



Gary Jones
Director

Kerry Silverstrom
Chief Deputy

Amy M. Caves
Deputy Director

SMALL CRAFT HARBOR COMMISSION
Wednesday, July 15, 2020
10:00 A.M.

SPECIAL MEETING

AUDIO LINK [SCHC July 15, 2020 Special Meeting](#)

NOTICE

Following Governor Newsom's executive orders prohibiting the convening of public agency meetings in light of the COVID-19 pandemic, all regularly scheduled Small Craft Harbor Commission meetings will convene as virtual (online) meetings and by teleconference until further notice.

OBSERVING THE MEETING

To observe the meeting without public comment for the record, go to <http://beaches.lacounty.gov/watch-schc-meeting> (Webinar ID: 928 7881 2983) or dial **(408) 638-0968** or **(669) 900-6833**.

PROVIDING PUBLIC COMMENT DURING THE MEETING

To provide verbal public comment for the record during the meeting, go to <http://beaches.lacounty.gov/watch-schc-meeting> (Webinar ID: 928 7881 2983) and staff will assist you via the Zoom chat feature.

PROVIDING PUBLIC COMMENT BEFORE THE MEETING

To provide public comment for the record before the meeting, send an email to DSCHCSecretary@bh.lacounty.gov or dial (424) 526-7733 and leave a message with your comment, the agenda item number, your first name and last name, email address, and phone number. Public comments submitted prior to 5 p.m. on Tuesday, July 14, 2020 will be transcribed and provided to the Small Craft Harbor Commission. Verbal public comments submitted after 5 p.m. on Tuesday, July 14, 2020 will not be provided to the Small Craft Harbor Commission, but will be transcribed and added to the public record.

1. **CALL TO ORDER AND PLEDGE OF ALLEGIANCE**

2. **APPROVAL OF MINUTES**

None

3. **COMMUNICATION FROM THE PUBLIC**

This is the opportunity for members of the public to address the Commission on items that are not on the posted agenda, provided that the subject matter is within the jurisdiction of the Commission. Speakers are reminded of the three-minute time limitation.

4. **COMMUNICATION WITH THE COMMISSIONERS**

This is the opportunity for members of the Commission to provide notification to the public regarding any communication received by the Commissioners from the public, lessees, or other interested parties regarding business of Marina del Rey.

5. **OLD BUSINESS**

None

6. **NEW BUSINESS**

- a. DBH Operations Status - DBH's operations during the period of COVID-19 pandemic outbreak (DISCUSS REPORTS)

7. **REGULAR REPORTS**

- a. Marina Sheriff (DISCUSS REPORTS)
- Crime Statistics
 - Enforcement of Seaworthy & Liveaboard Sections of the Harbor Ordinance with Liveaboard Permit Percentages
- b. Marina del Rey and Beach Special Events (DISCUSS REPORT)
- c. Marina Boating Section Report (VERBAL REPORT)
- d. Marina del Rey Maintenance Report (VERBAL REPORT)
- e. Marina del Rey Convention and Visitors Bureau (PRESENTATION)

8. **STAFF REPORTS**

- Ongoing Activities (DISCUSS REPORTS)
- Board Actions on Items Relating to Marina del Rey
 - Regional Planning Commission Calendar
 - California Coastal Commission Calendar

- Redevelopment Project Status Report
- Design Control Board Minutes
- Marina del Rey Slip Report
- California Coastal Commission Slip Report
- Fisherman's Village Progress Report
- Illegal Boat Charter Enforcement

9. **ADJOURNMENT**

PLEASE NOTE

1. The Los Angeles County Board of Supervisors adopted Chapter 2.160 of the Los Angeles Code (Ord. 93-0031 ~ 2 (part), 1993, relating to lobbyists. Any person who seeks support or endorsement from the Small Craft Harbor Commission on any official action must certify that he/she is familiar with the requirements of this ordinance. A copy of the ordinance can be provided prior to the meeting and certification is to be made before or at the meeting.
2. The agenda will be posted on the internet and displayed at the following locations at least 72 Hours preceding the meeting date:

Department of Beaches and Harbors Website Address: <http://marinadelrey.lacounty.gov>

Department of Beaches and Harbors
Administration Building
13837 Fiji Way
Marina del Rey, CA 90292

MdR Visitors & Information Center
4701 Admiralty Way
Marina del Rey, CA 90292

Burton Chace Park Community Room
13650 Mindanao Way
Marina del Rey, CA 90292

Lloyd Taber-Marina del Rey Library
4533 Admiralty Way
Marina del Rey, CA 90292

3. The entire agenda package and any meeting related writings or documents provided to a Majority of the Commissioners (Board members) after distribution of the agenda package, unless exempt from disclosure Pursuant to California Law, are available at the Department of Beaches and Harbors and at <http://marinadelrey.lacounty.gov>

Si necesita asistencia para interpretar esta informacion llame al (424) 526-7777.

ADA ACCOMODATIONS: If you require reasonable accommodations or auxiliary aids and services such as material in alternate format or a sign language interpreter, please contact the ADA (Americans with Disabilities Act) Coordinator at (424) 526-7752 (Voice) or (TTY/TDD) users, please call the California Relay Service at 711. The ADA Coordinator may be reached by email at rstassi@bh.lacounty.gov.



Caring for Our Coast

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Gary Jones
Director

Kerry Silverstrom
Chief Deputy

Amy M. Caves
Deputy Director

July 15, 2020

TO: Small Craft Harbor Commission

FROM:  Gary Jones, Director

**SUBJECT: ITEM 6a – DBH OPERATIONS DURING COVID-19 PANDEMIC
OUTBREAK STATUS**

The COVID-19 pandemic brought new and unique challenges and responsibilities to the Los Angeles County Department of Beaches and Harbors. The Department has been working diligently to observe Safer at Home orders, beach and facility closures, and reopening guidelines issued by the Government. Department staff will present on the Department's COVID-19 response.

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LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

MARINA DEL REY STATION

PART I CRIMES JUNE 2020



	West Marina 2760	East Marina 2761	Lost R.D. 2762	Marina Water 2763	Upper Ladera 2764	County Area 2765	Lower Ladera 2766	Windsor Hills 2767	View Park 2768	Parks 2791	TOTALS
Homicide											0
Rape									1		1
Robbery: Weapon									1		1
Robbery: Strong-Arm	1	1									2
Aggravated Assault	1					1	2	2	1	1	8
Burglary: Residence									1		1
Burglary: Other Structure	2						1			1	4
Grand Theft	5		1	2					2		10
Grand Theft Auto	6	1					6	2	4		19
Arson											0
Boat Theft											0
Vehicle Burglary	5	1						1	4		11
Boat Burglary											0
Petty Theft	11	1				1	1	1	6		21
REPORTING DISTRICTS TOTALS	31	4	1	2	0	2	10	6	20	2	78

Note- The above numbers may change due to late reports and adjustments to previously reported crimes.

