

County of Los Angeles Health and Mental Health Services

FESIA A. DAVENPORT Chief Executive Officer

DATE: TIME: Wednesday, July 7, 2021 10:00 a.m.

DUE TO CLOSURE OF ALL COUNTY BUILDINGS, MEETING WILL BE HELD BY PHONE. TO PARTICIPATE IN THE MEETING, PLEASE CALL AS FOLLOWS: DIAL-IN NUMBER: 1 (323) 776-6996 CONFERENCE ID: 479494149# <u>MS Teams link</u> (Ctrl+Click to Follow Link) THIS TELECONFERENCE WILL BE MUTED FOR ALL CALLERS. PLEASE DIAL *6 TO UNMUTE YOUR PHONE WHEN IT IS YOUR TIME TO SPEAK.

<u>AGENDA</u>

Members of the Public may address the Health and Mental Health Services Meeting on any agenda item. Three (3) minutes are allowed for each item.

- I. Call to order
- II. **Information Item(s)** (Any Information Item is subject to discussion and/or presentation at the request of two or more Board offices):
 - a. DPH: Authorization to Accept a Grant Award and Future Awards and/or Amendments from the Centers for Disease Control and Prevention for Integrated Viral Hepatitis Surveillance and Control: Adult Viral Hepatitis Prevention and Control Program for the Period of May 1, 2021 to April 30, 2026 (#5839)

III. Presentation Item(s):

- a. DMH: Approval to Execute a New Contract with the National Alliance on Mental Illness Greater Los Angeles County for the Development and Implementation of a Member Association for the Adult Residential Facilities and Residential Care Facilities for the Elderly
- **b. DPH:** Approval to Amend Domestic Violence Supportive Services Contracts and Re-establish the Annual Base Amount (#5741)

- IV. Items Continued from a Previous Meeting of the Board of Supervisors or from the Previous Agenda Review Meeting
- V. Items not on the posted agenda for matters requiring immediate action because of an emergency situation, or where the need to take immediate action came to the attention of the Department subsequent to the posting of the agenda
- VI. Public Comment
- VII. Adjournment

BOARD LETTER FACT SHEET

Agenda Review Date:

Board Meeting Date:

Sup. Dist. / SPA No.:

DRAFT

DEPARTMENT:

SUBJECT:

I. PUBLIC BENEFIT (precise description, mandated or non-mandated)

II. RECOMMENDED ACTIONS (summarized)

III. COST AND FUNDING SOURCES

Cost:

Funding:

IV. BACKGROUND (critical and/or insightful)

V. POTENTIAL ISSUE(S)

VI. DEPARTMENT & COUNTY COUNSEL CONTACTS



BARBARA FERRER, Ph.D., M.P.H., M.Ed. Director

MUNTU DAVIS, M.D., M.P.H. County Health Officer

MEGAN McCLAIRE, M.S.P.H. Chief Deputy Director

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www.publichealth.lacounty.gov



BOARD OF SUPERVISORS

Hilda L. Solis First District Holly J. Mitchell Second District Sheila Kuehl Third District Janice Hahn Fourth District Kathryn Barger Fifth District

July 20, 2021

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

AUTHORIZATION TO ACCEPT AND IMPLEMENT A GRANT AWARD AND DELEGATED AUTHORITY TO ACCEPT FUTURE AWARDS AND/OR AMENDMENTS FROM THE CENTERS FOR DISEASE CONTROL AND PREVENTION FOR INTEGRATED VIRAL HEPATITIS SURVEILLANCE AND CONTROL FOR THE PERIOD OF MAY 1, 2021 THROUGH APRIL 30, 2026 (ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

SUBJECT

Provide authorization to accept and implement a grant award and delegated authority to accept future awards and/or amendments from the Centers for Disease Control and Prevention to support building and strengthening Integrated Viral Hepatitis Surveillance and Control in Los Angeles County for the period of May 1, 2021 through April 30, 2026.

IT IS RECOMMENDED THAT THE BOARD:

1. Authorize and instruct the Director of the Department of Public Health (Public Health), or designee, to accept and implement a grant award from the Centers for Disease Control and Prevention (CDC), Grant Award Number 1 NU51PS005166-01-00, Assistance Listing Number 93.270, issued on April 21, 2021, in the amount of

\$601,228, to support Integrated Viral Hepatitis Surveillance and Control for the period of May 1, 2021 through April 30, 2022.

2. Delegate authority to the Director of Public Health, or designee, to accept future awards and/or amendments that are consistent with the grant requirements of the CDC Grant Award 1 NU51PS005166-01-00, as referenced in Recommendation 1, that extend the term at amounts determined by the CDC through April 30, 2026; reflect revisions to the award's terms and conditions; allow for the rollover of unspent funds and/or redirection of funds; adjust the term of the award through October 31, 2026; and/or provide an increase or decrease in each term's annual base amount, at amounts to be determined by the CDC, subject to review and approval by County Counsel, and notification to your Board and the Chief Executive Office.

