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Caring for Your Coast

• • •

Gary Jones
Director

Kerry Silverstrom
Chief Deputy

John Kelly
Deputy Director

Brock Ladewig
Deputy Director

September 22, 2016

TO: Beach Commission

FROM:  Gary Jones, Director

SUBJECT: **BEACH COMMISSION AGENDA – September 28, 2016**

Enclosed is the agenda for your meeting of September 28, 2016, together with the enclosed reports related to Agenda Items, 3B, 3C, 3D, 4A, 5A, 5B, 5C, and 5D as well as the Beach Commission Attendance Report.

Please call me if you have any questions or need additional information.

GJ:CB:mw

Enclosures





County of Los Angeles Beach Commission

13837 Fiji Way, Marina del Rey, CA 90292
Phone: (310) 305-9546 Fax: (310) 822-0119
Web Page: <http://beaches.lacounty.gov>



AGENDA

Meeting of the Beach Commission
September 28, 2016
9:30 a.m.

Burton Chace Park Community Room
13650 Mindanao Way
Marina del Rey, CA 90292

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

2. APPROVAL OF MINUTES

April 27, 2016

3. OLD BUSINESS

- | | |
|--|----------------|
| A. Venice Lifeguard Headquarters Status | (DISCUSSION) |
| B. Update on the proposed County Parks Measure | (PRESENTATION) |
| C. Gladstone's Amendment Agreement | (REPORT) |
| D. Beach Revenue Raising | (DISCUSSION) |

4. NEW BUSINESS

- | | |
|-----------------------------|--------------|
| A. Summer Activities Report | (DISCUSSION) |
|-----------------------------|--------------|

5. STAFF REPORTS

- | | |
|--|----------|
| A. Ongoing Activities Report | (REPORT) |
| Board Actions on Items Relating to Beaches | |
| B. Beach Special Events/Activities | (REPORT) |
| C. Operational Services Division Report | (REPORT) |

Rosi Dagit,
Chair
Jeffrey Sallee,
Vice-Chair

Thomas Barnes
Thomas Brewer
Walt Dougher
Jeff Duclos
Karen M. Goldberg
Ginny Kruger
Margaret Levy

Cris B. Liban
Charles Milam
Maureen O'Donnell
Francine Oschin
Wayne Powell
Anthea Raymond
Scott Sachs

Bruce Saito
Peter Tucker
Mitch Ward

Regarding Beach Maintenance	
D. Capital Projects Status Report/Related Activities	(REPORT)
E. Lifeguard Report	(VERBAL REPORT)

6. COMMISSIONER COMMENTS

7. COMMUNICATION FROM THE PUBLIC

8. NEXT MEETING DATE & LOCATION

Wednesday, October 26, 2016, 9:30 a.m. at Burton Chace Park Community Room,
13650 Mindanao Way, Marina del Rey, CA 90292.

9. ADJOURNMENT

PLEASE NOTE:

1. The Los Angeles County Board of Supervisors adopted Chapter 2.160 of the Los Angeles Code (Ord. 93-0031 § 2 (part), 1993), relating to lobbyists. Any person who seeks support or endorsement from the Beach Commission on any official actions must certify that he/she is familiar with the requirements of this ordinance. A copy of the ordinance can be provided prior to the meeting and certification is to be made before or at the meeting.
2. The agenda will be posted on the Internet and displayed at the following locations at least 72 hours preceding the meeting date:

Department of Beaches and Harbors' Website Address: marinadelrey.lacounty.gov

	Department of Beaches and Harbors Administration Building 13837 Fiji Way Marina del Rey, CA 90292	Marina del Rey Information Center 4701 Admiralty Way Marina del Rey, CA 90292
Library	Burton Chace Park Community Room 13650 Mindanao Way Marina del Rey, CA 90292	Lloyd Taber – Marina del Rey 4533 Admiralty Way Marina del Rey, CA 90292

Si necesita asistencia para interpretar esta informacion llame al (310) 305-9546.

ADA ACCOMMODATIONS: If you require reasonable accommodations or auxiliary aids and services such as material in alternate format or a sign language interpreter, please contact the ADA (Americans with Disability Act) Coordinator at (310) 305-9538 (Voice) or (TTY/TDD) users, please call the California Relay Service at 711. The ADA coordinator may be reached by email at rstassi@bh.lacounty.gov.

**COUNTY OF LOS ANGELES BEACH COMMISSION
MINUTES OF APRIL 27, 2016 MEETING**

COMMISSIONERS PRESENT

Rosi Dagit, Chair
Jeffrey S. Sallee, Vice Chair
Anthea Raymond
Chuck Milam
Cris B. Liban
Margaret Levy
Mitch Ward
Peter Tucker
Scott Sachs
Thomas Brewer
Virginia Kruger
Walt Dougher
Wayne Powell

ABSENCES

Bruce Saito
Kelly McDowell
Maureen O'Donnell
Thomas Barnes

STAFF PRESENT

Gary Jones, Director
John Kelly, Deputy Director, Facilities/Capital Projects/Maintenance/Traffic Planning,
Harbor Engineering Bureau
Kenneth Foreman, Division Chief, Operational Services Division
Carol Baker, Division Chief, Community & Marketing Services Division

GUEST SPEAKERS

None

MEETING LOCATION

Burton Chace Park Community Room

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Chair Dagit called the meeting to order at 9:32 a.m. She requested that Commissioner Kruger lead everyone in the Pledge of Allegiance.

Chair Dagit said she would like to recognize Robert Curtis' contribution to the Commission by having Ms. Baker speak about him and by having a moment of silence. Commissioner Liban suggested dedicating the meeting in memory of Mr. Curtis.

2. APPROVAL OF MINUTES

Chair Dagit asked for approval of the March 23, 2016 minutes. Commissioner Ward motioned to approve. Commissioner Milam seconded.

The minutes were unanimously approved by the Commissioners.

3. OLD BUSINESS

A. VENICE LIFEGUARD HEADQUARTERS STATUS

Commissioner Levy discussed the March 29 tour of the building. She reported the building is in terrible shape and did not feel safe. The second floor only has one exit. Due to those issues, it is understandable why having lifeguards continue to inhabit the facility is not desired. It is recommended that the building be torn down and rebuilt. She reported that the County would like to keep the property as a maintenance facility. It is owned by the City, but is being rented and maintained by the County. She also stated that facility is at a prime location with fabulous views, but is in need of repair. Commissioner Raymond agreed with the report and looked forward to seeing a plan for a better use of the space.

B. COUNTY PARKS MEASURE/DBH BEACH NEEDS ASSESSMENT

Gary Jones stated that Mr. Kelly would be providing the presentation. Mr. Jones personally thanked and acknowledge Mr. Kelly and his team, who worked on the report. He also stated that whether the Parks Initiatives is successful or not, the report puts the Department in a good position by delineating what existing facilities and assets we have and providing details of their condition. We also know what the needs are for the next 35 years.

The consultant firm Truter Tech was hired to help with the project. The firm along with staff looked at every single County beach facility to compose the report in preparation of the Parks Funding Initiatives that is scheduled to be on the Board agenda. A copy of the summary memo that Gary sent to the Director of Parks and Recreation was provided to the Commission. Mr. Kelly went through the report and discussed how projects were packaged. He also informed the Commission about the Department of Parks and Recreation timeline. They are to report to the Board an expenditure plan next Tuesday,

hold a series of public informational meetings in the month of May, and meet with the County working group in late May to get additional comments on the structure and break out of the funding in the Funding Measure. He also reported that the final report will be taken to the Board for consideration for the November ballot.

