



# County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration  
500 West Temple Street, Room 713, Los Angeles, California 90012  
(213) 974-1101  
<http://ceo.lacounty.gov>

SACHI A. HAMAI  
Interim Chief Executive Officer

Board of Supervisors  
HILDA L. SOLIS  
First District

MARK RIDLEY-THOMAS  
Second District

SHEILA KUEHL  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

September 29, 2015

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**USE OF ADDITIONAL FISCAL YEAR 2014-15 GENERAL FUND, HOSPITAL  
ENTERPRISE AND SPECIAL FUNDS/DISTRICTS' FUND BALANCE IN  
FISCAL YEAR 2015-16 COUNTY BUDGET  
(ALL DISTRICTS) (3 AND 4 VOTES)**

**SUBJECT**

This Supplemental Budget request reflects the Interim Chief Executive Officer's recommended changes to the 2015-16 Adopted Budget, which was adopted by the Board on June 22, 2015. Approval of these recommendations, along with any approved motion(s), will result in the adoption of the 2015-16 Final County Budget.

**IT IS RECOMMENDED THAT THE BOARD:**

1. Approve the attached recommended changes and corresponding appropriation adjustments (Budget Adjustment No. 1 - 160) to the Fiscal Year 2015-16 General County Budget (Attachment I). These changes transfer \$414,136,000 from the Appropriation for Contingencies to various budgets; increase appropriation that is fully offset by revenue; and transfer appropriation from one budget unit to another, or redirect existing appropriation or revenue as a result of ministerial changes. (3 AND 4 VOTES)
2. Approve the attached recommended changes and corresponding appropriation adjustments (Budget Adjustment No. 161 - 219) to the Fiscal Year 2015-16 Special Funds/Special Districts Budgets, which are fully offset with various financing sources (Attachment I). (3 AND 4 VOTES)

3. Authorize the Interim Chief Executive Officer, or her designee, to execute agreements totaling \$5,858,630 with the Community Development Commission for the build out of permanent supporting housing in Historic Filipinotown; and the Los Angeles Homeless Services Authority (LAHSA) for the expansion of the Emergency Response Teams and Coordinated Entry Systems, and the leveraging of costs associated with moving assistance for Veterans accessing housing through the Veterans Affairs Supportive Housing (VASH) program. (3 VOTES)
4. Authorize the Interim Chief Executive Officer to execute funding agreements totaling \$3,935,000 with the Community Development Commission to fund renovations and related expenses of the Youth Activity League on Vermont Avenue (South LA Station) and in the Florence-Firestone area (Century Station), and fund landscaping expenses in the unincorporated Willowbrook area; and with the Los Angeles Neighborhood Land Trust to fund renovations and welding of the Faith and Hope Fence in Los Angeles, CA. (3 VOTES)

## **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS**

### **Supplemental Budget Recommendations**

The actions recommended are necessary to budget the actual Fiscal Year (FY) 2014-15 fund balances and the use of additional one-time funds to further refine the estimates contained in the FY 2015-16 Adopted Budget to provide sufficient appropriation to implement programs or changes in revenues, or to make miscellaneous adjustments to various funds. These adjustments could not be made prior to adoption of the FY 2015-16 Adopted Budget since the actual FY 2014-15 fund balances and funds to be carried over to FY 2015-16 were not known at that time.

### **Funding Agreements**

Approval of the recommended action will authorize the Interim Chief Executive Officer, or her designee, to execute agreements totaling \$5,858,630 with the following organizations for homeless and housing services:

1. Community Development Commission, in the amount of \$500,000, for the development of permanent supportive housing for homeless families and very-low income households in Historic Filipinotown;
2. LAHSA, for a two-year agreement in the amount of \$2,098,630, to expand the number of Emergency Response Teams for street engagement and outreach to homeless individuals and families; a two-year agreement in the amount of \$2,160,000 for coordinated assessment and access to housing services through the Coordinated Entry System; and the provision of moving assistance totaling

\$1,100,000 for costs such as security deposits, utility deposits, etc. for homeless veterans accessing VASH program housing and services through the County.

In addition, we are recommending approval of the recommended actions that will authorize the Interim Chief Executive Officer to execute funding agreements totaling \$3,935,000 with the following organizations for capital related projects:

1. Community Development Commission to fund renovations and related expenses of the Youth Activity League on Vermont Avenue (South LA Station), in the amount of \$2,535,000;
2. Community Development Commission to fund renovations and related expenses of the Youth Activity League in the Florence-Firestone area (Century Station), in the amount of \$975,000;
3. Community Development Commission to fund landscaping expenses in the unincorporated Willowbrook area, in the amount of \$400,000; and
4. Los Angeles Neighborhood Land Trust to fund renovations and welding of the Faith and Hope Fence in Los Angeles, in the amount of \$25,000.

### **Implementation of Strategic Plan Goals**

These actions support the County's Strategic Plan Goals, which include Operational Effectiveness/Fiscal Sustainability, Community Support and Responsiveness, and Integrated Service Delivery to County constituents.

### **FISCAL IMPACT/FINANCING**

#### **GENERAL FUND/HOSPITAL ENTERPRISE FUNDS**

The FY 2014-15 General Fund Budget ended the year with a \$1.750 billion fund balance, of which \$1.336 billion was already approved as fund balance in the FY 2015-16 Adopted Budget. This leaves the General Fund with an additional fund balance of \$414.1 million. In a separate action, the Auditor-Controller will allocate the \$414.1 million to the Appropriation for Contingencies. Along with the additional fund balance, the County expects to receive a one-time interest payment of approximately \$25.9 million associated with recently reimbursed pre-2004 SB 90, claims plus various other fund balance adjustments totaling \$3.8 million. This interest payment, coupled with all of the fund balance adjustments, provides a total of \$443.9 million in one-time financing sources that can be used to finance one-time programs and projects. A portion (\$144.1 million) of these funds are carried over funds from FY 2014-15 for projects and programs not yet completed and that were not included in the FY 2015-16 Adopted Budget (Carryover Fund Balance). In addition, we are recommending that the

remaining balance (\$299.8 million) be made available for one-time use (Available Fund Balance).

### **Carryover Fund Balance**

As referenced above, we are recommending that \$144.1 million in Carryover Fund Balance be incorporated into the FY 2015-16 Final Adopted Budget. Adjustments financed with fund balance are one-time in nature. Listed below are some of the major recommendations:

- **Capital Projects** - A net decrease of \$9.3 million in carryover adjustments to various capital projects to account for higher than anticipated expenditures in FY 2014-15.
- **Extraordinary Maintenance** - A net increase of \$3.6 million in carryover adjustments to account for lower than anticipated expenditures in FY 2014-15.
- **Project and Facility Development** - A net increase of \$11.6 million in carryover adjustments to account for lower than anticipated expenditures in FY 2014-15.
- **Assessor** - Allocates \$10.2 million in funding for the department's legacy information system replacement project with \$9.1 million going to the operating budget while \$1.1 million is being set aside as obligated fund balance committed for Assessor Tax System.
- **Public Works** - Reflects an additional carryover of \$8.8 million primarily for unincorporated County road and community projects.
- **Homeless and Housing** - Reflects the additional carryover of \$10.2 million in unspent homeless and housing program funding.
- **Katie A. Settlement** - Reflects \$4.5 million in unspent funding related to the Board-approved Katie A. Settlement Agreement Corrective Action Plan. The funding will be set aside in the Provisional Financing Uses (PFU) budget to be reinvested in the Departments of Children and Family Services (DCFS) and Mental Health (DMH) to offset future year program costs under the Katie A. Settlement.
- **Title IV-E Waiver Funding** - Reinvests \$34.5 million in unspent Title IV-E Waiver funding for DCFS (\$20.5 million) and the Probation Department (\$14.0 million). DCFS' savings will be set aside in the PFU budget. This funding will be used to offset future year costs under the waiver.

- **Voting System Assessment Project (VSAP)** - Reflects \$4.2 million in one-time funding for the Registrar-Recorder/County Clerk to develop, refine and model a prototype voting device to reengineer the in-person voting experience in the County.

**Los Angeles Regional Interoperable Communication System (LA-RICS)** - Reflects \$13.0 million in carryover of unspent project funding to be used for future years with \$4.0 being set aside in the PFU budget unit and \$9.0 million being set aside as obligated fund committed for Interoperable and Countywide Communications.

#### **Use of Additional Fund Balance**

We are recommending that a portion of the uncommitted additional fund balance in the amount of \$299.8 million be earmarked for the following projects and programs.