Source- LARCIS, **Date Prepared** July 7, 2020
CRIME INFORMATION REPORT - OPTION 5A

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

MARINA DEL REY STATION

PART 2 CRIMES – JUNE 2020



Community Advisory Committee	Upper Ladera 2764	Lower Ladera 2766
Homicide		
Rape		
Robbery: Weapon		
Robbery: Strong-Arm		
Aggravated Assault		2
Burglary: Residence		
Burglary: Other Structure		1
Grand Theft		
Grand Theft Auto		6
Arson		
Boat Theft		
Vehicle Burglary		
Boat Burglary		
Petty Theft		1
Total	0	10

Note- The above numbers may change due to late reports and adjustments to previously reported crimes.

Source- LARCIS, **Date Prepared** July 7, 2020
CRIME INFORMATION REPORT - OPTION 5A

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

MARINA DEL REY STATION

PART 3 CRIMES- JUNE 2020



	MARINA AREA (RD'S 2760- 2763)	EAST END (RD'S 2764- 2768)
Part I Crimes		
Homicide		
Rape		1
Robbery: Weapon		1
Robbery: Strong-Arm	2	
Aggravated Assault	1	7
Burglary: Residence		1
Burglary: Other Structure	2	2
Grand Theft	8	2
Grand Theft Auto	7	12
Arson		
Boat Theft		
Vehicle Burglary	6	5
Boat Burglary		
Petty Theft	12	9
Total	38	40

Note- The above numbers may change due to late reports and adjustments to previously reported crimes.

Source- LARCIS, **Date Prepared –** July 7, 2020
CRIME INFORMATION REPORT - OPTION 5A



Caring for Our Coast

Gary Jones
Director

Kerry Silverstrom
Chief Deputy

Amy M. Caves
Deputy Director

July 15, 2020

TO: Small Craft Harbor Commission
FROM: Gary Jones, Director
SUBJECT: ITEM 7b – MARINA DEL REY SPECIAL EVENTS

BEACH EATS TO GO - GOURMET FOOD TRUCK EVENT

14101 Panay Way ♦ Marina del Rey
Thursdays through September 24, 2020
5:00 p.m. – 9:00 p.m.

The Los Angeles County Department of Beaches and Harbors (Department) hosts a "to go" gourmet food truck event in Marina del Rey that offers a variety of delectable savory foods. Order online only at bestfoodtrucks.com/beacheatstogo and then pick up your delicious food "to go" from Parking Lot #11 at 14101 Panay Way. A face cover and 6-foot physical distancing from others is required. The weekly assortment of food trucks will vary along with menu options, such as gourmet burgers, hot dogs, tacos, lobster rolls, and more.

For more information: Call the Marina del Rey Visitors Center at (424) 526-7900 or visit beaches.lacounty.gov

MARINA DEL REY FARMERS' MARKET

Parking Lot #11 ♦ 14101 Panay Way ♦ Marina del Rey
Saturdays
Senior Hour: 8:00 a.m. – 9:00 a.m.
Regular Market Hours: 9:00 a.m. – 2:00 p.m.

The Department, in collaboration with Southland Farmers' Markets Association, is offering the Marina del Rey Farmers' Market on Saturdays. The Marina del Rey Farmers' Market offers fresh, locally grown organic and conventionally grown fruits and veggies. Also available are prepackaged foods and much more! Paid parking is available for 25 cents for every 10 minutes. A face cover and 6-foot physical distancing from others is required.



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For more information: Call the Marina del Rey Visitors Center at (424) 526-7900 or visit beaches.lacounty.gov

W.A.T.E.R PROGRAM SPRING SAILING

Burton Chace Park ♦ 13640 Mindanao Way ♦ Marina del Rey
Intermediate and Advanced Sailing Classes
July 20 – August 28, 2020
10:00 a.m. - 4:00 p.m.

Los Angeles County Lifeguards will instruct sailing courses teaching students basic sailing knowledge and terms, boat maintenance and rigging, knot tying, tacking, docking and instruction to ocean sailing. Students will learn to sail on 14-foot Capri sailboats (with main sail and jib).

Financial aid is available for qualified families. Please call for details.

Ages: 11 - 17 years old
Class Size: 6 - 12 students with 3 Lifeguard instructors
Fee: \$320 for 5-day session

For more information: Call (424) 526-7888 or visit marinadelrey.lacounty.gov

MARINA DEL REY WATERBUS

Through September 7, 2020

For a fun weekend, ride the Marina del Rey WaterBus for a unique water's-eye view of Marina del Rey. Take the opportunity to shop, dine, and recreate in one of the most beautiful Southern California residential and tourist areas. The fare is \$1 per person, for a one-way ticket. Paid parking is available at nearby Los Angeles County lots.

Regular Operating Schedule:

Fridays: 1:00 p.m. - 5:00 p.m.
Saturday – Sunday: 10:00 a.m. - 6:00 p.m.

Holiday Schedule:

Labor Day: 10:00 a.m. - 6:00 p.m.

For more information: Visit marinawaterbus.com or call the Marina del Rey Information Center at (424) 526-7900

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July 15, 2020

TO: Small Craft Harbor Commission
FROM:  Gary Jones, Director

SUBJECT: ITEM 8 – ONGOING ACTIVITIES REPORT

BOARD ACTIONS ON ITEMS RELATING TO MARINA DEL REY

On February 4, 2020 the Board of Supervisors (BOS) awarded and instructed the Chair to sign a three-year contract with LandCare USA, LLC, for landscape maintenance services on public grounds in Marina del Rey (4), at an annual amount not to exceed \$569,515, with two one-year and six month-to-month extension options, for a total maximum amount of \$3,445,566 over the potential total term of five and a half years, which is inclusive of an additional 10% annually for unforeseen services, to commence on March 1, 2020; and authorized the Director of Beaches and Harbors to take the following actions: Exercise the extension options, if in the opinion of the Director, the contractor has effectively performed the services during the previous contract term and services are still required; Execute change orders and amendments to incorporate necessary changes within the scope of work, assign rights or delegation of duties should the contracting entity merge, be acquired or otherwise change entities, and suspend or terminate the contract, if in the opinion of the Director, it is in the best interest of the County; and Increase the contract amount by up to 10% in any year, including the extension options, for any additional or unforeseen services within the scope of the contract.

