



County of Los Angeles  
Chief Executive Office

## **PUBLIC SAFETY CLUSTER AGENDA REVIEW MEETING**

FESIA A. DAVENPORT  
Acting Chief Executive Officer

**DATE:** Wednesday, November 18, 2020  
**TIME:** 10:00 a.m.

**DUE TO CLOSURE OF ALL COUNTY BUILDING, TO PARTICIPATE IN THE MEETING CALL  
TELECONFERENCE NUMBER: (323) 776-6996 ID: 953644766#**

### **TELEPHONIC PUBLIC COMMENT - (30 minutes)**

**The public may address the Board deputies during the virtual meeting on all regular agenda items.  
PLEASE INDICATE ITEM TO BE ADDRESSED.**

## **AGENDA**

Members of the Public may address the Public Safety Cluster on any agenda item by submitting a written request prior to the meeting. Two (2) minutes are allowed per person in total for each item.

- 1. CALL TO ORDER**
- 2. GENERAL PUBLIC COMMENT**
- 3. INFORMATIONAL ITEM(S)** [Any Information Item is subject to discussion and/or presentation at the request of two or more Board offices with advance notification]:
  - A. NONE**
- 4. PRESENTATION/DISCUSSION ITEM(S):**
  - A.** Board Letter:  
DELEGATE AUTHORITY TO THE ACTING CHIEF EXECUTIVE OFFICER TO EXTEND THE TERM OF THE CONTRACT WITH INFORMATION AND REFERRAL FEDERATION OF LOS ANGELES COUNTY, INCORPORATED DBA 211 LA COUNTY, FOR A MAXIMUM OF 18 MONTHS, AND INCREASE THE MAXIMUM CONTRACT SUM BY UP TO \$14,244,847  
Speaker(s): Gevik Shaverdian and Emy Tzimoulis (CEO)
  - B.** Board Letter:  
AUTHORIZE THE COUNTY PURCHASING AGENT TO PROCEED WITH THE ACQUISITION OF A 56 PASSENGER TRANSPORT BUS  
Speaker(s): Robert Smythe and James Johnson (Probation)

Thursday, November 18, 2020

- C. Board Letter:  
APPROVE THE 2018 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT  
(JAG) PROGRAM BUDGET FOR THE COUNTY OF LOS ANGELES  
Speaker(s): Michael Xie (CEO)
- D. Board Briefing:  
MEN'S CENTRAL JAIL BRIEFING  
Speaker(s): Karen Tamis (ODR)
- E. Board Briefing:  
FUNDING AGREEMENT BETWEEN CCJCC AND LACDA TO SUPPORT  
COURT-REFERRED COMMUNITY SERVICES  
Speaker(s): Mark Delgado (CCJCC) and Barbara Boulet (LACDA)

**5. ADJOURNMENT**

**CLOSED SESSION:**

**CS-1 CONFERENCE WITH LEGAL COUNSEL-EXISTING LITIGATION**  
(Subdivision (a) of Government Code Section 54956.9)

**Estate of Ricardo Cendejas et al. v. County of Los Angeles, et al.**  
United States District Court Case No. 2:18-CV-09560.

Department: Sheriff's

**6. UPCOMING ITEMS:**

**THE NOVEMBER 25, 2020 MEETING IS CANCELLED**

IF YOU WOULD LIKE TO EMAIL A COMMENT ON AN ITEM ON THE PUBLIC SAFETY  
CLUSTER AGENDA, PLEASE USE THE FOLLOWING EMAIL AND INCLUDE THE  
AGENDA NUMBER YOU ARE COMMENTING ON:

**PUBLIC\_SAFETY\_COMMENTS@CEO.LACOUNTY.GOV**



# County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration  
500 West Temple Street, Room 713, Los Angeles, California 90012  
(213) 974-1101  
<http://ceo.lacounty.gov>

FESIA A. DAVENPORT  
Acting Chief Executive Officer

Board of Supervisors  
HILDA L. SOLIS  
First District

MARK RIDLEY-THOMAS  
Second District

SHEILA KUEHL  
Third District

JANICE HAHN  
Fourth District

KATHRYN BARGER  
Fifth District

December 8, 2020

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**DELEGATE AUTHORITY TO THE ACTING CHIEF EXECUTIVE OFFICER TO  
EXTEND THE TERM OF THE CONTRACT WITH INFORMATION AND REFERRAL  
FEDERATION OF LOS ANGELES COUNTY, INCORPORATED DBA  
211 LA COUNTY, FOR A MAXIMUM OF 18 MONTHS, AND INCREASE THE  
MAXIMUM CONTRACT SUM BY UP TO \$14,244,847  
(ALL DISTRICTS - 3 VOTES)**

## **SUBJECT**

Authorize the Acting Chief Executive Officer (CEO), or her designee, to extend the County's current Information and Referral (I&R) Services agreement (Agreement) with 211 LA County for an initial three-month period (January 1, 2022 through March 31, 2022), with an option for month-to-month extensions, if needed (April 1, 2022 through June 30, 2023). Also, authorize the Acting CEO to increase the contract sum for the extension period, and to augment the current disaster services budget of the Agreement.

## **IT IS RECOMMENDED THAT THE BOARD:**

1. Delegate authority to the Acting CEO, or her designee, to execute an amendment to increase the total contract sum of the Agreement by an additional \$75,000 for disaster services, as needed, throughout the term of the Agreement.
2. Delegate authority to the Acting CEO, or her designee, to execute an amendment to extend the term of the Agreement for an initial period of three months from January 1, 2022 through March 31, 2022, with an option to extend month-to-month, if needed, through June 30, 2023. The cost for the maximum 18 months of this

extension is \$14,169,847. Approval of the two recommended actions will result in a total increase of \$14,244,847 to the contract, increasing the maximum contract sum to \$36,128,184.

## **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS**

### **Disaster Services**

211 LA County, among other general I&R services, assists in providing critical and timely disaster response and recovery information to residents, as needed. Due to the long-lasting COVID-19 pandemic and the pervasive wildfire season that now threatens Los Angeles County year-round, an increase to the disaster services budget of the Agreement is being requested to ensure these services will not be interrupted.

In coordination with the CEO Office of Emergency Management (OEM), 211 LA County helps disseminate important updates from response organizations, such as disaster location, evacuation areas, emergency assistance from community-based organizations, and more. During the transition to recovery after any disaster, 211 LA County assists the County in collecting important data from impacted residents, such as survivor contact information, insurance status, impacts to jobs and businesses, and other details that are needed by the County in order to pursue State and Federal assistance.

### **Extension of the Agreement**

The CEO is preparing a Request for Proposals (RFP) to be released in the second quarter of Fiscal Year (FY) 2020-21. The RFP will be used to solicit a new, multi-year I&R services contract to replace the existing contract before it expires on December 31, 2021. The extension period is being requested to ensure that the County has sufficient time to complete contract negotiations with the selected proposer.

Approval of the recommended actions will ensure that critical I&R services are not interrupted while the CEO completes the solicitation process to award a new multi-year contract for I&R services.

