



## **HEALTH AND MENTAL HEALTH CLUSTER AGENDA REVIEW MEETING**

**DATE:** Wednesday, March 15, 2023

**TIME:** 11:30 A.M.

**THIS MEETING WILL CONTINUE TO BE CONDUCTED VIRTUALLY AS  
PERMITTED UNDER THE BOARD OF SUPERVISORS' FEBRUARY 7, 2023,  
ORDER SUSPENDING THE APPLICATION OF BOARD POLICY 3.055 UNTIL  
JUNE 30, 2023**

**TO PARTICIPATE IN THE MEETING, PLEASE CALL AS FOLLOWS:**

**DIAL-IN NUMBER: 1 (323) 776-6996**

**CONFERENCE ID: 322130288#**

**[MS Teams link](#) (Ctrl+Click to Follow Link)**

### **AGENDA**

Members of the Public may address the Health and Mental Health Services Meeting on any agenda item. Two (2) minutes are allowed for each item.

**THIS TELECONFERENCE WILL BE MUTED FOR ALL CALLERS. PLEASE DIAL \*6  
TO UNMUTE YOUR PHONE WHEN IT IS YOUR TIME TO SPEAK.**

#### **12:00 P.M. NOTICE OF CLOSED SESSION**

##### **CS-1 CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION**

Government Code Section 54956.9(d)

Non-Litigated Claim of Wilfredo and Natividad Jornacion

Department of Health Services

#### **12:30 P.M. NOTICE OF CLOSED SESSION**

##### **CS-2 CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION**

Government Code Section 54956.9(d)

Significant Exposure to Litigation

Department of Health Services

- I. Call to order
- II. Information Item(s) (Any Information Item is subject to discussion and/or presentation at the request of two or more Board offices):

- a. **DHS:** Authorize the Sole Source Acquisition of various Medical Equipment for LAC+USC Medical Center
- b. **DHS:** Authorize the County Purchasing Agent to Proceed with various Sole Sources Acquisition for the LAC+USC Medical Center
- c. **DPW/DHS:** LAC+USC MC Parking Structure 10 Improvements Project – Establish and Approve Project and related Appropriation Adjustment, and authorize Board-approved Job Order Contracts to deliver the project

III. **Presentation Item(s):**

- a. **DPW/DHS:** El Monte CHC Primary Care Renovation Project – Approve Revised Scope of Work and authorize Board-approved Job Order Contract to complete the work
- b. **DPW/DHS:** OV-UCLA MC CT Scan Room Remodeling and SPECT Scanner Room Refurbishment Projects – Approve Project Budgets and related Appropriation Adjustments, and authorize Board-approved Job Order Contracts to deliver the projects

IV. Items Continued from a Previous Meeting of the Board of Supervisors or from the Previous Agenda Review Meeting

V. Items not on the posted agenda for matters requiring immediate action because of an emergency situation, or where the need to take immediate action came to the attention of the Department subsequent to the posting of the agenda

VI. Public Comment

VII. Adjournment

# BOARD LETTER/MEMO CLUSTER FACT SHEET

☒ Board Letter

☐ Board Memo

☐ Other

<b>CLUSTER AGENDA REVIEW DATE</b>	3/15/2023		
<b>BOARD MEETING DATE</b>	4/4/2023		
<b>SUPERVISORIAL DISTRICT AFFECTED</b>	<input type="checkbox"/> All <input checked="" type="checkbox"/> 1 <sup>st</sup> <input type="checkbox"/> 2 <sup>nd</sup> <input type="checkbox"/> 3 <sup>rd</sup> <input type="checkbox"/> 4 <sup>th</sup> <input type="checkbox"/> 5 <sup>th</sup>		
<b>DEPARTMENT(S)</b>	Health Services		
<b>SUBJECT</b>	Authorize the Sole Source Acquisition of various Medical Equipment for the LAC+USC Medical Center		
<b>PROGRAM</b>	N/A		
<b>AUTHORIZES DELEGATED AUTHORITY TO DEPT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
<b>SOLE SOURCE CONTRACT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain why:		
<b>DEADLINES/ TIME CONSTRAINTS</b>	N/A		
<b>COST &amp; FUNDING</b>	Total cost: \$1,134,000		Funding source: Fiscal Year 2022-23 Final Budget
	TERMS (if applicable): N/A		
	Explanation:		
<b>PURPOSE OF REQUEST</b>	Authorize the Director of the Internal Services Department, as the County's Purchasing Agent, to proceed with the sole source acquisition of ION Endoluminal System (ION) with an estimated cost of \$664,000 and C-Arm Cios Spin (C-Arm) with an estimated cost of \$470,000, for the Department of Health Services' (DHS) LAC+USC Medical Center (LAC+USC MC), with a combined total cost of approximately \$1,134,000.		
<b>BACKGROUND (include internal/external issues that may exist including any related motions)</b>	<p>The acquisitions will allow LAC+USC MC to meet the needs for lung nodule diagnosis in both inpatient and outpatient settings and to meet DHS compliance with Lung Cancer Screening Guidelines. This acquisition will also allow LAC+USC MC to provide its patient population with current standard of care for peripheral lung nodule biopsies. Integration of the C-Arm and the ION's robotic assisted platform will allow interventional pulmonologists to plan and accurately navigate and biopsy potential cancerous lesions that would previously require highly invasive surgeries or further impact our Interventional Radiology (IR) service. The implementation of this technology in the Bronchoscopy suite will help avoid delays in patient care due to the already high demand and capacity in the Operating Room and IR departments.</p> <p>A new DHS mandate was just placed in July 2022 to be compliant with Lung Cancer Screening Guidelines. This mandate immediately translates in a significant increase in need for lung nodule biopsies. There are numerous subspecialties (i.e., infectious diseases, rheumatology, oncology, thoracic surgery, etc.) that requests biopsies of the lung parenchyma, but unfortunately, the current technology available has a low yield sensitivity, which requires patients to undergo further procedures and referrals. This translates into more resource utilization and more procedures for our patients. This acquisition will help maximize available resources by eliminating unnecessary follow up/serial CT scans and PET scans. In addition, this acquisition will improve the quality</p>		

	of the LAC+USC MC fellows training experience and help meet our Accreditation Council for Graduate Medical Education requirements.
<b>EQUITY INDEX OR LENS WAS UTILIZED</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain how:
<b>SUPPORTS ONE OF THE NINE BOARD PRIORITIES</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please state which one(s) and explain how:  Board Priority #2: Health Integration/ Alliance for Health Integration – The acquisition of this system will ensure patients that receive services through this alliance, receive high-quality health care services.
<b>DEPARTMENTAL CONTACTS</b>	Name, Title, Phone # & Email: DHS - Jason Ginsberg, Chief of Supply Chain Operations, (323) 914-7926, <a href="mailto:jginsberg@dhs.lacounty.gov">jginsberg@dhs.lacounty.gov</a> ; DHS – Daniel Amaya, Administrator, (323) 409-7291, <a href="mailto:damaya@dhs.lacounty.gov">damaya@dhs.lacounty.gov</a> ; County Counsel- Kelly Hassel, <a href="mailto:khassel@counsel.lacounty.gov">khassel@counsel.lacounty.gov</a> , (213) 974-1803

April 4, 2023

**DRAFT  
DHS Letterhead**

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**AUTHORIZE THE SOLE SOURCE ACQUISITION OF VARIOUS MEDICAL  
EQUIPMENT FOR LAC+USC MEDICAL CENTER  
(SUPERVISORIAL DISTRICT 1)  
FISCAL YEAR 2022-23  
(3 VOTES)**

**SUBJECT**

Authorize the Director of the Internal Services Department (ISD), as the Los Angeles County (LA County) Purchasing Agent, to proceed with the sole source acquisitions of ION Endoluminal System (ION) and C-Arm Cios Spin for the Department of Health Services' (DHS) LAC+USC Medical Center (LAC+USC MC) with a purchase cost in excess of \$250,000.

**IT IS RECOMMENDED THAT THE BOARD:**

Authorize the Director of ISD as the LA County's Purchasing Agent, to proceed with the sole source acquisition of ION with an estimated cost of \$664,000 and C-Arm Cios Spin (C-Arm) with an estimated cost of \$470,000, for DHS LAC+USC MC, with a combined total cost of approximately \$1,134,000.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Approval of the recommended action will authorize ISD, as LA County's Purchasing Agent, to proceed with the sole source acquisition of the ION and C-Arm for DHS, allowing LAC+USC MC to meet the needs for lung nodule diagnosis in both inpatient and outpatient settings and to meet DHS compliance with Lung Cancer Screening Guidelines.