On February 11, 2020 the BOS awarded a contract to Westerly Meter Service for on-call site surveys, field testing, analysis, repair and replacement of water meters in the five Los Angeles County Waterworks Districts and the Marina del Rey Water System (3, 4 and 5), for a one-year term with three one-year and six month-to-month extension options, for a maximum potential contract term of 54 months and a maximum potential contract amount of \$2,851,200; authorized the Director of Public Works to execute and renew the contract for each extension option if, in the opinion of the Director, the contractor has successfully performed during the previous contract period and the services are still required, execute amendments to incorporate necessary changes within the scope of work and suspend work if, in the opinion of the Director, it is in the best interest of the County; authorized the Director to annually increase the contract amount up to an additional 10% of the annual contract amount, which is included in the maximum potential contract amount for



unforeseen additional work within the scope of the contract, if required, and adjust the annual contract amount for each option year over the term of the contract to allow for an annual Cost of Living Adjustment, in accordance with County policy and the terms of the contract.

On February 18, 2020 the BOS directed the Chief Executive Officer and the Acting Director of Workforce Development, Aging and Community Services, in collaboration with the Interim Executive Director of the Los Angeles Homeless Services Authority, the Acting Executive Director of the Los Angeles County Development Authority, the Los Angeles County Commission on Older Adults, the Directors of Mental Health, Health Services, Public Social Services, Parks and Recreation, Beaches and Harbors, Consumer and Business Affairs and Regional Planning, the Office of the Public Guardian, the Executive Director of the Office of Immigrant Affairs, the Sheriff and the Sheriff's Homeless Outreach Services Teams, and any other relevant County entities and key stakeholders, to report back to the Board in 120 days with a comprehensive plan and recommendations to prevent and combat homelessness among older adults, which may include, but are not limited to, the following: Whether current Measure H funding could be targeted specifically for older adults at risk of homelessness or experiencing homelessness; Needed services that promote greater housing stability among low- and medium-income older adults, such as rental assistance, housing repairs/upgrades, assistive devices and interim housing that address the cognitive and/or special needs of older adults; Proposed increases to short, medium, and long-term housing stock, including interim housing and permanent supportive housing, that is equipped to accommodate the unique needs of older adults; Recommendations to incentivize development and use of Accessory Dwelling Units, cohousing and other multi-generational housing options, including the possibility of shared housing for older adults, so that issues of isolation are addressed; Needed updates to the County General Plan, zoning ordinances and other land-use policies; Guidelines within all County programs to ensure that case management services for older adults experiencing homelessness or at risk of homelessness are multilingual and culturally competent; Develop data sharing via robust public-facing dashboards that target and track older adult data and services across these efforts; A plan for engaging the Aging and Homeless Services Networks to inform the development and implementation of proposed strategies; Recommendations, including specific targets, for how existing County homeless prevention and response programs can be expanded to serve additional older adults who are at risk of homelessness or are experiencing homelessness; and Moving forward, promoting the consideration of the unique needs of older adults who are at risk of homelessness or are experiencing homelessness when designing and implementing programs related to combating homelessness.

Also on February 18, 2020 the BOS did not authorize the Fire Chief to execute a services agreement between Toyota Motor Sales, U.S.A., Inc. (Toyota) and the District to allow the sponsorship of 65 Toyota vehicles for beach patrol and emergency response services throughout local County beaches (3 and 4) and in exchange, allow Toyota the exclusive right to advertise itself as the "Official Vehicle Sponsor of the County Lifeguards," for a

five-year term; authorize the Fire Chief to execute amendments and supplements that are associated with the administration and management of the agreement; and find that the proposed agreement is exempt from the California Environmental Quality Act. (Fire Department) (20-1142) On motion of Supervisor Ridley-Thomas, seconded by Supervisor Hahn, this item was referred back to the Department.

On March 10, 2020 the BOS instructed the Acting Executive Director of the Los Angeles County Development Authority (LACDA), in collaboration with the Directors of Beaches and Harbors and Regional Planning, and County Counsel, to report back to the Board within 180 days, with, at a minimum, the following: Proposed amendments that would: require all properties in unincorporated Marina del Rey with affordable units under covenant to change their current wait list and affordable unit leasing procedures to conform with the development and implementation of a Centralized Wait List registration and referral system that would simplify and improve the process for prospective tenants applying for available affordable units in Marina del Rey; identify any priorities or preferences that could help prevent economic displacement of existing Marina del Rey residents; make recommendations for any other priorities or preferences that help support the goals of County housing and homelessness prevention initiatives; and identify cost-sharing mechanisms and recommended amendments to existing monitoring agreements in support of new Marina del Rey wait list and tenant referral mechanisms; Recommended protocols and procedures to require Marina lessees to provide income and occupancy surveys for Marina del Rey properties that seek approvals for demolition and/or substantial renovations that would trigger affordable housing requirements, with an emphasis on mechanisms to require surveys at the earliest stage of application or feasibility study, along with any additional recommendations to identify actions such as tenant buyout agreements that are intended to evade or dilute compliance and conformity with the intentions and goals of the Policy and Mello Act; and Recommendations for proposed changes to the fees charged by LACDA for review, recordation and monitoring of affordable units required in Marina del Rey properties.

Also on March 10, 2020 the BOS instructed the Director of Beaches and Harbors, in collaboration with the Director of Regional Planning, Acting Executive Director of the Los Angeles County Development Authority and County Counsel, to report back to the Board within 180 days, with, at a minimum, the following: (a) Proposed amendments to the Marina del Rey Affordable Housing Policy that will redefine "Substantial Rehabilitation" to include major renovation projects within that definition, and ensure that such projects include affordable units in order to preserve coastal housing for all residents of California; (b) Proposed amendments to the Marina del Rey Affordable Housing Policy that will increase the percentage of affordable units from the current 15% goal to 20%, applicable to both new construction and Substantial Rehabilitation, with recommendations on the percentage of units at different affordability levels; and (c) Recommendations and options to expedite lease negotiations and entitlements pertaining to development of a 100% affordable housing project on Marina del Rey Lease Parcel 147 (OT), along with any associated feasibility and financing analyses or recommendations that may be relevant.

Also on March 10, 2020 the BOS directed the Chief Executive Officer, and the Directors of Beaches and Harbors and Parks and Recreation, to report back to the Board in writing in 90 days with a recommended County policy requiring a Labor Peace Agreement clause in, and as a material condition for entering into, new, amended or renewals, of leases, license or concessions agreements related to County-owned or operated property that generate revenue for the County, except leases, licenses and concession agreements amended by right of the concessionaire or lessee, and not subject to County discretion, such a policy should be tailored to meet applicable legal requirements, such that a Labor Peace Agreement would be helpful in protecting the County's financial interest in a particular lease, license or concession agreement.