Commissioner Sachs inquired if it was appropriate for the Commissioners to contact their representatives and ask the various beach enthusiast groups to support the initiative. Gary responded that we do need the support and voice of the community along the coastal areas and would appreciate Commissioner support and involvement. He is also asking the Commission to support the report provided at today's meeting. Carol Baker informed the Commission that they will work with the Parks Department to publicize the upcoming meetings. Chair Dagit would like to have a one-page fact sheet. Ms. Baker responded that once more information is known she will work with Mr. Kelly to put something together. Mr. Kelly stated that there will be an advisory committee that would weigh the various projects and score them to award the money. The process provides the opportunity for the Commission to demonstrate support.

Commissioner Powell motioned that the Commission strongly support the 2016 Beach Needs Assessment and do everything possible to ensure Beaches and Harbors is specifically annunciated. The motion was seconded by Commissioner Sallee. The motion was approved by all.

Ayes: 13 – Brewer, Dagit, Dougher, Kruger, Levy, Liban, Milam, Powell, Raymond, Sachs, Sallee, Tucker, Ward

C. BROAD BEACH RENOURISHMENT PROJECT

Mr. Kelly reported the primary project is to expand the beach in front of some of the homes. There was an interim project this winter that determined the profile of the rock wall that was previously built with only an emergency permit will remain in place. The profile of the wall wasn't as originally designed, so they want to repair the wall, bring in big boulders, use Lot #12 at Zuma, and restore it to the original engineering profile. A Right of Entry permit was obtain and the work was completed in three weeks. The parking lot was fully restored to its condition, and the project is completed. The next big project will be in October if they are able to obtain their permits.

Chair Dagit asked for further details and wanted to know how it would affect the beach parking lot operation. Mr. Kelly stated they would need to utilize the parking lot for three to five months with full rent being paid. The lot would be completely inaccessible, and

would need to include entry and exit ramps. He anticipate the project would start and end on time.

4. NEW BUSINESS

A. 14TH ANNUAL LEADERSHIP CONFERENCE

A flier with limited information was passed out to the Commission. The following Commissioners will be attending the event; Milam, Raymond and Levy.

5. STAFF REPORTS

A. ONGOING ACTIVITIES REPORT

Ms. Baker presented the written report and highlighted that the Board approved the biologist.

B. BEACH AND MARINA DEL REY SPECIAL EVENTS

Ms. Baker presented the written report and highlighted the "Party in the Park" event for the Space Shuttle Fuel Tank ET-94 that is coming into the Marina. She also mentioned the June 11th Open House that will take place at the Dockweiler Youth Center.

C. OPERATIONAL SERVICES DIVISION REPORT

Ken Foreman presented the written report. He also reported the berms were removed from the beach. Staff worked diligently at Zuma over the winter months to keep the berms in place to help protect facilities. Ken would like to acknowledge the crew that kept on top of the surf conditions over the last couple of months, which resulted in no incidents along the coast. He also reported they are preparing for the summer hiring process, and making sure that the facilities are repaired and ready to be maintained.

Commissioner Kruger inquired as to who is redoing Marvin Braude Bike Trail, as reported in the LA Times. Mr. Kelly responded that part of a section at Dockweiler's curve has been washed out. The County's Public Works Department received funding from Supervisor Knabe's Office to rebuild the path, but to have it set back from the beach. There is a temporary reroute. Ms. Baker mentioned there is a small path closure due to the Oxford Basin project in the Marina.

Commissioner Milam would like to know if the replacement of the showers along the beach would be completed before the summer. Mr. Kelly responded the emphasis was to open all five restrooms from Royal Palms to El Porto by Memorial Day.

D. CAPITAL PROJECTS STATUS REPORT/RELATED ACTIVITIES

Mr. Kelly presented the written report.

E. LIFEGUARD REPORT

Chief Moseley was not in attendance to provide a report.

6. COMMISSIONER COMMENTS

Commissioner Raymond noted that the Black Surfer Association would like to have the County Lifeguard do a safety presentation. Ms. Baker will provide the Commissioner with the contact information.

Commissioner Sachs noted that the El Porto swing set was broken and fixed, but wanted staff to be aware that the two adult swings are in need of repair.

The next Beach Commission Meeting is scheduled for **May 25, 2016 at BURTON CHACE PARK COMMUNITY ROOM, 13650 Mindanao Way, Marina del Rey, CA 90292.**

ADJOURNMENT

Chair Dagit adjourned the meeting in memory and honor of Robert Curtis at 10:59 a.m.

Respectfully Submitted,
Mindy Sherwood
Interim Commission Secretary



Caring for Your Coast

Gary Jones
Director

Kerry Silverstrom
Chief Deputy

John Kelly
Deputy Director

Brock Ladewig
Deputy Director

September 28, 2016

TO: Beach Commission
FROM: *Carol P.* for Gary Jones, Director

SUBJECT: **ITEM 3B – UPDATE ON PROPOSED COUNTY PARKS MEASURE**

PRESENTER:

Jane Beesley, Administrator, Los Angeles County Regional Park and Open Space District

Jane Beesley is currently the Administrator of the Los Angeles County Regional Parks and Open Space District (RPOSD). The RPOSD was created in 1992 by the voters of Los Angeles County to grant funds to all 88 Cities, County Departments, and local park agencies for park and recreation projects within the county of Los Angeles. Jane oversees the implementation of the two Proposition A Benefit Assessments, that have in the last twenty-four years provided over \$1.5 billion in parks capital project funding as well as funding for Maintenance of the those projects.

Jane is a native Californian, having grown up in northern portion of the state, and graduated from Humboldt State University with a B.S. in Natural Resources Planning and Interpretation.

CB:mw





Safe, Clean Neighborhood Parks & Beaches Measure of 2016

For over 20 years, the Los Angeles County community has relied on local, voter-approved funding to develop and maintain our neighborhood parks, outdoor areas and water resources—and now this funding is expiring. When this funding expires, Los Angeles County will lose the only source of dedicated local funding for our neighborhood parks.

LOCAL BALLOT MEASURE

The County of L.A. has placed the Safe, Clean Neighborhood Parks & Beaches Measure on the November 2016 ballot as Measure A. The measure will provide dedicated local funding from an annual parcel tax of 1.5 cents per square foot of building floor area, for our parks and open space including beaches and cultural institutions throughout Los Angeles and generate approximately \$92.7 million per year. If adopted the typical homeowner with a 1,500 square foot house will pay \$22.50 per year. Measure A provides specific minimum allocations for cities within the County as well as funding for the unincorporated area.

Funding from the measure will:

- Repair and Upgrade Neighborhood Parks

Measure A funding will be used to upgrade playground equipment, parks, recreation centers and senior centers so they are safe and meet the needs of our community.

- Keep Kids Safe and Out of Trouble

Measure A funding will provide children in our community safe places to play and opportunities to participate in after school programs in parks and recreation centers, helping keep kids off the streets and out of trouble.

- Conserve Water

We are four years into a historic drought, making water conservation critical. Measure A funding will allow for implementation of drought-tolerant plants and use of recycled water and rainwater to reduce the amount of water wasted, protecting our local water resources.

- Protect Our Last Open Spaces

Most of the remaining undeveloped open spaces and natural areas in LA County are located next to rivers, creeks, streams and lakes. Measure A funding will help to protect and preserve these undeveloped natural areas for future generations.