PURPOSE/JUSTIFICATON OF RECOMMENDED ACTIONS

Approval of Recommendation 1 will allow Public Health to accept a grant award from the CDC to provide surveillance and control of hepatitis outbreaks in Los Angeles County (LAC).

LAC has a population of 10.1 million, making it more populous than 40 states in the United States. LAC has a high absolute burden of chronic hepatitis C virus (HCV) infection that is concentrated in specific identifiable populations, namely adults born during 1946-1964, persons who inject drugs (PWIDs), persons experiencing homelessness (PEH), and persons incarcerated in the County jail system. Many of the populations at risk for having chronic HCV infection are also at risk for outbreaks of hepatitis A virus (HAV) infection. LAC also has a large burden of chronic hepatitis B virus (HBV) infection because many residents were born in countries where HBV is endemic, including 1.2 million residents who were born in Asia. Public Health currently maintains and implements protocols to rapidly detect and respond to acute HAV, HBV, and HCV outbreaks.

CDC Grant Award 1 NU51PS005166-01-00 consists of three components that address emerging hepatitis virus outbreaks: 1) Core Viral Hepatitis Outbreak Response and Surveillance, to improve data collection, management, and analysis of electronic laboratory reported (ELR) surveillance data for chronic HBV and HCV; 2) Core Viral Hepatitis Prevention, to advance viral hepatitis elimination through improved coordination and collaboration among stakeholders along the continuum of chronic viral HBV and HCV care from prevention, screening, linkage to care, and treatment; and 3) Special Projects, to improve access to services for PWIDs by improving linkage to viral hepatitis care from syringe service providers (SSPs).

Acceptance of the CDC grant award will allow Public Health to implement the following key strategies tied to our local hepatitis virus surveillance and control program: 1) Reduce incidence of acute viral hepatitis cases through improved detection and response to viral hepatitis outbreaks; 2) Improve monitoring of trends in chronic HBV, chronic HCV, and perinatal HCV infections through improved data management and analysis of ELR

reported data; 3) Develop and implement, in collaboration with community stakeholders, a five-year viral hepatitis elimination plan that will result in an increase in the number of persons who receive all services along the viral hepatitis continuum of care; and 4) Reduce incidence and prevalence of acute and chronic viral hepatitis among PWIDs through improved linkage of services between standalone SSPs and traditional health clinics that are capable of providing vaccination and treatment.

Approval of Recommendation 2 will allow Public Health to accept future awards and/or amendments that are consistent with the requirements of the grant that extend the term at amounts determined by the CDC; reflect revisions to the terms and conditions of the award; rollover unspent funds and/or redirect funds; and/or provide an increase or decrease in each term's annual base amount. This recommended action will also enable Public Health to accept future amendments that adjust the project period up to six months beyond the original term, in those instances where there has been an unanticipated extension of the term to allow additional time to complete services and utilize grant funding. This authority is being requested to enhance Public Health's efforts to expeditiously maximize grant revenue, consistent with Board Policy 4.070: Full Utilization of Grant Funds.

Implementation of Strategic Plan Goals

The recommended actions support Strategy I.2, Enhance Our Delivery of Comprehensive Interventions, of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

The total funding accepted under this action is \$601,228 for the period effective May 1, 2021, through April 30, 2022.

Funding is included in Public Health's fiscal year (FY) 2020-21. Public Health will roll over any unused funds from Year 1 into Year 2, which begins May 1, 2022. Funds will be included in future FYs, as necessary.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On August 25, 2020, CDC released Funding Opportunity Announcement (FOA) CDC-RFA-PS21-2103, with applications due to the CDC by December 1, 2020, for a five-year grant period effective May 1, 2021 through April 30, 2026.

The purpose of the FOA was to support integrated viral hepatitis surveillance and prevention programs in states and large cities in the United States. Key strategies include viral hepatitis outbreak planning and response, and surveillance for acute hepatitis A, B and C, and chronic hepatitis C.

Public Health submitted an application on November 30, 2020 that included a proposal to conduct integrated viral hepatitis surveillance and prevention programs in LAC.

On April 21, 2021, Public Health received notification of funding from the CDC, Notice of Award for Grant Number 1 NU51PS005166-01-00.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will allow Public Health to implement key strategies tied to Integrated Viral Hepatitis Surveillance and Control programs that will benefit persons at risk for and living with hepatitis virus in LAC.

Respectfully submitted,

Barbara Ferrer, Ph.D., M.P.H., M.Ed. Director

BF:vm BL #05839

c: Chief Executive Officer County Counsel Executive Officer, Board of Supervisors Agenda Review Date: July 7, 2021

Board Meeting Date: July 20, 2021

Sup. Dist. / SPA No.: All

BOARD LETTER FACT SHEET



DEPARTMENT: Mental Health

SUBJECT: Request approval to enter into a new contract with the National Alliance on Mental Illness Greater Los Angeles County for the development and implementation of a Member Association for Adult Residential Facilities and Residential Care Facilities for the Elderly.