On March 31, 2020 the BOS authorized the Sheriff, as an agent for the County, to accept and execute a grant award agreement with the State Department of Parks and Recreation, Division of Boating and Waterways (DBW), for the Fiscal Year 2019-20 Surrendered and Abandoned Vessel Exchange Program (SAVE Program), accepting grant funds from the State in the amount of \$80,000, with an \$8,000 match requirement, to fund the Sheriff's Department's Marina del Rey Sheriff's Station (4) for the grant period from the date of full execution through September 30, 2021, with the required match to be funded by the Department's Central Patrol Division Budget; and authorize the Sheriff to take the following actions: (Sheriff's Department) (Carried over from the cancelled meeting of 3-17-20) Execute and submit all other required grant documents including, but not limited to, agreements, modifications, extensions and payment requests that may be necessary for the completion of the SAVE Program; and As an agent for the County, apply for and submit a grant application to DBW for future SAVE Program years, when and if such funding becomes available; and accept all grant awards for the SAVE Program in future fiscal years, if awarded by DBW, and execute all required grant documents including, but not limited to, agreements, modifications, extensions and payment requests that may be necessary for completion of the SAVE Program in future fiscal years.

Also on March 31, 2020 the BOS authorized the Sheriff, as an agent for the County, to accept and execute a grant award agreement with the State Department of Parks and Recreation, Division of Boating and Waterways (DBW), for the Fiscal Year 2019-20 Law Enforcement Equipment Grant Program (Equipment Program), accepting grant funds in the amount of \$68,725, with no match requirement, to fund the Sheriff's Department's Marina del Rey Sheriff's Station (4) for the grant period, effective upon full execution through September 30, 2034; and authorized the Sheriff to take the following related actions: (Sheriff's Department) (Carried over from the cancelled meeting of 3-17-20) Execute and submit all other required grant documents including, but not limited to, agreements, modifications, extensions and payment requests that may be necessary for completion of the Equipment Program; Apply for and submit a grant application to DBW for future Equipment Program years, when and if such funding becomes available; and Accept all grant awards for the Equipment Program in future fiscal years, if awarded by DBW, and execute all required grant documents including, but not limited to, agreements,

modifications, extensions and payment requests that may be necessary for completion of the Equipment Program in future fiscal years.

On April 14, 2020 the BOS approved a revised total project budget of \$1,038,000, from a previously adopted budget of \$688,000, to fully fund the remaining scope of work that is necessary for the Lloyd Taber - Marina del Rey Library Refurbishment Project, Capital Project (CP) No. 87573 (4); and approved an appropriation adjustment to transfer \$350,000 from the LA County Library's Developer Fee Area No. 6 budget to CP No. 87573.

Also on April 14, 2020 the BOS instructed the Director of Beaches and Harbors to evaluate the economic impacts of COVID-19 on the County's Marina del Rey lessees (Marina Lessees); and authorized the Director to implement appropriate economic relief measures, effective through June 30, 2020, to assist the Marina Lessees in mitigating the impacts of the COVID-19 pandemic. Such measures may include, without limitation, deferral of minimum and other rents, deferral of required reserve fund contributions, and provision of consent to allow Marina Lessees to apply for State, Federal and other economic relief, with the Director's authority to be subject to the following: any relief from rent or other payment obligations shall be in the form of deferrals only; and Hotels with more than 25 rooms must agree to pursue available Federal & State stimulus, and the Director should report back to the Board in 120 days regarding all measures implemented during the period ending June 30, 2020 and recommendations for additional relief thereafter, if appropriate.

On May 12, 2020 the BOS consented to the proposed assignment of the Parcel 12R Lease located at the end of Marquesas Way in Marina del Rey (4) from the current lessee GATEWAY KW-ESPRIT I OWNER, LLC, a Delaware limited liability company, to ESPRIT MDR OWNER, LLC, a Delaware limited liability company; authorized the Director of Beaches and Harbors to execute any consents, estoppels or other related documentation necessary to effectuate the assignment of the Parcel 12R Lease, if consummated; and authorized the Director to execute an amendment to the lease pertaining to additional excluded transfers required by the proposed assignee of the Lease, upon consummation of the transfer.

On June 9, 2020 the BOS directed the Chief Executive Officer to collaborate with the Directors of Public Health, Public Works, Consumer and Business Affairs, Regional Planning and Beaches and Harbors, the Fire Chief, the Sheriff, the California Highway Patrol, County Counsel, the Restaurant and Hospitality Sector Lead for the County's Economic Resiliency Task Force and other industry stakeholders to: Develop Countywide guidelines for implementation of temporary outdoor dining spaces including public sidewalks, alleys and within road right-of-way, similar to parklets, as well as private on-site and off-site parking facilities, and recommend any temporary revisions to applicable County Code or Public Health Officer orders; Develop a streamlined permit process that allows property owners and restaurant tenants to apply for approval to utilize these

additional areas for outdoor dining, within public right-of-way, within unincorporated County areas for free or at a low cost; and Develop a request system that allows property owners and restaurant tenants to apply for a temporary designation of curbside or a road segment to be established for delivery and pick-up zones, within unincorporated County areas; and Direct the Chief Executive Officer to report back to the Board in 21 days.

Also on June 9, 2020 the BOS (acting on its behalf and as the governing body of the Waterworks District) approved the recommendation that the County Waterworks Districts and Marina del Rey Water System: (a) adopt a resolution authorizing the Director of Public Works to submit applications and execute all required contracts, agreements, reports and amendments to secure grant funding for COVID-19 related projects and programs from Federal agencies, (b) act in the name of the County as the lead jurisdictional entity on behalf of cities or other entities on regional projects, (c) certify that sufficient funds are available to operate and maintain the project(s), effective for five years from the date of adoption; and (d) authorize the Director to apply for and accept grant funds for COVID-19 related projects or programs provided that he or she understands and will comply with the assurances and certifications in the applications, execute all necessary contracts, agreements, reports and amendments, including extensions of time, minor changes in project scope, and alterations in the grant amount provided that he or she understands and agrees to the general provisions contained in the contract and sign and submit requests for payment of Federal funds.

REGIONAL PLANNING COMMISSION'S CALENDAR

No items relating to Marina del Rey were on the February, March, April, May, or June 2020 Regional Planning Commission agenda.

CALIFORNIA COASTAL COMMISSION CALENDAR

No items relating to Marina del Rey were on the February, March, May, or June 2020 California Coastal Commission agenda.

REDEVELOPMENT PROJECT STATUS REPORT

The updated "Marina del Rey Redevelopment Projects Report" is attached.