- **Capital Projects** - Reflects \$49.2 million for capital improvements to fund a variety of capital projects that include the following:
  - **Capital Projects** - \$13.2 million for capital improvements to fund a variety of capital projects that include \$10.0 million for Board-priority Capital Projects, and \$2.1 million for the County Emergency Operations Center Refurbishment Project.
  - **Extraordinary Maintenance** - Reflects \$34.7 million to address various deferred maintenance needs at County facilities throughout the County, including \$19.4 million of the County's SB 90 reimbursements for Deferred Maintenance at County facilities, and \$15.0 million to address Sheriff's Custody Life Safety Issues.
  - **Project and Facility Development** - Reflects \$1.3 million to fund Environmental Impact Report Services.
- **Capital Project and Extraordinary Maintenance Reserve** - Replenishes \$40.8 million of funding from this important reserve that had been used by the Department of Health Services (DHS) to fund a long-term receivable established in 2009-10. With the improvements to DHS' financial position, the department was able to release a portion of this long-term receivable back to the General Fund. This funding will be earmarked specifically for deferred and extraordinary maintenance.
- **Increase County Reserves** - During the height of the Great Recession, one of our principle strategies to deal with budget gaps was to judiciously use reserves and capital program funding built up over the last decade. In keeping with Board budget policy, we are recommending that a portion of the FY 2014-15 Additional

Fund Balance be used to replenish and supplement the County's Rainy Day Fund by \$31.4 million.

- **Homeless and Housing** - Adds \$51.1 million in one-time funds, including \$1.1 million for moving costs associated with homeless veterans accessing the County's VASH program vouchers, and \$50.0 million to support future strategies developed through the Homeless Initiative. As programs and services are identified and recommended for implementation, Board approval will be obtained prior to moving forward with these initiatives.
- **Information Technology Capital Planning** - Reserves \$20.0 million in funding to help address the cost of the County's information technology systems and service needs over the next five (5) years. As reported to the Board on July 6, 2015, the estimated cost of unfunded information technology systems and service needs exceeds \$250 million.
- **Citizens' Commission on Jail Violence (CCJV)** - Sets aside \$12.0 million in one-time funding in the PFU budget unit to fund the purchase and installation of cameras and security systems at the Sheriff's Pitchess Detention Center South, as recommended by the CCJV.
- **Diversion and Reentry** - As instructed by the Board on September 1, 2015, the County has created a new budget unit in the General Fund for Diversion and Reentry and this change letter recommends the following budgetary actions:
  - Earmark \$20.2 million in Available Fund Balance from the reimbursement of pre-2004 SB 90 claims;
  - Add \$20.0 million of additional Available Fund Balance from the General Fund;
  - Transfer \$10.0 million in ongoing funding and \$20.0 million in one-time funding from the PFU budget unit;
  - Allocate \$4.3 million in appropriation offset with \$4.3 million in Public Safety Realignment (AB 109) revenue to the Diversion and Reentry budget unit.

These adjustments together combine to establish a Diversion and Reentry budget unit that provides appropriation authority totaling \$74.5 million, with \$14.3 million financed with ongoing funding and \$60.2 million financed with one-time funding.

- **Youth Jobs Programs** - Allocates an additional \$6.0 million to the Department of Community and Senior Services, as directed by the Board on July 21, 2015. The adjustment provides funding for approximately 3,000 additional youth jobs, bringing the total funding for this program to \$22.0 million, which funds an estimated 10,500 youth jobs for 2015-16.
- **Productivity Investment Fund** - Reflects \$3.0 million in one-time funding to enable the Quality and Productivity Commission to continue making efficiency grants and loans issued to County departments.
- **Public Library Books and Materials** - Provides \$2.0 million in one-time funding for the Public Library to purchase books and materials in the unincorporated areas.

### **Program Changes**

Since the Board adopted the FY 2015-16 County Budget in June, a number of developments have transpired that we believe should be incorporated into the FY 2015-16 Final Adopted Budget. Outlined below are the material changes that we are recommending to the Board.

### **Program Changes**

- **Custody Body Scanners** – Allocates \$4.3 million in ongoing funding and \$0.3 million in one-time funding (\$4.6 million total funding) for the Sheriff's Department to operate the Custody safety screening scanners (Body Scanners), and provide security for the use of the scanners and security relief. The installation of body scanners throughout the jail system is a high-priority recommendation by the CCJV that will greatly reduce the need for body cavity searches, while helping to reduce the amount of contraband entering the jail system. This adjustment reflects the first year of funding for this program with a projected total cost of up to \$9.4 million in ongoing costs.
- **Victim Witness Assistance Program** - Reflects \$0.8 million in additional appropriation to fund 11.0 victim service representative positions in the District Attorney's (DA) Office, as ordered by the Board on August 4, 2015 in response to the DA presentation on victim services.
- **Deferred Action for Childhood and Deferred Action for Parental Accountability and Lawful Permanent Residents (DACA DAPA-LPR)** - Allocates \$0.6 million in ongoing funding for DACA DAPA-LR, as directed by the Board on June 22, 2015, to the following departments: Public Defender (\$0.4 million), Department of Consumer and Business Affairs (\$0.1 million) and Chief Executive Officer (\$0.1 million).

### **Revenue Offset Funding**

The following recommendations are for major program changes to the Adopted Budget where appropriation increases, or decreases, are offset by a variety of revenue sources and result in no increase in net County cost:

- **California Work Opportunities and Responsibilities to Kids (CalWORKs) (CalWORKs) Support Programs** - Reflects an increase in appropriation and 18.0 positions to the Department of Mental Health (DMH) to expand the CalWORKs - Supportive Employment - Individual Placement and Support (SE-IPS) program, fully funded by intrafund transfer from the Department of Public Social Services (DPSS).
- **Mental Health Services Act (MHSA)** - Reflects appropriation and revenue increases of \$5.8 million due to expansion and continued implementation of the following MHSA services:
  - An increase of \$5.4 million and 60.0 positions for directly operated clinical programs to support the MHSA community services and supports plan; and
  - An increase of \$0.4 million for additional tele-mental health and psychiatric consultation services.
- **Public Safety Realignment (AB 109)** - Reflects continuation of Public Safety Realignment funding levels for County departments providing custody, supervision, and rehabilitation/treatment/support services to the AB 109 population and funding to address unavoidable cost increase for this year and upcoming fiscal years. The overall AB 109 budget is \$361.6 million for 2015-16.
- **Sheriff Contract Services** - Reflects a \$10.3 million increase in both appropriation and revenue as a result of additional requests for law enforcement services from both contract cities and other local agencies.

### **Department of Health Services**

The Supplemental Budget is fully funded with available resources. The recommendations reflect a net increase of \$2.2 million in net County cost (NCC), primarily attributable to a decrease of \$3.6 million transferred to DPSS for the In-Home Supportive Services Provider Health Care Plan, \$1.7 million from the Tobacco Settlement fund for an intergovernmental transfer to hospitals in South Los Angeles to support supplemental Medi-Cal payments, and \$0.2 million for clinical oversight of the Housing for Health Skid Row multi-disciplinary teams from the First and Second District's Homeless Prevention Initiative funds. These increases are partially offset by

\$2.0 million in NCC transferred to the capital projects budget unit and a reduction of Vehicle License Fees Realignment revenue of \$1.3 million.

The Supplemental Changes recommendations also reflect the following highlights:

- An increase of 23.0 positions and funding of \$2.2 million for the Comprehensive Perinatal Services Program to improve birth outcomes;
- An increase of 17.0 positions and funding of \$1.9 million to provide additional staffing for Patient Centered Medical Homes and other ambulatory care services; and
- An increase of 42.0 positions to convert contract staffing to County staffing for behavioral response teams, radiology, speech pathology, ophthalmology, and information technology support.

As part of the FY 2014-15 year-end book closing, the Department of Health Services (DHS) identified a \$161.2 million surplus, which was set aside as Obligated Fund Balance Committed for DHS in the Hospital Enterprise Fund. When added to the existing balance of \$189.3 million, there is a balance of \$350.5 million available in this reserve account. The Supplemental Budget recommends the use of \$222.9 million of these funds and the balance of \$127.6 million will remain in reserve for DHS operations in the future.

Consistent with Board policy, \$3.9 million of unspent tobacco settlement funding from FY 2014-15 was set aside as Obligated Fund Balance Committed for Health Services Tobacco Settlement in the County General Fund. The unspent funds were \$1.3 million related to Community Partner program funds and \$2.6 million for the LAC+USC Replacement Facility transition and post occupancy capital projects. Unspent funds for the post occupancy capital projects will be carried over to FY 2015-16.

