AGENDA

Members of the Public may address the Public Safety Cluster on any agenda item by submitting a written request prior to the meeting. Two (2) minutes are allowed for each item.

1. CALL TO ORDER

2. INFORMATIONAL ITEM(S) [Any Information Item is subject to discussion and/or presentation at the request of two or more Board offices with advance notification]:

   A. Board Letter:
      AUTHORIZATION TO EXTEND CONTRACT NUMBER 77696 WITH SAXE-CLIFFORD, PH.D., APC FOR PROFESSIONAL PSYCHOLOGICAL SCREENING AND EVALUATION SERVICES FOR THE LOS ANGELES COUNTY PROBATION DEPARTMENT
      Speaker(s): Robert Smythe (Probation)

   B. Board Letter:
      ACCEPT 2018 STATE HOMELAND SECURITY PROGRAM GRANT FUNDS
      Speaker(s): Craig Hirakawa (CEO)

3. PRESENTATION/DISCUSSION ITEM(S):

   A. Board Letter:
      ACCEPT 2018 URBAN AREA SECURITY INITIATIVE GRANT FUNDS
      Speaker(s): Craig Hirakawa (CEO)

4. PUBLIC COMMENT
   (2 minutes each speaker)

5. ADJOURNMENT
6. **UPCOMING ITEM(S):**

A. Board Letter:
   AUTHORIZE THE CHIEF PROBATION OFFICER AND DISTRICT ATTORNEY TO ENTER INTO A PROGRAM SERVICES AGREEMENT WITH THE CITY OF LOS ANGELES FOR CONTINUED COMMUNITY LAW ENFORCEMENT AND RECOVERY PROGRAM PARTICIPATION
   Speaker(s): Robert Smythe and Reaver Bingham (Probation), Larry Droeger, Nika Thu and Tuppence Macintyre (District Attorney)

B. Board Letter:
   ADVANCE NOTIFICATION OF INTENT TO ENTER INTO NEGOTIATIONS FOR A SOLE SOURCE CONTRACT WITH TYLER TECHNOLOGIES INC. FOR THE IMPLEMENTATION AND CONFIGURATION OF CIVILSERVE
   Speaker(s): Christopher P. Nee and Tony Liu (Sheriff)

C. Board Letter:
   APPROVE AMENDMENT NUMBER ELEVEN TO AGREEMENT NUMBER 74666 WITH N. HARRIS COMPUTER CORPORATION AND SYSCON JUSTICE SYSTEMS, INC. FOR THE MAINTENANCE AND SUPPORT OF THE JAIL INFORMATION MANAGEMENT SYSTEM
   Speaker(s): Brian Yanagi and Tony Liu (Sheriff)
July 30, 2019

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

AUTHORIZATION TO EXTEND CONTRACT NUMBER 77696 WITH SUSAN SAXE-CLIFFORD, PH.D., APC FOR PROFESSIONAL PSYCHOLOGICAL SCREENING AND EVALUATION SERVICES FOR THE LOS ANGELES COUNTY PROBATION DEPARTMENT

(ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

SUBJECT

The County of Los Angeles Probation Department (Probation) is requesting delegated authority to extend Contract Number 77696 with Susan Saxe-Clifford, Ph.D., APC for Professional Psychological Screening and Evaluation Services.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the Chief Probation Officer or her designee to prepare and execute, upon approval as to form by County Counsel, modification to contract number 77696 with Susan Saxe-Clifford, Ph.D., APC to extend the contract period for a twelve (12) months at an estimated amount of $400,000 effective August 11, 2019 through August 10, 2020, upon approval as to form by County Counsel.

2. Delegate authority to the Chief Probation Officer or her designee to prepare and execute amendments to the contract for any decrease or increase not to exceed fifteen (15%) percent of the hourly rate and one hundred eighty (180) days to the period of performance pursuant to the terms of the contract, upon approval as to form by County Counsel.