RPOSD.LACounty.gov



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[@RPOSD](https://www.instagram.com/RPOSD)

Learn More

- Visit RPOSD.LACounty.gov to read the full text of the Safe, Clean Neighborhood Parks Measure and how it will impact parks and open space in our neighborhoods.
- To read all ballot pamphlet materials, including arguments in favor and opposition to Measure A and to find your polling place, visit LAVOTE.NET/LOCATOR.



MEASURE A - ESTIMATED ANNUAL ALLOCATIONS FOR THE DEPARTMENT OF BEACHES AND HARBORS

IF APPROVED BY VOTERS, THE LOS ANGELES COUNTY SAFE, CLEAN NEIGHBORHOOD PARKS & BEACHES MEASURE OF 2016 (MEASURE A) WILL CONTINUE TO PROVIDE STABLE, LOCAL FUNDING TO PROTECT AND MAINTAIN OUR NEIGHBORHOOD PARKS, OUTDOOR AREAS AND WATER RESOURCES.

THE 2016 LOS ANGELES COUNTYWIDE COMPREHENSIVE PARKS & RECREATION NEEDS ASSESSMENT IDENTIFIED \$21.5 BILLION IN PARK NEEDS

FUNDING MECHANISM – PARCEL TAX

If Measure A is approved, then all taxpayers in Los Angeles County will be required to pay an annual parcel tax of **1.5 cents per square foot** of building floor area for our parks, open spaces, beaches and cultural institutions, total **\$92.7 million/year**.

- Typical homeowner – For a **1,500 square foot house**, at **\$0.015/sq.ft.**, the parcel tax will be **\$22.50/year** ($1500 \times \$0.015 = \22.50).

MINIMUM ALLOCATIONS

Here are the minimum estimated allocations from Measure A to the **Department of Beaches and Harbors** by Category:

- Category 3 – Open Space, Beaches, and Watersheds – 25% of this category is set aside for the **Department of Beaches and Harbors - \$3,015,890/year**
- Maintenance and Servicing (formula-based*) - **\$1,461,547/year****

COMPETITIVE PROGRAMS

The **Department of Beaches and Harbors** may also submit applications for eligible projects under the Competitive Grant Programs:

- Category 3 – Open Space, Beaches, and Watersheds – over **\$12 million/year**
- Category 4 – Regional Recreational Facilities, Trails, and Accessibility – over **\$12 million/year**
- Category 4 – Youth and Veteran Job Training and Placement Opportunities – over **\$3.5 million/year**

*per-capita and square footage formula, as defined in the Ballot Measure Final Resolution, applies to Categories 1, 2, and Maintenance & Servicing

** (2) Funds allocated to the Department of Beaches and Harbors consistent with 6(e)(2)(A) shall be used for projects that repair and replace facilities impacted from high user activity and weatherization from being located near the ocean, such funds shall be used to supplement existing levels of service.

Learn More

Visit us online at
RPOSD.LACounty.gov
to learn more about
the District and
Measure A.



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Brock Ladewig
Deputy Director

September 28, 2016

TO: Beach Commission

FROM:  Gary Jones, Director

SUBJECT: **ITEM 3C- WILL ROGERS STATE BEACH RESTAURANT RFP**

Item 3C on your agenda relates to Board approved motion On August 9, 2016, to secure an author and introduce legislation that will allow the Department of Beaches and Harbors to issue a competitive solicitation document in early 2017 for a new operator for a Will Rogers State Beach restaurant, at the existing Gladstone's site, that offers an agreement term of 40 years and requires a redevelopment plan that will completely reposition the property and take advantage of its unique and special coastline location. Request for Proposal materials are being prepared and reviewed by County staff. The RFP package is currently scheduled to be released for competitive bidding in the first quarter of 2017.

GJ:CB:mw





Caring for Your Coast

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Chief Deputy

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Deputy Director

September 28, 2016

TO: Beach Commission
FROM: *Gary Jones* Gary Jones, Director
SUBJECT: **AGENDA ITEM 3D – BEACH REVENUE RAISING**

Item 3D on your agenda relates to the Commission's continued discussion about beach revenue-raising. Commissioners recently were provided the information below as background for that discussion.

Relevant budget information:

FY 2015-16 Actual

Beach Operations

Expenditures

<input type="checkbox"/>	Salary & Employee Benefits	\$	20,026,652
<input type="checkbox"/>	Services & Supplies		11,527,906
<input type="checkbox"/>	Other Charges		848,515
<input type="checkbox"/>	Capital Assets		597,596
<input type="checkbox"/>	Other Financing Uses		84,742
Total		\$	33,085,411

Revenue

<input type="checkbox"/>	Parking	\$	13,011,144
<input type="checkbox"/>	Concessions		2,543,691
<input type="checkbox"/>	Vehicle Code Fines		647,852
<input type="checkbox"/>	Beach Use Permits		529,576
<input type="checkbox"/>	Miscellaneous *		3,688,254
Total		\$	20,420,517

Net County Cost **\$ 12,664,894**



* Includes County's Department of Public Works service reimbursement, Hermosa Beach parking garage receipts, and revenue from public/private marketing sponsorship agreement, film and Dockweiler Youth Center permits, and salvage

Here is further background information on the subject of beach revenue-raising:

As articulated at the last Beach Commission meeting, we've found the Department's capacity to engage in entrepreneurial efforts to generate revenue on the beach side of operations to be limited. Aside from the items listed in the budgetary information above, the discussion below summarizes and expands on additional potential revenue sources. Relatedly, it should be noted that passage of the County's parks bond measure in November would provide considerable funding for capital improvements on County owned, controlled or managed beaches.

1. Advertising/Marketing Sponsorships

The Department's most significant successes in revenue-raising previously came from outdoor advertising and other marketing sponsorships on beaches.

The only existing sponsorship agreement we currently have is our trash barrel sponsorship agreement with Adopt-a-Highway. Pursuant to this agreement, we secure an annual allocation of trash barrels, as well as a portion of the proceeds from advertising revenue earned from the barrel wraps. However, we are contemplating discontinuing this agreement when the current term expires, because the offering by Adopt-A-Highway is substantially less than what we have received in the past. Nevertheless, we are presently contemplating whether or not to issue a new solicitation for past successful sponsorship options, including our back-of-the-tower and freestanding safety signs. We are also inclined to solicit for sponsors of some of our most popular programming, such as our Marina del Rey Summer Concert Series (beyond our present radio, hotel, and instrument sponsors, which provide radio spots, artist guest rooms and instruments), our youth WATER (Water Awareness, Training, Education and Recreation) Program, and perhaps other Marina community events.

Note: The Board recently approved a motion introduced by Supervisor Mark Ridley-Thomas pursuant to which an inventory is being developed of County-owned properties adjacent to highways or major traffic thoroughfares and vehicles that could potentially be leveraged for advertising media to generate dedicated funds to exclusively address homelessness. This motion's may impact our ability to continue to solicit advertising sponsors for our beach purposes.

Benefits – Advertising/marketing sponsorships offer potential for monetary/in-kind benefits to the Department.

Other Considerations Digital advertising, social media, and other Internet opportunities have reduced corporate investment in outdoor marketing and advertising, meaning revenue yields from such sponsorships have not been and are unlikely to ever be as significant as in the past. Moreover, members of the public tend to express disapproval of outdoor advertising on beaches and have complained to policy makers about such ads. Policy makers, at times, also have expressed a lack of support for outdoor advertising. Additionally, our harsh outdoor environment has been difficult for past sponsors to contend with, for instance, the vandalism, corrosion, and access issues experienced by past vending machine sponsors. Current Board of Supervisors' policy precludes advertising on County/departments' Internet/social media outlets.