I. PUBLIC BENEFIT (precise description, mandated or non-mandated)

The ongoing board and care crises has been a Board Priority. The development of a Member Association was a priority of both stakeholders and the County, to help strengthen and sustain these Adult Residential Facilities and Residential Care Facilities for the Elderly

II. RECOMMENDED ACTIONS (summarized)

Approve and authorize the Director of Mental Health to execute a contract with National Alliance on Mental Illness Greater Los Angeles County for the development and implementation of a Member Association for Adult Residential Facilities and Residential Care Facilities for the Elderly, for a two year term with an optional one year extension.

III. COST AND FUNDING SOURCES

cost: \$500,000 for the two year term Funding: Mental Health Services Act

IV. BACKGROUND (critical and/or insightful)

In Los Angeles County, Adult Residential Facilities (ARF) and Residential Care Facilities for the Elderly (RCFE) that accept Supplemental Security Income are facing many financial challenges leading to an alarming rate of ARF and RCFE closures. This issue has been a Board priority and in response, the County health departments have engaged stakeholders to hear their concerns and from the stakeholders' recommendations, the development of a Member Association was one of the top priorities. On February 4, 2021 DMH posted a Request for Proposals (RFP) No.#DMH020421B1 on the Los Angeles County Solicitations Website inviting all qualified vendors in all service areas to submit a proposal. Only two proposals were received, one was disqualified for being unable to substantiate their adherence to the minimum mandatory requirements, and this left National Alliance on Mental Illness (NAMI) as the only agency to meet all necessary requirements. NAMI received their awardee letter from DMH on June 9, 2021.

V. POTENTIAL ISSUE(S)

N/A

VI. DEPARTMENT & COUNTY COUNSEL CONTACTS

DMH: Maria Funk Mfunk@dmh.lacounty.gov County Counsel: Emily Issa Mfunk@dmh.lacounty.gov 213.215.6852 213.974.1827



DEPARTMENT OF MENTAL HEALTH

hope. recovery. wellbeing.

JONATHAN E. SHERIN, M.D., Ph.D. Director

> Gregory C. Polk, M.P.A. Chief Deputy Director

Curley L. Bonds, M.D. Chief Medical Officer Lisa H. Wong, Psy.D. Senior Deputy Director

July 20, 2021

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

APPROVAL TO EXECUTE A NEW CONTRACT WITH THE NATIONAL ALLIANCE ON MENTAL ILLNESS GREATER LOS ANGELES COUNTY FOR THE DEVELOPMENT AND IMPLEMENTATION OF A MEMBER ASSOCIATION FOR ADULT RESIDENTIAL FACILITIES AND RESIDENTIAL CARE FACILITIES FOR THE ELDERLY (ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

SUBJECT

Request approval to execute a new contract with the National Alliance on Mental Illness Greater Los Angeles County for the development and implementation of a Member Association for Adult Residential Facilities and Residential Care Facilities for the Elderly.

IT IS RECOMMENDED THAT YOUR BOARD:

- Approve and authorize the Director of Mental Health (Director), or his designee, to prepare, sign, and execute a contract, substantially similar to Attachment I, with the National Alliance on Mental Illness Greater Los Angeles County (NAMI), for the development and implementation of a Member Association for Adult Residential Facilities (ARF) and Residential Care Facilities for the Elderly (RCFE). This contract is effective upon Board approval for a term of two years, with a one-year optional extension period. The Total Contract Amount (TCA) for this contract is \$500,000, fully funded by the Mental Health Services Act (MHSA).
- 2. Delegate authority to the Director, or his designee, to prepare, sign, and execute future amendments to the contract in Recommendation 1 to revise the language; revise the

TCA by up to 10 percent for each fiscal year; add, delete, modify, or replace the Statement of Work; and/or reflect federal, State, and County regulatory and/or policy changes, provided that: 1) sufficient funds are available, and 2) the amendments are subject to the prior review and approval as to form by County Counsel, with written notification to your Board and Chief Executive Officer (CEO).

3. Delegate authority to the Director, or his designee, to terminate the contract described in Recommendation 1 in accordance with the contract's termination provisions, including Termination for Convenience. The Director, or his designee, will notify your Board and the CEO, in writing, of such termination.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Board approval of the first Recommendation will authorize DMH to execute a new contract with NAMI for the development and implementation of a Member Association for ARF and RCFE. The purpose of the Member Association is to form a collaborative network of ARF and RCFE operators that is committed to building and strengthening the network of operators through education and advocacy to stabilize, sustain, and improve the quality of this critical housing resource.