#### **SPECIAL FUNDS - SPECIAL DISTRICTS**

Services and programs provided by Special Funds and Special Districts are generally financed by sources other than the General Fund. Revenue resources include State and federal subventions, property taxes, fines and forfeitures, fees and operating revenues. Below are the significant changes we are recommending to the Board:

- **Fire Department** - Transfers \$16.1 million from the district's appropriation for contingency to the district's obligated fund balanced committed for budget uncertainties growth and provides for a variety of changes in appropriation and revenue in the Fire District's operating budget.
- **Department of Public Works' Flood Control District** - Transfers \$80.4 million from the district's appropriation for contingency to obligated fund balance

committed for infrastructure and facility improvements (\$25.2 million), committed for capital assets (\$2.9 million), committed for Sun Valley Watershed (\$50.6 million), and provides for a variety of changes in appropriation and revenue in the district's operating budget.

- **Department of Public Works' Road Fund** - Transfers \$34.3 million from the fund's appropriation for contingency to obligated fund balance committed for capital assets (\$5.7 million) and infrastructure growth (\$28.6 million), and provides for a variety of changes in appropriation and revenue in the fund's operating budget.

### **IMPACT ON CURRENT SERVICES OR PROJECTS**

Adoption of these recommendations will allow the Board to:

- Realign and appropriate funding based upon the necessary accounting adjustments between the estimates contained in the FY 2015-16 Adopted Budget and actual operating results of FY 2014-15.
- Provide sufficient appropriation to implement programs or changes due to refined revenue projections and identified needs.
- Make miscellaneous adjustments to various funds.

Respectfully submitted,



SACHI A. HAMAI

Interim Chief Executive Officer

SAH:JJ:SK

MM:yjf

Attachment

c: All Department Heads

Supplemental Budget Request Board Letter 2015-16.docx

## GENERAL FUND CAPITAL PROJECTS/REFURBISHMENTS

### Capital Projects

1. Approve a General Fund appropriation adjustment totaling \$93,413,000 that reflects a carryover adjustment off-set with revenue. (4 votes)

### Extraordinary Maintenance

2. Approve a General Fund appropriation adjustment totaling \$37,250,000 that reflects the carryover of unexpended FY 2014-15 appropriation and a reduction in revenue based on year-end closing figures. (4 votes)

### Project and Facility Development

3. Approve a General Fund appropriation adjustment totaling \$21,244,000 that reflects the carryover of unexpended FY 2014-15 appropriation and a reduction in revenue based on year-end closing figures and funding transfers for grants. (4 votes)

## GENERAL FUND/HOSPITAL ENTERPRISE FUNDS

### CARRYOVER CHANGES

Approve General Fund appropriation adjustments (4 votes) to transfer funding from the Appropriation for Contingencies budget to the following budget units and assignments:

4. **Agricultural Commissioner/Weights and Measures** - \$270,000 to purchase a specialty truck for Meter Division.
5. **Alternate Public Defender** - \$926,000 to purchase ergonomic and safe office furniture to reduce worker's compensation claims (\$300,000) and for costs associated with the relocation to CCB (\$626,000).
6. **Animal Care and Control** - \$2,478,000 for the implementation of video surveillance systems at Agoura, Castaic, and Downey Care Centers (\$901,000) and Wi-Fi system at the Agoura, Baldwin Park, Carson, Castaic, and Lancaster Care Centers (\$121,000); Homeland Security Grant (\$286,000); contract city audit review (\$250,000); countywide dead animal removal services (\$450,000); and SB 90 reimbursement payment for prior claims received on June 30, 2015 from the State (\$470,000).

7. **Assessor** - \$12,281,000 for the Legacy System Replacement costs (\$9,060,000), overtime costs needed to complete the enrollment of change-in-ownership and new construction value (\$2,215,000), purchase of replacement printers and ADA-compliant furniture (\$609,000), Internal Services Department labor charges associated with the Cisco Voice-over Internet Protocol (VoIP) telephone system replacement project (\$261,000), and the implementation of the expanded County Live Scan requirements (\$136,000).
8. **Auditor-Controller** - \$95,000 for training to provide continuing professional development to Subject Matter Experts (SMEs).
9. **Beaches and Harbors** - \$7,239,000 for various contracts, Microsoft licensing DSO, a DHR workforce study, septic tank sampling, lease cost, and purchase of four fleet vehicles (\$585,000); settlement costs (\$2,180,000); deferred Beach maintenance (\$374,000); purchase of a facilities work order system, 75 short-term parking meters and website redesign costs (\$302,000); the Marina del Rey Toxic Pollutants Total Maximum Daily Load Program (\$3,773,000); and an adjustment to the Marina Accumulative Capital Outlay (ACO) Fund to finance various projects (\$25,000).
10. **Board of Supervisors** - \$8,185,000 net reduction due to an adjustment to previously projected fund balance included in the FY 2015-16 Adopted Budget (\$12,885,000), as well as funding for various projects (\$4,700,000). (3 votes)
11. **Chief Executive Officer** - \$1,340,000 to establish ad hoc initiatives to address emergent Board priorities (\$1,000,000), office ergonomic projects (\$177,000), Steps to Excellence Project (\$130,000), and gang initiative program (\$33,000).
12. **Chief Information Office** - \$290,000 for the BAP replacement (\$150,000) and intranet redesign (\$140,000) projects.
13. **Children and Family Services-Administration** - \$965,000 for DMH Katie A.-related cost-of-living adjustments (\$201,000) and improvements to the Electronic Suspected Child Abuse Reporting System (E-SCARS) as recommended by the Blue Ribbon Commission (\$764,000).
14. **Community and Senior Services-Administration** - \$653,000 for forensic services at the LAC+USC Medical Center (\$50,000), the continued operation of the Potrero Heights service center in Montebello (\$200,000) and maintenance and improvement projects at various community and senior centers throughout Los Angeles County (\$403,000).
15. **Community-Based Contracts** - \$1,979,000 for various community-based contracts.

16. **Committed for Assessor Tax System** - \$1,133,000 for future project costs.
17. **Committed for Financial Systems (eCAPS)** - \$882,000 from prior-year savings to offset future project costs.
18. **Committed for Interoperable and Countywide Communication** - \$8,978,000 for project costs.
19. **Committed for Public Works-Permit Tracking System** - \$2,747,000 for the new Electronic Permitting and Inspections County of Los Angeles system.
20. **Consumer and Business Affairs** - \$20,000 to enhance the investigation program.
21. **County Counsel** - \$250,000 for training of legal and support staff.
22. **Education Reform** - \$2,000,000 for various Probation Department's Education Reform projects including the furnishing of a library at the Los Padrinos Juvenile Hall by the Public Library.
23. **Emergency Preparedness and Response** - \$103,000 to complete enhancements to the County's Operational Area Response and Recovery System and implementation of various programs.
24. **Fire-Lifeguards** - \$630,000 for the General Fund's share of the dock house.
25. **Homeless and Housing** - \$10,185,000 for various homeless assistance programs.
26. **Human Resources** - \$627,000 for the Executive Leadership Development Program and professional training (\$120,000), E-Learning conversion of the Fair Labor Standard Act (FLSA) (\$67,000), various renovation/repair of the office space at HOA Room 570, 585, and 588 (\$340,000) and the redesign of the department's website (\$100,000).
27. **Information Technology (IT)** - \$5,000,000 for the Countywide PC Refresh project (\$2,000,000) and IT infrastructure projects that are enterprise or cross-departmental and provide countywide benefit (\$3,000,000).
28. **Insurance** - \$493,000 for the continued implementation of countywide risk management initiatives.