2. Donor Recognition Facilities/Properties

In many other jurisdictions, donors contribute funding toward public property improvements/enhancements and also may contribute land for public use in exchange for their names being attached to the facilities funded or property donated.

Benefits – Donor recognition is a potential source of property that could be put to public use and of funding for public amenities/improvements.

Other Considerations – Board of Supervisors' policy precludes naming rights on buildings, except as approved by the Board, which are usually reserved for former Supervisors and, in the past, upon retirements of significant County officials. Recently, in June 2016, the Animal Care and Control Department's Animal Care Foundation was authorized by the Board to provide donors with donor recognition opportunities in animal care facilities, such as donor paving bricks, donor walls, sponsorship of animal housing areas and meeting rooms. We believe this might be a viable way to fund a youth center or other community building at our northern beaches, for instance, but do not anticipate this would generate enthusiasm for contributions to renovate many of our assets such as restrooms, maintenance yards or parking lots.

3. Private Foundation

California State parks and other public entities/facilities across the country often benefit from private foundations that allow members of the public to contribute monies in support of a variety of public benefits, from programming to the construction of public facilities.

Benefits – Private foundations that support public institutions, agencies and facilities can substantially aid in the financing of public facilities/programming and offset the need for government funding for such purposes. Foundations often can deliver projects and/or provide services in a quicker, more streamlined fashion because they are not subject to the same public processes, rules, and regulations as government. Moreover, foundation donors receive the tax benefits associated with charitable contributions, which further incentivizes donations to the foundation.

Other Considerations – Establishing and maintaining a private foundation to fund beach projects would require additional DBH staff, especially at the outset. The addition of staff to support a foundation would require approval from the County's CEO's Office, and there have been explicit signals that there will be no additional net County cost coming to departments in the next year and perhaps beyond due to the need to fund the Board's priorities, such as the homeless, affordable housing, diversion, and social justice initiatives. Moreover, the percent of staff time government employees are permitted to contribute to supporting a private foundation is limited. Finally, it is unclear how successful a foundation could be in generating revenues for the County's public beaches. County Departments have utilized foundations with mixed results. That said, the Department does have a trust fund and can accept individual charitable contributions specifically for its WATER Program and perhaps a marketing brochure or other advertising of this option could be feasibly produced.

4. Fundraising Events

Institute an events-oriented, fundraising program on County beaches and in beach parking lots. Events could include beach concerts, art walks, food festivals, etc.

Benefits – Beach activities and events draw significant levels of interest with the potential to attract large crowds and generate substantial ticket sales to benefit beach projects and programming.

Other Considerations – This type of programming might best be executed by a Foundation, rather than by the Department. If the County allows beach events to generate funding for the beaches, it would be difficult to disallow similar events to benefit other causes, regardless of their relative worthiness. The Department lacks the typical

municipal services (e.g., street, police, parking, security) needed to produce revenue-raising events and would need to fund those. Additionally, we need to stay focused on providing clean and safe beaches to an exploding beachgoer population without increased staffing levels.

5. Grants

The Department continually seeks and applies for grant and other forms of funding to support beach amenities. We also continue to advocate for inclusion in both State and Federal legislation for our beach needs, including a State parks/coastal protection bond measure that has been in the making for several years now.

Benefits – As they have in the past, grants hopefully will continue to provide one-time sources of funding for beach needs in the future. The Dockweiler Youth Center, for instance, was initially funded with a \$3 million State Parks grant initiated by former inland State Assembly members. Some grant funding opportunities do not require local match obligations, but many do. Should the County's park bond measure pass in November, not only will there be ongoing funding for beach improvements, but some of those dollars could also be used to leverage grant opportunities that do require a local match or other commitment of support.

Other Considerations – Grant funding has been limited and cannot be counted on to meet a variety of needs, including maintenance and service of existing structures. Additionally, we have not tended to succeed when competing for grants because the focus has been on, for instance, water quality along the coast or underserved communities as opposed to our specific beach needs.

6. Alcohol Service

Some Commissioners have raised the possibility of alcohol service at beach concessions as a revenue-raiser. The general consumption of alcohol is prohibited on County beaches, although provisions exist for alcohol service under strict conditions on some beaches.

Benefits – Alcohol service at concessions could potentially generate significant revenue.

Other Considerations – In addition to the County's prohibition against the general consumption of alcohol on beaches, local beach communities also prohibit consumption of alcohol in public. Moreover, because beach concessions generally lack indoor seating,

it would be difficult to regulate alcohol service. Other considerations include public health and safety concerns associated with alcohol consumption.

GJ:CB:mw



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September 28, 2016

TO: Beach Commission
FROM: *Carl B. Jones*
Gary Jones, Director

SUBJECT: **AGENDA ITEM 4A – SUMMER ACTIVITIES REPORT**

Below is a summary of beach-related summer programs, events, and activities that the Community and Marketing Services Division (CMSD) organized, administered, and/or offered to the public.

Dockweiler Youth Center:

- Free beach movie night, a new program this year, attracted a total of 1,225 audience members over four movie nights, July 1 - August 19. Audience members were provided popcorn and bottled water.
- Free Zumba classes are offered on Mondays, Wednesdays, and Fridays year round and average attendance is approximately 75 participants, up about 15 per week this year.
- Make It and Take It Crafts, offered on weekends throughout the year, included 150 child participants from June 4 - September 3 (20 more participants than last year).
- Shore fishing class now is offered year round on Saturday mornings. This year we limited the class to 10 participants per class, and most classes were full. About 145 children participated from June 4 – September 3, up 50 children from 2015.
- Family Beach Days, offered from June 6 – August, served 350 children and their parents/guardians, slightly more than last year.
- The DYC again served as a training location for Junior Guard instructors from June 20 - June 24, with 500 children participating.



- Jr. CEO Camp, our summer camp imparting entrepreneurial skills to children, was offered July 20 - July 24, serving a total of 30 children, down 90 children over last year. The instructor held the camp for one week this year for one group of children, instead of for a two-week period with different children participating each day.
- During the months of May through August, the NYC hosted 1,575 children through its partnership with the Hyperion Treatment Plant's Environmental Learning Center. The NYC is used as a lunch-time area, offers use of indoor and outdoor games, and use of trash grabbers for beach clean-up activities.
- Our Summer Open House was held on June 11th and hosted 457 children and their families for a fun day of bouncers, clowns, carnival games and face painting. The event also introduced our programs for the summer.

Dockweiler RV Park:

- Revenue from February to September 1 was \$1,392,652.00, compared to \$1,317,689.00 in 2015, and \$1,191,120.00 in 2014.
- The RV Park implemented new shoreline fishing program for children and families in which they fish for Corbina, Crocker, Barred Surf Perch and others.

Beach Use Permits:

- A total of 24 surf and/or beach day camps operated Monday through Friday. This is four fewer operators than in 2015. It is unclear whether revenue will be on par with 2015's \$374,000.
- A total of 34 additional yearly licenses generated approximately \$21,180 in revenue thus far, and outstanding fee payments remain.
- Approximately, 41 private parties, 57 weddings, 66 field trips, 90 day camps and 230 beach clean-up permits were processed during the summer months. Special event permits included the International Surf Festival, Surfing for a Cure, the Manhattan Beach Open and the Marina del Rey Outrigger Canoe Club Race in Marina del Rey. The Los Angeles Police Revolver and Athletic Club, Evelyn's BFF Breast Reconstruction and Airport Marina Counseling Services 5K/10/K runs were held at Dockweiler Beach, along with Jayo and The Gillis volleyball tournaments, Beach Soccer Promotion soccer tournament, Malibu Foundation's Kids Ocean Day Beach Clean-up and the DBH County-wide Fitness Challenge. Surf contests permitted for Malibu Surfrider included the Malibu Surfing Association, Malibu Boardriders' "Call to the Wall" and Freedom Artist.