### **211 LA County Contract**

On December 3, 2019, the Board of Supervisors (Board) authorized the CEO to execute the Agreement with 211 LA County for a total maximum contract sum of \$18,674,208. The Agreement provides health and human services, and general and specialized I&R services through the 2-1-1 dialing code. The current Agreement will expire on December 31, 2021.

Services rendered include:

1. Ensuring callers are directly connected to a service provider who can address their needs (*warm hand-offs*) on all crisis, abuse, and neglect calls, including those for the departments of Children and Family Services (DCFS) Child Abuse Hotline; Workforce Development, Aging and Community Services (WDACS) Elder Abuse Hotline; Mental Health (DMH) ACCESS Hotline; and the Safely Surrendered Baby Hotline.
2. Assisting residents with unincorporated community services/code enforcement requests and conducting similar *warm hand-offs* to appropriate departmental representatives.
3. Providing I&R Program services to constituents seeking assistance through the America's Job Centers of California, Area Agency on Aging, and LA Found Hotlines, all funded by WDACS.
4. Making emergency information and resources available to the public whenever the County's Emergency Operations Center is activated, or a significant emergency is impacting the County.
5. Delivering services through special projects, such as: DCFS' Family Reunification Housing Subsidy Initiative; DCFS' Early Education Enrollment and Care Coordination; WDACS' Anti-Hate Campaign; CEO's Homeless Initiative Countywide Outreach System; DMH's Community Schools Initiative; CEO's Census 2020; and CEO's Coronavirus Public Health Emergency.

The Board delegated authority to the CEO to execute amendments to the Agreement and increase the contract sum by up to 10 percent of the original contract maximum. On January 29, 2020, the CEO executed Amendment Number One to update WDACS' Anti-Hate Campaign and add the Census 2020 special project, which increased the maximum contract sum to \$18,957,875. On March 17, 2020, the CEO executed Amendment Number Two to add the COVID-19 Public Health Emergency special project (COVID-19 Special Project), which increased the maximum contract sum to \$20,108,689. On June 11, 2020, the CEO executed Amendment Number Three to extend the COVID-19 Special Project, which increased the maximum contract sum to \$20,541,629.

On September 1, 2020, the CEO exercised the delegated authority from the Board to approve a Board letter authorizing an increase of \$1,341,708 to the total contract sum. The CEO then executed Amendment Number Four to further extend the COVID-19 Special Project, which increased the maximum contract sum to \$21,883,337.

### **Implementation of Strategic Plan Goals**

The recommended action is consistent with all three goal areas of the County Strategic Plan: Goal No. 1 - *Make Investments That Transform Lives*: We will aggressively address society's most complicated social, health, and public safety challenges. We want to be a highly responsive organization capable of responding to complex societal challenges – one person at a time; Goal No. 2 - *Foster Vibrant and Resilient Communities*: Our investments in the lives of County residents are sustainable only when grounded in strong communities. We want to be the hub of a network of public-private partnering entities supporting vibrant communities; and Goal No. 3 - *Realize Tomorrow's Government Today*: Our increasingly dynamic and complex environment challenges our collective abilities to respond to public needs and expectations. We want to be an innovative, flexible, effective, and transparent partner focused on public service and advancing the common good.

### **FISCAL IMPACT/FINANCING**

The six participating County departments and the CEO have agreed to continue funding the additional 18-month extension period of the 211 LA County Agreement for a contract sum of \$14,169,847. This would be at the same cost of the current contract. The additional funding for CEO OEM is included in CEO's FY 2020-21 Final Adopted Budget. Both increases would result in a total increase of \$14,244,847 to the contract, increasing the maximum contract sum to \$36,128,184. The attachment details the County's allocation of funding per contract year, per participating department, for core I&R services, as well as the special projects of the Agreement.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Pursuant to Section 26227 of the Government Code, the Board may appropriate and fund programs deemed by the Board to be necessary to meet the social needs of the population of the County, including but not limited to, the areas of health, law enforcement, public safety, rehabilitation, welfare, education, legal services; and the needs of financially, physically, mentally challenged, and aged persons.

In 1980, the Board adopted the first contract with 211 LA County (then known as Info Line) to provide I&R Program services to all County residents. On October 16, 2003, the California's Public Utilities Commission designated 211 LA County as the sole provider of 2-1-1 I&R Program services to the County.

The Honorable Board of Supervisors  
December 8, 2020  
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**IMPACT ON CURRENT SERVICES**

All I&R services provided under the current contract will continue without interruption or changes. All crisis services, such as Elder Abuse, Child Abuse, and Mental Health crisis needs will continue to be provided twenty-four (24) hours a day, seven (7) days a week.

Respectfully submitted,

FESIA A. DAVENPORT  
Acting Chief Executive Officer

FAD:JMN:TJM  
EDT:GS:km

Enclosure

c: Executive Office, Board of Supervisors  
County Counsel  
Children and Family Services  
Health Services  
Mental Health  
Public Health  
Public Social Services  
Workforce Development, Aging and Community Services

## PRICING SCHEDULE

| <i>Core I&amp;R Services Participating Departments</i> | <i>Year 1 (2020)</i> | <i>Year 2 (2021)</i> | <i>Year 3 (2022)</i> | <i>Year 4 (2023)</i> | <i>Total</i>         |
|--------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Chief Executive Office - Countywide Emergency Hotline  | \$ 63,158            | \$ 75,000            | \$ 31,579            | \$ 31,579            | \$ 201,316           |
| Chief Executive Office - Unincorporated Help Line      | \$ 197,131           | \$ 197,131           | \$ 197,131           | \$ 98,566            | \$ 689,959           |
| Department of Children and Family Services             | \$ 242,836           | \$ 242,836           | \$ 242,836           | \$ 121,418           | \$ 849,926           |
| Workforce Development, Aging and Community Services    | \$ 1,174,520         | \$ 1,174,520         | \$ 1,174,520         | \$ 587,260           | \$ 4,110,820         |
| Department of Mental Health                            | \$ 242,836           | \$ 242,836           | \$ 242,836           | \$ 121,418           | \$ 849,926           |
| Department of Health Services                          | \$ 242,836           | \$ 242,836           | \$ 242,836           | \$ 121,418           | \$ 849,926           |
| Department of Public Health                            | \$ 242,836           | \$ 242,836           | \$ 242,836           | \$ 121,418           | \$ 849,926           |
| Department of Public Social Services                   | \$ 5,222,958         | \$ 5,222,958         | \$ 5,222,958         | \$ 2,611,479         | \$ 18,280,353        |
| <b>Total</b>                                           | <b>\$ 7,629,111</b>  | <b>\$ 7,640,953</b>  | <b>\$ 7,597,532</b>  | <b>\$ 3,814,556</b>  | <b>\$ 26,682,152</b> |