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET RECOMMENDATIONS  
FISCAL YEAR 2015-16

Attachment I

29. **Internal Services** - \$2,001,000 for a feasibility analysis of initiating a CCA (\$300,000); a countywide contract compliance tracking system (\$400,000); the completion of the consolidation onto the Office 365 system (\$300,000); Enterprise Network infrastructure upgrade (\$750,000); and email migration (\$251,000).
30. **Katie A. Settlement and Title IV-E Waiver Savings** - \$24,977,000 set aside in the Provisional Financing Uses budget unit for Katie A. Settlement (\$4,477,000) and Title IV-E Waiver (\$20,500,000) programs.
31. **This budget adjustment was not used.**
32. **Medical Examiner-Coroner** - \$2,715,000 to fund various critical needs and anticipated litigation expenses.
33. **Military and Veterans Affairs** - \$438,000 for the Veterans Outreach Program (\$46,000), upgrade of surveillance system at Bob Hope Patriotic Hall (\$300,000), and installation and configuration of digital monitors (\$92,000).
34. **Museum of Natural History** - \$514,000 pursuant to the 1994 funding agreement that prior-year surpluses be carried forward.
35. **Nondepartmental Special Accounts** - \$1,119,000 for cooling centers (\$150,000), the National Association of Counties annual conference (\$437,000), costs associated with the recruitment of the Director of Child Safety (\$32,000), and Public Library Enhanced Unincorporated Area Services (\$500,000).
36. **Parks and Recreation** - \$6,092,000 for various programs and projects at County parks (\$5,141,000), a decrease in revenue transfer from the department's Special Development Fund (\$506,000), settlement costs (\$375,000), and maintenance at Bonelli (\$70,000). This change results in the addition of 3.0 positions.
37. **Probation** - \$14,000,000 for the Title IV-E program.
38. **Provisional Financing Uses (PFU)** - \$12,025,000 net increase for the Sheriff's Department CCJV-related costs (\$425,000), Camp Kilpatrick (\$2,000,000), a set aside of year-end savings from the Department Child Support (\$1,260,000), Los Angeles Regional Interoperable Communications System's contingency funding (\$4,000,000), Alternate Public Defender case management system (\$250,000), senior center renovations (\$750,000), various programs and projects (\$5,700,000), and a decrease to previously projected carryover funding (\$2,360,000) included in the FY 2015-16 Adopted Budget.
39. **Public Defender** - \$895,000 for various refurbishments (\$285,000), the continuation of the Strategic Video Conferencing project (\$160,000), and implementation of the department's Case Management System (\$450,000).

**COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET RECOMMENDATIONS  
FISCAL YEAR 2015-16**

**Attachment I**

40. **Public Health** - \$800,000 for repairs and projects at various Public Health sites.
41. **Public Social Services-Administration** - \$475,000 for training of Local SEIU 721-represented employees with the department.
42. **Public Social Services-Assistance** - \$1,269,000 to continue services for the General Relief – Anti-Homelessness budget unit.
43. **Public Works** - \$8,584,000 for unincorporated area road projects (\$4,791,000), Kagel Canyon Improvements (\$1,118,000), Oxford Basin (\$1,000,000), High Dessert Corridor (\$835,000), Hauled Water (\$633,000), and various other projects (\$207,000).
44. **Regional Planning** - \$130,000 for consultant services for the Willowbrook Transit Oriented District Specific Plan and its environmental impact report.
45. **Registrar-Recorder and County Clerk** - \$4,200,000 for voting system modernization efforts. This adjustment results in the addition of 3.0 positions.
46. **Remittance Processing System** - \$620,000 set aside in the Committed for TTC Remittance Processing and Mailroom Equipment for the replacement of the Treasurer and Tax Collector's obsolete mail and remittance processing system equipment.
47. **Sheriff** - \$2,207,000 for the Ladera Community Center (\$2,000), Operations Safe Canyons and San Fernando Pool Security (\$145,000), Crime Impact Team program (\$60,000), and DEMS project (\$2,000,000).
48. **Unincorporated Area Services–Cy Pres I and II** - \$14,870,000 in unspent Cy Pres I and II Utility User Tax funding for the following: Capital Projects (\$10,674,000), Community and Senior Services-Administration (\$643,000), Community and Senior Services-Assistance (\$40,000), Extraordinary Maintenance (\$2,439,000), Parks and Recreation (\$1,064,000), and Sheriff (\$10,000). Also reflected is an appropriation increase of \$1,376,000 fully offset by a decrease in Appropriation for Contingencies in the Public Library Special Fund.
49. **This budget adjustment was not used.**
50. **This budget adjustment was not used.**

USE OF ADDITIONAL FUND BALANCE

Approve General Fund appropriation adjustments (4 votes) to use excess fund balance for the following:

51. **Beaches and Harbors** - \$1,218,000 from excess Transient Occupancy Tax to fund various Marina programs.
52. **Chief Information Office** - \$306,000 for vendor services to conduct IT policy assessments of County departments.
53. **Community and Senior Services-Assistance** - \$6,000,000 for the training and employment of youth ages 16-24 as part of the Youth Jobs Program.
54. **Consumer and Business Affairs** - \$125,000 to provide outreach and educational services associated with the misclassification of port truck drivers. This adjustment results in the addition of 1.0 position.
55. **County Reserves** - \$31,414,000 to replenish the Assigned for Rainy Day Funds.
56. **District Attorney** - \$1,700,000 for Hall of Justice projects.
57. **Grand Park** - \$200,000 for 12 new automatic bollards for park fire lanes.
58. **Homeless** - \$51,124,000 to provide moving assistance for homeless veterans accessing the County's Veterans Affairs Supportive Housing program vouchers and support future strategies developed through the Homeless Priorities Initiative.
59. **Human Resources** - \$1,100,000 for costs associated with the development and implementation of a new Learning Management System (\$750,000) and the countywide examination testing facility (\$350,000).
60. **Judgments and Damages** - \$5,800,000 set aside for potential litigation settlements.
61. **Nondepartmental Special Accounts** - \$5,791,000 for the second-year of the County's multi-year Vehicle Replacement Program.
62. **Diversion and Reentry** - \$40,189,000 for countywide diversion efforts as approved by the Board on September 1, 2015.
63. **Parks and Recreation** - \$369,000 to backfill golf revenue loss.
64. **Productivity Investment Fund** - \$3,000,000 for Quality and Productivity Investment Fund efficiency projects.

65. **Provisional Financing Uses** - \$25,649,000 set aside for Air Quality Management District-related costs (\$5,000,000), the installation of cameras and security systems at Pitchess Detention Center South (\$12,000,000) and to replace funding transferred to the Project and Facility Development budget unit for a funding agreement with the Ford Theater Foundation as approved by the Board on September 1, 2015 (\$8,649,000).
66. **Public Library** - \$2,000,000 for books and materials.
67. **Public Social Services-Assistance** - \$3,578,000 for the IHSS MOE health plan adjustment.
68. **Public Works** - \$4,031,000 to address regulatory stormwater and urban runoff compliance requirements
69. **Remittance Processing System** - \$2,180,000 set aside in the Committed for TTC Remittance Processing and Mailroom Equipment for the replacement of the Treasurer and Tax Collector's obsolete mail and remittance processing system equipment.
70. **Sheriff** - \$2,507,000 for overtime to patrol the unincorporated areas during the summer season (\$107,000) and to purchase LARICS Public Safety Broadband Network/LTE equipment and peripherals (\$2,400,000).
71. **Treasurer and Tax Collector** - \$1,200,000 for the Collections and Accounts Receivable System (CARS).
72. **Committed for CP and Extraordinary Maintenance** - \$40,799,000 for various deferred maintenance projects.
73. **Committed for IT Enhancements** - \$20,000,000 for various IT and legacy systems projects.

#### **RECENT BUDGET DEVELOPMENTS**

74. Approve a multi-fund appropriation adjustment that reflects changes in appropriation and revenue in a number of budget units based upon recent budget developments. Changes include an increase in property taxes of \$25,611,000; an increase of \$25,900,000 related to the State's payment of interest on the pre-2004 mandates; a net reduction of \$1,916,000 in Public Social Services due to caseload changes for the CalWORKs program; and a reduction in Public Safety Sales Tax of \$10,153,000 based on lower than anticipated collections. This adjustment results in the addition of 20.0 positions. (4 votes)

**REVENUE OFFSET FUNDING**

The following appropriation adjustments have no net County cost impact and no position changes, unless otherwise noted.