DESIGN CONTROL BOARD MINUTES

The December 2018, September 2019, and July 1, 2020 meeting minutes are pending approval.

MARINA DEL REY SLIP REPORT

In January 2020, the overall vacancy rate across all anchorages in Marina del Rey stood at 13.0%. Adjusted to remove out-of-service slips and 50% of available double slips, the vacancy rate within Marina del Rey stood at 12.4%. The vacancy data by anchorage and slip length are provided in the document attached.

In February 2020, the overall vacancy rate across all anchorages in Marina del Rey stood at 12.4%. Adjusted to remove out-of-service slips and 50% of available double slips, the vacancy rate within Marina del Rey stood at 11.8%. The vacancy data by anchorage and slip length are provided in the document attached.

In March 2020, the overall vacancy rate across all anchorages in Marina del Rey stood at 12.9%. Adjusted to remove out-of-service slips and 50% of available double slips, the vacancy rate within Marina del Rey stood at 12.2%. The vacancy data by anchorage and slip length are provided in the document attached.

In April 2020, the overall vacancy rate across all anchorages in Marina del Rey stood at 12.6%. Adjusted to remove out-of-service slips and 50% of available double slips, the vacancy rate within Marina del Rey stood at 12.0%. The vacancy data by anchorage and slip length are provided in the document attached.

CALIFORNIA COASTAL COMMISSION SLIP REPORT

Pursuant to certain conditions of the Coastal Development Permit (5-11-131) issued by the California Coastal Commission, the County is required to maintain certain minimum thresholds of slip sizes as a percentage of the entire Marina. A report of the percentage of each size category as a percentage of all available slips in the Marina is attached.

FISHERMAN'S VILLAGE PROGRESS REPORT

No further updates for this item.

ILLEGAL BOAT CHARTER ENFORCEMENT

Beaches and Harbors' Code Enforcement Unit continues to monitor and deter illegal charter boat activities at the public launch ramp and Chace Park docks. The US Coast Guard also has an enforcement program in Marina del Rey, and encourages reporting illegal boat charters to its office at (310) 521-3770 or SECLALB@uscg.mil.

GJ:AC:SP:ms

Attachments (9)

**Marina del Rey Redevelopment Projects Report
As of July 09, 2020**

Parcel No. Project Name	Representative	Redevelopment Proposed	Massing and Parking	Status
9 -- Proposed Hotel on northern portion of Parcel 9U, wetland park on southern portion.	Sam Hardage	<p>* Proposed dual building hotel, 6-story, 72'-high Marriott Residence Inn, and, 5-story, 61'-high Courtyard Marriott.</p> <p>* New promenade improvements, restaurants and amenities.</p> <p>* Wetland public park project (1.46 acres).</p>	<p>Massing -- One six-story, 72' high hotel and one five-story 61' high hotel.</p> <p>Parking -- 231 parking spaces serving the hotel and wetland park.</p>	<p>Proprietary -- Option was approved by BOS on 10/6/15. Lease was executed on July 31, 2017</p> <p>Regulatory -- January 6, 2016, the BOS' approval of the hotel project was appealed to the CCC. On May 13, 2016, the CCC granted a time extension, until December 12, 2016, for the wetland park CDP. On July 11, 2016, work began on the wetland park. On April 26, 2017, the DCB approved the final design of the hotel project. Construction of the hotel began on August 11, 2017, and anticipated completion date is January 2021.</p>
10/14 (FF) -- Neptune Marina/ Legacy Partners	Tim O'Brien	<p>* Demolish existing facilities and build 526 apartments.</p> <p>* 161-slip marina + 7 end-ties.</p> <p>* 28 foot-wide waterfront promenade.</p>	<p>Massing -- Four 55' tall clustered 4-story residential buildings over Parking with view corridor.</p> <p>Parking -- 1,012 project required parking spaces to be provided (103 public Parking spaces to be replaced off site)</p> <p>* Replacement of public parking both on and off site.</p>	<p>Proprietary -- December 1, 2015, the BOS agreed to extend the term of the option for up to one year. Lessee submitted Lease Assignments and Assignments of Options to extend existing lease for Parcel 10 and the lease for Parcel 14. The SCHC endorsed the assignments on September 21, 2016 and the BOS approved on October 4, 2016. Parcel 10 and 14 Lease as executed on 12/9/16.</p> <p>Regulatory -- On January 21, 2015, the final project design was approved by the Design Control Board. On December 12, 2016, work began on the project. Project completion is expected in September 2020.</p>
43 -- Marina del Rey Hotel Anchorage	Jeff Pence	<p>* Demolition of a 349-slip marina and construction of a 277-slip marina.</p>	<p>Massing --</p> <p>Parking--163 spaces for boaters</p>	<p>Proprietary -- Construction was completed and the final sign offs were done in early June 2020. Lessee is waiting for their Certificate of Occupancy.</p> <p>Regulatory -- Dock replacement will be phased during a 5-year period beginning in 2015. Reconstruction of the docks commenced in November 2016.</p> <p>Regulatory Matter: Parking Permit for reduced Parking.</p>

**Marina del Rey Redevelopment Projects Report
As of July 09, 2020**

Parcel No. Project Name	Representative	Redevelopment Proposed	Massing and Parking	Status
44 - Pier 44/Pacific Marina Venture	Michael Pashaie/ David Taban	<ul style="list-style-type: none"> * Build 5 new visitor serving commercial and dry storage buildings * 82,652 s.f. visitor serving commercial space * 141 slips + 5 end ties and 57 dry storage spaces 	<p>Massing -- Four new visitor-serving commercial buildings, maximum 36' tall and one dry stack storage building, 65' tall. 771.5 lineal feet view corridor proposed.</p> <p>Parking -- 381 at grade Parking spaces will be provided with shared Parking agreement (402 Parking spaces are required).</p>	<p>Proprietary -- The lessee initialed a revised Term Sheet on July 9, 2015. On January 13, 2016, SCHC endorsed DBH's recommendation to grant lessee an option to extend the lease term for 39 years. The Grant of Option was approved by the BOS in October 2016. Amended and restated lease was executed on August 24, 2017. Construction began on September 11, 2017. Trader Joe's opened on 4/18/19. Project completion is expected in late 2020.</p> <p>Regulatory -- February 9, 2016, the BOS approved the project, which was appealed to the CCC. CCC denied the appeal on June 9, 2016.</p> <p>Regulatory Matter: Shared Parking Agreement.</p>
113 -- Mariner's Village	Michael Sondermann	<ul style="list-style-type: none"> * Complete leasehold refurbishment of 981 apartments * Retail space increase from 2,070 s.f. to 9,000 s.f. * New 92-slip anchorage will be constructed * New 28 foot-wide pedestrian promenade and public amenities 	<p>Massing -- Existing buildings to remain.</p> <p>Parking -- Existing parking to remain.</p>	<p>Proprietary -- Item opened on 9/23/2013. On October 30, 2018, the Los Angeles County Board of Supervisors approved an option for an amended at restated lease. The revised project will include 20% affordable and senior units.</p> <p>Regulatory --</p>
15 -- AMLI Residential	Jason Armison	<ul style="list-style-type: none"> * Demolish existing facilities and build 585 apartments * New 8,000 s.f. commercial space * New 241 boat slip marina * New 1,271-Parking space garage 	<p>Massing -- Six buildings up to 5 stories and 70' high</p> <p>Parking -- All Parking to be provided on site within new 1,271-space Parking garage</p>	<p>Proprietary -- The lease was executed on 1/30/14. Construction commenced on August 4, 2014, and the Required Construction Completion Date is August 4, 2018.</p> <p>Regulatory -- June 30, 2014, demolition of the site commenced. August 2014 --Construction of project is underway. Project completion is expected in late 2020.</p>