| <i>Special Projects</i>                                 | <i>Year 1 (2020)</i> | <i>Year 2 (2021)</i> | <i>Year 3 (2022)</i> | <i>Year 4 (2023)</i> | <i>Total</i>        |
|---------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|---------------------|
| DCFS - Early Education Enrollment and Care Coordination | \$ 232,179           | \$ 232,179           | \$ 232,179           | \$ 116,090           | \$ 812,627          |
| DCFS - Family Reunification Housing Subsidy Initiative  | \$ 224,598           | \$ 224,598           | \$ 224,598           | \$ 112,299           | \$ 786,093          |
| WDACS - Anti-Hate Campaign                              | \$ 314,244           | \$ 321,729           | \$ 321,729           | \$ 160,865           | \$ 1,118,567        |
| CEO - Homeless Initiative Countywide Outreach System    | \$ 60,000            | \$ 60,000            | \$ 60,000            | \$ 30,000            | \$ 210,000          |
| DMH - Community Schools Initiative                      | \$ 992,084           | \$ 1,000,000         | \$ 1,000,000         | \$ 500,000           | \$ 3,492,084        |
| CEO - Census 2020                                       | \$ 101,200           | \$ 0                 | \$ 0                 | \$ 0                 | \$ 101,200          |
| CEO - Coronavirus Public Health Emergency               | \$ 2,925,462         | \$ 0                 | \$ 0                 | \$ 0                 | \$ 2,925,462        |
| <b>Total</b>                                            | <b>\$ 4,849,767</b>  | <b>\$ 1,838,506</b>  | <b>\$ 1,838,506</b>  | <b>\$ 919,253</b>    | <b>\$ 9,446,032</b> |

|                    |                      |                     |                     |                     |                      |
|--------------------|----------------------|---------------------|---------------------|---------------------|----------------------|
| <b>Grand Total</b> | <b>\$ 12,478,878</b> | <b>\$ 9,479,459</b> | <b>\$ 9,436,038</b> | <b>\$ 4,733,809</b> | <b>\$ 36,128,184</b> |
|--------------------|----------------------|---------------------|---------------------|---------------------|----------------------|





# COUNTY OF LOS ANGELES PROBATION DEPARTMENT

9150 EAST IMPERIAL HIGHWAY – DOWNEY, CALIFORNIA 90242  
(562) 940-2506



**Ray Leyva**

Interim Chief Probation Officer

December 1, 2020

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**AUTHORIZE THE COUNTY PURCHASING AGENT TO  
PROCEED WITH THE ACQUISITION OF  
A 56 PASSENGER TRANSPORT BUS  
(ALL SUPERVISORIAL DISTRICTS)  
(3 VOTES)**

**SUBJECT**

This action authorizes the acquisition of one 56 passenger youth transport bus to replace the existing aged and minimally serviceable bus of the Los Angeles County Probation Department (Probation or Department).

**IT IS RECOMMENDED THAT THE BOARD:**

Authorize the County Purchasing Agent to proceed with the acquisition of one 56 passenger prison transport bus at a unit cost of approximately \$300,000.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The purpose of the recommended action is to seek Board of Supervisors' (Board) authorization to the County Purchasing Agent to acquire one 56 passenger youth transport bus to ensure safe transport of youth and staff during emergencies. The purchase of a replacement to the existing aged bus revitalizes Probation's ability to provide a reliable method of transport particularly given recent examples of the Department's need to rapidly evacuate large numbers of youth, staff, and partner entities in a short timeframe due to fires during 2018 (Campus Kilpatrick) and 2019 (Barry J. Nidorf Juvenile Hall).

Additionally, Probation is unable to comply with the DMV Employer Testing Program (ETP) agreement without the ability for staff to include the program component involving bus transport skills. For example, Probation personnel must demonstrate the ability to utilize air brakes while operating a passenger bus. The Department will proceed with the acquisition of the bus as described.

### **Implementation of Strategic Plan Goals**

The recommended action is consistent with the Countywide Strategic Plan Goal #3 Pursue Operational Effectiveness, Fiscal Responsibility, and Accountability. This action will enhance the Probation's ability to continue to ensure the safety and well-being of clients in our care and the communities we serve.

### **FISCAL IMPACT/FINANCING**

Estimated cost of the bus is \$300,000. Sufficient funding is available within Probation's Fiscal Year 2020-21 appropriation.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

On October 16, 2001, the Board adopted a policy whereby County departments are required to obtain Board approval to purchase equipment with a unit cost of \$250,000 or greater prior to submitting their requisitions for purchasing. The estimated expense of \$300,000 exceeds the Board's \$250,000 threshold.

### **CONTRACTING PROCESS**

This is a commodity purchase under the statutory authority of the County Purchasing Agent. The purchase will be requisitioned through and accomplished by the Purchasing Agent in accordance with the County's Purchasing policies and procedures.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of this request will enhance Probation's ability to provide safe secure youth transport, rapidly evacuate youth and staff in the event of an emergency, and meet the California DMV ETP mandated testing requirements.

The Honorable Board of Supervisors  
September 23, 2020  
Page 3

Respectfully submitted,

Ray Leyva  
Chief Probation Officer

RL:AB:ab

c:     Executive Officer  
        County Counsel  
        Chief Executive Office



# County of Los Angeles CHIEF EXECUTIVE OFFICE

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Fourth District

KATHRYN BARGER  
Fifth District

December 1, 2020

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

## **APPROVE THE 2018 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM BUDGET FOR THE COUNTY OF LOS ANGELES (ALL DISTRICTS AFFECTED) (3-VOTES)**

### **SUBJECT**

Approve the 2018 Edward Byrne Memorial JAG program budget in the amount of \$1,004,041 for the County of Los Angeles (County).

### **IT IS RECOMMENDED THAT THE BOARD:**

1. Approve the 2018 JAG program budget in the amount of \$1,004,041 to continue funding various crime prevention, courtroom diversion, and community support programs in the County.
2. Authorize the Chief Executive Office to execute, on behalf of the County, any contracts or actions necessary to amend, create, or extend any programs funded by this grant in order to achieve the goals of the JAG program.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The City of Los Angeles (City) and the County agreed to allocate \$1,004,041 for the 2018 JAG cycle. This amount reflects 50 percent of the \$2,231,202 total grant award (\$1,115,601) less 10 percent (\$111,560) for administrative costs incurred by the City. The City and County entered into a Memorandum of Understanding (MOU) on July 14, 2020, as authorized by the Board of Supervisors, and jointly accepted the grant funds.

The recommended actions will establish the program budgets for the 2018 JAG cycle. The attached budget proposal and program narratives detail the County agencies and community-based organizations that have been selected to receive funding for programs in the areas of crime prevention, alternative sentencing, community outreach, and rehabilitative support. These budget allocations were developed in coordination with the five supervisorial districts and participating agencies.

### **Implementation of Strategic Plan Goals**

The recommended actions support Countywide Strategic Plan Strategy I.3: Reform Service Delivery Within Our Justice Systems, by providing rehabilitative services to those involved with the County's justice system to reduce the risk of recidivism and support successful re-entry into our communities.