**Agricultural Commissioner/Weights and Measures**

75. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$96,000 for the dog detector contract. This adjustment results in the addition of 1.0 position. (4 votes)
76. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$96,000 for the Integrated Pest Management program. This adjustment results in the addition of 1.0 position. (4 votes)

**Arts Commission**

77. Approve a General Fund appropriation adjustment that increases appropriation by \$208,000 and intrafund transfers by \$320,000 and decreases revenue by \$112,000 for collaborative programs. (3 votes)

**Assessor**

78. Approve a General Fund appropriation adjustment reflecting net decreases in appropriation and revenue of \$4,215,000 due to PTAP revenue loss. (4 votes)

**Beaches and Harbors**

79. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$50,000 to increase overtime to ensure adequate staff coverage. (4 votes)

**Board of Supervisors**

80. Approve a General Fund appropriation adjustment that decreases appropriation and federal revenue by \$175,000 due to a reduction in grant funding. (3 votes)

**Chief Executive Office**

81. Approve a General Fund appropriation adjustment that increases appropriation and State revenue by \$3,643,000 for the California Transitional Kindergarten Stipend (CTKS) grant program. This adjustment results in the addition of 1.0 position. (4 votes)

**Children and Family Services**

82. Approve a General Fund appropriation adjustment that increases appropriation and State revenue by \$413,000 in the department's administration budget to fund administrative support functions. This adjustment results in the addition of 4.0 positions. (4 votes)

**Child Support Services**

83. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$1,046,000 for the consolidation of leases for the headquarter buildings. (4 votes)
84. Approve a General Fund appropriation adjustment that decreases appropriation and revenue by \$207,000 resulting from position realignment to better address the department's needs. (3 votes)

**County Counsel**

85. Approve a General Fund appropriation adjustment that increases both appropriation and intrafund transfers by \$376,000 to provide additional legal services to the Department of Children and Family Services. This adjustment results in the addition of 2.0 positions. (3 votes)

**District Attorney**

86. Approve a General Fund appropriation adjustment that increases both appropriation and federal revenue by \$150,000 for the Human Trafficking Victim Advocacy Program. (4 votes)

**Emergency Preparedness and Response**

87. Approve a General Fund appropriation adjustment that decreases both appropriation and federal revenue by \$24,718,000 due to a reduction in grant funding. (3 votes)

**Human Resources**

88. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$133,000 needed to provide examination services to the Fire Department. This adjustment results in the addition of 1.0 position. (4 votes)
89. Approve a General Fund appropriation adjustment that increases appropriation by \$297,000, intrafund transfers by \$232,000 and revenue by \$65,000 for system and equipment upgrades. (4 votes)

**Internal Services**

90. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$489,000 to purchase the FuelFocus Fuel Management System hardware for the Department of Public Works. (4 votes)

**Interoperability**

91. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$173,000 for community relations consulting services. (4 votes)

**Mental Health**

92. Approve a multi-fund appropriation adjustment that increases appropriation in the General Fund by \$5,759,000 fully offset by a \$2,702,000 increase in federal revenue and a \$3,057,000 transfer from the Mental Health Services Act (MHSA) Special Revenue Fund. In addition, this adjustment increases appropriation by \$3,057,000 fully offset by the cancellation in obligated fund balance in the MHSA Special Revenue Fund. These adjustments are needed for the continued provision of services in accordance with approved MHSA plans. This adjustment results in the addition of 60.0 positions. (4 votes)
93. Approve a General Fund appropriation adjustment that reflects net decreases in appropriation of \$428,000 and revenue of \$534,000 and increases intrafund transfers by \$106,000 to account for position reclassifications, various changes to budgetary amounts for other County departments, grant-funded programs, and expenditure and revenue realignments to more closely reflect anticipated funding levels. (4 votes).
94. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$1,919,000 to expand the CalWORKs - Supportive Employment - Individual Placement and Support (SE-IPS) program. This adjustment results in the addition of 18.0 positions. (3 votes)
95. Approve a General Fund appropriation adjustment that decreases appropriation by \$487,000 fully offset by net decreases in State and federal revenue due to a reduction to the Parent and Child Interaction Treatment (PCIT) grant program. (4 votes)

**Parks and Recreation**

96. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$315,000 to fund improvements, and enhanced operations and maintenance at various parks facilities. (4 votes)

**COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET RECOMMENDATIONS  
FISCAL YEAR 2015-16**

**Attachment I**

97. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$179,000 for the Parks After Dark program. (4 votes)
98. Approve a General Fund appropriation adjustment that increases appropriation by \$2,727,000, intrafund transfers by \$31,000 and revenue by \$2,696,000 for various programs and projects. (4 votes)
99. Approve a General Fund appropriation adjustment reflecting net increases in appropriation and revenue of \$587,000 to meet the department's operational needs. (4 votes)
100. Approve a General Fund appropriation adjustment that reflects net increases in appropriation and revenue of \$37,000 for energy saving projects. (4 votes)

**Public Defender**

101. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$115,000 for the Jail Mental Health Liaison Project. This adjustment results in the addition of 1.0 position. (3 votes)
102. Approve a General Fund appropriation adjustment that decreases appropriation and federal revenue by \$200,000 for the Southwest Border Prosecution Initiative. This adjustment results in the deletion of 1.0 position. (3 votes)
103. Approve a General Fund appropriation adjustment that increases appropriation and State revenue by \$8,000 for the Juvenile Accountability Block Grant. (4 votes)

**Public Health**

104. Approve a General Fund appropriation adjustment that increases appropriation by \$729,000, intrafund transfers by \$340,000, and revenue by \$389,000 for the Children's Medical Services and various other programs within Public Health Services. This adjustment results in the addition of 6.0 positions. (4 votes)

**Public Safety Realignment – AB109**

105. Approve a multi-fund appropriation adjustment that reflects a net increase of \$24,994,000 in appropriation, \$101,000 in intrafund transfers, and \$24,893,000 in revenue in various budget units for the continued implementation of the Public Safety Realignment AB109 program. This includes \$4,296,000 for diversion and reentry efforts. This adjustment results in the addition of 7.0 positions. (4 votes)

**Public Social Services**

106. Approve a General Fund appropriation adjustment that increases appropriation and State and federal revenues by \$6,128,000 in the department's administration budget to support the CalHEERS interface and Approved Relative Caregiver program. (4 votes)
107. Approve a General Fund appropriation adjustment that increases appropriation and State and federal revenues by \$4,053,000 for LEADER and LRS as identified in the Governor's May Revise Budget. (4 votes)
108. Approve a General Fund appropriation adjustment that increases appropriation and State and federal revenues by \$1,445,000 for LEADER. (4 votes)
109. Approve a General Fund appropriation adjustment that increases appropriation and State and federal revenue by \$400,000 in the department's administration budget due to increased indirect costs for services provided by the Sheriff's Department. (4 votes)
110. Approve a General Fund appropriation adjustment that increases appropriation and State and federal revenue by \$488,000 for the Data Mining Solution contract as approved by the Board on July 21, 2015. (4 votes)
111. Approve a General Fund appropriation adjustment that increases appropriation and State revenue by \$1,919,000 in the department's administration budget for the Supported Employment Program. (4 votes)
112. Approve a General Fund appropriation adjustment that increases appropriation and State and federal revenue by \$177,000 in the department's administration budget for the newly created Health Care Reform Unit to address the fundamental changes in the Medi-Cal Program. This adjustment results in the addition of 2.0 positions. (4 votes)

**Public Works**

113. Approve a General Fund appropriation adjustment that realigns various revenues and increases both appropriation and revenue by \$1,896,000 to fund increased costs for monitoring, permitting and enforcement activities at hazardous materials underground storage tank sites. (4 votes)

**Regional Planning**

114. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$137,000 for consultant services needed to prepare the Willowbrook Transit Oriented District Specific Plan and its Environmental Impact Report. (4 votes)

**Sheriff**

115. Approve a multi-fund appropriation adjustment that reflects net decreases of \$10,078,000 in appropriation and \$9,771,000 in revenue as well as an increase of \$307,000 in intrafund transfers in the department's various budget units to more accurately align revenue and expenditures to anticipated levels. This adjustment also reflects a decrease in operating transfer out from the Sheriff's Processing Fee Special Revenue Fund of \$6,140,000 offset by an increase in appropriation of \$5,360,000 and a decrease in revenue of \$780,000. This adjustment results in the net deletion of 1.0 position. (4 votes)
116. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$10,279,000 in the department's various Patrol budget units due to requests by contract agencies. This adjustment results in the addition of 2.0 positions. (4 votes)

**Treasurer and Tax Collector**

117. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$121,000 based on expenditure and revenue trends. (4 votes)

**Trial Courts**

118. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$2,451,000 for Board-approved salaries and employee benefits increases and the Governor's 18-month debt amnesty program. (4 votes)

**Utilities**

119. Approve a General Fund appropriation adjustment that increases appropriation and State revenue by \$4,069,000 for the Southern California Regional Energy Network program. (4 votes)
120. **This budget adjustment was not used.**
121. **This budget adjustment was not used.**

**MINISTERIAL CHANGES**

The following appropriation adjustments have no net County cost impact and no position changes, unless otherwise noted.