Marina del Rey Slip Vacancy Report

Jan-20	17-25			26-30			31-35			36-40			41-45			46-50			51+			TOTAL VACANT	TOTAL AVAILABLE	%VAC	TTL OFF-LINE	TTL including OFF-LINE
Marina	VAC	AVAIL	%VAC	VAC	AVAIL	%VAC	VAC	AVAIL	%VAC	VAC	AVAIL	%VAC	VAC	AVAIL	%VAC	VAC	AVAIL	%VAC	VAC	AVAIL	%VAC					
P1																			1	5	20.0%	1	5	20.0%		4503
P7		8	0.0%	4	80	5.0%		44	0.0%	2	42	4.8%	1	12	8.3%		7	0.0%		21	0.0%	7	214	3.3%		
P8		15	0.0%		48	0.0%	1	82	1.2%		38	0.0%		16	0.0%		7	0.0%		1	0.0%	1	207	0.5%		
P10																									159	
P12							3	30	10.0%	2	53	3.8%	3	58	5.2%	3	44	6.8%		31	0.0%	11	216	5.1%		
P13					3	0.0%	1	33	3.0%		70	0.0%	4	36	11.1%		36	0.0%	1	8	12.5%	6	186	3.2%		
P15	85	113	75.2%	19	40	47.5%	42	59	71.2%	1	11	9.1%										147	223	65.9%		
P18	11	198	5.6%	6	68	8.8%		41	0.0%		39	0.0%		26	0.0%		18	0.0%		34	0.0%	17	424	4.0%		
P20		42	0.0%		59	0.0%		21	0.0%		9	0.0%		8	0.0%								139	0.0%		
P21	34	121	28.1%	1	51	2.0%					10	0.0%										35	182	19.2%		
P28	5	9	55.6%	83	121	68.6%	27	54	50.0%	4	22	18.2%	41	68	60.3%	11	24			1	0.0%	171	299	57.2%		
P30		8	0.0%	6	70	8.6%	6	51	11.8%	1	33	3.0%	1	26	3.8%		52	0.0%	1	55	1.8%	15	295	5.1%		
P41	10	90	11.1%		24	0.0%	2	34	5.9%													12	148	8.1%		
P43		28	0.0%	10	78	12.8%	16	96	16.7%	3	21	14.3%	2	32	6.3%	6	32	18.8%	4	33	12.1%	41	320	12.8%	26	
P44																									232	
A47	3	96	3.1%		77	0.0%		28	0.0%	4	28	14.3%		9	0.0%		1	0.0%		3		7	242	2.9%		
P53	2	23	8.7%	1	28	3.6%	8	35	22.9%	1	20	5.0%										12	106	11.3%		
P54					2	0.0%				1	25	4.0%		6	0.0%		7	0.0%		14	0.0%	1	54	1.9%		
P111		20	0.0%	1	27	3.7%		2	0.0%		15	0.0%					8	0.0%	1	39	2.6%	2	111	1.8%		
P112	2	100	2.0%					11	0.0%		24	0.0%							1	40	2.5%	3	175	1.7%		
P125I	2	24	8.3%	6	49	12.2%	1	93	1.1%	4	50	8.0%	2	27	7.4%		17	0.0%	7	18	38.9%	22	278	7.9%		
P132		29	0.0%		3	0.0%	7	68	10.3%	3	58	5.2%	9	45	20.0%	1	39	2.6%		20	0.0%	20	262	7.6%		
Total	154	924	16.7%	137	828	16.5%	114	782	14.6%	26	568	4.6%	63	369	17.1%	21	292	7.2%	16	323	5.0%	531	4086	13.0%	417	4503

Summation

Vacancy in 17'-25'	16.7%
Vacancy in 26'-30'	16.5%
Vacancy in 31'-35'	14.6%
Vacancy in 36'-40'	4.6%
Vacancy in 41'-45'	17.1%
Vacancy in 46' to 50'	7.2%
Vacancy in 51' and over	5.0%

Overall Vacancy 13.0%

Vacancy w/o DOUBLES, OUT OF SERVICE slips 12.4%

Note:

Parcel 10 dock reconstruction commencement August 2016. Estimated completion date: March 2020

Parcel 43 dock reconstruction commencement September 2016. Estimated completion date of final stage: April 2020

Parcel 44 dock reconstruction commencement December 2017. Estimated completion date: August 2020

Jan-20	<div> <div>Under Construction</div> <div>Net Available</div> <div>TOTAL Mdr</div> <div>% of TOTAL</div> <div>CDP MIN THRESHOLD</div> </div>				
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25' & Less					
Number of Slips	154	924	4086	23%	16%