### **FISCAL IMPACT/FINANCING**

The 2018 JAG subaward period of performance, including all available extensions, is October 1, 2017 to September 30, 2022, thus funding programs during County Fiscal Years 2017-18, 2018-19, 2019-20, 2020-21, 2021-22 and 2022-23. The grant does not require a net County cost match.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The JAG program is the leading source of federal justice funding to state and local jurisdictions. The program provides states, tribes, and local governments with critical funding necessary to support a range of program areas including law enforcement, prosecution, indigent defense, courts, crime prevention and education, corrections and community corrections, drug treatment and enforcement, planning, evaluation, technology improvement, and crime victim and witness initiatives and mental health programs and related law enforcement and corrections programs, including behavioral programs and crisis intervention teams.

The JAG program was established by the 109th Congress in 2005 through the merger of the Edward Byrne Memorial Grant Program and the Local Law Enforcement Block Grant Program. The 2018 JAG Catalog of Federal Domestic Assistance number is 16.738.

As the Board is aware, the United States Department of Justice (DOJ) had imposed certain immigration-related conditions on recipients of 2018 JAG funds. However, pending federal lawsuits have permanently enjoined enforcement of these conditions against any California State entity or any California political subdivision. As a result, neither the City nor the County is required to comply with the immigration-related conditions unless the courts order otherwise.

All JAG-funded programs must submit yearly performance metrics reports and quarterly financial reports to the Chief Executive Office for processing, and subsequent reporting to the DOJ. Performance metrics reports require detailed statistical information about each program, as well as activities that are planned for the future. Financial reports require detailed itemized listings of expenditures.

The MOU between the County and the City jointly accepted funds from the United States DOJ, Bureau of Justice Assistance for 2018 JAG. The MOU was approved by the Board on April 14, 2020 and was fully executed on July 14, 2020 by the City. The MOU is required under grant guidelines.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

There will be no impact on current services.

**CONCLUSION**

Approval of the recommended actions will enable the continued funding of programs that reduce crime and increase public safety in our communities.

Respectfully submitted,

FESIA A. DAVENPORT  
Acting Chief Executive Officer

FAD:JMN:MM:SW  
RP:MX:cc

Enclosure

c: Executive Office, Board of Supervisors  
County Counsel  
Sheriff  
Alternate Public Defender  
Auditor-Controller  
Public Defender  
Public Health

**2018 Justice Assistance Grant Budget Narrative  
County of Los Angeles  
Crime Reduction and Public Safety Improvement Initiative**

The County of Los Angeles has participated in specialized crime reduction and public safety improvement programs funded by the Bureau of Justice Assistance (BJA) since 1996, through the former Local Law Enforcement Block Grant (LLEBG) program. The County plans to support similar strategies using funding provided by the Edward Byrne Memorial Justice Assistance Grant (JAG) which merged with the LLEBG in 2005.

**Goals and Objectives:**

The overall goal of the Justice Assistance Grant programs is to reduce crime and improve public safety by providing services that address justice-involvement risk factors within our communities. The County has been working cooperatively with local law enforcement, justice agencies, and various community-based organizations to increase diversion and prevention opportunities available to at-risk individuals.

Public safety is enhanced when communities are provided the necessary resources to redirect high-risk individuals from potential delinquent and criminal behavior. The County seeks to employ strategies that positively impact the behavior of probationers and at-risk youth, provide support to trauma victims, expand community support programs, and help offenders obtain alternative sentencing options that are more conducive to rehabilitation.

Through this program, the County will continue to increase law enforcement presence in the community, particularly during large, high-profile events; facilitate Sheriff services to heighten and promote public safety on and off school campuses; provide supervised recreational and educational activities for economically and socially disadvantaged youth; and enhance the adjudication process of cases involving violent offenders through the use of in-house experts. The County will also continue a Trauma Preventive Initiative to decrease trauma visits and deaths throughout the County by addressing factors that lead to violence. Additionally, the County will use contractors to deliver specialized programs and services that assist with crime prevention and support at-risk youth, upon approval by the Department of Justice.

**Law Enforcement Programs:**

**Sheriff - Patrol Services Overtime**

Funding will be provided to enhance unincorporated services in Supervisorial District 5 as well as countywide. Sheriff area stations include Altadena, Santa Clarita, Palmdale, Lancaster, Crescenta Valley, Temple, and others. The funding will support increased law enforcement presence particularly during large, high profile community events and activities with large participant turnout.

## **Prosecution and Court Programs:**

### **Public Defender - Alternative Sentencing Program/Paralegal Services**

The Public Defender Alternative Sentencing Program enhances the adjudication process of cases involving violent offenders by utilizing paralegals to assist attorneys in securing information for preparation of the penalty phase in capital cases, and alternative sentencing reports in cases where there is significant mitigating information to support alternative sentencing. This program presents the Court with a range of sentencing options which offer punishment, control, and accountability, frequently at less cost than jail or prison. This program can reduce unnecessary jail and prison use with a potential for positive impact and help reduce overcrowded jail facilities.

### **Alternate Public Defender - Alternative Sentencing Program/Social Worker Services**

The Alternate Public Defender Alternative Sentencing Program enhances the adjudication process of cases involving mentally ill clients by providing in-house Psychiatric Social Workers who are knowledgeable in mental health and substance use and can make an assessment as to what program, if any, would be suitable for the client.

## **Prevention and Education Programs:**

### **\* Soledad Enrichment Action (Contractor)**

Soledad Enrichment Action (SEA) is a non-profit organization founded in 1972 by mothers in East Los Angeles who had lost their sons to gang violence. From these beginnings, SEA has since grown to become the leading provider of services to high-risk individuals, their families, and gang-affected communities within Southern California. SEA combines tailored high school educational services with a diverse array of wrap-around and support services.

### **Department of Public Health - Trauma Prevention Initiative**

The Department of Public Health (DPH) will enhance existing work with community-based organizations to advance the following goals: decrease the number of visits to trauma centers for violence-related injuries, increase access to health and social services to those at risk for violence, and increase capacity of peer specialists. It will provide additional resources to organizations to enhance street outreach in an effort to increase crisis intervention and case management activities, and by developing a peer learning and support network to address secondary trauma among community intervention workers and other community partners.

### **\* Toberman Neighborhood Center (Contractor) - Gang Reduction and Community Engagement Project**



The Gang Reduction and Community Engagement (GRACE) project is a collaborative effort between Toberman Neighborhood Center and the Los Angeles County Commission on Human Relations to bring intervention efforts to the Harbor Gateway community. The GRACE Project works to reduce inter-ethnic tension that leads to violence; reduce gang violence and prevent retaliation violence; expand older teen and young adult resources at local parks and community service agencies; increase public safety; expand prevention and positive youth development resources, and coordinate county services with the Department of Children and Family Services, Department of Public Social Services, Department of Mental Health for elevated risk youth and families.