3. Delegate authority to the Chief Probation Officer or her designee to approve necessary changes to scope of service, non-material, technical, and administrative
changes, and to terminate, in whole or in part, the contract with Susan Saxe-Clifford, Ph.D., APC, once Probation has completed its solicitation and entered into an agreement for professional psychological screening and evaluation services.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION:

The purpose of the recommended actions is to authorize the Chief Probation Officer or her designee to modify contract number 77696 with Susan Saxe-Clifford, Ph.D., APC to extend the contract period. Probation delayed release of the Professional Psychological Screening and Evaluation Services in order to assess the current procedures and the operational needs of the department. Subsequently, on June 27, 2019, Probation released a Request for Proposals (RFP) for Professional Psychological Screening and Evaluation Services.

The proposed contract extension will avoid an interruption in services and allow time for Probation to complete the solicitation process. The Chief Probation Officer or her designee will have delegated authority to terminate this extension, in whole or in part, at the sole discretion of the County once the solicitation process has been completed and Probation has entered into an agreement for professional psychological screening and evaluation services.

Implementation of Strategic Plan Goals

The recommended actions are consistent with the County of Los Angeles Strategic Plan Goal III: Realize Tomorrow’s Government Today. Specifically, it will address Strategy III.3: Pursue Operational Effectiveness, Fiscal Responsibility, and Accountability.

FINANCIAL IMPACT/FINANCING:

The cost for the contract extension is estimated at $400,000 for the twelve (12) month period from August 11, 2019 through August 10, 2020 and fully funded by Net County Cost.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

The current contract expires on August 10, 2019. The term of the contract extension shall be for a twelve (12) month period from August 11, 2019 through August 10, 2020. There is no departmental employee relations impact since this is not a Proposition A contract. Probation has evaluated and determined that the Living Wage Program (County Code Chapter 2.201) does not apply to this contract.

The contract contains the Board’s required contract provisions including consideration of qualified County employees targeted for layoffs, GAIN/GROW participants for employment openings, compliance with Jury Services Ordinance, Safely Surrendered
Baby Law and the Child Support Program. The County will not request the Contractor to perform services that exceed the Board-approved contract amount, scope of work or contract term.

**IMPACT ON CURRENT SERVICES (OR PROJECTS):**

Approval of the recommended actions will avoid a break in services and allow Probation to complete its solicitation process.

Respectfully submitted,

TERRI L. MCDONALD
Chief Probation Officer

TH:DS:tn

c: Executive Officer
   Chief Executive Officer
   County Counsel
July 30, 2019

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ACCEPT 2018 STATE HOMELAND SECURITY PROGRAM GRANT FUNDS
(ALL AFFECTED DISTRICTS)
(3-VOTES)

SUBJECT

Board approval is requested to find the proposed actions not a project or exempt under the California Environmental Quality Act, accept the County of Los Angeles' (County) allocation of the 2018 State Homeland Security Program (SHSP) Grant Funds to make the funds available to the appropriate County departments, cities, and agencies. The SHSP Grant enhances the capacity of State and local agencies to respond to incidents of terrorism, particularly those involving chemical, biological, radiological, nuclear, and explosive incidents, as well as natural disasters. The enhancements are provided through coordinated training, exercises, equipment acquisition, and technical assistance.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the County activities to be funded with the 2018 State Homeland Security Program Grant Funds from the Department of Homeland Security do not constitute projects under the California Environmental Quality Act (CEQA) because they are continuing administrative or organizational activities of government and involve the creation of funding mechanisms that will not result in direct or indirect physical changes to the environment and do not commit to specific projects which may result in a potentially significant impact on the environment or are exempt from CEQA for the reasons stated in this letter and in the record of the proposed actions;

2. Accept $10,276,869, in Federal Department of Homeland Security Grant Funds under Catalog of Federal Domestic Assistance Number 97.067 from the 2018 State Homeland Security Program Grant as distributed through the California Office of Emergency Services with a Performance Period
of September 1, 2018 to May 31, 2021, and the allocation of a portion of such funds to County Departments as set forth in Attachment B;

3. Adopt the attached Governing Body Resolution which authorizes the Chief Executive Officer, or her designee, to apply for and execute State Homeland Security Program Grant awards and all future amendments, modifications, extensions, and augmentations as necessary;

4. Delegate authority to the Chief Executive Officer, or her designee, to enter into subrecipient agreements with cities and agencies providing for use and re-allocation of these funds; and to execute all future amendments, modifications, extensions and augmentations relative to the subrecipient agreements, as necessary;

5. Approve the County activities to be funded with 2018 State Homeland Security Program Grant Funds; and

6. Authorize the County's Purchasing Agent to proceed with the solicitation and purchase of capital asset items in excess of $250,000.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Federal Department of Homeland Security (DHS) has released grant funding through the California Office of Emergency Services (Cal OES) to enhance the capacity of the State and local agencies to respond to incidents of terrorism, particularly those involving chemical, biological, radiological, nuclear, and explosive incidents, as well as natural disasters. The enhancements are provided through coordinated trainings, exercises, equipment acquisitions, and technical assistance.