Board approval of Recommendation 2 will allow DMH to amend the contract as needed, without interruption to services.

Board approval of the third Recommendation will allow DMH to terminate the contract in accordance with the contract's termination provisions, including Termination for Convenience, in a timely manner, as necessary.

Implementation of Strategic Plan Goals

The recommended actions are consistent with the County's Strategic Plan Goal I, Make Investments that Transform Lives, via Strategy 1.2 – Enhance our Delivery of Comprehensive Interventions.

FISCAL IMPACT/FINANCING

The TCA is \$500,000 for the two year term, fully funded by MHSA, and is included in DMH's adopted budget. Funding for future fiscal years, if needed, will be requested through DMH's annual budget request process. There is no net County cost impact associated with the recommended action.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

In Los Angeles County, ARF and RCFEs that accept Supplemental Security Income (SSI) rates face many financial challenges due to the low monthly reimbursement rate set by the State of California, which leads to a low daily rate to cover the costs of meals, nonmedical care, supervision, and facility operation and maintenance. These financial challenges have led to an alarming rate of ARF and RCFE closures. From January 2016 to October 2020, 54 ARFs closed resulting in a loss of 1,358 beds.

Addressing this issue has been a Board priority, and in response to the November 12, 2019 Board Motion addressing the ongoing board and care crisis, DMH, the Department of Health Services (DHS), and the Department of Public Heath (DPH) have worked together to address this crisis by engaging stakeholders to hear their concerns and recommendations. The development of a Member Association was one of the top priorities that developed from stakeholder recommendations.

Upon receiving Board authority, DMH intends to execute the contract with NAMI for the development of a Member Association to provide an organized place for ARF and RCFE operators to network, learn from each other, and advocate for their collective needs. Also, on an ongoing basis, NAMI will provide trainings, technical assistance, and local and State advocacy needed to strengthen and sustain ARFs and RCFEs throughout the County.

As mandated by your Board, the performance of this contract (Attachment I) will be evaluated by DMH on an annual basis to ensure compliance with all contract terms and performance standards.

The attached contract (Attachment I) has been approved as to form by County Counsel.

CONTRACTING PROCESS

On February 4, 2021, DMH posted a Request for Proposals (RFP) No. #DMH020421B1 on the Los Angeles County Solicitations website inviting all qualified vendors in all service areas to submit a proposal.

Two responses were received by the March 15, 2021 deadline. One proposer was disqualified for not submitting the necessary documentation to substantiate their adherence to the minimum mandatory qualifications as outlined in the RFP. A disqualification letter was sent to the disqualified proposer on March 16, 2021.

NAMI was the only agency that met all the necessary requirements and the letter to award (Attachment III) was sent on June 9, 2021.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Board approval of the proposed action will allow DMH to support ARF and RCFE operators via a Member Association so these operators will continue to sustain their facilities, but also improve the overall quality of housing for individuals with serious mental illness, formerly homeless individuals, seniors, and people with other disabilities.

Respectfully submitted,

JONATHAN E. SHERIN, M.D., Ph.D. Director

JES:GCP:SK ZW:atm

Attachments

c: Executive Office, Board of Supervisors Chief Executive Office County Counsel Chairperson, Mental Health Commission

BOARD LETTER FACT SHEET

Agenda Review Date:

Board Meeting Date:

Sup. Dist. / SPA No.:

DEPARTMENT:

SUBJECT:

I. PUBLIC BENEFIT (precise description, mandated or non-mandated)

II. RECOMMENDED ACTIONS (summarized)

III. COST AND FUNDING SOURCES

Cost:

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VI. DEPARTMENT & COUNTY COUNSEL CONTACTS



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BOARD OF SUPERVISORS

Hilda L. Solis First District Holy J. Mitchell Second District Sheila Kuehl Third District Janice Hahn Fourth District Kathryn Barger Fifth District

July 20, 2021

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

Dear Supervisors:

APPROVAL TO AMEND DOMESTIC VIOLENCE SUPPORTIVE SERVICES CONTRACTS AND RE-ESTABLISH THE ANNUAL BASE AMOUNT (ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

SUBJECT

Request approval to: a) amend 46 Domestic Violence Supportive Services Contracts to make necessary revisions to the statement of work and pricing schedules; and, b) reestablish the annual base maximum obligation amount of 26 Domestic Violence Supportive Services Contracts for fiscal years 2021-26.

IT IS RECOMMENDED THAT THE BOARD:

 Approve and instruct the Director of the Department of Public Health (Public Health), or designee, to execute 46 contract amendments, substantially similar to Exhibit I, with the Domestic Violence Supportive Services (DVSS) contractors listed in Attachment A, to modify the DVSS Case Management Services Statement of Work and the DVSS pricing schedules for case management and legal services, effective upon execution, for the period of July 1 2021, through June 30, 2023.