\* Boys and Girls Club of the Los Angeles Harbor (Contractor) – College and Career Bound Project

The College Bound program provides daily and year-round college pathway support to the most vulnerable and disadvantaged youth from the Greater Los Angeles Area. Higher education is a true pathway to ending the cycle of poverty faced by many young adults in the communities of San Pedro, Wilmington and Harbor City/Harbor Gateway. Participants receive the same mentoring, college coaching, academic support and numerous resources too often only experienced by their more affluent peers. The program provides mentoring and case management while helping to develop soft skills to prepare individuals for the workforce.

Sheriff - School Resource Deputy – Crescenta Valley Station

This program provides various prevention services targeting at-risk youth within Supervisorial District 5. Funds are made available to support eligible programs of community interest and benefit aimed at reducing crime and improving public safety. The County assigns staff from law enforcement departments to provide various prevention services targeting individuals at risk for gang membership.

Sheriff - Youth Activities League

The Youth Activities League (YAL) provides supervised recreational and educational activities for economically and socially disadvantaged boys and girls from the age of 8 to 18. The YAL strengthens the relationship between Sheriff's deputies and volunteers as they work together for the benefit of at-risk youth.

**\*Contractor and program plan must be approved by the Department of Justice prior to the County executing an agreement with the contractor. All proposed contractors are currently providing services under 2017 JAG.**

**2018 JUSTICE ASSISTANCE GRANT  
COUNTY BUDGET SUMMARY**

| <b>Program</b>                                                                      | <b>Department</b> | <b>Amount</b>      |
|-------------------------------------------------------------------------------------|-------------------|--------------------|
| <b>LAW ENFORCEMENT PROGRAMS</b>                                                     |                   |                    |
| Sheriff - Patrol Services Overtime (community events)                               | Countywide        | \$36,024           |
| Sheriff - Patrol Services Overtime (Crescenta Valley / Rosemont)                    | District 5        | \$39,111           |
| <b>PROSECUTION AND COURT PROGRAMS</b>                                               |                   |                    |
| Alternate Public Defender - Alternative Sentencing Program (social worker services) | Countywide        | \$125,025          |
| Public Defender - Alternative Sentencing Program (paralegal and attorney services)  | Countywide        | \$276,633          |
| Public Defender - Alternative Sentencing Program (paralegal and attorney services)  | District 3        | \$107,248          |
| <b>PREVENTION AND EDUCATION PROGRAMS</b>                                            |                   |                    |
| Soledad Enrichment Action ( <b>contractor</b> )                                     | District 1        | \$107,248          |
| Department of Public Health - Trauma Prevention Initiative                          | District 2        | \$107,248          |
| Toberman Neighborhood Center ( <b>contractor</b> )                                  | District 4        | \$53,624           |
| Boys and Girls Club of the Los Angeles Harbor ( <b>contractor</b> )                 | District 4        | \$53,624           |
| Sheriff - School Resource Deputy (Crescenta Valley / Rosemont)                      | District 5        | \$24,122           |
| Sheriff - Youth Activities League                                                   | District 5        | \$44,015           |
| <b>PLANNING, EVALUATION, AND TECHNOLOGY</b>                                         |                   |                    |
| National Incident-Based Reporting System (3% set-aside)                             | Countywide        | \$30,119           |
| <b>JAG 2018 PROGRAM TOTAL</b>                                                       |                   | <b>\$1,004,041</b> |

LAW ENFORCEMENT PROGRAMS  
BUDGET REQUEST

**Program: Sheriff - Patrol Services Overtime (community events)**

| <u>Allocation Category</u> | <u>Allocated Amount</u> |
|----------------------------|-------------------------|
| Personnel                  |                         |
| Hiring:                    | \$0                     |
| Other: Deputy Overtime     | \$36,024                |
| Personnel Subtotal         | \$36,024                |
| Travel                     | \$0                     |
| Equipment/Technology       | \$0                     |
| Supplies                   | \$0                     |
| Contractual                | \$0                     |
| Other                      | \$0                     |
| <b>Grand Total</b>         | <b>\$36,024</b>         |

LAW ENFORCEMENT PROGRAMS  
BUDGET REQUEST

**Program: Sheriff - Patrol Services Overtime (Crescenta Valley / Rosemont)**

| <u>Allocation Category</u> | <u>Allocated Amount</u> |
|----------------------------|-------------------------|
| Personnel                  |                         |
| Hiring:                    | \$0                     |
| Other: Deputy Overtime     | \$39,111                |
| Personnel Subtotal         | \$39,111                |
| Travel                     | \$0                     |
| Equipment/Technology       | \$0                     |
| Supplies                   | \$0                     |
| Contractual                | \$0                     |
| Other                      | \$0                     |
| <b>Grand Total</b>         | <b>\$39,111</b>         |

PROSECUTION AND COURT PROGRAMS  
BUDGET REQUEST

**Program:   Alternate Public Defender - Alternative Sentencing Program (social worker services)**

| <u>Allocation Category</u>       | <u>Allocated Amount</u> |
|----------------------------------|-------------------------|
| Personnel                        |                         |
| Hiring:                          | \$0                     |
| Other: Psychiatric Social Worker | \$125,025               |
| Personnel Subtotal               | \$125,025               |
| Travel                           | \$0                     |
| Equipment/Technology             | \$0                     |
| Supplies                         | \$0                     |
| Contractual                      | \$0                     |
| Other                            |                         |
| <b>Grand Total</b>               | <b>\$125,025</b>        |

PROSECUTION AND COURT PROGRAMS  
BUDGET REQUEST

**Program: Public Defender - Alternative Sentencing Program (paralegal and attorney services)**

| <u>Allocation Category</u>   | <u>Allocated Amount</u> |
|------------------------------|-------------------------|
| Personnel                    |                         |
| Hiring:                      | \$0                     |
| Other: Attorneys, Paralegals | \$383,881               |
| Personnel Subtotal           | \$383,881               |
| Travel                       | \$0                     |
| Equipment/Technology         | \$0                     |
| Supplies                     | \$0                     |
| Contractual                  | \$0                     |
| Other                        | \$0                     |
| <b>Grand Total</b>           | <b>\$383,881</b>        |

PREVENTION AND EDUCATION PROGRAMS  
BUDGET REQUEST

**Program: Soledad Enrichment Action (contractor)**

| <u>Allocation Category</u> | <u>Allocated Amount</u> |
|----------------------------|-------------------------|
| Personnel                  |                         |
| Hiring:                    | \$0                     |
| Other: Staff               | \$0                     |
| Personnel Subtotal         | \$0                     |
| Travel                     | \$0                     |
| Equipment/Technology       | \$0                     |
| Services and Supplies      | \$0                     |
| Contractual                | \$107,248               |
| Other                      | \$0                     |
| <b>Grand Total</b>         | <b>\$107,248</b>        |

