Administrative allowance allocated for 1-1-16 to 6-30-16
15-16B
Administrative fund Allowance

			Revenue	301,000
	Hours	rate		
Staff costs				
Assistant City Manager @ 10%			15,949	
Economic and Business Development Manager			91,838	
Full time Project Development Cooordinator			74,520	
Part time Project Development Cooordinator	480	49	23,720	
Part time Project Development Cooordinator	480	49	23,720	
Senior Administrative Analyst	480	39	18,682	
subtotal			Line 84	248,429
Operations				
Copy machine supplies, advertising, office supplies, postage, federal express, county sewer fees, messenger services, utilities				20,000
Legal City Attorney -			line 124	7,000
Executive Administrative Support			line 125	7,000
Finance Department Support			line 129	7,000
Financial Consultant Costs			line 2	4,000
Other Miscellaneous Costs			line 84	7,571
	Line 84			301,000

file name: N/Ab1x26/administrative budget worksheets