This acquisition will allow LAC+USC MC to provide its patient population with the current standard of care for peripheral lung nodule biopsies. Integration of the C-Arm and the ION's robotic assisted platform will allow interventional pulmonologists to plan and accurately navigate and biopsy potential cancerous lesions that would previously require highly invasive surgeries or further impact Interventional Radiology (IR) services. The

implementation of this technology in the Bronchoscopy suite will help avoid delays in patient care due to the already high demand and capacity in the Operating Room and IR departments.

According to the World Health Organization, pulmonary diseases are one of the main contributors in the morbidity and mortality of society today. The pulmonary field has advanced quickly to meet these clinical demands. Currently, robotic assisted bronchoscopy is the reference technology and leading diagnostic tool for patients with any type of lung lesions (malignancy, infectious, inflammatory). It's currently the standard of care and state of the art diagnostic tool for these pathologies. Robotic assisted platforms are currently present in most of academic centers across the nation.

A new DHS mandate was enacted in July 2022 that requires compliance with the California Department of Health Care Services' Lung Cancer Screening Guidelines. This mandate immediately translates into a significant increase in need for lung nodule biopsies. There are numerous subspecialties (i.e., infectious diseases, rheumatology, oncology, thoracic surgery, etc.) that requests biopsies of the lung parenchyma, but unfortunately, the current technology available has a low yield sensitivity, which requires patients to undergo further procedures and referrals. This translates into more resource utilization and more procedures for our patients. This acquisition will help maximize available resources by eliminating unnecessary follow up/serial CT scans and/PET scans. In addition, this acquisition will improve the quality of the LAC+USC MC fellows training experience and help meet our Accreditation Council for Graduate Medical Education requirements.

DHS plans to purchase the C-Arm from Siemens because the C-Arm is currently the only system on the market that integrates with the ION, intended for robotic-assisted bronchoscopy. In addition, DHS intends to purchase the proprietary ION from Intuitive because it is the only shape sensing technology on the market versus all other available are electromagnetic. The ION is also the system that fully integrates with C-Arm to support robotic guided interventional pulmonology.

### **Implementation of Strategic Plan Goals**

This recommendation supports Goal II.2 "Support the Wellness of Our Communities" and III.3, "Pursue Operational Effectiveness, Fiscal Responsibility and Accountability" of the County Strategic Plan.

### **FISCAL IMPACT/FINANCING**

The total estimated acquisition cost for the ION and C-Arm is approximately \$1,134,000. The cost includes the ION and C-Arm equipment, 12-month manufacturer's warranty, freight, and tax. Funding is included in the Fiscal Year 2022- 23 Final Budget and there is no impact to net County cost.

**FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

On October 16, 2001, the Board approved the classification categories for fixed assets and new requirements for major fixed asset (now referred to as capital asset) acquisitions requiring LA County departments to obtain Board approval to acquire or finance equipment with a unit cost of \$250,000 or greater prior to submitting their requisition to ISD.

**CONTRACTING PROCESS**

The acquisition of equipment falls under the statutory authority of the LA County Purchasing Agent and will be accomplished in accordance with LA County's purchasing policies and procedures for sole source purchases.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the recommendation will ensure DHS's ability to meet the demand for lung nodule diagnosis in both our inpatient and outpatient settings. In addition, it will help meet the new DHS mandate for Lung Cancer Screening Guidelines.

Respectfully submitted,

Christina R. Ghaly, M.D.  
Director

CRG:jc

c: Chief Executive Office  
County Counsel  
Executive Office, Board of Supervisors  
Internal Services Department

# BOARD LETTER/MEMO CLUSTER FACT SHEET

☒ Board Letter

☐ Board Memo

☐ Other

<b>CLUSTER AGENDA REVIEW DATE</b>	3/15/2023		
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<b>SUPERVISORIAL DISTRICT AFFECTED</b>	<input type="checkbox"/> All <input checked="" type="checkbox"/> 1 <sup>st</sup> <input type="checkbox"/> 2 <sup>nd</sup> <input type="checkbox"/> 3 <sup>rd</sup> <input type="checkbox"/> 4 <sup>th</sup> <input type="checkbox"/> 5 <sup>th</sup>		
<b>DEPARTMENT(S)</b>	Health Services		
<b>SUBJECT</b>	Authorize the County Purchasing Agent to Proceed with Various Sole Source Acquisition for the LAC+USC Medical Center		
<b>PROGRAM</b>	N/A		
<b>AUTHORIZES DELEGATED AUTHORITY TO DEPT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
<b>SOLE SOURCE CONTRACT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
	If Yes, please explain why:		
<b>DEADLINES/ TIME CONSTRAINTS</b>	N/A		
<b>COST &amp; FUNDING</b>	Total cost: \$9,685,000	Funding source: DHS' Enterprise Fund-Committed for DHS	
	TERMS (if applicable): N/A		
	Explanation:		
<b>PURPOSE OF REQUEST</b>	Authorize the Internal Services Department, as the County's Purchasing Agent, to proceed with the sole-source acquisition of the GE CT Simulator (\$0.674 million) and three Varian Linear Accelerators (\$9.011 million), with a total estimated cost of \$9.685 million for LAC+USC Medical Center (LAC+USC MC); and approve a Fiscal Year 2022-23 appropriation adjustment to reallocate \$9.685 million from the Department of Health Services (DHS) Enterprise Fund - Committed for DHS to LAC+USC MC's Capital Assets - Equipment appropriation (\$9.650 million) and Services and Supplies appropriation (\$0.035 million) to fully fund the proposed equipment acquisition and training.		
<b>BACKGROUND (include internal/external issues that may exist including any related motions)</b>	These acquisitions will allow LAC+USC MC to replace and update existing equipment which has reached end of service life. When the new LAC+USC MC facility opened in 2008, the Department installed three linear accelerators (LINACS) and one CT simulator. Those systems have reached their end-of-service-life and are no longer guaranteed by the manufacturers for parts and repair. The lack of access to parts and service has created delays in patient care. Delays in radiation treatments reduce the potential for positive patient healthcare outcomes. Since installation of the LINACS over 14 years ago, much has changed in the field of radiation oncology. Many of these changes involve advanced treatment strategies through the use of On Board Imaging (OBI). OBI is an innovative technique that uses images to confirm that a patient's daily radiation therapy setup accurately reflects the patient's treatment plan and thus reducing radiation exposure to surrounding tissue and improving the dose radiation to the cancer cells. The department is struggling to keep up with the demand for treatments involving OBI as well as treatments necessitating stereotactic ablation, treatments using highly focused radiation.		



	<p>The existing CT simulator has also reached end of service life, with no guarantee by the manufacturer for repairs or availability of parts since December 2021. Replacement of the existing end-of-life GE unit with another GE CT Simulator will mitigate construction and installation costs due to the matching footprint and size of both units. A review of available CT simulators determined that systems with similar capabilities would require extensive construction and retrofitting a larger room within the medical center to accommodate a system with a larger footprint. In addition, existing Linear Accelerators already have matching respiratory gating technology needed to work in concert with imaging captured using the GE CT simulators. Ensuring the replacement of outdated systems helps close gaps in healthcare access and reduce health inequities for the communities served by LAC+USC MC.</p>
<b>EQUITY INDEX OR LENS WAS UTILIZED</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain how:
<b>SUPPORTS ONE OF THE NINE BOARD PRIORITIES</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please state which one(s) and explain how:  Board Priority #2: Health Integration/ Alliance for Health Integration – The acquisition of this system will ensure patients that receive services through this alliance, receive high-quality health care services.
<b>DEPARTMENTAL CONTACTS</b>	Name, Title, Phone # & Email: DHS - Jason Ginsberg, Chief of Supply Chain Operations, (323) 914-7926, jginsberg@dhs.lacounty.gov; DHS – Daniel Amaya, Administrator, (323) 409-7291, damaya@dhs.lacounty.gov; County Counsel- Kelly Hassel, khassel@counsel.lacounty.gov, (213) 974-1803

April 4, 2023

**DRAFT**  
**DHS Letterhead**

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**AUTHORIZE THE COUNTY PURCHASING AGENT TO PROCEED WITH VARIOUS  
SOLE SOURCE ACQUISITIONS FOR THE LAC+USC MEDICAL CENTER AND  
APPROVE APPROPRIATION ADJUSTMENT  
(SUPERVISORIAL 1 DISTRICT)  
FISCAL YEAR 2022-23  
(4 - VOTES)**

**SUBJECT**

Authorize the County Purchasing Agent to proceed with various sole source acquisitions of the GE CT-Simulator and Varian Linear Accelerators at LAC+USC Medical Center (LAC+USC MC) with an estimated cost of \$9.685 million and approve appropriation adjustment.