PREVENTION AND EDUCATION PROGRAMS  
BUDGET REQUEST

**Program: Department of Public Health – Trauma Prevention Initiative (various contractors)**

| <u>Allocation Category</u> | <u>Allocated Amount</u> |
|----------------------------|-------------------------|
| Personnel                  |                         |
| Hiring:                    | \$0                     |
| Other: Staff               | \$0                     |
| Personnel Subtotal         | \$0                     |
| Travel                     | \$0                     |
| Equipment/Technology       | \$0                     |
| Services and Supplies      | \$0                     |
| Contractual                | \$107,248               |
| Other                      | \$0                     |
| <b>Grand Total</b>         | <b>\$107,248</b>        |



PREVENTION AND EDUCATION PROGRAMS  
BUDGET REQUEST

**Program: Toberman Neighborhood Center (contractor)**

| <u>Allocation Category</u> | <u>Allocated Amount</u> |
|----------------------------|-------------------------|
| Personnel                  |                         |
| Hiring:                    | \$0                     |
| Other: Staff               | \$0                     |
| Personnel Subtotal         | \$0                     |
| Travel                     | \$0                     |
| Equipment/Technology       | \$0                     |
| Services and Supplies      | \$0                     |
| Contractual                | \$53,624                |
| Other                      | \$0                     |
| <b>Grand Total</b>         | <b>\$53,624</b>         |

PREVENTION AND EDUCATION PROGRAMS  
BUDGET REQUEST

**Program: Boys and Girls Club of the Los Angeles Harbor (contractor)**

| <u>Allocation Category</u> | <u>Allocated Amount</u> |
|----------------------------|-------------------------|
| Personnel                  |                         |
| Hiring:                    | \$0                     |
| Other: Staff               | \$0                     |
| Personnel Subtotal         | \$0                     |
| Travel                     | \$0                     |
| Equipment/Technology       | \$0                     |
| Services and Supplies      | \$0                     |
| Contractual                | \$53,624                |
| Other                      | \$0                     |
| <b>Grand Total</b>         | <b>\$53,624</b>         |

PREVENTION AND EDUCATION PROGRAMS  
BUDGET REQUEST

**Program: Sheriff - School Resource Deputy (Crescenta Valley / Rosemont)**

| <u>Allocation Category</u> | <u>Allocated Amount</u> |
|----------------------------|-------------------------|
| Personnel                  |                         |
| Hiring:                    | \$0                     |
| Other: Sworn Officers      | \$24,122                |
| Personnel Subtotal         | \$24,122                |
| Travel                     | \$0                     |
| Equipment/Technology       | \$0                     |
| Supplies                   | \$0                     |
| Contractual                | \$0                     |
| Other                      | \$0                     |
| <b>Grand Total</b>         | <b>\$24,122</b>         |

PREVENTION AND EDUCATION PROGRAMS  
BUDGET REQUEST

**Program: Sheriff - Youth Activities League**

| <u>Allocation Category</u> | <u>Allocated Amount</u> |
|----------------------------|-------------------------|
| Personnel                  |                         |
| Hiring:                    | \$0                     |
| Other: Sheriff Deputies    | \$44,015                |
| Personnel Subtotal         | \$44,015                |
| Travel                     | \$0                     |
| Equipment/Technology       | \$0                     |
| Supplies                   | \$0                     |
| Contractual                | \$0                     |
| Other                      | \$0                     |
| <b>Grand Total</b>         | <b>\$44,015</b>         |

PLANNING, EVALUATION AND TECHNOLOGY  
BUDGET REQUEST

**Program: National Incident-Based Reporting System (3% set-aside)**

| <u>Allocation Category</u> | <u>Allocated Amount</u> |
|----------------------------|-------------------------|
| Personnel                  |                         |
| Hiring:                    | \$0                     |
| Other:                     | \$0                     |
| Personnel Subtotal         | \$0                     |
| Travel                     | \$0                     |
| Equipment/Technology       | \$0                     |
| Supplies                   | \$0                     |
| Contractual                | \$0                     |
| Other                      | \$0                     |
| <b>Grand Total</b>         | <b>\$30,119</b>         |



# **Men's Central Jail Closure Report #2**

Public Safety Cluster Presentation

November 18, 2020

# Agenda



## Opening

Introductions & Overview—*Peter Espinoza, ODR Director and Assistant Sheriff Bruce Chase, LASD*

**Structure & Process Update**—*Karen Tamis, DHS*

**Data Overview**—*Michelle Parris, Vera Institute*

**Community Engagement & Racial Equity Advisory Group**—*Diana Zúñiga, DHS*

**Committee Analyses**—*Committee Co-Chairs Tim Belavich, Troy Vaughn, Herb Hatanaka*

**Questions**

# MCJ Closure Motion Overview



**Deliverables** – Direct the workgroup convened by the Maintaining a Reduced Jail Population Post-COVID motion, convened by ODR and LASD, to include consultation with CHS, community based stakeholders and service providers, and any other relevant partners, to provide bi-monthly reports to the Board on the issues and considerations that must be addressed in order for the County to close MCJ within one year while continuing to ensure public safety and providing appropriate services for individuals released early or diverted from incarceration.

*Data Analysis - the workgroup will describe the population at MCJ and across facilities and estimate additional divertible populations and population reductions*



# MCJ Closure Motion Overview



**Analysis + recommended action on the following, to close MCJ within one year:**

- i. Plans for redistributing the existing population among the existing jail facilities without exceeding the BSCC rated capacity at other facilities;
- ii. The potential impact such redistribution would have on the remaining facilities, including intake and release procedures and transportation;
- iii. Plans for re-deploying community-based service providers and other programs from MCJ to other county or community facilities;
- iv. The status of renovations of Pitchess East and renovations / maintenance of other 5 facilities;
- v. An assessment of cost savings related to closing MCJ and an update on legislative / policy changes to secure funding (CEO, LASD, DHS, A-C and other partners)