 Approve and instruct the Director of Public Health, or designee, to re-establish the annual base maximum obligation amounts of 26 DVSS contracts at the revised fiscal year (FY) 2021-22 amounts, as detailed in Attachment B, for FYs 2021-26, fully offset by the Department of Public Social Services (DPSS) California Work Opportunity and Responsibility to Kids (CalWORKs) Single Allocation.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On June 30, 2020, the Chief Executive Office (CEO) exercised Board delegated authority and approved Public Health to execute 47 new contracts for the provision of DVSS, effective July 1, 2020 through June 30, 2023, and approved delegated authority to Public Health to execute future amendments to the contracts that extend the term up to three additional one-year terms through June 30, 2026, allow a no-cost adjustment through December 31, 2026, and provide an increase or decrease in funding up to 25 percent above or below each term's annual base maximum obligation.

Subsequently, on September 15, 2020, Public Health returned to your Board to request approval to execute amendments to increase FY 2020-21 funding to 17 DVSS contracts to reflect the additional allocation received from DPSS that exceeded our June 30, 2020, delegated authority, and to increase our delegated authority to make funding adjustments from 25 percent to 50 percent. The CEO exercised Board delegated authority, and authorized Public Health to execute the 17 amendments as well as the increase in delegated authority.

Under these DVSS contracts, the contractors provide case management and/or legal services to survivors of domestic violence (DV) who are eligible participants in CalWORKs, General Relief (GR), and General Relief Opportunities for Work (GROW) programs in Los Angeles County (LAC).

DVSS contractors providing case management services offer CalWORKs participants and their minor children shelter bed night services at either a DV emergency shelter operated by the contractor, or at a hotel/motel. The costs for the shelter bed night services differ based on whether it is a DV emergency shelter, or a hotel/motel. In order to provide the appropriate reimbursement to the contractor, Public Health needs to modify the current DVSS Case Management Services Statement of Work and related pricing schedule.

Additionally, DVSS contractors providing legal services offer legal services workshops to DV survivors and have been reimbursed per hour. However, the legal services pricing schedule currently indicates that the rate for these services is per session. Public Health

needs to modify the current pricing schedule to correctly reflect that the Legal Services Group Workshop rate is to be reimbursed per hour.

Public Health has received additional funding from DPSS for FY 2021-22. Public Health has been working with the 46 DVSS contractors, and identified the need to make funding adjustments to determine capacity to increase services based on the additional funding from DPSS, and to make other necessary funding adjustments. Public Health has delegated authority to execute amendments to reflect this additional funding. Accordingly, Public Health is notifying your Board that we are exercising delegated authority approved by the CEO on September 15, 2020 to amend 26 DVSS contracts to increase the total maximum obligation by \$2,229,680, from \$10,151,373, to \$12,381,053, for FY 2021-22, as detailed Attachment B.

Public Health is returning to your Board to request approval to execute amendments to DVSS contracts that exceed our current delegated authority approved by the CEO on June 30, 2020, and September 15, 2020, and to request approval to re-establish the annual base amount based on the increase in DPSS funding for these services.

Approval of Recommendation 1 will allow Public Health to execute amendments to 46 DVSS contracts to make the necessary revisions to the DVSS Case Management Services Statement of Work, and to the DVSS pricing schedules for case management and legal services.

Approval of Recommendation 2 will allow Public Health to re-establish the total annual base amounts of the 26 DVSS contracts for FY 2021-26 at the FY 2021-22 revised annual base amount in anticipation of the continuation of the DPSS funds for the anticipated term of the contracts.

Implementation of Strategic Plan Goals

The recommended actions support Goal I, Make Investments that Transform Lives; Strategy I.2, Enhance Our Delivery of Comprehensive Interventions, of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

DVSS contracts are fully offset by DPSS CalWORKs Single Allocation.

Funding for these contracts is included in Public Health's FY 2021-22 Adopted Budget and will be requested in future FYs, as necessary.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On May 29, 2018, your Board approved the transfer of administrative responsibility for 38 DVSS contracts from DPSS, effective July 1, 2018. Since then, Public Health has

been overseeing the implementation of the DVSS contracts.

Exhibit I is the amendment template approved by County Counsel.

Attachment A is a list of DVSS contract amendments for Recommendation 1.

Attachment B is a list of 26 DVSS contract amendments for Recommendation 2.

CONTRACTING PROCESS

On February 25, 2020, Public Health released a Request for Applications (RFA) to solicit applications from qualified agencies/vendors to provide DVSS to survivors of DV who are eligible participants of CalWORKs, GR, and GROW programs in LAC. From the RFA, Public Health identified 47 qualified agencies to provide DVSS. Subsequently, on June 30, 2020, your Board authorized Public Health to execute 47 DVSS contracts. One agency decided to decline the contract which resulted in 46 contracted agencies to provide DVSS.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will allow DPH to continue to support the delivery of the County's DVSS program to DV survivors.