**IT IS RECOMMENDED THAT THE BOARD:**

1. Authorize the Internal Services Department (ISD), as Los Angeles County's (LA County's) Purchasing Agent, to proceed with the sole-source acquisition of the GE CT Simulator (\$0.674 million) and three Varian Linear Accelerators (\$9.011 million), with a total estimated cost of \$9.685 million for LAC+USC MC.
2. Approve the attached Fiscal Year (FY) 2022-23 appropriation adjustment to reallocate \$9.685 million from the Department of Health Services (DHS) Enterprise Fund - Committed for DHS to LAC+USC MC's Capital Assets - Equipment appropriation (\$9.650 million) and Services and Supplies (S&S) appropriation (\$0.035 million) to fully fund the proposed equipment acquisition and training.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS**

Approval of the first action will authorize ISD, as LA County's Purchasing Agent, to proceed with the sole-source acquisition of the GE CT Simulator and three Varian Linear Accelerators for a combined estimated cost of \$9.685 million for LAC+USC MC.

Approval of the recommended actions will enable DHS to replace and update existing equipment and provide the necessary capital assets appropriation for LAC+USC MC.

Radiation is one of the three major modalities used to fight cancer, along with surgery and chemotherapy. In a radiation oncology department, linear accelerators are used to deliver radiation to kill tumor cells to treat cancer patients more effectively. In addition, a CT simulator is used by highly trained oncologists, medical physicists, and radiation therapists to plan the targeted and accurate delivery of radiation to ensure minimal side effects to the surrounding tissue and organs. The replacement systems will allow radiation oncology physicians to delivery time sensitive cancer treatments to our most vulnerable patients.

When the new LAC+USC MC facility opened in 2008, DHS installed three Linear Accelerators (LINACS) and one CT simulator. Those systems have reached their end-of-service-life and are no longer guaranteed by the manufacturers for parts and repair. The lack of access to parts and service has created delays in patient care. Delays in radiation treatments reduce the potential for positive patient healthcare outcomes.

Since installation of the LINACS over 14 years ago, much has changed in the field of radiation oncology. Many of these changes involve advanced treatment strategies through the use of On-Board Imaging (OBI). OBI is an innovative technique that uses images to confirm that a patient's daily radiation therapy setup accurately reflects the patient's treatment plan and thus reducing radiation exposure to surrounding tissue and improving the dose of radiation to the cancer cells. DHS is struggling to keep up with the demand for treatments involving OBI as well as treatments necessitating stereotactic ablation, treatments using highly focused radiation. The existing CT simulator has also reached end of service life, with no guarantee by the manufacturer for repairs or availability of parts since December 2021.

The proposed equipment acquisition will improve LA County's ability to treat lung cancers by adding respiratory gating for treatment planning and radiation treatments. Respiratory gating is needed to better target tumors of the thorax as well as some gastrointestinal cancers that move as patients breathe. The system will help monitor the patient's respiratory cycle during imaging, index those images with the respiratory phase information, and help turn the radiation beam on and off at the appropriate time during the respiratory cycle while the patient is undergoing radiation treatment.

Replacement of the existing end-of-life GE unit with another GE CT Simulator will mitigate construction and installation costs due to the matching footprint and size of

both units. A review of available CT simulators determined that systems with similar capabilities would require extensive construction and retrofitting a larger room within the medical center to accommodate a system with a larger footprint. In addition, existing LINACS already have matching respiratory gating technology needed to work in concert with imaging captured using the GE CT simulators.

A replacement of the LINACS and CT simulator is essential to be able to deliver treatment in a timely manner that keeps pace with the expected standards of care.

The establishment of the capital project for the necessary room alterations to accommodate the equipment will be submitted for the Board's approval via a separate Board letter, and related appropriation adjustment, at a future date.

### **Implementation of Strategic Plan Goals**

This recommendation supports Goal II.2 "Support the Wellness of Our Communities" and III.3, "Pursue Operational Effectiveness, Fiscal Responsibility and Accountability" of the County Strategic Plan.

### **FISCAL IMPACT/FINANCING**

This estimated cost for the GE CT Simulator and three Varian Linear Accelerators is approximately \$9.685 million. The estimated cost includes the equipment (\$9.650 million), training (\$0.035 million), tax, and one-year warranty.

The enclosed FY 2022-23 appropriation adjustment (Attachment A) will reallocate \$9.685 million from DHS Enterprise Fund - Committed for DHS to LAC+USC MC's operating budget as Capital Assets - Equipment appropriation (\$9.650 million) and S&S appropriation (\$0.035 million) to fully fund the proposed equipment acquisition of the GE CT Simulator and three Varian Linear Accelerators and training. There is no impact to net County cost.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

On October 16, 2001, the Board approved the classification categories for fixed assets and new requirements for major fixed assets (now referred to as capital asset) acquisitions requiring LA County departments to obtain Board approval to acquire or finance equipment with a unit cost of \$0.025 million or greater prior to submitting their requisition to ISD.

### **CONTRACTING PROCESS**

The acquisition of equipment falls under the statutory authority of LA County Purchasing Agent and will be accomplished in accordance with LA County's purchasing policies and procedures for sole source purchases.

The Honorable Board of Supervisors  
April 4, 2023  
Page 4

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the recommendations will ensure the provision of standardized radiologic services across DHS and will enable DHS to provide high quality and responsive care to its patients, as well as meet regulatory standards for access to radiologic studies.

Respectfully submitted,

Christina R. Ghaly, M.D.  
Director

CRG:av

Enclosure

c: Chief Executive Office  
County Counsel  
Executive Office, Board of Supervisors  
Internal Services Department

February 16, 2023

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF HEALTH SERVICES

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2022-23

4 - VOTES

SOURCES		USES	
DHS ENTERPRISE FUND MN2-3078 COMMITTED FOR DHS DECREASE OBLIGATED FUND BALANCE	9,685,000	DHS ENTERPRISE FUND MN2-HS-6100-60070 OTHER FINANCING USES INCREASE APPROPRIATION	9,685,000
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-96-9911-60010 OPERATING TRANSFERS IN INCREASE REVENUE	9,685,000	LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-6030-60010 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	9,650,000
		LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-2000-60010 SERVICES & SUPPLIES INCREASE APPROPRIATION	35,000
SOURCES TOTAL	\$ 19,370,000	USES TOTAL	\$ 19,370,000

JUSTIFICATION

This budget adjustment is necessary to reallocate \$9.685 million from Department of Health Services Enterprise Fund - Committed for DHS to LAC+USC Medical Center's operating budget as Capital Assets - Equipment appropriation (\$9.650 million) and Services and Supplies appropriation (\$0.035 million) to fully fund the proposed acquisition of GE CT Simulator and three Varian Linear Accelerators and training.

