### REIMAGINING LA COUNTY'S LAC+USC MEDICAL CENTER CAMPUS A regional response to homelessness, job creation, affordable housing, health and wellness, and COVID-19



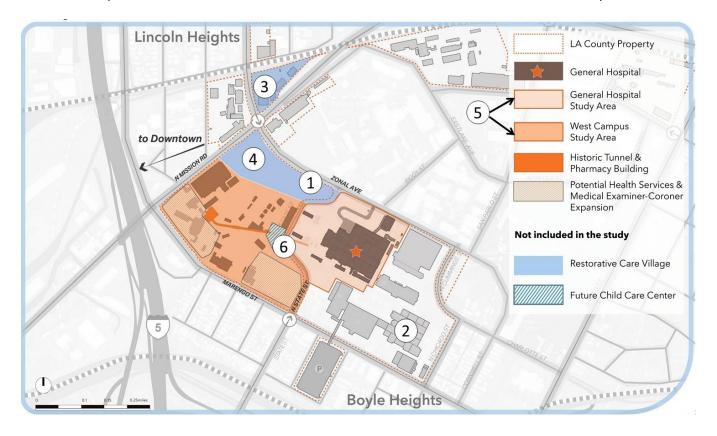
# LAC+USC Medical Center Campus – Developing a Healthy Village Using County Assets The County's flagship hospital anchors a series of initiatives that together form a regional continuum of care to help those in the community most in need of a range of health services, affordable and mixed income housing, economic and workforce development, job growth and training, clean and green energy, open space, social services, and health food options. These initiatives are in various stages of the development process:

Initiative	Status	Description	Proposed Funding Source(s)
1. Restorative Care Village (RCV) Phase 1	Operational Summer 2022	160 beds of interim housing supported by health oversight services, intensive treatment programs and linkage to permanent supportive housing (PSH) resources for discharged patients experiencing homelessness.	Fully funded
2. RCV Phase 2	Planning	Repurposed existing wards at the LAC+USC Medical Center to provide 24 acute and 10 acute adolescent psychiatric inpatient beds.	Requesting \$12M in SGF
3. RCV Phase 3	Developer proposal review process	Up to 300 units of Permanent Supportive Housing (PSH) estimated to be completed in 2024.	County funds; County dedicated project-based vouchers; other PSH funding sources; developer financing.
4. RCV Phases 4 and 5	Completing programming and seeking State funding	Phase 4: Recovery and Respite Center, Outpatient and Wellness Center, and Mental Health Urgent Care Center; Phase 5: Sub-acute psychiatric in-patient bed facility and Workforce, Wellness, and Job Development Center.	Requesting:  Phase 4: \$60M in SGF Phase 5: \$178M in SGF
5. General Hospital / West Campus Redevelopment	Study completed by end of April 2022	Adaptive reuse of 1.2 million SF historic former hospital and redevelopment of 12 acres on West Campus for mixed-use development	Seeking \$250M in SGF
6. Child Care Center	Construction	Serving Medical Center staff and community.	Fully funded

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April 2022

## Site Plan of LAC+USC Medical Center Campus – Healthy Village Initiatives (Number of Initiative listed in the table above indicated in boxes on Site Plan)



#### Restorative Care Village Plan – Phases Requiring State Funding to Proceed

Phase 2 of the Restorative Care Village entails repurposing existing wards at the County's flagship LAC-USC Medical Center to provide 24 acute and 10 acute adolescent psychiatric inpatient beds. The total cost to provide these beds in renovated existing wards at the Medical Center is estimated at \$12M and is currently unfunded. **Funding Priority #3** 

Phase 4 is currently in the pre-development phase and envisions a set of mental health facilities at the site of the former Women and Children Hospital, which was recently demolished by the County. This phase includes a Recovery and Respite Center, Mental Health Peer Respite Recovery Center, and a Mental Health Urgent Care Center. The total cost for Phase 4 is \$60M and is currently unfunded. **Funding Priority #2.** 

Phase 5 will also be located at the site of the former Women and Children Hospital and will include a sub-acute psychiatric in-patient bed facility (up to 100 beds at estimated \$125M), and a Workforce and Skill Development Wellness Hub (\$53M). The total cost for Phase 5 is estimated at \$178M and is currently unfunded. **Funding Priority #1**.