The purpose of this letter is to find that the recommended activities do not constitute projects or are exempt under the California Environmental Quality Act (CEQA) and the Board of Supervisors (Board) has authorized the Chief Executive Officer (CEO) to administer the SHSP Grant on behalf of the Los Angeles County Operational Area. The Board is requested to approve the attached Governing Body Resolution (Attachment A), which provides a list of CEO personnel authorized to sign grant documents for the SHSP grants. The CEO will also be authorized to submit to Cal OES other grant documents including, but not limited to, grant assurances and reimbursement requests.

We are further requesting the CEO be granted delegated authority to enter into subrecipient agreements with the various cities and agencies receiving SHSP Grant funds. Following the signing of agreements, these funds will be distributed to the cities, agencies and County departments approved by DHS and Cal OES on a cost reimbursement basis. These agreements will be in a form approved by County Counsel.

Implementation of Strategic Plan Goals

The recommended actions support Goal 3, Strategy 3.3, Pursue Operational Effectiveness, Fiscal Responsibility and Accountability of the County’s Strategic Plan.

FISCAL IMPACT/FINANCING

The SHSP Grant is fully funded by the DHS through Cal OES. There is no matching fund
requirement or impact on net County cost. Of the $10,276,869 grant, $4,711,287 will be retained by the County for various programs under the grant, including five percent identified for management and administration costs, and $5,565,582 will be allocated to local jurisdictions and agencies for approved projects/programs.

The funding for the impacted County departments will be distributed as follows: CEO ($1,103,487), Fire ($1,005,000), Health Services - Administration [Emergency Medical Services] ($842,153), and the Sheriff ($1,760,647). The funding needed for Fiscal Year (FY) 2019-20 will be requested during the FY 2019-20 Supplemental Budget phase.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Cal OES has provided the Los Angeles County Operational Area with specific guidelines for the management and administration of this grant. These guidelines detail the activities and expenditures that are allowable under the grant.

ENVIRONMENTAL DOCUMENTATION

The majority of the County activities to be funded as identified in Attachment B, as well as the disbursement of funds to the cities and agencies, do not constitute projects pursuant to CEQA because they are excluded from the definition of a project by Section 15378(b)(2)(4) and (5) of the State CEQA Guidelines on the basis that they are continuing administrative activities, organizational or administrative activities or creation of funding mechanisms or other government fiscal activities by government that will not result in direct or indirect physical changes or potentially significant physical impacts on the environment. Activities proposed involve negligible or no expansion of an existing use and are therefore categorically exempt from CEQA pursuant to Section 15301(a) and (f) and 15303(e) of the State CEQA Guidelines and Classes 1(c) and (r) and 22(a) of the County’s Environmental Documentation and Reporting Procedures and Guidelines, Appendix G. Based on the records of the proposed exempt activities, they will comply with all applicable regulations are not located in a sensitive environment and there are no cumulative impacts, unusual circumstances damage to scenic highways, listing on hazardous waste site lists compiled pursuant to Government Code Section 65962.5 or indications that the activities may cause a substantial adverse change in the significance of a historical resource that would make the exemptions inapplicable based on the project records. Each subrecipient, including cities and other agencies, is required to comply with CEQA, as applicable, in order to be reimbursed with grant funds. To the extent there are any changes proposed to the activities to be funded by the County retained funds, the proposed activities will be reviewed for any further findings, which may be necessary under CEQA. CEO staff will continue to assist the lead federal granting agency, as necessary, to complete its requirement under the National Environmental Policy Act. Upon the Board’s approval of the recommended actions, CEO will file a Notice of Exemption for the County’s exempt activities with the County Clerk in accordance with Section 15062 of the State CEQA Guidelines.