Jean Lo

Digitally signed by Jean Lo  
Date: 2023.02.17 09:57:50 -08'00'

AUTHORIZED SIGNATURE

JEAN LO, CHIEF, CONTROLLER'S DIVISION

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

Digitally signed by Lan  
Sam  
Date: 2023.02.17  
11:15:11 -08'00'

AUDITOR-CONTROLLER

BY

Lan Sam

B.A. NO. 095

DATE

2/17/23

☐ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

# BOARD LETTER/MEMO CLUSTER FACT SHEET

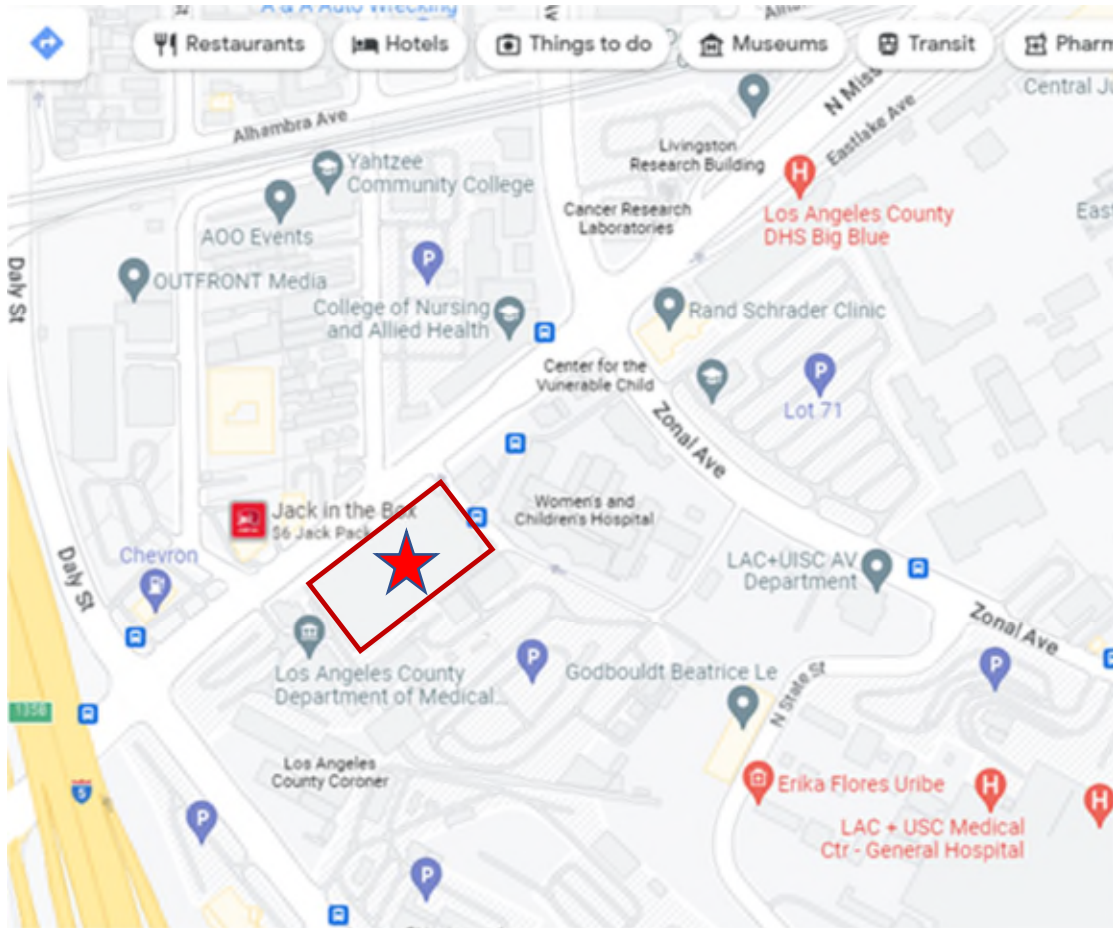
☒ Board Letter

☐ Board Memo

☐ Other

<b>CLUSTER AGENDA REVIEW DATE</b>	3/15/2023	
<b>BOARD MEETING DATE</b>	4/4/2023	
<b>SUPERVISORIAL DISTRICT AFFECTED</b>	<input type="checkbox"/> All <input checked="" type="checkbox"/> 1 <sup>st</sup> <input type="checkbox"/> 2 <sup>nd</sup> <input type="checkbox"/> 3 <sup>rd</sup> <input type="checkbox"/> 4 <sup>th</sup> <input type="checkbox"/> 5 <sup>th</sup>	
<b>DEPARTMENT(S)</b>	Public Works	
<b>SUBJECT</b>	LAC+USC Parking Structure 10 Improvements Project	
<b>PROGRAM</b>	N/A	
<b>AUTHORIZES DELEGATED AUTHORITY TO DEPT</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
<b>SOLE SOURCE CONTRACT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain why: N/A	
<b>DEADLINES/ TIME CONSTRAINTS</b>	N/A	
<b>COST &amp; FUNDING</b>	Total cost: \$1,489,000	Funding source: Capital Project Nos. 87957
	TERMS (if applicable): N/A	
	Explanation: N/A	
<b>PURPOSE OF REQUEST</b>	Public Works is seeking Board approval of the proposed project, and authorization to deliver the project using a Board-approved Job Order Contract.	
<b>BACKGROUND (include internal/external issues that may exist including any related motions)</b>	The parking structure, built in 1971, requires immediate repairs due to its age and ongoing use. Most recently, Public Works, through a Board-approved, on-call architectural/engineering (A/E) consultant, determined that portions of the structure were unsafe and recommended immediate repairs.	
<b>EQUITY INDEX OR LENS WAS UTILIZED</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain how: N/A	
<b>SUPPORTS ONE OF THE NINE BOARD PRIORITIES</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please state which one(s) and explain how: These projects support Board Priority No. 7, Sustainability, by investing in County buildings to provide improved public services and workforce environments that will lead to increased productivity.	
<b>DEPARTMENTAL CONTACTS</b>	Name, Title, Phone # & Email: Vincent Yu, Deputy Director, (626) 458-4010, cell (626) 614-7217, <a href="mailto:vyu@pw.lacounty.gov">vyu@pw.lacounty.gov</a> .	

## LAC+USC Medical Center Parking Structure 10 Improvements Project



1200 North Mission Road, Los Angeles, CA 90033



April 4, 2023

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**CONSTRUCTION CONTRACT  
CONSTRUCTION MANAGEMENT CORE SERVICE AREA  
LAC+USC MEDICAL CENTER  
PARKING STRUCTURE 10 IMPROVEMENTS PROJECT  
ESTABLISH AND APPROVE PROJECT  
APPROVE PROJECT BUDGET  
APPROVE APPROPRIATION ADJUSTMENT  
AUTHORIZE USE OF JOB ORDER CONTRACTING  
CAPITAL PROJECT NO. 87957  
(SUPERVISORIAL DISTRICT 1)  
(FISCAL YEAR 2022-23)  
(4 VOTES)**

**SUBJECT**

Public Works is seeking Board approval of the proposed LAC+USC Medical Center Parking Structure 10 Improvements Project and to use a Board-approved Job Order Contract to deliver the project.

**IT IS RECOMMENDED THAT THE BOARD:**

1. Find that the proposed LAC+USC Medical Center Parking Structure 10 Improvements Project is exempt from the California Environmental Quality Act for the reasons stated in this Board letter and in the record of the proposed project.
2. Establish and approve the proposed LAC+USC Medical Center Parking Structure 10 Improvements Project, Capital Project No. 87957, with an estimated total project budget of \$1,489,000.
3. Approve the Fiscal Year 2022-23 appropriation adjustment to allocate \$1,289,000 from the Department of Health Services' Enterprise Fund Committed for the Department of Health Services to fund the estimated Fiscal Year 2022-23 expenditures for the proposed LAC+USC Medical Center Parking Structure 10 Improvements Project, Capital Project No. 87957 to fully fund the project.

4. Authorize the Director of Public Works or his designee to deliver the proposed project using a Board-approved Job Order Contract.

#### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Approval of the recommended actions will find the proposed LAC+USC Medical Center (LAC+USC MC) Parking Structure 10 Improvements Project is exempt from the California Environmental Quality Act (CEQA); establish and approve the project, budget, and related appropriation adjustment; and authorize delivery of the project using Board-approved Job Order Contract (JOC).

#### **Background**

The four-story, steel-frame Parking Structure 10, located on the corner of Mission Road and Zonal Avenue, is used by staff and visitors to the LAC+USC MC. The parking structure, built in 1971, requires repairs due to its age and ongoing use. In January 2023, Public Works, through a Board-approved, on-call architectural/engineering (A/E) consultant to determine the extent of the repairs. During the site visit, the A/E determined that portions of the structure were unsafe and recommended immediate repairs. These areas are spread across the entire parking structure and affect all four levels. As a result, the Department of Health Services (DHS) has closed off the affected portions of the parking structure, resulting in a net loss of 700 parking stalls.

Public Works has completed the design of the emergency repairs and obtained a construction permit for the work. The emergency repair work includes welding new plates to the existing beams to help increase their strength. The construction work will be closely coordinated with LAC+USC MC to ensure operations are not impacted.

Upon the Board's approval of the proposed project, the repair work will begin in May 2023, and is anticipated to be completed in August 2023. Public Works proposes to carry out the work through a Board-approved JOC.