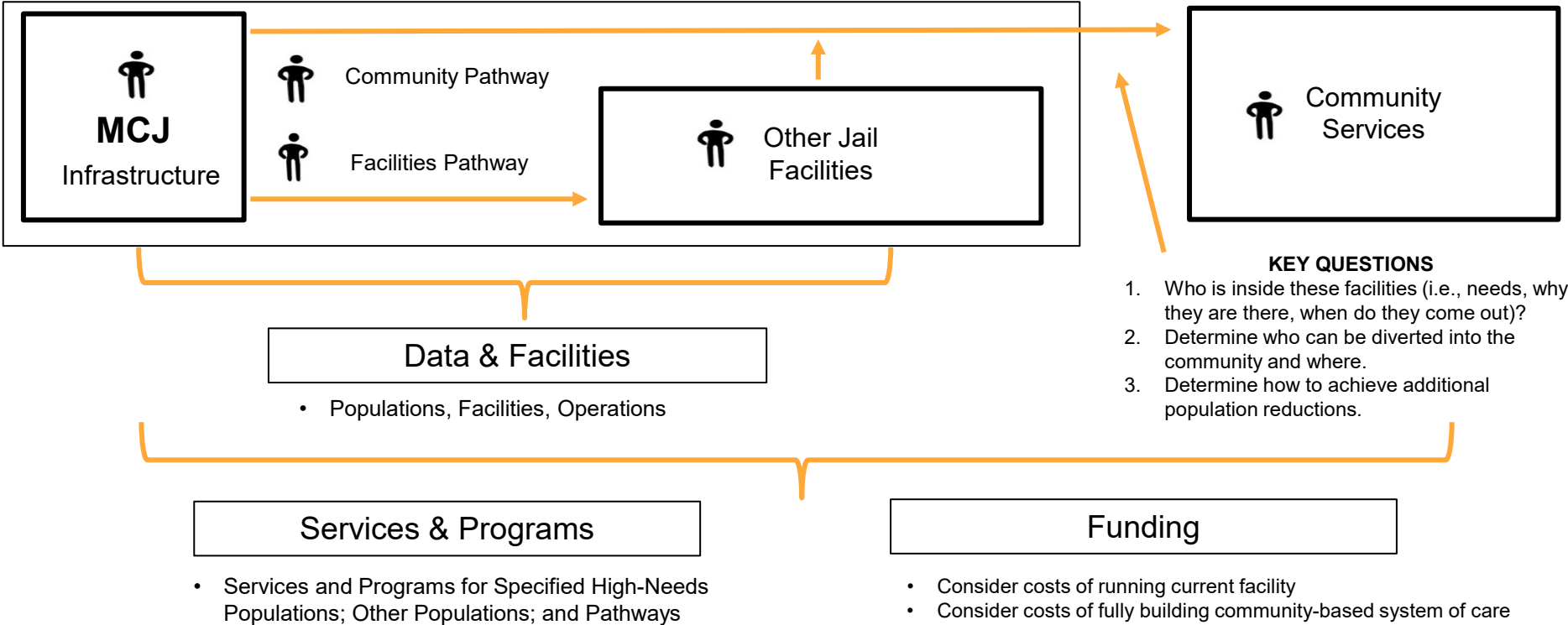
# TASK: Plan to Close MCJ within 1 Year



Where in other jail facilities can MCJ people be placed?

Where can people across all facilities, including MCJ, be placed in communities?

## Community Engagement & Racial Equity Advisory Group





## The L.A. County jail system is over the BSCC rated capacity.

| BSCC Rated Capacity | Population on 8.19.2020 | Population on 9.22.2020 |
|---------------------|-------------------------|-------------------------|
| 12,404              | 13,018                  | 14,070                  |

Note: LASD published the jail population online as 13,158 for 8.19.2020 but there were 13,018 people in this data set. So, while we used 13,158 as the total jail population in the previous analysis of MCJ, in this presentation, we will use 13,018 in line with the data set.

# Vera Institute of Justice Data Snapshot



## Most people in the jail are medium-security.

**67%** of people in LA County jail system are classified as medium-security.

| Security    | Level | Number of People | Percentage |
|-------------|-------|------------------|------------|
| Low         | 1     | 33               | 0%         |
|             | 2     | 751              | 6%         |
|             | 3     | 283              | 2%         |
|             | 4     | 534              | 4%         |
|             | Total | 1,601            | 12%        |
| Medium      | 5     | 1,714            | 13%        |
|             | 6     | 2,092            | 16%        |
|             | 7     | 4,967            | 38%        |
|             | Total | 8,773            | 67%        |
| High        | Null  | 17               | 0%         |
|             | 8     | 2,382            | 18%        |
|             | 9     | 245              | 2%         |
|             | Total | 2,644            | 20%        |
| Grand Total |       | 13,018           | 100%       |



## 45% of people incarcerated are pretrial.

| Sentence Status     | Number of People | Percentage  |
|---------------------|------------------|-------------|
| Pretrial            | 5,885            | 45%         |
| Partially Sentenced | 2,850            | 22%         |
| Sentenced           | 4,283            | 33%         |
| <b>Grand Total</b>  | <b>13,018</b>    | <b>100%</b> |



## Non-serious / Non-violent charges: 52% of the jail population

42% of the pretrial population and 73% of the sentenced population are held on Non-serious / Non-violent charges.

| Sentence Status     | Number of People | Non-serious / Non-violent | Pct. Non-serious / Non-violent |
|---------------------|------------------|---------------------------|--------------------------------|
| Pretrial            | 5,885            | 2,459                     | 42%                            |
| Partially Sentenced | 2,850            | 1,190                     | 42%                            |
| Sentenced           | 4,283            | 3,144                     | 73%                            |
| <b>Grand Total</b>  | <b>13,018</b>    | <b>6,793</b>              | <b>52%</b>                     |

# Vera Institute of Justice Data Snapshot



## Race/Ethnicity

Racial disparities persist.

| Race/Ethnicity | % of jail population,<br><a href="#">Jul – Sept 2019</a> | % of jail population,<br><a href="#">Jan – March 2020</a> | % of jail population,<br>August 19, 2020 |
|----------------|----------------------------------------------------------|-----------------------------------------------------------|------------------------------------------|
| Hispanic       | 53%                                                      | 52%                                                       | 53%                                      |
| Black          | 29%                                                      | 29%                                                       | 31%                                      |
| White          | 15%                                                      | 15%                                                       | 12%                                      |
| All Others     | 3%                                                       | 4%                                                        | 4%                                       |