CONTRACTING PROCESS

The procurement (Attachment B) will be under the statutory authority of the County’s Purchasing Agent and will be requisitioned, solicited, and purchased in accordance with County Purchasing Policies and Procedures.
IMPACT ON CURRENT SERVICES (OR PROJECTS)

This SHSP Grant provides funding to the County for planning, equipment, training, exercises, and program management and administration for emergency prevention, preparedness, and response personnel. The SHSP Grant will have a positive impact on current services by improving and enhancing the County’s ability to prevent, protect against, mitigate, respond to, and recover from potential terrorist attacks and other disasters.

CONCLUSION

Upon execution by the Board of Supervisors, please send a copy of the adopted Board letter and five originals of the signed Governing Body Resolution to the Chief Executive Office (Homeland Security Grants Administration) for processing.

Respectfully submitted,

SAH:FAD:AC
TT:CH:GQ:tlh

Enclosures

c: Executive Office, Board of Supervisors
   County Counsel
   Sheriff
   Fire
   Health Agency
   Health Services
ATTACHMENT A
Governing Body Resolution
State Homeland Security Program Grant
(All Grant Years)

BE IT RESOLVED BY THE Board of Supervisors OF THE County of Los Angeles THAT

Chief Executive Officer, OR
Chief Operating Officer, OR
Assistant Chief Executive Officer, OR
Manager, CEO, OR
Principal Analyst, CEO, OR
Chief Program Specialist, CEO

is hereby authorized to execute for and on behalf of the named applicant, a public entity established under the laws of the State of California, any actions necessary for the purpose of obtaining federal financial assistance provided by the federal Department of Homeland Security and sub-granted through the State of California.

Passed and approved this _______ day of ____________________________, 2018

Certification

I, ____________________________, duly appointed and

___________________________________________ (Name)

___________________________________________ (Title)

of the _________________________________ (Governing Body)

do hereby certify that the above is a true and correct copy of a resolution passed and approved by the _________________________________ (Governing body) of the _________________________________ (Name of Applicant) on the

___________________________________________ day of ____________________________, 2018.

___________________________________________ (Official Position)

___________________________________________ (Signature)

___________________________________________ (Date)
ATTACHMENT B
<table>
<thead>
<tr>
<th>Department</th>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chief Executive Office</td>
<td>Various costs related to fiscal management of the overall grant program.</td>
<td>$513,843</td>
</tr>
<tr>
<td>Chief Executive Office - Office of Emergency Management</td>
<td>Update the County's Operational Area Emergency Response Plan and conduct a series of trainings and exercises: County Emergency Operation Center Responder Training for the Los Angeles Operational Area (88 Cities, Special Districts, and School Districts); and Mass Care Plan Training.</td>
<td>$589,644</td>
</tr>
<tr>
<td>Fire</td>
<td>Purchase Community Emergency Response Team Backpacks and Manuals, and personnel costs related to the: Regional Training Group; Joint Hazard Assessment Team; Terrorism Liaison Officer; Joint Regional Intelligence Center Critical Infrastructure and Key Resources support; Regional Planning and Exercise Coordinator; and Tactical Planner functions.</td>
<td>$1,005,000</td>
</tr>
<tr>
<td>Health Services - EMS</td>
<td>Replacement of pre-positioned expired antibiotics and leasing space costs for storage of Homeland Security equipment, supplies and pharmaceuticals.</td>
<td>$842,153</td>
</tr>
<tr>
<td>Sheriff</td>
<td>Analytical and Investigative subscription to support homeland security investigations; Maintenance of underwater remotely operated vehicles; Dive Compressor maintenance and replacement; Maintenance of Hemorrhage Control Units; Tactical Ascender maintenance; Medical Mannequin maintenance; Cardiac Defibrillator replacement; Maintenance of Radiation, Fit Testing, Gas, and Chemical Detection equipment; Bomb Squad response equipment maintenance; Trauma Kits for field personnel; Emergency Notification Software for Incident Management Teams; Skytrac software licenses for Aero Units; Telemetry and Satellite Data Services; Personnel protective vests and flame retardant garments; Thermal Camera - Monitor Systems for Armored Medical Response Vehicles; Mobile Command Post; and continuing various classes: Countering Violent Extremism; Intelligence and Analytical/Investigative Software Training; Incident Command Training; Tactical Medicine Courses; and Enhanced Active Shooter Strategies Training.</td>
<td>$1,760,647</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td></td>
<td>$4,711,287</td>
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</tbody>
</table>
July 30, 2019

