112 Course Survey, PES 2014-II, Spring 2015 BACC Course Survey Spring 2015, BACC July 2015 Course Survey, Spring 2015 N233 SLO, 2014-2015 SON APER, PES 2015-II, PES 2016-II Patho Summer 2017	In Progress. Staff Assistant is working closely with facilities management to resolve the issue.
	Provide large classrooms Classroom overcrowding*	3 rd & 4 th Sem. 2012-2013 APERS, 2013-2014 3 rd Sem ACER, PES 2014-I. PES 2015-II	Ongoing. Classes schedule will need to be reevaluated.

APER: Annual Program Evaluation Report
 CAMS: Comprehensive Academic Management System
 CIO: College Information Officer
 EDCOS: Education & Consulting Services
 ERC: Educational Resource Center
 F: Fall semester
 FA: Financial Aid Department
 NCLEX: National Council Licensing Exam
 PR: hh

OES: Office of Educational Services
 PES: Program Evaluation Survey
 Sem: Semester
 SON: School of Nursing
 SP: Strategic Plan
 Spr: Spring semester
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	Improve college grounds	Employee Survey 2013, Spring 2015 N113, PES 2015-II, PES 2017-I	Ongoing. Lobby is being renovated and will be starting the courtyard renovation project.
SP.I.B.2A PROVIDE ONGOING FACULTY DEVELOPMENT	HUMAN RESOURCES		
	Provide funds for faculty conferences and faculty development	Employee Survey 2013	In Progress. Faculty notified to submit forms for funds request for training per policy.
	Limited staffing, manpower shortage, limited faculty	ERC, FA, OES APERs, 2013-2014 3 rd Sem ACER, 2013-2014 OES APER	In Progress. SON instructor vacancies has been filled. Interviews are continuing for open positions.
	STUDENT SUPPORT		
SP.1. B.1 ENSURE HIGH RISK STUDENTS ARE ASSESSED AND PROVIDED SUPPORT	Full time qualified Counselor	3 rd & 4 th ACER, SLOs: N123 Fall 2012, N233 Fall 2012, N233 Spring 2013, N233L Spring 2013, N123 Fall 2013, Fall 2014 N123, SLO, N123 Fall 2015	Ongoing. After the organizational restructure, M. Caballero has been designated as the School counselor/advisor.
	Provide more tutors	Employee Survey 2011, Student Exit Interview,	In Progress. Faculty tutoring program is implemented for all semesters and incorporated in the master semester schedule. After the restructure, a full time tutor/mentor has been created to assist at risk students.
	EQUIPMENT		
	Replace old DVD's*	PES 2013-II	Done
	LCD's mounted in the classroom / Large TV's have been mounted in large classrooms	3 rd Sem ACER, Employee Survey 2013, 2015 Spring N243 SLO, Fall 2015 N243 SLO, 2016 Spring N243 SLO,	Done

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		Fall 2016 N243 SLO	
	ACCESSIBILITY		
	Post lecture handouts on the website.	SLOs: N112 Fall 2012 & Spring 2013, N122 Fall 2012, 1st & 2nd Sem ACER, Spring 2015 N243 SLO, Fall 2015 N243 SLO, 2016 Spring N243 SLO, Fall 2016 Patho SLO	Done: SON EDCOS: Need to discuss
	Streamline office & registration (CAMS)	2008-09 Graduate Survey, PES 2011-2, 2014 Fall N243 SLO, Spring 2015 N243 SLO	Done
	Online access to exam results (CAMS)	PES 2011-II, 2013-I, PES 2014-I, 2014 Fall N243 SLO, Spring 2015 N243 SLO, PES 2016-II	Done
	Online Blackboard (CAMS)	SLO N242 Fall 2011, Employee Survey 2013, N242 Fall 2013, 2014 Fall N243 SLO, Spring 2015 N243 SLO, Fall 2015 N243 SLO, PES 2016-II	Done

Submitted by: Herminia L. Honda
 Dean, Institutional Effectiveness, Research and Planning

Date Presented to committee: IE: 5/3/18

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