Care First Community Investment Recommended Detailed Spending Plan

Program ***Administrator***	**Description**	**CEO Proposed Funding Amount ($ Millions)** ***Funding Source***
Close Men's Central Jail & Divert People with Mental Health and Substance Use Disorders Into Treatment ***Health Departments***	Support the closure of Men's Central Jail in Year One to immediately expand a mix of housing and mental health and substance use disorder service beds for at least 3,600 justice-involved people and the communities most disproportionately impacted by incarceration, poverty, COVID-19 and other low social determinants of health.	$42.0 ***CFCI/MJ***
Independent Pre Trial Services ***CEO - ATI***	Expand independent, community-based pretrial services pilots in the communities most severely impacted by incarceration in L.A. County as identified by the Justice Equity Need Index and the Justice Equity Supply Index. These expanded pilots will provide services and resources, including culturally-rooted, trauma-informed survivor support, to pretrial populations in their communities, replacing law enforcement supervision, e-incarceration, and pretrial incarceration.	$8.0 ***CFCI/MJ***
Substance Use Disorder Court Based Diversion ***DPH - SAPC***	Fund a program that will identify individuals with substance use disorder that are booked into the L.A. County Jail system and divert them into harm-reduction case management services.	$2.0 ***CFCI/MJ***
Community-Based Legal Services for Immigrants ***WDACS***	Program will provide supports, including legal services, for detained Black, Brown, Indigenous, Asian, and low-income immigrants/non-citizens, with a focus on detained Black migrants. This funding is to be used and/or distributed by community-based organizations which are led by directly impacted people.	$3.5 ***ARP***
Home Visitation and Promotoras Model ***DPH***	Expand and create Home visitation/promotoras model to provide access to resources, jobs, and services to impacted community zip codes, hire community health workers	$24.2 ***ARP***
Harm Reduction Expansion ***DHS - ODR*** ***DPH-SAPC***	Expand harm reduction programming throughout the County to educate residents and prevent drug overdoses using the following programs: Harm Reduction Program Expansion (HARP) $2,000,000, Engagement and Overdose Prevention (EOP) Hubs $2,000,000, Overdose Education and Naloxone Distribution (OEND) $2,000,000.	$6.0 ***CFCI/MJ***
Substance Use Disorder Workforce Initiative ***DPH - SAPC***	Establish a countywide substance use disorder workforce initiative to grow the quality and quantity of the behavioral health workforce, particularly involving justice-involved individuals and individuals with substance use disorders and mental health conditions within adversely impacted communities.	$1.0 ***CFCI/MJ***

Program ***Administrator***	**Description**	**CEO Proposed Funding Amount ($ Millions)** ***Funding Source***
African American Infant and Maternal Mortality Initiative Doula Program ***DPH-MCAH***	Expand L.A. County's African American Infant and Maternal Mortality Initiative's (AAIMM) effortsto support Black mothers and promote the healthiest, most satisfying pregnancy and birth experience possible.	$0.60 ***CFCI/MJ***
Black Homeownership and Wealth Preservation ***DCBA***	Launch a series of homeownership workshops and expand homeownership counseling, including credit counseling and down payment assistance, to support potential Black homeowners. The Department of Consumer and Business Affairs (DCBA) will partner with local housing counseling organizations.	$2.0 ***CFCI/MJ***
Small Business Support: microgrants, subsidies, other business support ***DCBA***	Fund the construction of mixed-use community-based hubs, including the Challenger Youth Memorial conversion project which includes job training, education, housing, small businesses, local food access, access to safe green spaces, reentry support, the arts, and other restorative services and programs that prioritize youth, behavioral health, and provide the community with physical infrastructure for peacemaking and other alternatives to incarceration.	$47.5 ***ARP***
ATI Incubator Academy ***CEO - ATI***	Build the capacity of community-based organizations to better serve their communities and compete for governmental funding. The program will be operated by a third-party administrator who will match large established community-based organizations with Academy participating organizations and receive technical assistance and training such as organizational support, human resource and fiscal guidance, contracting with the County of Los Angeles; contract compliance, and service delivery and operational infrastructure (counseling, case management, service navigation).	$1.4 ***CFCI/MJ***
Careers for a Cause Training Program ***WDACS***	Careers For A Cause (C4C) is a pre-apprenticeship program designed to provide homeless and social services employment skills to low-income individuals with lived experience, including, but not limited to; homelessness and justice involvement. WDACS proposes to further expand the C4C program to other impacted areas of the County to allow more training opportunities for low-income individuals who have lived homelessness and criminal justice experience.	$2.6 ***ARP***
Skills and Experience for the Careers of Tomorrow (SECTOR) Program ***DHS - ODR***	The SECTOR Program aims to expand upon the employment and training options that are currently available for individuals impacted by the justice system and forge pathways into new careers that offer sustainable wages, good benefits, and advancement opportunities.	$1.0 ***ARP***