#### **Green Building/Sustainable Design Program**

The project would be an upgrade to the structural system and is less than 10 percent of an existing structure. The scope of work for this project does not make it feasible to upgrade the building to be Leadership in Energy and Environmental Design certified level to meet the Board's December 20, 2016, policy. The proposed project will support the Board's Policy for Green Building/Sustainable Design Program by recycling disposable material and by incorporating energy efficient products during construction.

### **Implementation of Strategic Plan Goals**

The County Strategic Plan directs the provision of Strategy II.1, Drive Economic and Workforce Development in the County; Strategy II.2, Support the Wellness of our Communities; and Strategy III.3, Pursue Operational Effectiveness, Fiscal Responsibility, and Accountability. The recommended actions support the Strategic Plan by supporting the wellness of our communities and enhancing the delivery of comprehensive and seamless healthcare services to the residents of the County seeking healthcare assistance.

### **FISCAL IMPACT/FINANCING**

The total project budget for the proposed LAC+USC MC Parking Structure 10 Improvements Project is estimated at \$1,489,000 including construction, change order contingency, plans and specifications, permit fees, consultant, inspection, and County services. The project budget and schedule are included in Enclosure A.

Board approval of the enclosed Fiscal Year 2022-23 appropriation adjustment (Enclosure B) will allocate \$1,289,000 from the DHS' Enterprise Fund Committed for DHS to fund the projected Fiscal Year 2022-23 expenditures for the LAC+USC MC Parking Structure 10 Improvements Project, Capital Project No. 87957. DHS will provide funding in the future budget phases, as needed, to fully fund the remaining project budget.

#### **Operating Budget Impact**

Following completion of the project, DHS will request and fund the associated ongoing annual maintenance and operational costs, as needed, with departmental resources in future budget phases. There is no net County cost impact associated with the recommendations.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The Board's Civic Arts Policy amended on August 4, 2020, requires refurbishment projects to include one percent of the eligible design and construction costs to be allocated to the Civic Art Fund. However, the Civic Art Policy's definition of "refurbishment" does not include the installation or replacement of building systems. Therefore, the proposed LAC+USC MC Parking Structure 10 Improvements Project is exempt from the policy because it consists of the replacement and/or repair of existing structural system elements.

In accordance with the Board's consolidated Local and Targeted Worker Hire Policy adopted on September 6, 2016, the project will include a best-effort goal that at least 30 percent of the total California craft worker hours for construction of the project be performed by Local Residents. The "Targeted Worker" component will not be included as part of the project.

### **ENVIRONMENTAL DOCUMENTATION**

This project is categorically exempt from CEQA. The project is within certain classes of projects that have been found not to have a significant effect on the environment in that it meets the criteria set forth in Sections 15301 (d) and (f) and 15302 of the State CEQA Guidelines and Classes 1 (c), (i), and (x) and (2) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. The project consists of mainly structural repairs with no expansion of use and where replacement components will have the same purpose and capacity.

In addition, based on the proposed project records, it will comply with all applicable regulations, and it is not in a sensitive environment, and there are no cumulative impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste site lists compiled pursuant to Government Code Section 65962.5, or indications that it may cause a substantial adverse change in the significance of a historical resource that would make the exemption inapplicable.

Upon the Board's approval of the projects, Public Works will file a Notice of Exemption with the Registrar-Recorder/County Clerk in accordance with Section 21152 of the Public Resources Code and will post the notice to its website pursuant to Section 21092.2.

### **CONTRACTING PROCESS**

Public Works completed the design for the repair work using a Board-approved, on-call A/E agreement, and is now seeking Board approval to complete the construction for the projects using a Board-approved JOC.

The standard Board-directed clauses, including those that provide for contract termination and hiring qualified displaced County employees, are included in all JOC.

The project Scope of Work includes welding new plates to the existing beams which is considered repair work and Public Works has made the determination that the use of JOC is the most appropriate contracting method to deliver the projects.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the recommended actions will have no impact on current County services or projects. The Parking Structure will remain in limited operation during construction. In conjunction with DHS, Public Works will take the appropriate measures to phase the construction to minimize impacts on operations during the repair work.

**CONCLUSION**

Please return one adopted copy of this Board letter to Public Works, Project Management Division I.

Respectfully submitted,

MARK PESTRELLA, PE  
Director of Public Works

MP:LR:cg

Enclosures

c: Department of Arts and Culture  
Auditor-Controller  
Chief Executive Office (Capital Programs Division)  
County Counsel  
Executive Office  
Department of Health Services (Capital Projects Division)

**CONSTRUCTION CONTRACT**  
**CONSTRUCTION MANAGEMENT CORE SERVICE AREA**  
**LAC+USC MEDICAL CENTER**  
**PARKING STRUCTURE 10 IMPROVEMENTS PROJECT**  
**ESTABLISH AND APPROVE PROJECT**  
**APPROVE PROJECT BUDGET**  
**APPROVE APPROPRIATION ADJUSTMENT**  
**AUTHORIZE USE OF JOB ORDER CONTRACTS**  
**CAPITAL PROJECT NO. 87957**  
**(SUPERVISORIAL DISTRICT 1)**  
**(FISCAL YEAR 2022-23)**  
**(4 VOTES)**

**LAC+USC MEDICAL CENTER PARKING STRUCTURE 10 IMPROVEMENTS**

**I. PROJECT SCHEDULE SUMMARY**

<b>Project Activity</b>	<b>Scheduled Completion Date</b>
Construction Documents	January 2023*
Jurisdictional Approvals	January 2023*
Construction Start	May 2023
Substantial Completion	July 2023
Final Acceptance	August 2023

\*Completed Activity

**II. PROJECT BUDGET SUMMARY**

<b>Project Activity</b>	<b>Budget</b>
Construction	\$ 899,000
Construction Contingency	\$ 198,000
Construction Subtotal	\$1,097,000
Plans and Specification	\$ 27,000
Jurisdictional Review, Plan Check, and Permit	\$ 5,000
County Services	\$ 360,000
<b>TOTAL PROJECT COST</b>	<b>\$1,489,000</b>

March 02, 2023

COUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**  
DEPARTMENT OF HEALTH SERVICES

**AUDITOR-CONTROLLER:**  
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2022-23**  
**4 - VOTES**

SOURCES		USES	
DHS ENTERPRISE FUND MN2-3078 COMMITTED FOR DHS DECREASE OBLIGATED FUND BALANCE	1,289,000	DHS ENTERPRISE FUND MN2-HS-6100-60070 OTHER FINANCING USES INCREASE APPROPRIATION	1,289,000
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-96-9911-60010 OPERATING TRANSFERS IN INCREASE REVENUE	1,289,000	LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-96-9912-60010 OPERATING SUBSIDY - GENERAL FUND DECREASE REVENUE	1,289,000
ENT SUB - LAC+USC MEDICAL CENTER A01-AC-6100-21200-21224 OTHER FINANCING USES DECREASE APPROPRIATION	1,289,000	LAC+USC MEDICAL CENTER LAC+USC MC PARKING STRUCTURE 10 IMPROVEMENTS A01-CP-6014-64010-87957 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	1,289,000
SOURCES TOTAL	\$ 3,867,000	USES TOTAL	\$ 3,867,000

**JUSTIFICATION**  
This budget adjustment of \$1,289,000 is necessary to fund Capital Project No. 87957, LAC+USC MC Parking Structure 10 Improvements Project, from DHS Enterprise Fund-Committed for DHS for anticipated expenditures in FY 2022-23.