26'-30'					
Number of Slips	137	828	4086	20%	19%

30'-35'					
Number of Slips	210	1454	4086	36%	18%

Marina del Rey Slip Vacancy Report

Feb-20	17-25			26-30			31-35			36-40			41-45			46-50			51+			TOTAL VACANT	TOTAL AVAILABLE	%VAC	TTL OFF-LINE	TTL including OFF-LINE
Marina	VAC	AVAIL	%VAC	VAC	AVAIL	%VAC	VAC	AVAIL	%VAC	VAC	AVAIL	%VAC	VAC	AVAIL	%VAC	VAC	AVAIL	%VAC	VAC	AVAIL	%VAC					
P1																			1	5	20.0%	1	5	20.0%		4503
P7		8	0.0%	4	80	5.0%		44	0.0%	2	42	4.8%	1	12	8.3%		7	0.0%		21	0.0%	7	214	3.3%		
P8		15	0.0%		48	0.0%	1	82	1.2%		38	0.0%		16	0.0%		7	0.0%		1	0.0%	1	207	0.5%		
P10																									159	
P12							2	30	6.7%	3	53	5.7%	3	58	5.2%	3	44	6.8%		31	0.0%	11	216	5.1%		
P13				1	3	33.3%	1	33	3.0%	1	70	1.4%	4	36	11.1%		36	0.0%	1	8	12.5%	8	186	4.3%		
P15	74	113	65.5%	18	40	45.0%	39	59	66.1%		11	0.0%										131	223	58.7%		
P18	11	198	5.6%	6	68	8.8%		41	0.0%		39	0.0%		26	0.0%		18	0.0%		34	0.0%	17	424	4.0%		
P20		42	0.0%		59	0.0%		21	0.0%		9	0.0%		8	0.0%								139	0.0%		
P21	34	121	28.1%	1	51	2.0%					10	0.0%										35	182	19.2%		
P28	5	9	55.6%	80	121	66.1%	27	54	50.0%	4	22	18.2%	41	68	60.3%	12	24			1	0.0%	169	299	56.5%		
P30		8	0.0%	5	70	7.1%	6	51	11.8%	1	33	3.0%		26	0.0%		52	0.0%	1	55	1.8%	13	295	4.4%		
P41	10	90	11.1%		24	0.0%	2	34	5.9%													12	148	8.1%		
P43		28	0.0%	10	78	12.8%	16	96	16.7%	3	21	14.3%	2	32	6.3%	6	32	18.8%	4	33	12.1%	41	320	12.8%	26	
P44																									232	
A47	3	96	3.1%		77	0.0%		28	0.0%	4	28	14.3%		9	0.0%		1	0.0%		3		7	242	2.9%		
P53	2	23	8.7%	1	28	3.6%	8	35	22.9%	1	20	5.0%										12	106	11.3%		
P54					2	0.0%				1	25	4.0%		6	0.0%		7	0.0%		14	0.0%	1	54	1.9%		
P111		20	0.0%		27	0.0%		2	0.0%		15	0.0%					8	0.0%	1	39	2.6%	1	111	0.9%		
P112	2	100	2.0%					11	0.0%		24	0.0%							1	40	2.5%	3	175	1.7%		
P125I	2	24	8.3%	5	49	10.2%	1	93	1.1%	3	50	6.0%	1	27	3.7%		17	0.0%	7	18	38.9%	19	278	6.8%		
P132		29	0.0%		3	0.0%	6	68	8.8%	2	58	3.4%	8	45	17.8%	2	39	5.1%	1	20	5.0%	19	262	7.3%		
Total	143	924	15.5%	131	828	15.8%	109	782	13.9%	25	568	4.4%	60	369	16.3%	23	292	7.9%	17	323	5.3%	508	4086	12.4%	417	4503

Summation

Vacancy in 17'-25'	15.5%
Vacancy in 26'-30'	15.8%
Vacancy in 31'-35'	13.9%
Vacancy in 36'-40'	4.4%
Vacancy in 41'-45'	16.3%
Vacancy in 46' to 50'	7.9%
Vacancy in 51' and over	5.3%

Overall Vacancy 12.4%

Vacancy w/o DOUBLES, OUT OF SERVICE slips 11.8%

Note:

Parcel 10 dock reconstruction commencement August 2016. Estimated completion date: April 2020

Parcel 43 dock reconstruction commencement September 2016. Estimated completion date of final stage: April 2020

Parcel 44 dock reconstruction commencement December 2017. Estimated completion date: August 2020

Feb-20	<div> <div>Under Construction</div> <div>Net Available</div> <div>TOTAL Mdr</div> <div>% of TOTAL</div> <div>CDP MIN THRESHOLD</div> </div>				
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25' & Less					
Number of Slips	154	924	4086	23%	16%

26'-30'					
Number of Slips	113	828	4086	20%	19%

30'-35'					
Number of Slips	210	1455	4086	36%	18%

Marina del Rey Slip Vacancy Report

Mar-20	17-25			26-30			31-35			36-40			41-45			46-50			51+			TOTAL VACANT	TOTAL AVAILABLE	%VAC	TTL OFF-LINE	TTL including OFF-LINE
Marina	VAC	AVAIL	%VAC	VAC	AVAIL	%VAC	VAC	AVAIL	%VAC	VAC	AVAIL	%VAC	VAC	AVAIL	%VAC	VAC	AVAIL	%VAC	VAC	AVAIL	%VAC					
P1																			1	5	20.0%	1	5	20.0%		4503
P7		8	0.0%	4	80	5.0%		44	0.0%	2	42	4.8%	1	12	8.3%		7	0.0%		21	0.0%	7	214	3.3%		
P8		15	0.0%		48	0.0%	1	82	1.2%		38	0.0%		16	0.0%		7	0.0%		1	0.0%	1	207	0.5%		
P10																									159	
P12							3	30	10.0%	2	53	3.8%	3	58	5.2%	2	44	4.5%	1	31	3.2%	11	216	5.1%		
P13				1	3	33.3%	1	33	3.0%	1	70	1.4%	4	36	11.1%		36	0.0%	1	8	12.5%	8	186	4.3%		
P15	85	113	75.2%	19	40	47.5%	42	59	71.2%	1	11	9.1%										147	223	65.9%		
P18	17	198	8.6%	1	68	1.5%		41	0.0%	2	39	5.1%		26	0.0%		18	0.0%		34	0.0%	20	424	4.7%		
P20	2	42	4.8%	2	59	3.4%		21	0.0%		9	0.0%		8	0.0%							4	139	2.9%		
P21	34	121	28.1%	1	51	2.0%					10	0.0%										35	182	19.2%		
P28	4	9	44.4%	72	121	59.5%	19	54	35.2%	5	22	22.7%	43	68	63.2%	14	24			1	0.0%	157	299	52.5%		
P30		8	0.0%	6	70	8.6%	6	51	11.8%		33	0.0%		26	0.0%		52	0.0%		55	0.0%	12	295	4.1%		
P41	10	90	11.1%		24	0.0%	2	34	5.9%													12	148	8.1%		
P43		28	0.0%	10	78	12.8%	16	96	16.7%	3	21	14.3%	2	32	6.3%	6	32	18.8%	4	33	12.1%	41	320	12.8%	26	
P44																									232	
A47	3	96	3.1%		77	0.0%		28	0.0%	4	28	14.3%		9	0.0%		1	0.0%		3		7	242	2.9%		
P53	2	23	8.7%	1	28	3.6%	8	35	22.9%	1	20	5.0%										12	106	11.3%		
P54					2	0.0%				1	25	4.0%		6	0.0%		7	0.0%		14	0.0%	1	54	1.9%		
P111		20	0.0%	2	27	7.4%		2	0.0%		15	0.0%					8	0.0%	2	39	5.1%	4	111	3.6%		
P112	4	100	4.0%					11	0.0%		24	0.0%							2	40	5.0%	6	175	3.4%		
P125I	2	24	8.3%	5	49	10.2%	4	93	4.3%	3	50	6.0%	1	27	3.7%		17	0.0%	7	18	38.9%	22	278	7.9%		
P132		29	0.0%		3	0.0%	7	68	10.3%	3	58	5.2%	9	45	20.0%	1	39	2.6%		20	0.0%	20	262	7.6%		
Total	163	924	17.6%	124	828	15.0%	109	782	13.9%	28	568	4.9%	63	369	17.1%	23	292	7.9%	18	323	5.6%	528	4086	12.9%	417	4503