Respectfully submitted,

Barbara Ferrer, Ph.D., M.P.H., M.Ed. Director

BF:vv BL #05741

Enclosures

c: Chief Executive Officer County Counsel Executive Officer, Board of Supervisors

Period: July 1, 2021 through June 30, 2022

			Supervisorial District(s)	Items to be Amended		
				Case Management Services Statement of Work,		
				Budget for FYs 2021-23, DVSS Case Management		
				Services Pricing Schedule, and DVSS Legal Services		
1	PH-004227-3	1736 Family Crisis Center	1, 2, 4	Pricing Schedule.		
				Case Management Services Statement of Work,		
		Amanecer Community		Budget for FYs 2021-23, and DVSS Case		
2	PH-004228-3	Counseling Service	1	Management Services Pricing Schedule.		
				Case Management Services Statement of Work,		
		Antelope Valley Domestic		DVSS Case Management Services Pricing Schedule,		
3	PH-004229-2	Violence Council	5	and DVSS Legal Services Pricing Schedule.		
		Acian Americana Advancing				
	004220.2	Asian Americans Advancing	1	DVCC Logal Services Driving Schodule		
4	PH-004230-2	Justice - Los Angeles	1	DVSS Legal Services Pricing Schedule.		
		California Hispanic		Case Management Services Statement of Work,		
		Commission on Alcohol and		Budget for FYs 2021-23, and DVSS Case		
5	PH-004231-3	Drug Abuse, Inc. (CHCADA)	1	Management Services Pricing Schedule.		
				Case Management Services Statement of Work,		
		Cambodian Association of		Budget for FYs 2021-23, and DVSS Case		
6	PH-004232-2	America	4	Management Services Pricing Schedule.		
		Change Lanes Youth		Case Management Services Statement of Work,		
7	PH-004233-2	Support Services	5	and DVSS Case Management Pricing Schedule.		
				Case Management Services Statement of Work,		
8	PH-004234-2	Child & Family Center	5	and DVSS Case Management Pricing Schedule.		
		Children's Bureau Southern		Case Management Services Statement of Work,		
9	PH-004235-2	California	2, 5	and DVSS Case Management Pricing Schedule.		
10		Community Logal Aid SoCal	2.4	Budget for FYs 2021-23, and DVSS Legal Services Pricing Schedule.		
10	PH-004236-3	Community Legal Aid SoCal	2, 4	Case Management Services Statement of Work,		
11	PH-004237-2	Compatior, Inc.	1	and DVSS Case Management Pricing Schedule.		
	111 00 1207 2	East Los Angeles Women's		Case Management Services Statement of Work,		
12	PH-004238-2	Center	1	and DVSS Case Management Pricing Schedule.		
				Case Management Services Statement of Work,		
13	PH-004240-2	Foothill Family Service	1, 5	and DVSS Case Management Pricing Schedule.		
		H.O.P.E. Helping Other		Case Management Services Statement of Work,		
14	PH-004241-2	People Excel	2	and DVSS Case Management Pricing Schedule.		
		Harriett Buhai Center for				
15	PH-004242-2	Family Law	2	DVSS Legal Services Pricing Schedule.		
				Case Management Services Statement of Work, Budget for FYs 2021-23, and DVSS Case		
16	PH-004243-2	Haven Hills, Inc.	3	Management Services Pricing Schedule.		
			5	Case Management Services Statement of Work,		
				Budget for FYs 2021-23, DVSS Case Management		
				Services Pricing Schedule, and DVSS Legal Services		
17	PH-004244-3	HealthRIGHT 360	2, 3, 5	Pricing Schedule.		
				Case Management Services Statement of Work,		
		Helpline Youth Counseling,		Budget for FYs 2021-23, and DVSS Case		
18	PH-004245-3	Inc.	1, 4	Management Services Pricing Schedule.		