**AUTHORIZED SIGNATURE** JEAN LO, CHIEF, CONTROLLER'S DIVISION  
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input type="checkbox"/> APPROVED AS REQUESTED
	<input type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY _____	CHIEF EXECUTIVE OFFICER
B.A. NO. _____	DATE _____	BY _____
		DATE _____

## BOARD LETTER/MEMO CLUSTER FACT SHEET

☒ Board Letter

☐ Board Memo

☐ Other

<b>CLUSTER AGENDA REVIEW DATE</b>	3/15/2023		
<b>BOARD MEETING DATE</b>	4/4/2023		
<b>SUPERVISORIAL DISTRICT AFFECTED</b>	<input type="checkbox"/> All <input checked="" type="checkbox"/> 1 <sup>st</sup> <input type="checkbox"/> 2 <sup>nd</sup> <input type="checkbox"/> 3 <sup>rd</sup> <input type="checkbox"/> 4 <sup>th</sup> <input type="checkbox"/> 5 <sup>th</sup>		
<b>DEPARTMENT(S)</b>	Public Works		
<b>SUBJECT</b>	El Monte Comprehensive Health Center Primary Care Clinic Renovation Project		
<b>PROGRAM</b>	N/A		
<b>AUTHORIZES DELEGATED AUTHORITY TO DEPT</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
<b>SOLE SOURCE CONTRACT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain why: N/A		
<b>DEADLINES/ TIME CONSTRAINTS</b>	The proposed modifications to the existing fire alarm system are necessary to ensure the Department of Health Services can implement its updated emergency fire life safety plan.		
<b>COST &amp; FUNDING</b>	Total cost:	Funding source:	
	\$273,000.	Capital Project No. 87472	
	TERMS (if applicable): N/A		
	Explanation: The proposed scope will be funded through project savings available in Capital Project No. 87472.		
<b>PURPOSE OF REQUEST</b>	Public Works is seeking Board approval for use of a Board-approved Job Order Contract for delivery of the fire alarm system modifications.		
<b>BACKGROUND (include internal/external issues that may exist including any related motions)</b>	On January 8, 2019, the Board approved the El Monte Comprehensive Health Center Primary Care Clinic Renovation Project, and authorized Public Works to adopt, advertise, and award for construction. Construction was substantially completed on June 25, 2021. The Department of Health Services identified the need for five additional fire alarm pull stations for implementation of its updated emergency fire life safety plan. Public Works plans to carry out the work through a Board-approved Job Order Contract.		
<b>EQUITY INDEX OR LENS WAS UTILIZED</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please explain how: The project will ensure that medical health services continue to be provided to a community that has been historically underserved.		
<b>SUPPORTS ONE OF THE NINE BOARD PRIORITIES</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please state which one(s) and explain how: These recommendations support Board Priority No. 2, Health Integration/Alliance for Health Integration by Providing Prevention, Treatment, and Healing Services.		
<b>DEPARTMENTAL CONTACTS</b>	Name, Title, Phone # & Email: Vincent Yu, Deputy Director, (626) 458-4010, cell (626) 614-7217, <a href="mailto:vyu@pw.lacounty.gov">vyu@pw.lacounty.gov</a> .		



April 4, 2023

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**CONSTRUCTION CONTRACT  
CONSTRUCTION MANAGEMENT CORE SERVICE AREA  
EL MONTE COMPREHENSIVE HEALTH CENTER  
PRIMARY CARE CLINIC RENOVATION PROJECT  
AUTHORIZE USE OF JOB ORDER CONTRACTING  
CAPITAL PROJECT NO. 87472  
(FISCAL YEAR 2022-23)  
(SUPERVISORIAL DISTRICT 1)  
(3 VOTES)**

**SUBJECT**

Public Works is seeking Board approval to use a Board-approved Job Order Contract for the proposed modifications to the fire alarm system for the El Monte Comprehensive Health Center Primary Care Clinic Renovation Project.

**IT IS RECOMMENDED THAT THE BOARD:**

1. Find that the approved El Monte Comprehensive Health Center Primary Care Clinic Renovation Project is within the scope of the Board's previous exemption finding from the California Environmental Quality Act, and that the proposed modifications to the clinic's fire alarm system are exempt for the reasons stated in this Board letter and in the record of the project.
2. Authorize the Director of Public Works or his designee to carry out modifications to the clinic's fire alarm system using a Board-approved Job Order Contract.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Approval of the recommended actions will find that they are within the within the scope of the previous exemption finding by the Board from the California Environmental Quality Act (CEQA) and authorize use of a Job Order Contract (JOC) to carry out work related to the clinic's fire alarm system.

## Background

On January 8, 2019, the Board approved the El Monte Comprehensive Health Center (CHC) Primary Care Clinic Renovation Project, and authorized Public Works to adopt, advertise, and award the project for construction. Construction, which included renovation of approximately 8,800 square feet of space on the First Floor of the building to provide urgent care services and expand the existing primary care services, was substantially completed on June 25, 2021.

The Department of Health Services has identified the need to modify the existing fire alarm system by incorporating five additional fire alarm pull stations to implement its updated emergency fire life safety plan at the clinic. Public Works proposes to carry out this work through Board-approved JOC. The cost of the work will be funded through project savings.

The modifications to the fire alarm system are scheduled to begin in April 2023 and be substantially complete in July 2023.

## Green Building/Sustainable Design Program

On December 20, 2016, the Board adopted a new Leadership in Energy and Environmental Design (LEED) policy, requiring all new County buildings greater than 10,000 square feet in size, to achieve LEED Gold Certification. The El Monte CHC Primary Care Clinic Renovation Project is a renovation to less than 10 percent of an existing building; therefore, it is exempt from achieving LEED certification. However, the project will continue to support the Board's policy for Green Building/Sustainable Design Program by minimizing the amount of demolition materials disposed of in landfills and by incorporating energy-efficient products during construction.

## **Implementation of Strategic Plan Goals**

These recommendations support the County Strategic Plan: Strategy II.1, Drive Economic Development in the County; Strategy II.2, Support the Wellness of our Communities; and Strategy III.3, Coordinate Workforce Development. Strategic Plan supports the wellness of our communities and enhances the delivery of comprehensive and seamless healthcare services to the residents of the County seeking healthcare assistance.

### **FISCAL IMPACT/FINANCING**

The previously Board-approved project budget for the El Monte CHC Primary Care Clinic Renovation Project, Capital Project No. 87472, will remain at \$3,100,00. There is sufficient appropriation in the Fiscal Year 2022-23 final budget to cover the cost of the proposed modifications to the fire alarm system estimated at \$273,000.

#### **Operating Budget Impact**

Following completion of the project, the Department of Health Services will request and fund the associated ongoing maintenance and operational costs, as needed, with departmental resources in future budget phases. There is no net County cost impact associated with the recommended actions.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

In accordance with the Board's Civic Art Policy amended on August 4, 2020, the project budget includes one percent of the eligible design and construction costs for the Civic Art Allocation, which is estimated at \$18,900.

In accordance with the Board's consolidated Local and Targeted Worker Hire Policy adopted on September 6, 2016, the project will include a best effort hiring goal that at least 30 percent of the total California craft worker hours for construction of the project be performed by Local Residents and will not include Targeted Worker component.

### **ENVIRONMENTAL DOCUMENTATION**

On January 8, 2019, the Board found the El Monte CHC Primary Care Clinic Renovation Project categorically exempt from CEQA. A Notice of Exemption was filed with the Registrar-Recorder/County Clerk on February 5, 2019.

The approved project is within the scope of the previous finding of exemption. The proposed revision to the scope, which includes minor modifications to the existing fire alarm system, is also within certain classes of projects that have been determined not to have a significant effect on the environment in that it meets criteria set forth in Sections 15301 (a) and (i) and 15302(c) of the State CEQA Guidelines and Classes 1(d), (i) and (l) and 2(e) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G, because the scope includes minor alteration of an existing public facility, including installation of safety devices and replacement of features with negligible or no expansion of use and where replacement features will have the same purpose and

capacity. In addition, based on the records of the project, it will continue to comply with all applicable regulations, the project is not located in a sensitive environment, there are no cumulative impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste site lists complied pursuant to Government Code Section 65962.5 or indications that the project may cause a substantial adverse change in the significance of a historic resource that would make the exemptions inapplicable.

Upon the Board's approval of the recommended actions, Public Works will file a Notice of Exemption with the Registrar-Recorder/County Clerk in accordance with Section 21152 of the California Public Resources Code and will post the Notice to its website in accordance with Section 21092.2.

### **CONTRACTING PROCESS**

Public Works proposes to deliver the work by using a Board-approved JOC.

The scope of work includes minor modifications, and Public Works has made the determination that the use of a JOC is the most appropriate contracting method to deliver the work.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the recommended actions will have little or no impact on current services at the existing El Monte CHC. Patient care services will remain fully operational during construction.

The Honorable Board of Supervisors  
April 4, 2023  
Page 5

**CONCLUSION**

Please return one adopted copy of this Board letter to Public Works, Project Management Division I.