W.A.T.E.R. Program:

- Ocean Safety Days were offered until June 10th and served 5,925 children from all five Supervisorial Districts throughout the 2015-16 Fiscal Year, 238 fewer than last year.



Caring for Your Coast

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Chief Deputy

John Kelly
Deputy Director

Brock Ladewig
Deputy Director

September 28, 2016

TO: Beach Commission

FROM: *Carol Z...*
for Gary Jones, Director

SUBJECT: ITEM 5A - ONGOING ACTIVITIES REPORT

BOARD ACTIONS ON ITEMS RELATING TO BEACHES

On May 03, 2016, the Board Voted to Reduce the permit fee to \$150 and waive an estimated \$1,500 in gross receipts at the North side of the Manhattan Beach Pier, excluding the cost of liability insurance, for the Annual Fun Run/Walk hosted by the Roundhouse Marine Studies Lab and Aquarium, to be held May 14, 2016 from 9:30 a.m. to 11:30 a.m.

On May 15, 2016, the Board voted to waive the parking fees for 1,500 vehicles in Parking Lots 2 and 3 of Dockweiler State Beach, excluding the cost of liability insurance, for participants of the following Junior Lifeguard Annual Competitions: Junior Lifeguard Regional Tryout Championship Competition, to be held July 15, 2016; 55th Junior Lifeguard Taplin Competition, to be held July 29, 2016; and Junior Lifeguard Surf Challenge, to be held August 27, 2016.

On May 17, 2016, the Board voted to reduce the parking fee to \$2 per vehicle for 25 vehicles at an estimated total of \$200 per day at Mother's Beach, excluding the cost of liability insurance, for the Kayaks 4 Kidz Summer Water Sports Camp, to be held on the following Sundays from 10:00 a.m. to 2:00 p.m.; June 12 and 26, 2016; July 10 and 24, 2016; August 14 and 28, 2016; and September 11, 18 and 25, 2016

Also, on May 17, 2016, the Board voted to reduce the permit fee to \$125 and the parking fee to \$5 per vehicle at Will Rogers State Beach, excluding the cost of liability insurance, for the Los Angeles Police Department Valley Traffic Division's annual picnic for officers, staff and their families, to be held July 30, 2016.

Also, on May 17, 2016, the Board voted to reduce the permit fee to \$150 and waive the \$2,175 in gross receipts in Redondo Beach, excluding the cost of liability insurance, for the 12th Annual Redondo Beach Triathlon, to be held June 12, 2016.

On May 24, 2016, the Board reappointed Chuck Milam and Wayne Powell to the Los Angeles County Beach Commission.

On May 31, 2016, the Board reappointed Walt Dougher to the Los Angeles County Beach Commission.

Also, on May 31, 2016, the Board voted to waive the \$10 parking fee for 125 vehicles for a total of \$2,500 at the P47/Fiscal parking lot at Burton W. Chace Park, excluding the cost of liability insurance, for the annual Marina Fest, a two-day weekend community event co-sponsored by the Department of Beaches and Harbors, to be held June 4 and 5, 2016.

Also, on May 31, 2016, the Board approved an amendment to a concession agreement with Sea View Restaurants, Inc. for the continued operation of Gladstone's Restaurant at Will Rogers State Beach (3) and instruct the Chair to sign the amendment to the agreement upon presentation by the Director of Beaches and Harbors; authorize the Director of Beaches and Harbor to execute and deliver documentation to secure the County's interests in the agreement, as may be required under the proposed amendment; and find the proposed amendment is exempt from the California Environmental Quality Act.

On June 08, 2016, the Board voted to reduce the permit fee to \$150, the parking fee to \$3 per vehicle and waive the estimated \$300 in gross receipts at Torrance Beach, excluding the cost of liability insurance, for the 11th South Bay Dozen, a lifeguard style surf-racing event hosted by the Jimmy Miller Memorial Foundation, to be held June 18, 2016.

Also on June 08, 2016, the Board voted to reduce the permit fee to \$150, the parking fee to \$5 per vehicle and waive the estimated \$12,750 in gross receipts, and parking fees for the 120 volunteers and set up crew at Dockweiler State Beach, excluding the cost of liability insurance, for the 32nd Annual Jet to Jetty 5K/10K Run/Walk for Health hosted by the Airport Marina Counseling Service, to be held August 28, 2016.

Also on June 08, 2016, the Board voted to reduce fees from \$13 to \$5 per vehicle for 500 vehicles and waive the \$5,575 in estimated gross receipts at Dockweiler State Beach, excluding the cost of liability insurance, for the Los Angeles Police Revolver and Athletic Club's 38th Annual Memorial Run, to be held June 4, 2016.

On June 21, 2016, the Board adopt a resolution and place the "SAFE, CLEAN NEIGHBORHOOD PARKS, OPEN SPACE, LOCAL BEACHES, RIVERS and WATER CONSERVATION PROTECTION MEASURE" on the November 8, 2016 ballot, in order to allow voters to decide whether to replace dedicated local funding programs by

authorizing an annual special tax of three cents per square foot of building floor area on property in Los Angeles County, to be levied for 35 years, requiring citizen oversight/independent audits, commencing in Fiscal Year 2017-18 through Fiscal Year 2051-52. (Relates to Agenda No. P-1)

On June 28, 2016, the Board voted the permit fee to \$125, and the parking fee to \$5 per vehicle at Will Rogers State Beach, excluding the cost of liability insurance, for the Los Angeles Police Department, West Los Angeles Division's Annual Divisional Picnic, to be held July 24, 2016.

Also, on June 28, 2016, the Board approve the use of Will Rogers State Beach for surfing classes by Palisades Charter High School's Physical Education Program; and waive \$15,120 in parking fees, excluding the cost of liability insurance, for participants of the surfing classes, to be held August 2016 through June 2017.

Also, on June 28, 2016, the Board Voted to waive the \$960 slip fees at Burton W. Chace Park, excluding the cost of liability insurance, for the 40th Annual "Old Fashioned Day at the Park" event, co-hosted by the Classic Yacht Association and the Department of Beaches and Harbors, to be held July 22 through July 24, 2016.

On July 05, 2016, the Board Adopted the resolution and take all appropriate steps to place the "SAFE, CLEAN NEIGHBORHOOD PARKS, OPEN SPACE, LOCAL BEACHES, RIVERS, AND WATER CONSERVATION PROTECTION MEASURE" onto the November 8, 2016 ballot authorizing an annual special tax on all taxable properties in the County of Los Angeles, consisting of \$0.015 (one point five cents) per square foot of structural improvements on each parcel.