Period: July 1, 2021 through June 30, 2022

	Contract		Supervisorial	
	Number	Contractor	District(s)	Items to be Amended
				Case Management Services Statement of Work,
				Budget for FYs 2021-23, and DVSS Case
19	PH-004246-3	House of Ruth, Inc.	1	Management Services Pricing Schedule.
				Case Management Services Statement of Work,
				Budget for FYs 2021-23, and DVSS Case
20	PH-004247-2	Human Services Association	1, 5	Management Services Pricing Schedule.
				Case Management Services Statement of Work,
		Institute for Multicultural		Budget for FYs 2021-23, DVSS Case Management
		Counseling and Education		Services Pricing Schedule, and DVSS Legal Services
21	PH-004248-3	Services, Inc. (IMCES)	2, 5	Pricing Schedule.
				Case Management Services Statement of Work,
				Budget for FYs 2021-23, DVSS Case Management
				Services Pricing Schedule, and DVSS Legal Services
22	PH-004249-3	Jenesse Center, Inc.	2	Pricing Schedule.
				Case Management Services Statement of Work,
		Jewish Family Service Los		Budget for FYs 2021-23, and DVSS Case
23	PH-004250-2	Angeles	2, 3	Management Services Pricing Schedule.
<u> </u>		Legal Aid Foundation of Los	_, •	<u> </u>
24	PH-004251-2	Angeles	1, 2, 3, 4	DVSS Legal Services Pricing Schedule.
		Los Angeles Center for Law	, , -,	Budget for FYs 2021-23, and DVSS Legal Services
25	PH-004252-3	and Justice	1, 4	Pricing Schedule.
				Case Management Services Statement of Work,
		Neighborhood Legal		Budget for FYs 2021-23, DVSS Case Management
		Services of Los Angeles		Services Pricing Schedule, and DVSS Legal Services
26	PH-004253-2	County	1, 3, 5	Pricing Schedule.
		New Hope Drug and		
		Alcohol Treatm,ent		Case Management Services Statement of Work,
27	PH-004254-2	Program, Inc.	2	and DVSS Case Management Pricing Schedule.
				Case Management Services Statement of Work,
				Budget for FYs 2021-23, and DVSS Case
28	PH-004254-3	New Star Family Services	2	Management Services Pricing Schedule.
				Case Management Services Statement of Work,
				Budget for FYs 2021-23, and DVSS Case
29	PH-004256-2	Niswa Association, Inc.	4	Management Services Pricing Schedule.
		Office of Samoan Affairs of		Case Management Services Statement of Work,
30	PH-004257-2	California, Inc.	2	and DVSS Case Management Pricing Schedule.
				Case Management Services Statement of Work,
				Budget for FYs 2021-23, and DVSS Case
31	PH-004258-3	Para Los Ninos	1, 2	Management Services Pricing Schedule.
				Case Management Services Statement of Work,
32	PH-004259-2	Parents Anonymous, Inc.	1, 5	and DVSS Case Management Pricing Schedule.
				Case Management Services Statement of Work,
			_	DVSS Case Management Services Pricing Schedule,
33	PH-004260-2	Peace Over Violence	5	and DVSS Legal Services Pricing Schedule.
		Denny Long Conton	2 5	Case Management Services Statement of Work,
34	PH-004261-2	Penny Lane Centers	3, 5	and DVSS Case Management Pricing Schedule.
25		Personal Involvement	2 5	Case Management Services Statement of Work,
35	PH-004262-2	Center, Inc. Project: Poscomakors	2, 5	and DVSS Case Management Pricing Schedule.
26		Project: Peacemakers,	n	Case Management Services Statement of Work,
36	PH-004263-2	Incorporated	2	and DVSS Case Management Pricing Schedule.

Period: July 1, 2021 through June 30, 2022

	Contract		Supervisorial		
	Number	Contractor	District(s)	Items to be Amended	
				Case Management Services Statement of Work,	
				Budget for FYs 2021-23, and DVSS Case	
37	PH-004264-3	Rainbow Services, Ltd.	4	Management Services Pricing Schedule.	
		San Fernando Valley		Case Management Services Statement of Work,	
		Community Mental Health		Budget for FYs 2021-23, and DVSS Case	
38	PH-004265-2	Center, Inc.	3	Management Services Pricing Schedule.	
				Case Management Services Statement of Work,	
		South Asian Helpline and		Budget for FYs 2021-23, and DVSS Case	
39	PH-004266-2	Referral Agency (SAHARA)	4	Management Services Pricing Schedule.	
				Case Management Services Statement of Work,	
		Su Casa ~ Ending Domestic		Budget for FYs 2021-23, and DVSS Case	
40	PH-004267-3	Violence	4	Management Services Pricing Schedule.	
				Case Management Services Statement of Work,	
				Budget for FYs 2021-23, and DVSS Case	
41	PH-004268-2	Tarzana Treatment Center	3, 5	Management Services Pricing Schedule.	
		The Children's Center of the		Case Management Services Statement of Work,	
42	PH-004269-2	Antelope Valley	5	and DVSS Case Management Pricing Schedule.	
		Women's and Children's		Case Management Services Statement of Work,	
43	PH-004270-2	Crisis Shelter, Inc.	4	and DVSS Case Management Pricing Schedule.	
				Case Management Services Statement of Work,	
		WomenShelter of Long		Budget for FYs 2021-23, and DVSS Case	
44	PH-004271-2	Beach	4	Management Services Pricing Schedule.	
				Case Management Services Statement of Work,	
				Budget for FYs 2021-23, DVSS Case Management	
				Services Pricing Schedule, and DVSS Legal Services	
45	PH-004272-3	YWCA of Glendale, The	5	Pricing Schedule.	
				Case Management Services Statement of Work,	
				Budget for FYs 2021-23, and DVSS Case	
46	PH-004273-3	YWCA of San Gabriel Valley	5	Management Services Pricing Schedule.	