**Animal Care and Control**

122. Approve a General Fund appropriation adjustment that transfers \$925,000 from the Provisional Financing Uses budget unit for the new Palmdale Animal Care Center. (3 votes)

**Arts Commission**

123. Approve a General Fund appropriation adjustment that transfers \$400,000 from the Provisional Financing Uses budget unit to implement the Web Application project. (3 votes)

**Auditor-Controller**

124. Approve a General Fund appropriation adjustment that decreases intrafund transfers and revenue by \$214,000 due to the alignment of billings for services based on anticipated trends. (3 votes)

**Board of Supervisors**

125. Approve a General Fund appropriation adjustment that transfers \$200,000 from the Department of Children and Family Services for community programs. (3 votes)
126. Approve a General Fund appropriation adjustment that transfers \$1,000,000 from the LA Plaza de Cultura y Artes for community programs. (3 votes)
127. Approve a General Fund appropriation adjustment that reflects a net transfer of \$340,000 from Board of Supervisors to Public Library (\$140,000) for the El Monte, Claremont, and Pico Rivera Libraries and Sheriff's Department (\$200,000) for the East Los Angeles Sheriff station. (4 votes)

**Community and Senior Services**

128. Approve a General Fund appropriation adjustment that transfers \$447,000 from services and supplies to salaries and employee benefits in the department's administration budget for information technology support. This adjustment results in the addition of 3.0 positions. (3 votes)

**Health Services**

129. Approve a Department of Health Services (DHS) appropriation adjustment to make necessary appropriation and revenue adjustments, with a net increase of 65.0 budgeted positions, consisting of an increase for the Comprehensive Perinatal Services Program, an increase for Ambulatory Care Network Patient Centered Medical Homes and outpatient clinic needs, an increase for contract staffing conversions to County staff, and an increase for various patient care needs at DHS facilities and high priority DHS projects, partially offset by the deletion of vacant, budgeted positions. (4 votes)
130. Approve a General Fund appropriation adjustment that decreases revenue by \$3,578,000 in DHS budget unit and decreases appropriation in the Department of Public Social Services assistance budget by \$3,578,000 to account for DHS' portion of the IHSS MOE adjustment. (3 votes)

**Internal Services Department**

131. Approve a multi-fund appropriation adjustment that increases appropriation by \$425,000, fully offset by an increase in revenue of \$213,000, a \$55,000 transfer from the Nondepartmental Special Accounts budget unit and \$157,000 operating transfer in from the Air Quality Improvement Fund for the installation of bicycle racks as approved by the Board on December 16, 2014. (4 votes)

**Medical Examiner - Coroner**

132. Approve a General Fund appropriation adjustment that transfers \$296,000 from the Provisional Financing Uses budget unit to manage the care of indigent veteran decedents. This adjustment results in the addition of 3.0 positions. (3 votes)
133. Approve a General Fund appropriation adjustment that transfers \$9,000 from the services and supplies to salaries and employee benefits for a position reclassification. (3 votes)

**Microsoft Office 365**

134. Approve a General Fund appropriation adjustment that transfers \$310,000 from the Provisional Financing Uses budget unit to various departments for the continued implementation of Microsoft Office 365. (4 votes)
135. **This budget adjustment was not used.**

**Other Post-Employment Benefits**

136. Approve a multi-fund appropriation adjustment that transfers \$10,000,000 from NDSA to various departments for their proportional share of costs associated with the prefunding of the County's retiree healthcare benefits. (4 votes)

**Parks and Recreation**

137. Approve a General Fund appropriation adjustment that transfers \$100,000 from the Provisional Financing Uses budget unit for the extended season at Castaic Pool. (3 votes)
138. Approve a General Fund appropriation adjustment that transfers \$102,000 from services and supplies to salaries and employee benefits to ensure the department is in compliance with Family Medical Leave Act (FMLA) regulations. This adjustment results in the addition of 1.0 position. (3 votes)

**Probation Department**

139. Approve a General Fund appropriation adjustment that transfers \$7,000 from services and supplies to salaries and employee benefits to fund administrative support positions for the Office of the Independent Monitor unit and to address the current procurement backlog. This adjustment results in the net addition of 1.0 position. (3 votes)
140. Approve a General Fund appropriation adjustment that realigns \$500,000 in appropriation from the Juvenile Institutions Services budget unit to the Care of Juvenile Court Wards budget unit based on current expenditure trends. (3 votes)

**Public Health**

141. Approve a General Fund appropriation adjustment that decreases appropriation by \$2,808,000 and revenue by \$3,717,000 and increases intrafund transfers by \$909,000 for operational needs. This adjustment results in the addition of 2.0 positions. (4 votes)

**Public Social Services**

142. Approve a General Fund appropriation adjustment that realigns \$307,801,000 in State revenue in the department's assistance budget to correctly reflect anticipated CalWORKs revenue. (3 votes)

**Public Works**

143. Approve a General Fund appropriation adjustment that transfers \$75,000 from the Provisional Financing Uses budget unit to fund administrative support in the San Gabriel Valley District Office. (3 votes)

**Sheriff**

144. Approve a General Fund appropriation adjustment that transfers \$3,613,000 from the Provisional Financing Uses budget unit needed to implement CCJV Phases II and III recommendations such as the installation of cameras, information technology-related expenses, and additional personnel. This adjustment results in the addition of 15.0 positions. (3 votes)
145. Approve a General Fund appropriation adjustment that transfers \$635,000 from the Provisional Financing Uses budget unit to the department's Custody budget unit for compliance with Department of Justice (\$463,000) and Rosas settlement (\$172,000) requirements. This adjustment results in the addition of 7.0 positions. (3 votes)
146. Approve a General Fund appropriation adjustment that transfers \$48,000 from the Provisional Financing Uses budget unit to the department's General Support Services budget unit for lease extensions and parking needs. (3 votes)
147. Approve a General Fund appropriation adjustment that realigns \$226,000 in revenue between the department's Patrol and Administration budget units to reflect prior-year experience. (3 votes)
148. Approve a General Fund appropriation adjustment that realigns \$5,000,000 in appropriation in the Medical Services Bureau budget unit to more accurately reflect anticipated expenditures. (3 votes)
149. Approve a General Fund appropriation adjustment that realigns \$39,828,000 in appropriation and revenue between various Patrol budget units to appropriately reflect budgeting needs. (3 votes)
150. Approve a General Fund appropriation adjustment that realigns \$730,000 of the department's appropriation categories between budget units to more accurately reflect departmental staffing needs. (3 votes)

**Unincorporated Area Services**

151. Approve a General Fund appropriation adjustment that cancels \$24,745,000 from the Restricted for Utility User Tax (UUT) and \$12,954,000 from the Restricted for Local Tax-UUT for unspent unincorporated area services programs in the following budget units: Board of Supervisors (\$11,365,000), Capital Projects (\$13,976,000), Community and Senior Services (\$141,000), Parks and Recreation (\$1,444,000), Project and Facility Development (\$2,546,000), Provisional Financing Uses (\$2,508,000), Public Library (\$4,199,000), Public Works (\$481,000), and Sheriff (\$1,039,000). (4 votes)

**Vehicle Replacement**

152. Approve a General Fund appropriation adjustment that allocates \$4,583,000 to various departments for the vehicle replacement program. (4 votes)

**Diversion and Reentry**

153. Approve a General Fund appropriation adjustment that transfers \$30,000,000 from the Provisional Financing Uses budget unit for countywide diversion efforts as directed by the Board on September 1, 2015. (3 votes)
154. **This budget adjustment was not used.**
155. **This budget adjustment was not used.**
156. **This budget adjustment was not used.**
157. **This budget adjustment was not used.**
158. **This budget adjustment was not used.**
159. **This budget adjustment was not used.**
160. **This budget adjustment was not used.**

**Technical Changes and Corrections**

The Supplemental Budget Request also includes adjustments to ordinance and budgeted positions as a result of position reclassifications and other position changes. These changes may affect the number of budgeted positions throughout the County but will have no net effect on appropriation or net County cost.

**OTHER FUNDS**

The following appropriation adjustments have no net County cost impact and no position changes, unless otherwise noted.