On July 19, 2016, the Board Approve and authorize the Director of Public Works to execute an amendment with Transit Systems Unlimited, Inc., to extend the service for up to six months for the Topanga Canyon Beach Bus service in the unincorporated community of Topanga Canyon (3) with an increase to the current annual amount of \$107,469 from \$54,748 to \$162,217, which includes \$5,000 for vehicle parking fees and graphics, from the Third Supervisorial District's Proposition A Local Return Transit Program in the Transit Enterprise Fund Fiscal Year 2016-17 Budget, with subsequent option years to remain at \$54,748, commencing September 6, 2016 or upon Board approval, whichever occurs last; authorize the Director to increase the contract up to an additional 10% of the contract annual amount for unforeseen, additional work within the scope of the contract, if required; and find that the contract work is exempt from the California Environmental Quality Act. **(Department of Public Works)**

On July 26, 2016, the Board voted waive the gross receipts in an estimated amount of \$4,500 at Manhattan Beach, excluding the cost of liability insurance, for the PS I Love

You Foundation's 16th Annual Day at the Beach "Adopt a Child for One Day" event, to be held July 30, 2016.

On August 2, 2016, the Board reappointed Keren M. Goldberg and Francine Oschin to The Los Angeles County Beach Commission.

Also, on August 2, 2016, the Board voted Reduce the permit fee to \$50 and parking fee to \$5 per vehicle at Will Rogers State Beach, excluding the cost of liability insurance; and authorize the Los Angeles Police Department, Training Division, the use of Will Rogers State Beach for the annual Division Picnic for officers, staff and their families, to be held August 6, 2016.

Also, on August 2, 2016, the Board voted to reduce the parking fee to \$5 per vehicle for approximately 75 vehicles at Torrance Beach, excluding the cost of liability insurance, for the Sunshine Kids Foundation's annual beach party, to be held August 6, 2016.

On August 9, 2016, the Board voted to Waive 15% of the projected event revenue in the amount of \$1,792, parking fees for six vehicles on September 17, 2016 for event set up, and reduce parking fees to \$5 per vehicle and the permit fee to \$100 at Dockweiler State Beach, excluding the cost of liability insurance, for the Evelyn's Breast Friends Forever Foundation's 4th Annual Breast Cancer Run and Walk, to be held September 18, 2016.

Also, On August 9, 2016, the Board voted to Direct the Chief Executive Officer and the County's Legislative Advocates in Sacramento, during the current legislative cycle, to secure an author and introduce legislation that will allow the Department of Beaches and Harbors to issue a competitive solicitation document in early 2017 for a new operator for a Will Rogers State Beach restaurant, at the existing Gladstone's site, that offers an agreement term of 40 years and requires a redevelopment plan that will completely reposition the property and take advantage of its unique and special coastline location.

Also, On August 9, 2016, the Board voted to authorize the Director of Beaches and Harbors to incur up to \$750 in incidental expenses in connection with the Department's "DBH Fitness Day" to be held in conjunction with the Countywide Fitness Challenge "*Chill Out!*" event at Dockweiler State Beach, to be held August 20, 2016.

On August 16, 2016, the Board voted to reduce the permit fee to \$150 and waive \$3,600 in estimated gross receipts at the Manhattan Beach Pier, excluding the cost of liability insurance, for the 41st Annual Catalina Classic Paddleboard Race, hosted by the Los Angeles County Lifeguards and local South Bay Firefighters, to be held August 28, 2016.

On August 23, 2016, the Board voted to waive the parking fees for 400 vehicles at Dockweiler State Beach Parking Lot 3, excluding the cost of liability insurance, for the Ocean Lifeguard Candidate Exam, to be held September 10, 2016.

Also, on August 23, 2016, the Board voted to waive the parking fee for 100 vehicles for volunteers on November 5, 2016 for event set up, and for staff on the day of the event, reduce the permit fee to \$150, parking fees to \$5 per vehicle on the day of the event, and waive the gross receipts fee at Dockweiler State Beach, excluding the cost of liability insurance, for the 9th Annual Heroes of Hope Run and Walk, to be held November 6, 2016.

Also, on August 23, 2016, the Board voted waive all parking fees at County-operated beach parking lots, excluding the cost of liability insurance, for volunteers and support staff of the California Coastal Cleanup Day hosted by Heal the Bay, to be held September 7, 2016 from 8:00 a.m. to 2:00 p.m.; and urge all County residents to support this worthwhile event.

On September 6, 2016, the Board voted to reduce the permit fee to \$125 and waive the \$19,000 in gross receipts at Malibu Surfrider Beach, excluding the cost of liability insurance, for the Malibu Surfing Association's Annual Classic Invitational Surfing Contest, to be held September 10 and 11, 2016.

Also, on September 6, 2016, the Board voted to authorize the use of Zuma Beach, waive the gross receipts in the amount of \$96,000, and reduce the permit fee to \$125 and the parking fee to \$5 per vehicle during event and set-up days of September 13 through 16, 2016, at Zuma Beach and Point Dume Beach, excluding the cost of liability insurance, for the 29th Annual Malibu Triathlon event, to be held September 17 through 18, 2016.

Also, on September 6, 2016, the Board approve an appropriation adjustment in the amount of \$200,000 for costs associated with the ongoing Countywide Information and Education Outreach Program for the Safe, Clean Neighborhood Parks and Beaches Measure of 2016, the estimated cost to continue the Outreach Program is \$900,000, \$450,000 funded by the Regional Park and Open Space District's Fiscal Year (FY) 2016-17 Budget, using Administration Funds, and the remaining \$450,000 to be funded by the Department of Park and Recreation's FY 2016-17 Operating Budget using \$250,000 of available funding from the Department's Park Needs Assessment Project allocation, and an additional \$200,000 from the Chief Executive Office's Provisional Financing Uses Budget, which will be available upon Board approval; and find proposed action is exempt from the California Environmental Quality Act.

On September 13, 2016, the Board voted to reduce the parking fee to \$5 per vehicle per day for overnight parking for approximately 25 vehicles at the Rose Avenue beach parking

lot in Venice, excluding the cost of liability insurance, for the Pacific Jewish Center's High Holy Days services as follows:

Rosh Hashanah (Jewish New Year), to be held October 2, 2016 from 5:00 p.m. through October 4, 2016 at 10:00 p.m.;

Yom Kippur (Day of Atonement), to be held October 11, 2016 from 5:00 p.m. through October 12, 2016 at 10:00 p.m.; and

Simchat Torah, to be held October 23, 2016 from 5:00 p.m. through October 25, 2016 at 10:00 p.m.

Also, on September 13, 2016, the Board voted to authorize the Team Against Drugs the use of Dockweiler State Beach to host the annual Special 5K for Students Run LA; and reduce the permit fee to \$125, the parking fee to \$5 per vehicle and waive half the estimated gross receipts in the amount of \$3,222 at Dockweiler State Beach, excluding the cost of liability insurance, for the annual event, to be held October 8, 2016.

GJ:CB:mw



Caring for Your Coast

Gary Jones
Director

Kerry Silverstrom
Chief Deputy

John Kelly
Deputy Director

Brock Ladewig
Deputy Director

September 28, 2016

TO: Beach Commission
FROM: *Carol R.* Gary Jones, Director
SUBJECT: **AGENDA ITEM 5B – BEACH AND MARINA DEL REY SPECIAL EVENTS**

BEACH EVENTS

DOCKWEILER YOUTH CENTER TAI CHI

Dockweiler Youth Center ♦ 12505 Vista del Mar ♦ Playa del Rey
Mondays and Thursdays
8:30 a.m. – 10:30 a.m.

Come and experience Tai Chi class to learn and practice the forms that promote relaxation, balance, coordination, flexibility and strength.

For more information: Call (310) 726-4128

DOCKWEILER YOUTH CENTER FREE ZUMBA

Dockweiler Youth Center ♦ 12505 Vista del Mar ♦ Los Angeles
Mondays
6:30 p.m. – 7:30 p.m.
Wednesdays and Fridays
5:30 p.m. – 6:30 p.m.