Respectfully submitted,

MARK PESTRELLA, PE  
Director of Public Works

MP:LR:jc

c: Department of Arts and Culture  
Auditor-Controller  
Chief Executive Office (Capital Programs Division)  
County Counsel  
Executive Office  
Internal Services Department

April 4, 2023

**CONSTRUCTION CONTRACT**  
**CONSTRUCTION MANAGEMENT CORE SERVICE AREA**  
**EL MONTE COMPREHENSIVE HEALTH CENTER**  
**PRIMARY CARE CLINIC RENOVATION PROJECT**  
**AUTHORIZE USE OF JOB ORDER CONTRACTING**  
**CAPITAL PROJECT NO. 87472**  
**(FISCAL YEAR 2022-23)**  
**(SUPERVISORIAL DISTRICT 1)**  
**(3 VOTES)**

**I. PROJECT SCHEDULE SUMMARY**

<b>Project Activity</b>	<b>Scheduled Completion Date</b>
<b>Job Order Contract Construction</b>	
Construction Documents	October 2018*
Jurisdictional Approvals	January 2019*
Construction Award	June 2019*
Substantial Completion	June 2021*
Contract Acceptance	December 2022*
Additional Renovation Completion	June 2023

\*Actual

**II. PROJECT BUDGET SUMMARY**

<b>Project Budget Category</b>	<b>Budget</b>
Board Approved Construction	\$1,700,000
Change Order Contingency	\$ 164,600
Construction Subtotal	\$1,864,600
Civic Art	\$ 18,400
Plans and Specifications	\$ 280,000
Consultant Services	\$ 197,000
Miscellaneous Expenditures	\$ 38,000
Jurisdictional Review/Plan Check/Permits	\$ 220,000
County Services	\$ 482,000
<b>TOTAL PROJECT COST</b>	<b>\$3,100,000</b>

# BOARD LETTER/MEMO CLUSTER FACT SHEET

☒ Board Letter

☐ Board Memo

☐ Other

<b>CLUSTER AGENDA REVIEW DATE</b>	3/15/2023	
<b>BOARD MEETING DATE</b>	4/4/2023	
<b>SUPERVISORIAL DISTRICT AFFECTED</b>	<input type="checkbox"/> All <input type="checkbox"/> 1 <sup>st</sup> <input type="checkbox"/> 2 <sup>nd</sup> <input checked="" type="checkbox"/> 3 <sup>rd</sup> <input type="checkbox"/> 4 <sup>th</sup> <input type="checkbox"/> 5 <sup>th</sup>	
<b>DEPARTMENT(S)</b>	Public Works	
<b>SUBJECT</b>	Olive View-UCLA Medical Center Computed Tomography Scan Room Remodel and Single-Photon Emission Computed Tomography Scan Projects	
<b>PROGRAM</b>	N/A	
<b>AUTHORIZES DELEGATED AUTHORITY TO DEPT</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
<b>SOLE SOURCE CONTRACT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain why: N/A	
<b>DEADLINES/ TIME CONSTRAINTS</b>	N/A	
<b>COST &amp; FUNDING</b>	Total cost: CT Scan Room Remodel Project - \$2,394,000 SPECT CT Scan Room Refurbishment - \$2,027,000	Funding source: There is sufficient appropriation in the projects' FY 2022-23 CP budget (CP Nos. 87588 and 87607) to fund the projected FY 2022-23 expenditures.
	TERMS (if applicable): N/A	
	Explanation: N/A	
<b>PURPOSE OF REQUEST</b>	Public Works is seeking Board approval of the revised project budgets, and authorization to deliver the project using Board-approved Job Order Contracts.	
<b>BACKGROUND (include internal/external issues that may exist including any related motions)</b>	<p>On August 4, 2020, the Board established and approved the Computed Tomography (CT) Scan Room Remodel and Single-Photon Emission Computed Tomography (SPECT) CT Scan Projects and found the proposed capital projects to be exempt from the California Environmental Quality Act.</p> <p>CT Scan Room Remodeling Project - The existing Computed Tomography (CT) scanner is approximately 14 years old and have reached its useful lifespan.</p> <p>SPECT CT Scanner Room Refurbishment Project - The Single-Photon Emission Computed Tomography (SPECT) CT is approximately 31 years old and is longer operational.</p> <p>The projects consist of remodeling the rooms to accommodate the new equipment. Public Works has completed design of both projects through Board-approved, on-call architect/engineer agreements and obtained plan check approval.</p>	
<b>EQUITY INDEX OR LENS WAS UTILIZED</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain how: N/A	
<b>SUPPORTS ONE OF THE NINE BOARD PRIORITIES</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please state which one(s) and explain how: These projects support Board Priority No. 7, Sustainability, by investing in County buildings to provide improved public services and workforce environments that will lead to increased productivity.	
<b>DEPARTMENTAL CONTACTS</b>	Name, Title, Phone # & Email: Vincent Yu, Deputy Director, (626) 458-4010, cell (626) 614-7217, <a href="mailto:vyu@pw.lacounty.gov">vyu@pw.lacounty.gov</a> .	

April 4, 2023

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**CONSTRUCTION CONTRACT  
CONSTRUCTION MANAGEMENT CORE SERVICE AREA  
OLIVE VIEW-UCLA MEDICAL CENTER  
COMPUTED TOMOGRAPHY SCAN ROOM REMODELING AND  
SINGLE-PHOTON EMISSION COMPUTED TOMOGRAPHY SCANNER ROOM  
REFURBISHMENT PROJECTS  
APPROVE PROJECT BUDGETS  
AUTHORIZE USE OF JOB ORDER CONTRACTS  
(SUPERVISORIAL DISTRICT 3)  
(FISCAL YEAR 2022-23)  
(4 VOTES)**

**SUBJECT**

Public Works is seeking Board approval of the Olive View-UCLA Medical Center Computed Tomography (CT) Scan Room Remodeling and Single Photon Emission Computed Tomography (SPECT) Scanner Room Refurbishment project budgets and authorize the use of Board-approved Job Order Contracts to deliver the projects.

**IT IS RECOMMENDED THAT THE BOARD:**

1. Find that the Olive View-UCLA Medical Center Computed Tomography Scan Room Remodeling and Single-Photon Emission Computed Tomography Scanner Room Refurbishment Projects are within the scope of the Board's previous findings of exemption under the California Environmental Quality Act for the reasons stated in this Board letter and in the record of the proposed project.
2. Approve the project budget of \$2,394,000 for the Olive View-UCLA Medical Center Computed Tomography Scan Room Remodeling Project, Capital Project No. 87607.
3. Approve the project budget of \$2,027,000 for the Olive View-UCLA Medical Center Single-Photon Emission Computed Tomography Scanner Room Refurbishment Project, Capital Project No. 87588.



4. Authorize the Director of Public Works or his designee to deliver the projects using a Board-approved Job Order Contract.

#### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Approval of the recommended actions will find the Olive View-UCLA Medical Center CT Scan Room Remodeling and Single-Photon Emission CT Scanner Room Refurbishment projects are within the scope of the previous findings of exemption under the California Environmental Quality Act (CEQA); approve the project budgets, and authorize delivery of the projects using Board-approved Job Order Contracts (JOC).

#### **Background**

On August 4, 2020, the Board established and approved the Olive View-UCLA Medical Center (OVMC) Computed Tomography (CT) Scan Room Remodeling and Single-Photon Emission Computed Tomography (SPECT) Scanner Room Refurbishment Projects, with preliminary budgets of \$1,665,000 and \$1,566,000, respectively, and found the capital projects to be exempt from the California Environmental Quality Act. Public Works has completed design of both projects through Board-approved, on-call architect/engineer (A/E) agreements and obtained plan check approval from the California Department of Health Care Access and Information.

#### **Olive View-UCLA Medical Center CT Scan Room Remodeling Project (C.P. 87607)**

The existing CT scanners are approximately 14 years old and have reached their useful lifespan. The CT scanners are used to diagnose and determine the severity of a variety of diseases within the body as well as perform interventional radiology procedures. Recently, one of the two CT Scanners at the Radiology Department went out of service, and due to its age, is unrepairable. There is concern that the remaining CT Scanner, may also go down leaving the hospital with only one CT Scanner, which currently serves the Emergency Department.

The project consists of remodeling the rooms that currently house the existing CT scanners and the existing control rooms to accommodate new CT scanners. The remodeled rooms will meet current accessibility and seismic code requirements. New CT scanner equipment will be installed by the equipment vendor.

Olive View-UCLA Medical Center Single-Photon Emission CT Scanner Room  
Refurbishment Project (C.P. 87588)

The SPECT scanner at the OVMC is approximately 31 years old and is no longer operational. There is a need to replace the equipment to allow the hospital to diagnose and assess the severity of a variety of diseases, including many types of cancers, heart disease, gastrointestinal, endocrine, neurological disorders, and other abnormalities within the body.