**Dependency Court Facilities Program Fund**

161. Approve a Special Revenue Fund appropriation adjustment of \$8,000 which reflects the close out of the fund. (3 votes)

**Fire Department**

162. Approve a Special District appropriation adjustment that reflects a net increase of \$23,477,000 in available financing and requirements. This adjustment transfers \$16,075,000 from the district's appropriation for contingencies, supplements the Committed for Budget Uncertainties by \$33,387,000, and provides for a variety of changes in appropriation and revenue in the Fire District's operating budget. (4 votes)

**Hazardous Waste Special Fund**

163. Approve a Special Revenue Fund appropriation adjustment of \$59,000 for critical items. (3 votes)

**Health Services – Hospital Services Fund**

164. Approve a Special Revenue Fund appropriation adjustment that reflects net increases in appropriation and revenue of \$234,000 based on estimated collections. (4 votes)

**Health Services – Measure B Special Tax Fund**

165. Approve a Special Revenue Fund appropriation adjustment that reflects net decreases in appropriation and revenue of \$1,208,000 for operational requirements. (4 votes)

**Health Services – Physicians Services Fund**

166. Approve a Special Revenue Fund appropriation adjustment that decreases appropriation and revenue by \$663,000 for operational requirements. (4 votes)

**Health Services – Vehicle Replacement (EMS) Fund**

167. Approve a Special Revenue Fund appropriation adjustment that transfers \$53,000 from the fund's appropriation for contingencies to capital assets-equipment for operational requirements. (4 votes)

**Information Technology Infrastructure**

168. Approve a Special Revenue Fund appropriation adjustment of \$3,784,000 that reflects the reallocation of FY 2014-15 excess fund balance needed for various projects. (4 votes)

**Marina Replacement A.C.O. Fund**

169. Approve a Special Revenue Fund appropriation adjustment of \$6,540,000 that reflects the reallocation of FY 2014-15 excess fund balance needed for various projects. (4 votes)

**Parks and Recreation – Golf Course Fund**

170. Approve a Special Revenue Fund appropriation adjustment of \$7,025,000 for various golf course capital improvement projects. (4 votes)

**Parks and Recreation – Off-Highway Vehicle Fund**

171. Approve a Special Revenue Fund appropriation adjustment of \$122,000 that reflects the reallocation of FY 2014-15 excess fund balance based on year-end closing figures. (4 votes)

**Parks and Recreation – Park Improvement Special Fund**

172. Approve a Special Revenue Fund appropriation adjustment that reallocates \$110,000 in FY 2014-15 excess fund balance for unexpected expenses. (4 votes)

**Parks and Recreation – Recreation Fund**

173. Approve a Special Revenue Fund appropriation adjustment of \$253,000 that reflects the reallocation of FY 2014-15 excess fund balance based on year-end closing figures. (4 votes)

**Productivity Investment Fund**

174. Approve a Special Revenue Fund appropriation adjustment that transfers \$704,000 from the fund's appropriation for contingencies to other financing uses to finance efficiency grants and loans already. (4 votes)

**Public Library**

175. Approve a Special Revenue Fund appropriation adjustment of \$22,143,000 for various library programs and projects. This adjustment results in the addition of 4.0 positions. (4 votes)

**Public Works – Aviation Capital Projects Fund**

176. Approve an Other Proprietary Fund appropriation adjustment of \$381,000 that reflects the reallocation of FY 2014-15 carryover based on year-end closing figures. (4 votes)

**Public Works – Flood Control District**

177. Approve a Special District appropriation adjustment that transfers \$78,738,000 from the district's appropriation for contingencies to obligated fund balance committed for various projects. Also reflects \$160,000 for the purchase of a generator and trailers. (4 votes)

**Public Works – Internal Services Fund**

178. Approve a multi-fund appropriation adjustment that transfers \$3,869,000 from various Special Revenue and Special District Funds to the Internal Service Fund the purchase of three portable Compressed Natural Gas (CNG) fuel stations and several replacement trucks. (4 votes)
179. Approve an Other Proprietary Fund appropriation adjustment that reallocates \$300,000 in FY 2014-15 excess fund balance to the Committed for IT Enhancements for future software upgrade projects. (4 votes)

**Public Works – Landscape Maintenance Districts and LLAD**

180. Approve a Special District appropriation adjustment of \$731,000 to finance work by the homeowners association for capital projects related to Landscape Maintenance District #4 Zone 74. (4 votes)

**Public Works – Road Fund**

181. Approve a Special Revenue Fund appropriation adjustment that reallocates \$34,337,000 in FY 2014-15 excess fund balance to the Committed for Infrastructure Growth for future unincorporated County road projects and the Committed for Capital Asset for future vehicle replacements to comply with increased regulations (clean air requirements). (4 votes)

182. Approve a Special Revenue Fund appropriation adjustment that increases appropriation and revenue by \$4,791,000 for various road projects in the unincorporated areas. (4 votes)

**Public Works – Solid Waste Management Fund**

183. Approve a Special Revenue Fund appropriation adjustment of \$185,000 for the Operational Area Disaster Debris Management Plan. (4 votes)

**Public Works – Street Lighting Districts/LLAD**

184. Approve a Special District appropriation adjustment of \$1,330,000 that reflects the reallocation of FY 2014-15 excess fund balance based on year-end closing figures. (4 votes)

**Public Works – Waterworks Districts**

185. Approve a Special District appropriation adjustment of \$11,844,000 for various projects including the Kagel Canyon capital project. (4 votes)

**Sheriff – Automation Fund**

186. Approve a Special Revenue Fund appropriation adjustment of \$552,000 that reflects the reallocation of FY 2014-15 excess fund balance based on year-end closing figures. (4 votes)

**Sheriff – Countywide Warrant System Fund**

187. Approve a Special Revenue Fund appropriation adjustment of \$44,000 that realigns appropriation and revenue based on year-end closing figures. (4 votes)

**Sheriff – Inmate Welfare Fund**

188. Approve a Special Revenue Fund appropriation adjustment of \$2,205,000 that reflects the reallocation of FY 2014-15 excess fund balance based on year-end closing figures. (4 votes)

**Sheriff – Narcotics Enforcement Special Fund**

189. Approve a Special Revenue Fund appropriation adjustment of \$16,000 that reflects the reallocation of FY 2014-15 excess fund balance based on year-end closing figures. (4 votes)

**Sheriff – Vehicle Theft Prevention Program Fund**

190. Approve a Special Revenue Fund appropriation adjustment that decreases appropriation and revenue by \$160,000 due to operational needs. (4 votes)

**Sheriff – Special Training Fund**

191. Approve a Special Revenue Fund appropriation adjustment that decreases appropriation and revenue by \$145,000 due to operational needs. (3 votes)

**Public Works – Aviation Capital Projects Fund**

192. Approve an Other Proprietary Fund appropriation adjustment of \$2,736,000 for aviation capital projects. (4 votes)
193. **This budget adjustment was not used.**
194. **This budget adjustment was not used.**

**Asset Development Implementation Fund**

195. Approve a Special Revenue Fund appropriation adjustment of \$399,000 that reflects the reallocation of FY 2014-15 carryover based on year-end closing figures. (4 votes)

**Civic Art**

196. Approve a Special Revenue Fund appropriation adjustment that increases appropriation and revenue by \$477,000 for anticipated projects. (4 votes)

**Commercial Paper – General Facilities Capital Improvement Fund**

197. Approve a Special Fund appropriation adjustment of \$8,213,000 that reflects required FY 2014-15 funding offset with Commercial Paper Proceeds for expenditures related to the East Antelope Valley Animal Care Center Project. (4 votes)

**Commercial Paper – Martin Luther King Parking Fund**

198. Approve a Special Fund appropriation adjustment of \$889,000 that reflects required FY 2014-15 funding offset with Commercial Paper Proceeds for project expenditures related to the Martin Luther King Jr. New Parking Structure Project. (4 votes)

**Courthouse Construction Fund**

199. Approve a Special Revenue Fund appropriation adjustment of \$6,969,000 that reflects the reallocation of FY 2014-15 carryover based on year-end closing figures. (4 votes)

**Criminal Justice Facilities Temporary Construction Fund**

200. Approve a Special Revenue Fund appropriation adjustment of \$26,828,000 that reflects the reallocation of FY 2014-15 carryover based on year-end closing figures. (4 votes)

**Fire Department A.C.O. Fund**

201. Approve a Special District appropriation adjustment of \$8,127,000 that reflects the reallocation of FY 2014-15 carryover based on year-end closing figures for Fire Department related to capital improvements. (4 votes)

**GAP Loan Capital Project Fund**

202. Approve a Special Fund appropriation adjustment of \$1,005,000 that reflects the reallocation of FY 2014-15 carryover based on year-end closing figures. (4 votes)