Ditch your boring workout and join the Los Angeles County Department of Beaches and Harbors' (Department) Zumba class at the Dockweiler Youth Center!

For more information: Call (310) 726-4128



SHORE FISHING

Dockweiler Youth Center ♦ 12505 Vista del Mar ♦ Playa del Rey
Saturdays
9:00 a.m. – 10:30 a.m.

The Department is offering an introduction to shore fishing class. Come enjoy a beautiful morning of fishing from the shores of Dockweiler Beach. Fishing poles and bait will be provided at no cost. All ages are welcome. Anyone under the age of 12 years old must be accompanied by an adult. Anyone over the age of 16 years old must present a valid California fishing license to participate. Fishing licenses can be purchased locally at West Marine: 4750 Admiralty Way, Marina del Rey, CA, 90292, (310) 823-5357 or Marina del Rey Sportfishing: 13759 Fiji Way, Marina del Rey, CA, 90292, (310) 371-3712. Please call to pre-register at (310)726-4128. *Limited to 10 participants per session.

For more information: Call (310) 726-4128

DOCKWEILER YOUTH CENTER MAKE IT AND TAKE IT CRAFT DAY

Dockweiler Youth Center ♦ Lobby ♦ 12505 Vista del Mar ♦ Playa del Rey
Saturdays
10:00 a.m. – 11:00 a.m.

The Department is offering a FREE crafts class every Saturday morning. All children under 12 are welcome with an adult.

For more information: Call (310) 726-4128

SKECHERS PIER TO PIER FRIENDSHIP WALK

City of Hermosa Beach
Sunday, October 23, 2016
8:00 a.m. – 6:00 p.m.

This annual Skechers Pier to Pier Friendship Walk is a 3.5-mile event, from Manhattan Beach Pier to the Hermosa Beach Pier and back, raises money for education and children with special needs. At the finish line, there will be live music and entertainment, refreshments and exciting activities for all ages.

For more information: Visit www.skechersfriendshipwalk.com

26th ANNUAL WORLD FAMOUS PUMPKIN RACE FESTIVAL

Manhattan Beach Pier
Sunday, October 23, 2016

12:00 p.m. – 5:15 p.m.

Family and friends are welcome to pumpkin race land, where guests can make their own Pumpkin Racecar and race for fun and the coveted Championship Trophy.

For more information: visit www.pumpkinrace.com

MOBY DICK READING

Venice Beach
November 19 – 20, 2016
9:00 a.m. – 9 p.m.

Join the Venice Oceanarium and guests for a shared reading of the novel *Moby Dick* by Herman Melville. The complete book will be read aloud on the beach by the Breakwater rocks at the end of Windward Avenue in Venice.

For more information: Visit www.veniceoceanarium.org

MARINA DEL REY EVENTS

BURTON CHACE PARK WALKING CLUB

Burton Chace Park ♦ Lobby ♦ 13650 Mindanao Way ♦ Marina del Rey
Tuesdays & Thursdays
10:30 a.m. – 11:30 a.m.

The Department is sponsoring a FREE one-hour walking club. Get your exercise while taking in the beautiful view of the Marina del Rey harbor. Please RSVP by calling (310) 305-9595.

For more information: Call (310) 305-9595

"BEACH EATS" GOURMET FOOD TRUCKS IN MARINA DEL REY

Marina "Mother's" Beach ♦ 4101 Admiralty Way ♦ Marina del Rey
Thursdays through September 29, 2016
5:00 p.m. – 9:00 p.m.

The Department is sponsoring gourmet food trucks in Marina del Rey offering delectable dishes plus a chance to picnic on the beach. The "Beach Eats" gourmet food truck events are held from 5 p.m. to 9 p.m. The assortment of trucks varies week to week. Paid parking is available at the beach parking lot #10 for 25 cents for every 10 minutes.

For more information call: Marina del Rey Visitors Center at (310) 305-9545

MARINA DEL REY FARMERS' MARKET

Parking Lot #11 ♦ 14101 Panay Way ♦ Marina del Rey
Saturdays
9:00 a.m. – 2:00 p.m.

The Department, in collaboration with Southland Farmers' Markets Association, is offering the Marina del Rey Farmers' Market on Saturdays. The Marina del Rey Farmers' Market offers fresh, locally-grown organic and conventionally grown fruits and veggies. Also available are prepared and packaged foods, hand-crafted products and much more! Paid parking is available for 25 cents for every 10 minutes.

For more information call: Marina del Rey Visitors Center at (310) 305-9545

DISCOVER MARINA DEL REY 2016

Burton Chace Park ♦ 13650 Mindanao Way ♦ Marina del Rey, CA 90292
Sunday, October 9, 2016
11:00 a.m. to 4:00 p.m.

Discover Marina del Rey Day 2016 is sponsored by the Department and is a community event that can be enjoyed free of charge. The event features booths from various organizations on health, safety and the environment, plus water events, games, music, arts & crafts and children's marionette shows. Visitors who wish to access the popular inflatable games must pay \$5.00 for a wristband. Food and beverages are also available for purchase on one of several gourmet food trucks.

Event parking is available for \$8 in County Lots #77 and #4 located at 13560 and 13500 Mindanao Way respectively.

For more information call: Marina del Rey Visitors Center at (310) 305-9545

HARVEST DAYS & HAUNTED NIGHTS

Burton Chace Park ♦ 13650 Mindanao Way ♦ Marina del Rey

Friday, October 28th from 5:00 p.m. – 9:00 p.m.
Saturday, October 29th from 10:00 a.m. – 9:00 p.m.
Sunday, October 30th from 10:00 a.m. – 8:00 p.m.

Experience a transformation in Marina del Rey like no other. Join us for a family-friendly harvest celebration during the day and spine-tingling thrills at night. Enjoy haunted pirate ships, games, rides, crafts, pirates, and much more! All ages welcome; however, Haunted Nights recommended for ages 13 and older. Admission is free. Food and beverages available for purchase.

GJ:CB:mw



September 28, 2016

Caring for Your Coast

Gary Jones
Director

Kerry Silverstrom
Chief Deputy

John Kelly
Deputy Director

Brock Ladewig
Deputy Director

TO: Beach Commission
FROM: *Ken Fournier for*
Gary Jones, Director

SUBJECT: ITEM 5C – OPERATIONAL SERVICES DIVISION PROJECT REPORT

Item 5C on your agenda provides the Commission with a listing of the Department's projects that are either planned or in progress. There were 30 service requests placed with the County's Internal Services Department to perform work that was considered too large for our internal staff to handle. Shown below is a brief list of those projects that exceeded \$10,000.

- Establish new sewer connection – White Point – estimated cost \$500,000
- Relocate and Replace water main – Royal Palms – estimated cost \$325,000
- Renovate restroom below Miramar Park – Torrance Beach – estimated cost \$33,000
- Add storage room and restroom access in Recreational Vehicle Park Office – Dockweiler Beach – estimated cost \$31,000
- Expand staff parking at maintenance yard – Dockweiler Beach – estimated cost \$40,000
- Renovate restroom – Topanga Beach – estimated cost \$98,000
- Renovate restroom – Malibu Surfrider – estimated cost \$179,000
- Replace water line – Zuma Beach – estimated cost \$1,500,000
- Replace Zuma Showers- Zuma Beach – estimated cost \$475,000
- Renovate Zuma Restrooms – Zuma Beach – estimated cost \$467,000
- Replace water line – Dockweiler Beach – estimated cost \$645,000
- Replace stairs – Nicholas Canyon-estimated cost \$200,000

New sewer connection – White Point – \$500,000

This project will connect the public restroom at White Point via 500 lineal feet of the force main to a nearby trunk sewer. The former sewer line was disconnected due to a landslide that occurred in the area in November 2011.