# Community Engagement and Racial Equity Advisory Group - Community Engagement Update



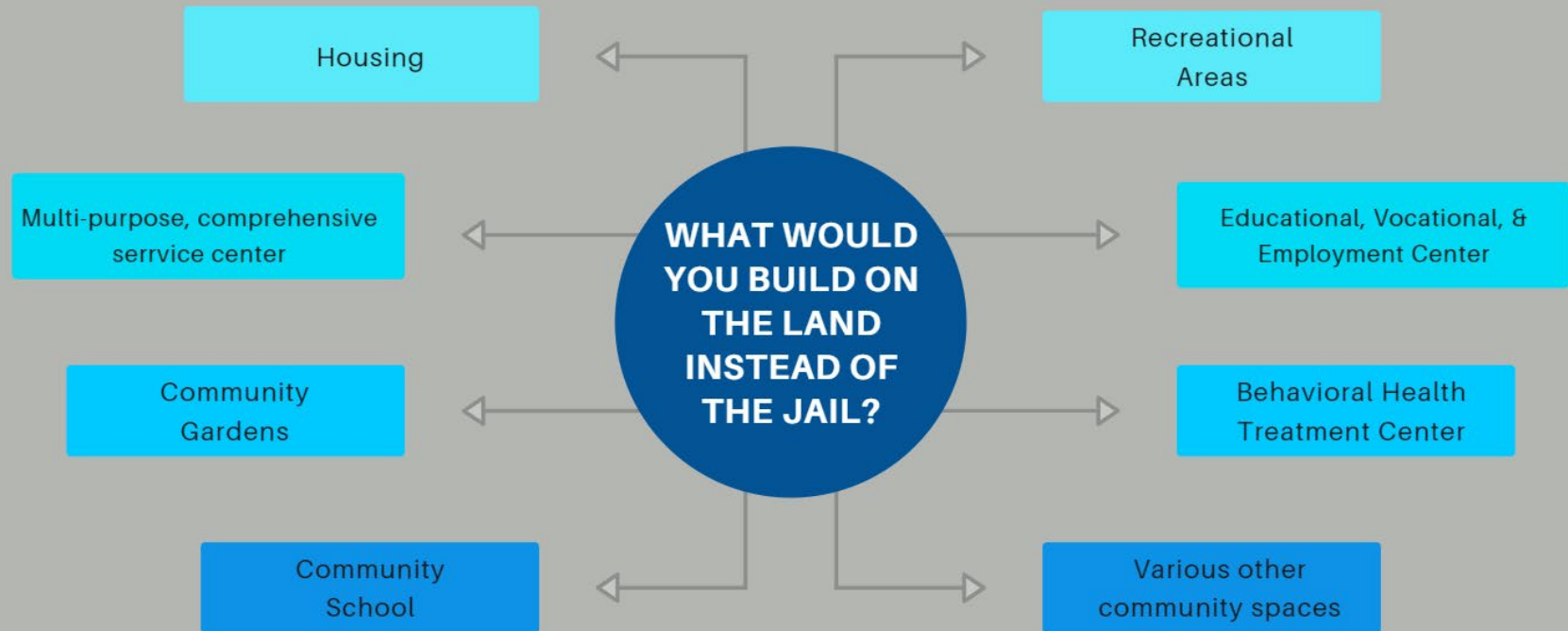
# ORGANIZATIONAL LEADS & PRIORITIZED COMMUNITIES



- Organizational Leads:
  - ATI and Services for Trans People: TransLatin@ Coalition (TGI)
  - ATI and Community Care: Homeboy Industries (East LA)
  - ATI and Advocacy: Community Coalition (South LA)
  - ATI and Reentry: Ascent (Long Beach) and Paving the Way Foundation (Antelope Valley)
  - ATI and Services for Women: Prototypes (Pomona) and Young Women's Freedom Center (Cis Women, LGBTQ+)
  - ATI and Substance Use: CHCADA (El Monte) and San Fernando Valley Partnership (SFV)
- Most participants named that these ideas should be geared towards servicing these communities: Black, Indigenous, Latinx, People of Color, Reentry, Trans/GNC people, LGBTQ, Intergenerational Groups, Women, Low income people, Families with children, Houseless People, Survivors of intimate partner violence, Teens and teen parents, Young People, Veterans, People in Gangs, the Elderly, Differently Abled, Survivors of human trafficking, Undocumented People, and the Disenfranchised.



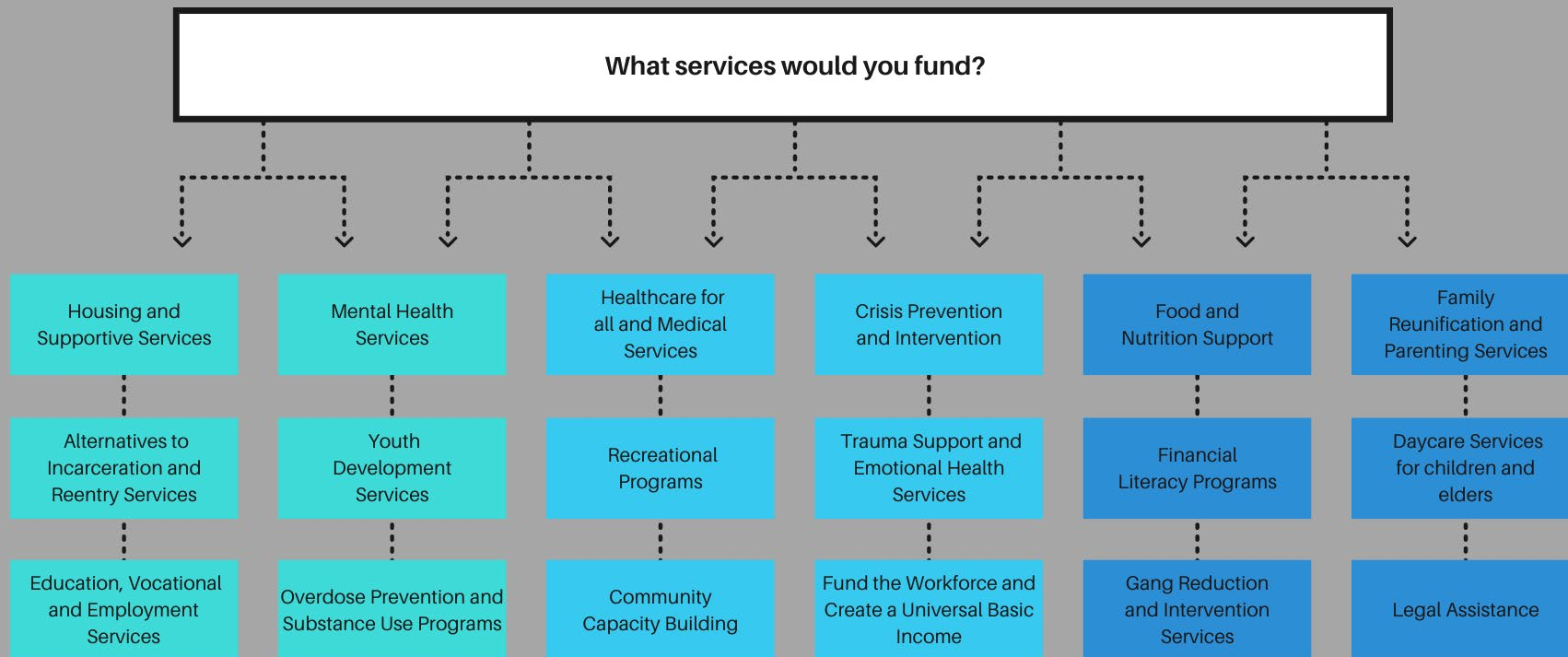
# Community Engagement Feedback: Question 1





# COMMUNITY ENGAGEMENT

## Question 2





## Data & Facilities Committee

- Snapshot analysis of individuals in jail custody on August 19, 2020, with mental and medical health overlay;
- Potential challenges of closure on intake, release, transportation services;
- Renovations status of Pitchess East;
- Plans for the workgroup to analyze additional data (charges, supervision violations) and determine how to approach additional diversion estimates.

## Services & Programs Committee

- ❑ Initial analysis of programs and pathways for two vulnerable populations who need high-level services upon release:
  - 1) Individuals with serious mental health needs
  - 2) Individuals with Substance Use Disorder (SUD) or a co-occurring mental health and SUD need
- ❑ Plan for pathways out of MCJ, into either community placements or, if diversion is not possible, other jail facilities.

# Analysis



## Funding Committee

Preliminary analysis of the cost and availability of the critical programs and services that must be provided for two vulnerable populations (serious mental health needs and SUD/co-occurring mental health and SUD need) who move out of MCJ.



# Questions?