Program *Administrator*	**Description**	**CEO Proposed Funding Amount ($ Millions)** *Funding Source*
Community Engagement & Measure J Stakeholder Advisory Board *CEO - ATI*	Expand and improve the opportunity for Measure J-related community engagement by identifying dedicated support staff and community-based organizations engaged with the community by performing surveys, canvassing and other engagement activities.	$1.0 *CFCI/MJ*
Career/Education Pathway Programs *Third Party Administrator*	Develop career pathway programs for all youth (including diversionary and foster youth) including community involvement and paid work experience in areas such as social work; civic engagement; arts and culture; and science, technology, engineering, and mathematics (STEM) fields, by providing paid internships, fellowships and apprenticeships as well as financial literacy training.	$3.0 *CFCI/MJ*
Physical and Online Resource Hubs for Youth *CEO-SIB*	Create Physical Resource Hubs and a 24-Hour Online Resource Hub for all youth to access programs, services, resources and referrals for housing, mental health, substance abuse, individual and family counseling, food assistance, employment, education support, legal services, and clothing assistance.	$1.5 *CFCI/MJ*
Expansion of School-Based Mentorship of Young Black Men *DHS-ODR/YDD*	Support the school-based mentorship program "Building a Lifetime of Options and Opportunities for Men" (BLOOM) Alliance, which connects youth with culturally relevant mentors and supports social and emotional development through educational supports.	$2.5 *CFCI/MJ*
Re-envision Youth School and Summer Programs *Third Party Administrator*	Fund and expand after-school programs and summer programs led by community groups and school community coalitions that focus on academics/tutoring, rites of passage, youth development, arts and culture, and mentoring. Programs should include training local and emerging youth artists in the community to create culturally relevant artwork for the community run by arts and culture organizations.	$4.0 *CFCI/MJ*
Arts in Diversion *Arts and Culture*	This request supports ongoing implementation and expansion of the Arts in Diversion model that would provide year-round programming for an estimated 640 youth expected to be assigned to diversion programs at eight social service organizations in 2021-2022. CBOs provide weekly arts instruction for young people receiving diversion services at community-based social service organizations across the County. In addition to arts instruction for youth, teaching artists also provide arts-based professional development workshops for counseling staff at social service organizations contracted by YDD.	$3.9 *ARP*

Program ***Administrator***	**Description**	**CEO Proposed Funding Amount ($ Millions)** ***Funding Source***
Housing for Health Permanent Supportive Housing ***DHS - HFH***	Create 250 permanent supportive housing units for people experiencing homelessness who have complex health and/or behavioral health conditions through the provision of rental subsidy support and comprehensive wrap-around services. Services include outreach and engagement; housing navigation including housing search and assistance with rental subsidy and lease applications and appointments; move-in assistance including deposits, utilities, furniture, etc.; intensive case management services with ongoing monitoring and follow up; linkage to health, mental health, and substance use disorder services; income and benefits advocacy; assistance with life skills, job skills, and educational and vocational opportunities; crisis intervention; and housing retention and eviction prevention services.	$7.0 ***CFCI/MJ***
Recovery Bridge Housing ***DPH - SAPC***	Fund Recovery Bridge Housing, a type of substance abstinence-focused, peer-supported housing that provides a safe interim living environment for patients who are homeless or unstably housed, and concurrently participating in outpatient substance use disorder treatment.	$2.0 ***CFCI/MJ***
Addressing Housing Insecurity & Homelessness in the American Indian & Alaska Native Population ***WDACS***	Expand housing service for homeless or housing insecure American Indian and Alaska native population. The services are provided by the three Community Services Block Grant Native American Set-Aside funding (CSAIBG) sub-recipient agencies to include individuals and families living above 100% federal poverty level who are at risk of losing their housing or without stable housing. Funding would also be used to enhance current service offerings to current clients including rental assistance, housing vouchers, and accompanying supportive services to those at risk of losing their housing or without stable housing.	$0.50 ***CFCI/MJ***
Breaking Barriers - Rapid Rehousing and Jobs Program ***DHS - ODR***	Expand Breaking Barriers, a rapid re-housing, and jobs program combining intensive case management services and employment support. Program participants are linked to affordable permanent housing opportunities and assistance with obtaining employment. Move-in and rental assistance are provided to ensure the client has home while working to increase their income. The program requires the client to pay a portion of the rent, on step-down basis, so that within a maximum of 24 months the client takes over the entire rental payment. After a client is stabilized in permanent housing and paying their full rent, the case management team typically provides at least one month of follow-up services prior to the client graduating from the program, thereby freeing up the “slot” for a new enrollment.	$2.5 ***CFCI/MJ***