Status: The scope and drawings are being developed currently with an anticipated start date of Summer 2017.

Relocate and replace water main – Royal Palms – \$325,000

The scope includes abandoning the existing 400 lineal feet of the main water line from the meter to the restroom, and adding new water lines in an alignment within our beach parcel to a new meter.

Status: Project is in development for scope and pricing. Scheduled to start on September 26, 2016.

Renovate restroom below Miramar Park – Torrance Beach – \$33,000

The scope of the project is to install new doors and to paint the interior of the restroom and the new doors.

Status: Project is scheduled to be completed by September 30, 2016.

Add storage and restroom access to Recreational Vehicle Park – Dockweiler Beach – \$31,000

The scope of the project is to provide an entrance to the women's restroom from the office and will include additional space for storage.

Status: Scheduled to be completed by October 14, 2016.

Expand staff parking at the Dockweiler Maintenance Yard – \$40,000

The scope includes removing some of the landscape planters and expanding the current parking area to accommodate extra staff and shift overlaps.

Status: Project is in review and is scheduled to be completed by December 30, 2016.

Renovate restroom at Topanga Beach – \$98,000

The scope includes replacing old plumbing fixtures with modern, more efficient fixtures; replacing the partitions; adding hand dryers; replacing the tile; and painting the interior and exterior of the building.

Status: Project exterior paint has started and interior renovations to start in September 2016.

Renovate restroom at Malibu Surfrider – \$179,000

The scope includes replacing old plumbing fixtures with modern, more efficient fixtures; replacing the partitions and benches; adding hand dryers; replacing the doors and tile; repairing the damaged sewer laterals; refinishing the floors; and painting the interior and exterior of the building.

Status: Project is scheduled to start the week of October 3, 2016.

Replace Zuma Beach water line – \$1,500,000

The scope of work includes abandoning the existing water line; adding a new line with modern materials for the nine restrooms; and installing a new backflow device.

Status: Project is scheduled to start in October 2016.

Replace Zuma showers – \$475,000

The scope of work includes replacing the existing floor and wall tiles, installing new shower fixtures, new ADA benches, and grab bars for the showers located at the nine restrooms.

Status: Project is scheduled to start in October 2016.

Renovate Zuma restrooms – \$467,000

The scope of work includes replacing the existing floor and wall tiles, installing new toilet and sink fixtures, installing new ADA benches, and grab bars as required for ADA compliance. Only three (3) of the nine (9) restrooms will be addressed at this time.

Status: Project is scheduled to start in October 2016.

Replace Dockweiler Beach water line – \$645,000

The scope of work includes abandoning the existing water line and adding a new line with modern materials, a new water main, and a second meter for the RV Park. The new water main will serve the Lifeguard station, the entrance kiosk, and the irrigation system from the existing meter to the facilities.

Status: Project is in the process of developing engineered drawings for pricing, and is due to start in November 2016.

Replace stairs- Nicholas Canyon – \$200,000

The scope of work includes developing a set of plans, removing the existing stair structure, and installing new stair structure with compliant steps and landings with stainless steel handrails.

Status: Project plans have been developed and are in plan check. Project to be completed by March 1, 2017.

GJ:KF:rm



September 28, 2016

Caring for Your Coast

Gary Jones
Director

Kerry Silverstrom
Chief Deputy

John Kelly
Deputy Director

Brock Ladewig
Deputy Director

TO: Beach Commission

FROM: Gary Jones, Director

SUBJECT: **AGENDA ITEM 5D - CAPITAL PROJECTS STATUS REPORT/RELATED ACTIVITIES**

Item 5D on your agenda provides the Commission with a status report on the Department's two beach capital projects.

CAPITAL PROJECTS

Supervisory District 3

(1) Will Rogers State Beach Access Improvements Project \$ 550,000

Supervisory District 4

(2) Beach Restrooms Refurbishment Project \$ 2,686,400

GRAND TOTAL \$ 3,236,400

(1) Will Rogers State Beach Access Improvements Project

The project consists of access and drainage improvements to the parking lot entrance to help relieve traffic congestion and flooding. The improvements will also include the addition of entry and exit lanes within the parking lot to provide improved traffic access and circulation. The work will include relocation of the parking attendant kiosk; removal of the raised landscape median at the entry and reconstruction/realignment of the curb and gutter along the west side of the parking lot to construct the additional asphalt paved entry and exit traffic lanes; and construction of additional storm drain basins for connection to the existing underground storm drain system.

Status: Project was completed on schedule in May 2016. Project is closed.

(2) Beach Restrooms Refurbishment Project

The project will refurbish five beach restrooms, including two at Manhattan Beach (El Porto and 8th Street), two at Redondo Beach (Avenues I and G), and the one at Royal Palms Beach. The scope at each of the restrooms will include repair of damaged roof structure, structural masonry walls, and wood beams; ADA upgrades; replace sinks, toilets, shower heads, partitions, doors, and gates; refinish interior floors and walls; repaint exterior of the building; and upgrade electrical service panel and wall-mounted security lighting.

The project will also replace 20 stand-alone pylon showers, including 12 located along the Marvin Braude bike path at Manhattan Beach, five at Redondo Beach, two at Torrance Beach, and one at Royal Palms Beach. Also, two stand-alone drinking fountains will be replaced at Redondo Beach.

Status: The Royal Palms, Avenues I and G in Redondo Beach, and 8th Street restroom in Manhattan Beach have been completed and opened to the public.

Construction at the El Porto in Manhattan Beach is expected to be completed by end of September 2016.

Contractor is providing temporary restrooms during construction at El Porto.

GJ:JK:ce

LOS ANGELES COUNTY BEACH COMMISSION ATTENDANCE REPORT 2016

Commissioner/ Appointed by	Jan.	Feb.	March	April	May	June	July	Sept	Oct	Nov	Total Meetings Attended 2016
Barnes/Knabe						*	*				
Brewer/Knabe		X	X	X		*	*				
Dagit/Yaroslavsky	X	X		X	X	*	*				
Dougher/ Knabe	X	X	X	X	X	*	*				
Kruger/Yaroslavsky	X	X	X	X	X	*	*				
Levy/ Kuehl	X	X	X	X	X	*	*				
Liban/ Kuehl	X	X	X	X	X	*	*				
Duclos/ Knabe	*	*	*	*	X	*	*				
Goldberg/ Kuehl						*	*				
Milam/ Knabe	X	X	X	X	X	*	*				
O'Donnell/ Knabe	X	X			X	*	*				
Francine Oschin/Kuehl						*	*				
Powell/ Knabe	X	X	X	X	X	*	*				
Raymond/ Kuehl	X	X	X	X	X	*	*				
Sachs/Ridley-Thomas	X	X		X	X	*	*				
Saito/ Solis	X		X		X	*	*				
Sallee/ Knabe	X	X	X	X	X	*	*				
Tucker/ Knabe	X	X		X		*	*				
Ward/ Knabe	X	X	X	X	X	*	*				
VACANT/Antonovich											

INACTIVE MEMBERS (Missed three or more meetings in a row)

** Resigned this year

No regularly scheduled meetings in August or December * = No meeting = Present Blank = Absent