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

ACCEPT 2018 URBAN AREA SECURITY INITIATIVE GRANT FUNDS  
(ALL DISTRICTS)  
(3 VOTES)

SUBJECT

Board approval is requested to accept the County’s allocation of the 2018 Urban Area Security Initiative (UASI) Grant. The UASI Grant enhances the capacity of State and local agencies to respond to incidents of terrorism as well as natural disasters. The enhancements are provided through coordinated training, exercises, equipment acquisition, and technical assistance.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the County activities to be funded with the 2018 Urban Area Security Initiative Grant funds from the Department of Homeland Security as distributed through the Los Angeles/Long Beach Urban Area do not constitute projects under the California Environmental Quality Act, because they are continuing administrative or organizational activities of government that will not result in direct or indirect physical changes of the environment;

2. Accept $5,193,616 in 2018 Urban Area Security Initiative Grant Funds under Catalog of Federal Domestic Assistance Number 97.067 from the Federal Department of Homeland Security as distributed through the Los Angeles/Long Beach Urban Area with a Performance Period of September 1, 2018 to May 31, 2021, and approve the allocation of such funds as set forth in Attachment A hereto;

3. Authorize the County’s Purchasing Agent to proceed with the solicitation and purchase of the capital assets which are in excess of $250,000; and
4. Delegate authority to the Chief Executive Officer, or her designee, to approve and execute the Urban Area Security Initiative subrecipient agreement with the City of Los Angeles and all future amendments, modifications, extensions, and augmentations as the Chief Executive Officer, or her designee, deems appropriate.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Federal Department of Homeland Security (DHS) Office of Grants and Training has released UASI Grant monies to selected jurisdictions, including the Los Angeles/Long Beach Urban Area (LA/LBUA). The local grant award is administered for this area by the City of Los Angeles. The LA/LBUA, which includes the County, the Cities of Los Angeles and Long Beach, and five other participating jurisdictions, received a 2018 UASI Grant award totaling $56,236,000. The County’s allocation of the 2018 UASI Grant award is $5,193,616 and is detailed in Attachment A. These UASI Grant funds are proposed for allocation to address the unique equipment, training, planning, and exercise needs of large urban areas associated with addressing threats or acts of terrorism.

Approval of the recommended actions will find the County activities proposed to be funded through the 2018 UASI Grant are not projects under California Environmental Quality Act (CEQA); accept the Grant funds and approve the allocation thereof; authorize the Purchasing Agent to proceed with the capital asset purchases in excess of $250,000; and delegate authority to the Chief Executive Officer (CEO) to execute the appropriate documents.

Implementation of Strategic Plan Goals

The recommended actions support Goal 3, Strategy 3.3, Pursue Operational Effectiveness, Fiscal Responsibility and Accountability of the County’s Strategic Plan.

FISCAL IMPACT/FINANCING

The UASI Grant is fully funded by DHS through the California Office of Emergency Services (Cal OES). There is no matching fund requirement or impact on net County cost.

The following County departments will receive funding for the proposed specific projects as detailed in Attachment A: CEO – Office of Emergency Management ($60,104), Fire ($500,000), Health Services ($80,000), and Sheriff ($4,553,512). The funding needed for Fiscal Year (FY) 2019-20 will be requested during the FY 2019-20 Supplemental Budget phase.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Cal OES has provided the Los Angeles County Operational Area with specific guidelines for the administration, management, and utilization of the UASI Grant. These guidelines detail all activities and expenditures that are eligible for reimbursement.

ENVIRONMENTAL DOCUMENTATION

The activities proposed to be funded as identified in Attachment A do not constitute projects pursuant to CEQA because they are excluded from the definition of a project by Section 15378(b) (2), (4) and (5) of the State CEQA Guidelines. The proposed activities are organizational or administrative
activities of government that will not result in direct or indirect physical changes in the environment, involve the creation of government funding mechanisms or other government fiscal activities which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment and continuing administrative or maintenance activities including supply purchases. CEO staff will continue to assist the lead federal granting agency, as necessary, to complete its requirements under the National Environmental Policy Act if applicable.