The project consists of remodeling the room that currently houses the existing scanner to accommodate the new SPECT scanner. The work will include replacement of existing flooring, conduits, and electrical boxes; relocation of door openings, repair and patching of existing walls, ceiling, and lead shielding, seismic anchoring of the scanner equipment, refurbishment of the existing power supply to the new equipment, and installation of associated cabinetry. The New SPECT scanner equipment will be installed by the equipment vendor.

Green Building/Sustainable Design Program

The construction of the proposed projects will support the Board's Policy for Green Building/Sustainable Design Program by recycling disposable material and by incorporating energy efficient products during construction.

**Implementation of Strategic Plan Goals**

These recommendations support the County's Strategic Plan: Strategy III.3, Pursue Operational Effectiveness, Fiscal Responsibility and Accountability; and Objective III.3.2, Manage and Maximize County Assets by investing in public infrastructure that will improve the operational effectiveness of existing County assets.

**FISCAL IMPACT/FINANCING**

The total estimated project budgets for the Olive View-UCLA Medical Center CT Scan Room Remodeling Project and the SPECT Scanner Room Refurbishment Project are \$2,394,000 and \$2,027,000, respectively, and include construction, change order contingency, plans and specifications, permit fees, consultant services, inspection services, and County services. The project budgets and schedules are included in Enclosure A.

There is sufficient appropriation in the projects' Fiscal Year 2022-23 budget to fund the projected Fiscal Year 2022-23 expenditures for the OV-UCLA MC CT Scan Room Remodeling Project, Capital Project No. 87607 and the OV-UCLA MC SPECT Scanner Room Refurbishment Project, Capital Project No. 87588. DHS will provide funding in future budget phases, as needed, to fully fund the remaining project budgets.

#### Operating Budget Impact

Following completion of the projects, DHS will request and fund the associated ongoing annual maintenance and operational costs as needed with departmental resources in future budget phases. There is no net County cost impact associated with the recommendations.

#### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

In accordance with the Board's Civic Arts Policy amended on August 4, 2020, the proposed project budgets include 1 percent of the eligible design and construction costs for the Civic Art Allocation, which is estimated to be \$10,000 and \$12,000 for the Olive View-UCLA Medical Center CT Scan Room Remodeling Project and the Olive View-UCLA Medical Center SPECT Scanner Room Refurbishment Project, respectively.

In accordance with the Board's consolidated Local and Targeted Worker Hire Policy adopted on September 6, 2016, the projects will include a best effort goal that at least 30 percent of the total California craft worker hours for construction of the project be performed by Local Residents. The "Targeted Worker" component will not be included as part of the project.

#### **ENVIRONMENTAL DOCUMENTATION**

The projects are categorically exempt from CEQA. The projects are within certain classes of projects that have been found not to have a significant effect on the environment in that they meet the criteria set forth in Sections 15301(a), (d) and (f), and 15302 (c) of the State CEQA Guidelines and Classes 1 (c), (d), and (i), and 2 (e) of the County's Environmental Document Reporting Procedures and Guidelines. Additionally, as for the previously approved projects, the currently proposed work will continue to comply with all applicable regulations, is not located in a sensitive environment, and there are no cumulative impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste sites compiled pursuant to Government Code Section 65962.5, or indication that the projects may cause a substantial adverse change in the significance of a historical resource that would make the exemptions inapplicable.

Upon the Board's approval of the recommended actions, Public Works will file a Notice of Exemption with the Registrar-Recorder/County Clerk in accordance with Section 21152 of the Public Resources Code and will post the notice to its website pursuant to Section 21092.2.

### **CONTRACTING PROCESS**

Public Works completed design for the projects using Board-approved, on-call architectural/engineering agreements. Public Works is now seeking Board approval to complete the construction for the projects using Board-approved JOCs.

The standard Board-directed clauses, including those that provide for contract termination and hiring qualified displaced County employees, are included in all JOC.

The project Scope of Work includes renovation and remodel work within existing interior spaces and Public Works has made the determination that the use of JOC is the most appropriate contracting method to deliver the projects.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the recommended actions will have no impact on current County services or projects. Public Works, in conjunction with DHS, will take the appropriate measures to coordinate the construction to minimize impacts on operations during the repair work.

The Honorable Board of Supervisors  
April 4, 2023  
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**CONCLUSION**

Please return one adopted copy of this Board letter to Public Works, Project Management Division I.

Respectfully submitted,

MARK PESTRELLA, PE  
Director of Public Works

MP:LR:cg

Enclosures

c: Department of Arts and Culture  
Auditor-Controller  
Chief Executive Office (Capital Programs Division)  
County Counsel  
Executive Office  
Department of Health Services (Capital Projects Division)

April 4, 2023

**CONSTRUCTION CONTRACT**  
**CONSTRUCTION MANAGEMENT CORE SERVICE AREA**  
**OLIVE VIEW-UCLA MEDICAL CENTER**  
**COMPUTED TOMOGRAPHY SCAN ROOM REMODEL AND**  
**SINGLE-PHOTON EMISSION COMPUTED TOMOGRAPHY SCANNER ROOM**  
**REFURBISHMENT PROJECTS**  
**APPROVE PROJECT BUDGETS AND**  
**AUTHORIZE USE OF JOB ORDER CONTRACTING**  
**CAPITAL PROJECT NOS. 87588 AND 87607**  
**(FISCAL YEAR 2022-23)**  
**(SUPERVISORIAL DISTRICT 3)**  
**(3 VOTES)**

**COMPUTED TOMOGRAPHY SCAN ROOM REMODEL PROJECT**

**I. PROJECT SCHEDULE SUMMARY**

<b>Project Activity</b>	<b>Scheduled Completion Date</b>
Design	12/15/2022*
Jurisdictional Approvals	3/01/2023*
Construction Start	4/15/2023
Substantial Completion	2/31/2023
Final Acceptance	2/28/2024

\*Completed Activity

**II. PROJECT BUDGET SUMMARY**

<b>Project Budget Category</b>	<b>Project Budget</b>
Job Order Contract Construction	\$1,000,000
Job Order Contract Contingency	\$ 210,000
Other – Gordian Group	\$ 60,000
Civic Art	\$ 12,000
Plans and Specifications	\$ 223,000
Consultant Services	\$ 100,000
Miscellaneous Expenditures	\$ 20,000
Jurisdictional Review	\$ 110,000
County Services	\$ 659,000
<b>TOTAL PROJECT COST</b>	<b>\$2,394,000</b>

**CONSTRUCTION CONTRACT**  
**CONSTRUCTION MANAGEMENT CORE SERVICE AREA**  
**OLIVE VIEW-UCLA MEDICAL CENTER**  
**COMPUTED TOMOGRAPHY SCAN ROOM REMODEL AND**  
**SINGLE-PHOTON EMISSION COMPUTED TOMOGRAPHY SCANNER ROOM**  
**REFURBISHMENT PROJECTS**  
**APPROVE PROJECT BUDGETS AND**  
**AUTHORIZE USE OF JOB ORDER CONTRACTING**  
**CAPITAL PROJECT NOS. 87588 AND 87607**  
**(FISCAL YEAR 2022-23)**  
**(SUPERVISORIAL DISTRICT 3)**  
**(3 VOTES)**

**SINGLE-PHOTON EMISSION COMPUTED TOMOGRAPHY SCAN PROJECT**

**III. PROJECT SCHEDULE SUMMARY**

<b>Project Activity</b>	<b>Scheduled Completion Date</b>
Design	12/15/2022*
Jurisdictional Approvals	3/01/2023*
Construction Start	7/01/2023
Substantial Completion	12/31/2023
Final Acceptance	2/28/2024

\*Completed Activity

**IV. PROJECT BUDGET SUMMARY**

<b>Project Budget Category</b>	<b>Project Budget</b>
Job Order Contract Construction	\$ 800,000
Job Order Contract Contingency	\$ 168,000
Other – Gordian Group	\$ 48,000
Civic Art	\$ 10,000
Plans and Specifications	\$ 180,000
Consultant Services	\$ 100,000
Miscellaneous Expenditures	\$ 20,000
Jurisdictional Review	\$ 43,000
County Services	\$ 658,000
<b>TOTAL PROJECT COST</b>	<b>\$2,027,000</b>