Summation

Vacancy in 17'-25'	17.6%
Vacancy in 26'-30'	15.0%
Vacancy in 31'-35'	13.9%
Vacancy in 36'-40'	4.9%
Vacancy in 41'-45'	17.1%
Vacancy in 46' to 50'	7.9%
Vacancy in 51' and over	5.6%

Overall Vacancy 12.9%

Vacancy w/o DOUBLES, OUT OF SERVICE slips 12.2%

Note:

Parcel 10 dock reconstruction commencement August 2016. Estimated completion date: August 2020
 Parcel 43 dock reconstruction commencement September 2016. Estimated completion date of final stage: July 2020
 Parcel 44 dock reconstruction commencement December 2017. Estimated completion date: August 2020

Mar-20	Under Construction	Net Available	TOTAL Mdr	% of TOTAL	CDP MIN THRESHOLD
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25' & Less					
Number of Slips	154	924	4086	23%	16%

26'-30'					
Number of Slips	113	828	4086	20%	19%

30'-35'					
Number of Slips	210	1455	4086	36%	18%

Marina del Rey Slip Vacancy Report

Apr-20	17-25			26-30			31-35			36-40			41-45			46-50			51+			TOTAL VACANT	TOTAL AVAILABLE	%VAC	TTL OFF-LINE	TTL including OFF-LINE
Marina	VAC	AVAIL	%VAC	VAC	AVAIL	%VAC	VAC	AVAIL	%VAC	VAC	AVAIL	%VAC	VAC	AVAIL	%VAC	VAC	AVAIL	%VAC	VAC	AVAIL	%VAC					
P1																			1	5	20.0%	1	5	20.0%		4503
P7		8	0.0%	2	80	2.5%	2	44	4.5%	2	42	4.8%	2	12	16.7%		7	0.0%		21	0.0%	8	214	3.7%		
P8	1	15	6.7%	3	48	6.3%	9	82	11.0%	3	38	7.9%	1	16	6.3%		7	0.0%		1	0.0%	17	207	8.2%		
P10																									159	
P12							3	30	10.0%	3	53	5.7%	3	58	5.2%	3	44	6.8%	1	31	3.2%	13	216	6.0%		
P13				1	3	33.3%		33	0.0%		70	0.0%	4	36	11.1%		36	0.0%	1	8	12.5%	6	186	3.2%		
P15	67	113	59.3%	16	40	40.0%	36	59	61.0%		11	0.0%										119	223	53.4%		
P18	16	198	8.1%		68	0.0%		41	0.0%	1	39	2.6%		26	0.0%	1	18	5.6%		34	0.0%	18	424	4.2%		
P20	2	42	4.8%	1	59	1.7%		21	0.0%		9	0.0%		8	0.0%							3	139	2.2%		
P21	32	121	26.4%	2	51	3.9%				1	10	10.0%										35	182	19.2%		
P28	4	9	44.4%	73	121	60.3%	17	54	31.5%	5	22	22.7%	44	68	64.7%	14	24			1	0.0%	157	299	52.5%		
P30	1	8	12.5%	6	70	8.6%	7	51	13.7%		33	0.0%		26	0.0%	1	52	1.9%		55	0.0%	15	295	5.1%		
P41	5	90	5.6%		24	0.0%	2	34	5.9%													7	148	4.7%		
P43		28	0.0%	10	78	12.8%	16	96	16.7%	3	21	14.3%	2	32	6.3%	6	32	18.8%	4	33	12.1%	41	320	12.8%	26	
P44																									232	
A47	3	96	3.1%		77	0.0%		28	0.0%	4	28	14.3%		9	0.0%		1	0.0%		3		7	242	2.9%		
P53	2	23	8.7%	1	28	3.6%	8	35	22.9%	1	20	5.0%										12	106	11.3%		
P54					2	0.0%				1	25	4.0%		6	0.0%		7	0.0%		14	0.0%	1	54	1.9%		
P111	1	20	5.0%		27	0.0%		2	0.0%		15	0.0%					8	0.0%	2	39	5.1%	3	111	2.7%		
P112	2	100	2.0%					11	0.0%		24	0.0%								40	0.0%	2	175	1.1%		
P125I	3	24	12.5%	4	49	8.2%	5	93	5.4%	4	50	8.0%	1	27	3.7%		17	0.0%	7	18	38.9%	24	278	8.6%		
P132	1	29	3.4%		3	0.0%	11	68	16.2%	6	58	10.3%	7	45	15.6%	1	39	2.6%		20	0.0%	26	262	9.9%		
Total	140	924	15.2%	119	828	14.4%	116	782	14.8%	34	568	6.0%	64	369	17.3%	26	292	8.9%	16	323	5.0%	515	4086	12.6%	417	4503

Summation

Vacancy in 17'-25'	15.2%
Vacancy in 26'-30'	14.4%
Vacancy in 31'-35'	14.8%
Vacancy in 36'-40'	6.0%
Vacancy in 41'-45'	17.3%
Vacancy in 46' to 50'	8.9%
Vacancy in 51' and over	5.0%

Overall Vacancy 12.6%

Vacancy w/o DOUBLES, OUT OF SERVICE slips 12.0%

Note:

Parcel 10 dock reconstruction commencement August 2016. Estimated completion date: August 2020
 Parcel 43 dock reconstruction commencement September 2016. Estimated completion date of final stage: July 2020
 Parcel 44 dock reconstruction commencement December 2017. Estimated completion date: August 2020



Apr-20

25' & Less					
Number of Slips	154	924	4086	23%	16%

26'-30'					
Number of Slips	113	828	4086	20%	19%

30'-35'					
Number of Slips	210	1455	4086	36%	18%