Program *Administrator*	Description	CEO Proposed Funding Amount ($ Millions) *Funding Source*
Youth-Specific Housing Interventions ***Third Party Administrator***	Invest in housing programs and interventions that are tailored for at-risk youth and system-impacted transition-age youth. Housing for youth should be informed by individuals with lived experience with the foster care and/or juvenile justice systems, and also implemented by providers with lived experience.	$4.0 ***CFCI/MJ***
Culturally Affirming Family Reunification, Pre-Trial Family Support (Community Based) ***Third Party Administrator***	Fund supportive services; counseling and support and restorative justice circles for family members; parenting classes; pretrial family support (including management of child support; help families better understand the legal process and legalese to interpret meaning; and support to people returning home and their family members understand terms of community supervision in order to adhere to court and community supervision requirements.	$2.0 ***CFCI/MJ***
Community Reentry Center ***DHS - ODR***	Support the Community Reentry Center known as DOORS (Developing Opportunities and Offering Reentry Solutions). DOORS provides an array of comprehensive supportive services to address the barriers of individuals on adult felony supervision, their families and the community. Services include housing, employment, legal aid, educational support, mental health assessment and linkage, substance use counseling and health and healing through the arts. The services are provided in a welcoming environment by county partners and community-based organizations that are considered leaders in the reentry work and experienced professionals with high risk communities. Priority should be given to the Antelope Valley Area.	$3.0 ***CFCI/MJ***
Support Services for Returning Transgender & LGBQI+ Residents ***Third Party Administrator***	Expand and create new programs, services & drop-in centers to serve transgender and LGBQI+ residents returning to the community from incarceration Services and programs include work force development, legal services, transitional housing, mental health services, food distribution, gender-affirming clothing, immigration services, technology training, HIV prevention services, and COVID-19 prevention and education.	$1.0 ***CFCI/MJ***
Reentry Programming for Women ***Third Party Administrator***	Fund reentry programming for women returning to the community after incarceration. This programming will serve the unique needs of women involved in the criminal justice system. Programming will promote healthy connections to children, family, significant others, and the community; address substance abuse, trauma, and mental illness; provide women with opportunities to achieve self-sufficiency and reduce recidivism. The program will hire community health care workers to provide case management and will incorporate housing and legal services to ensure safety and healing for the clients	$3.0 ***CFCI/MJ***

Program *Administrator*	Description	CEO Proposed Funding Amount ($ Millions) *Funding Source*
Fire Camp Program Expansion ***LACoFD***	Fire Department partnership with California Conservation Corps (CCC), Anti-Recidivism Coalition (ARC), and other organizations devoted to working with individuals who are at risk of being involved with the justice system, or involved with the justice system, to provide opportunities to serve as a wildland fire fighter and to train and compete for other fire service and LA County jobs. Program budget provided only includes Fire Department costs to implement and run a Fire Academy. It does not include monthly pay for the CCC and ARC participants of the program.	$5.0 ***ARP***

Total Amount of ARP Funded Proposals	$87.7
Total Amount of CFCI/MJ Funded Proposals	$100.0
Total Amount of Funded Proposals	$187.7

Glossary

ARP	American Rescue Plan
CFCI	Care First Community Investment
MJ	Measure J
Health Departments	Departments of Health Services, Mental Health and Public Health
CEO-ATI	Chief Executive Office - Alternatives to Incarceration
CEO-SIB	Chief Executive Office -Service Integration Branch
DPH-SAPC	Department of Public Health - Substance Abuse Prevention and Control
DHS-ODR	Department of Health Services - Office of Diversion and Reentry
DMH	Department of Mental Health
DPH-MCAH	Department of Public Health - The Maternal, Child, and Adolescent Health Programs
DCBA	Department of Consumer and Business Affairs
DHS-HFH	Department of Public Health- Housing For Health
WDACS	Department of Workforce Development, Aging and Community Services
LACoFD	Los Angeles County Fire Department