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Period: July 1, 2021 through June 30, 2022

	Contract Number	Contractor	Supervisorial District(s)	Current DVSS Board Approved Funding FY 2021-22	CalWorks (DPSS) additional funding \$2,000,000	*DPSS Adjustment GROW reduction of total \$100,000	**Reallocation adjustment \$329,680	DVSS Increase/ Decrease Funding Total	Revised Contract Funding FY 2021-22
1	PH-004227-3	1736 Family Crisis Center	1, 2, 4	\$1,117,589	\$316,755	(\$74,230)	\$74,230	\$316,755	\$1,434,344
		Amanecer Community							
2	PH-004228-3	Counseling Service	1	\$291,640	\$87,122			\$87,122	\$378,762
3	PH-004231-3	California Hispanic Commission on Alcohol and Drug Abuse, Inc. (CHCADA) Cambodian Association of	1	\$240,920	\$337,127			\$337,127	\$578,047
4	PH-004232-2	America	4	\$126,800			\$10,866	\$10,866	\$137,666
5	PH-004236-3	Community Legal Aid SoCal	2, 4	\$492,744	\$34,825			\$34,825	\$527,569
6	PH-004243-2	Haven Hills, Inc.	3	\$380,400			\$34,620	\$34,620	\$415,020
7	PH-004244-3	HealthRIGHT 360	2, 3, 5	\$1,016,238	\$154,611		\$56,580	\$211,191	\$1,227,429
		Helpline Youth Counseling,							
8	PH-004245-3		1, 4	\$152,160	\$3,353		\$10,869	\$14,222	\$166,382
9	PH-004246-3	House of Ruth, Inc.	1	\$253,600	\$99,206			\$99,206	\$352,806
10	PH-004247-2	Human Services Association Institute for Multicultural	1, 5	\$228,240	\$163,438			\$163,438	\$391,678
		Counseling and Education Services, Inc. (IMCES)	2, 5	\$689,703	\$132,476	(\$25,770)	\$25,770	\$132,476	\$822,179
12	PH-004249-3	Jenesse Center, Inc.	2	\$527,050	\$207,768			\$207,768	\$734,818
12	DU 004250 2	Jewish Family Service Los	2.2	6204 220			624 620	624 620	6220.040
13	PH-004250-2	-	2, 3	\$304,320			\$34,620	\$34,620	\$338,940
	DU 004252 2	Los Angeles Center for Law	1 4	6425 205	62 722			ća 722	¢420.040
	PH-004252-3	Neighborhood Legal Services of Los Angeles	1,4	\$425,285	\$2,733		¢24.620	\$2,733	\$428,018
	PH-004253-2	New Star Family Services	1, 3, 5 2	\$929,292 \$177,520			\$34,620 (\$76,080)	\$34,620 (\$76,080)	\$963,912 \$101,440
		Niswa Association, Inc.	4	\$177,520			(\$76,080) \$10,869	(\$76,080) \$10,869	\$101,440
		Para Los Ninos	4 1, 2	\$126,800	\$32,674		\$10,009	\$10,869	\$137,669
		Rainbow Services, Ltd.	4	\$101,440	\$69,692		\$10,869	\$80,561	\$182,001
		San Fernando Valley Community Mental Health		<u> </u>	<u> </u>		\$10,805	<u>300,301</u>	\$182,001
20	PH-004265-2		3	\$405,760			\$34,620	\$34,620	\$440,380
21	PH-004266-2	South Asian Helpline and Referral Agency (SAHARA)	4	\$96,368			\$10,869	\$10,869	\$107,237
		Su Casa ~ Ending Domestic			4-		1	4	
	PH-004267-3		4	\$101,440	\$55,510		\$10,869	\$66,379	\$167,819
23	PH-004268-2	Tarzana Treatment Center	3, 5	\$672,040			\$34,620	\$34,620	\$706,660
~.	DU 004274 C	WomenShelter of Long		6204 70 -	604.050		640.000	600 70-	6004 544
	PH-004271-2		4	\$301,784	\$81,858		\$10,869	\$92,727	\$394,511
		YWCA of Glendale, The	5	\$370,920	\$80,778			\$80,778	\$451,698
26	PH-004273-3	YWCA of San Gabriel Valley	5	\$253,600 \$10,151,373	\$140,074			\$140,074	\$393,674
					\$2,000,000	(\$100,000)	\$329,680	\$2,229,680	\$12,381,053

* DPSS reduced DPH's DVSS GROW allocation by \$100,000 due to the Net County Cost (NCC) curtailment. GROW allocation is DPSS NCC funded.

** to reallocate \$329,680. This reallocation was necessary due to an agency's change in capacity (no required Walk-in Center), and one agency not moving forward with executing their approved contract.

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