**CONTRACTING PROCESS**

The UASI subrecipient agreement with the City will be entered into and administered by the CEO under delegated authority as approved by the Board. Prior to execution, the agreement will be reviewed and approved as to form by County Counsel.

The acquisition of capital asset equipment costing over $250,000, as identified in Attachment A, is under the statutory authority of the County's Purchasing Agent and will be requisitioned, solicited, and purchased in accordance with County Purchasing Policies and Procedures.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

This UASI Grant provides funding to the County for planning, equipment, training, exercises, and program management and administration for emergency prevention, preparedness, and response personnel. The UASI Grant will have a positive impact on current services by improving and enhancing the County's ability to mitigate threats and incidents of terrorism.

**CONCLUSION**

Upon the Board's approval, please send a copy of the adopted Board letter to the Chief Executive Office (Homeland Security Grants Administration) for processing.
Respectfully submitted,

SAH:FAD:AC
TT:CH:GQ:tlh

Enclosures

c: Executive Office, Board of Supervisors
   County Counsel
   Sheriff
   Fire
   Health Agency
   Health Services
ATTACHMENT A
<table>
<thead>
<tr>
<th>Project Number</th>
<th>Department</th>
<th>Project Name</th>
<th>Solution Area</th>
<th>Sub-Solution</th>
<th>Expenditure Category</th>
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<tr>
<td>1</td>
<td>Chief Executive Office - Office of Emergency Management</td>
<td>Ready Your LA Neighborhood Preparedness Initiative</td>
<td>Plan</td>
<td>Community Outreach</td>
<td>Consultants</td>
<td>$60,104</td>
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<td>2</td>
<td>Fire</td>
<td>Regional Training Coordination Group (RTCG) - Film Unit</td>
<td>Plan</td>
<td>Develop and Enhance Plans, Protocols and Systems</td>
<td>Staff Salaries</td>
<td>$110,000</td>
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<td>3</td>
<td>Fire</td>
<td>Maritime Training and Threat Preparedness</td>
<td>Train</td>
<td>Course Delivery and Evaluation</td>
<td>Consultant</td>
<td>$30,000</td>
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<td>4</td>
<td>Fire</td>
<td>RTG- Training Delivery Model (TDM)</td>
<td>Train</td>
<td>Course Delivery and Evaluation</td>
<td>Contractors</td>
<td>$200,000</td>
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<td>5</td>
<td>Fire</td>
<td>USAR - K9 Vehicles</td>
<td>Equip</td>
<td>CBRNE Search and Rescue Equipment</td>
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<td>$160,000</td>
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<td>6</td>
<td>Health Services</td>
<td>Warehouse Lease</td>
<td>Equip</td>
<td>Other Authorized Equipment</td>
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<td>$80,000</td>
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<td>7</td>
<td>Sheriff</td>
<td>LEXRAY</td>
<td>Equip</td>
<td>Maintenance &amp; Sustainment</td>
<td>N/A</td>
<td>$60,000</td>
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<td>8</td>
<td>Sheriff</td>
<td>COPLINK Maintenance</td>
<td>Equip</td>
<td>Maintenance &amp; Sustainment</td>
<td>N/A</td>
<td>$355,000</td>
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<td>9</td>
<td>Sheriff</td>
<td>SCSAP Sustainment (formerly known as LARCOPP)</td>
<td>Equip</td>
<td>Maintenance &amp; Sustainment</td>
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<td>$288,512</td>
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<td>Sheriff - JRIC</td>
<td>Fusion Center - Training</td>
<td>Train</td>
<td>Course Delivery and Evaluation</td>
<td>Consultant</td>
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<td>Sheriff - JRIC</td>
<td>Fusion Center - Training</td>
<td>Train</td>
<td>Course Delivery and Evaluation</td>
<td>Materials &amp; Supply</td>
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<td>Sheriff - JRIC</td>
<td>Fusion Center - Palantir</td>
<td>Equip</td>
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<td>13</td>
<td>Sheriff - JRIC</td>
<td>Fusion Center - SRA Analyst</td>
<td>Org</td>
<td>Info/Intel analysis and sharing/fusion center activities</td>
<td>Contractor Intelligence Analysts</td>
<td>$1,292,112</td>
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**Grand Total** $5,193,616