**General Facility Capital Improvement Fund**

203. Approve a Special Fund appropriation adjustment of \$49,752,000 that reflects required FY 2014-15 funding offset with Commercial Paper Proceeds for expenditures related to the ISD-Countywide Data Center Project. (4 votes)

**Health Facilities Capital Improvement Fund**

204. Approve a Special Fund appropriation adjustment of \$4,619,000 that reflects required FY 2014-15 funding offset with Commercial Paper Proceeds for expenditures related to the Martin Luther King Jr. Inpatient Tower Renovation Project. (4 votes)

**LAC+USC Medical Center Replacement Fund**

205. Approve a Special Fund appropriation adjustment of \$59,000 that reflects reallocation of FY 2014-15 carryover based on year-end closing figures. (4 votes)

**Marina Replacement A.C.O Fund**

206. Approve a Special Fund appropriation adjustment of \$1,078,000 that reflects reallocation of FY 2014-15 carryover based on year-end closing figures for Beaches and Harbors' related capital improvements. (4 votes)

**Online Real-time Centralized Health Information Database Fund**

207. Approve a Special Fund appropriation adjustment of \$8,791,000 that reflects required FY 2014-15 funding offset with Commercial Paper Proceeds for expenditures related to the implementation of an electronic health information system. (4 votes)

**Park In-Lieu Fees A.C.O. Fund**

208. Approve a Special Fund appropriation adjustment of \$791,000 that reflects the reallocation of FY 2014-15 carryover based on year-end closing figures. (4 votes)

**Public Library A.C.O. Fund**

209. Approve a Special Fund appropriation adjustment of \$430,000 that reflects reallocation of FY 2014-15 carryover based on year-end closing figures for the capital improvements for the Manhattan Beach Library Project. (4 votes)

**Public Works – Aviation Capital Projects Fund**

210. Approve an Other Proprietary appropriation adjustment of \$7,319,000 that reflects the reallocation of FY 2014-15 carryover based on year-end closing figures and grants from federal and State programs for County operated airport related capital improvements. (4 votes)

**Public Works – Flood Control District Capital Projects Fund**

211. Approve a Special District appropriation adjustment of \$1,618,000 that reflects the reallocation of FY 2014-15 carryover based on year-end closing figures. (4 votes)

**Public Works – Road Capital Projects Fund**

212. Approve a Special Revenue Fund appropriation adjustment of \$580,000 that reflects the reallocation of FY 2014-15 carryover based on year-end closing figures. (4 votes)

**Rancho Los Amigos Facilities Capital Improvement Fund**

213. Approve a Special Fund appropriation adjustment of \$25,345,000 that reflects required FY 2014-15 funding offset with Commercial Paper Proceeds for expenditures related to capital projects at the Rancho Los Amigos Campus. (4 votes)

**Regional Park and Open Space District Administration Fund**

214. Approve a Special Fund appropriation adjustment of \$49,642,000 that reflects the reallocation of FY 2014-15 carryover based on year-end closing figures and Proposition A funds. (4 votes)
215. **This budget adjustment was not used.**
216. **This budget adjustment was not used.**
217. **This budget adjustment was not used.**
218. **This budget adjustment was not used.**
219. **This budget adjustment was not used.**

COUNTY OF LOS ANGELES

September 29, 2015

DEPT NO: 060

# REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		AGRICULTURAL COMMISSIONER-WEIGHTS AND MEASURES	
A01-3303		<b>MONROVIA FIELD STATION RENOVATION</b>	
APPROPRIATIONS FOR CONTINGENCIES		A01-CP-6014-65067-87260	
<b>DECREASE APPROPRIATION</b>	<b>1,650,000</b>	CAPITAL ASSETS - B & I	
		<b>INCREASE APPROPRIATION</b>	<b>1,072,000</b>
		AGRICULTURAL COMMISSIONER-WEIGHTS AND MEASURES	
		<b>SOUTH GATE VEHICLE SHELTER EXPANSION</b>	
		A01-CP-6014-65067-69996	
		CAPITAL ASSETS - B & I	
		<b>INCREASE APPROPRIATION</b>	<b>578,000</b>
<b>SOURCES TOTAL</b>	<b>1,650,000</b>	<b>USES TOTAL</b>	<b>1,650,000</b>

**JUSTIFICATION**

Reflects the re-allocation of FY 2014-15 carryover based on year end closing figures and new allocation from Department's carryover savings to fully fund the Projects.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**54** **SEP 29 2015**

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Osawa*  
PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*  
DATE *Sept 21, 2015*

CHIEF EXECUTIVE OFFICER

BY *Frank Cheng*  
DATE *Sept 23, 2015*

B.A. NO. *51-01*

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

332,000

USES TOTAL

332,000

**JUSTIFICATION**

Reflects the reallocation of FY 2014-15 carryovers based on year-end closing figures.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 54 SEP 29 2015

*Chia-Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

**BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)**

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR--

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

B.A. NO. 51-02

DATE Sept 24, 2015

BY *[Signature]*  
DATE Sept 23, 2015

#54 OF SEP 29 2015

COUNTY OF LOS ANGELES  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 CAPITAL PROJECT - ANIMAL CARE AND CONTROL

FY 2015-16  
 4 - VOTES

SOURCES		USES	
ANIMAL CARE AND CONTROL CARSON/GARDENA LAND ACQU FOR PARKING A01-CP-6006-65023-69699 CAPITAL ASSETS - LAND DECREASE APPROPRIATION	3,000	ANIMAL CARE AND CONTROL CARSON/GARDENA LAND ACQU FOR PARKING A01-CP-6014-65023-69699 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	27,000
ANIMAL CARE AND CONTROL CARSON/GARDENA LAND ACQU FOR PARKING A01-CP-96-9919-65023-69699 OPERATING TRANSFER IN / CAPITAL PROJECTS INCREASE REVENUE	147,000		
		ANIMAL CARE AND CONTROL ACC-LANCASTER CALL CENTER A01-CP-6014-65023-69706 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	171,000
		ANIMAL CARE AND CONTROL CASTAIC SPAY/NEUTER CLINIC & HQ A01-CP-6014-65023-77545 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	134,000
ANIMAL CARE AND CONTROL AGOURA ANIMAL CARE CENTER-HORSE FACILITY A01-CP-6014-65023-69750 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	9,000		
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	173,000		
<b>SOURCES TOTAL</b>	<b>332,000</b>	<b>USES TOTAL</b>	<b>332,000</b>

BA# S1-02

*[Handwritten Signature]* 9/21/15

#54 OF SEP 29 2015

ADOPTED

BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

- 54 - SEP 29 2015

*[Handwritten Signature]*  
 PATRICK OGAWA  
 ACTING EXECUTIVE OFFICER

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

**SOURCES**

**USES**

GENERAL FUND  
A01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION

258,000

ASSESSOR  
ASSESSOR HALL OF ADMINISTRATION GENERAL IMPROVEMENTS  
A01-CP-6014-65059-87271  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION

258,000

**SOURCES TOTAL**

**258,000**

**USES TOTAL**

**258,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2014-15 carryover based on year end closing figures.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 54 SEP 29 2015

*Chia-Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 51-03

DATE Sept. 21, 2015

DATE Sept 23, 2015

#54 OF SEP 29 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2015-16**  
**4 - VOTES**

SOURCES		USES	
AUDITOR CONTROLLER <b>HALL OF ADMIN B2 RENOVATION</b> A01-CP-6014-65021-87165 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>22,000</b>	AUDITOR CONTROLLER <b>DOWNEY WARRANT PROCESSING RENOVATION</b> A01-CP-6014-65021-87255 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>120,000</b>
 <b>GENERAL FUND</b> A01-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	<b>98,000</b>		

**SOURCES TOTAL 120,000**

**USES TOTAL 120,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2014-15 carryover appropriations based on year end closing figures.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 54 SEP 29 2015

*Chia-Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick O'Connell*  
PATRICK O'CONNOR  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 51-04

DATE Sept 23, 2015

DATE Sept 23, 2015

#54 OF SEP 29 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**SOURCES TOTAL**

**6,478,000**

**USES TOTAL**

**6,478,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2014-15 carryover and the increase/decrease in revenue based on year end closing figures. The increase/decrease in Operating Transfer In is reflected in the VLF Fund. The increase in Regional Park and Open Space District Fund is to realign the project allocation. The re-allocation also includes a new allocation for CP87307 Various Beaches Infrastructure Repairs from the department's year end savings.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

# 54 SEP 29 2015

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick O'Quinn*  
PATRICK O'QUINN

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. S1-05

DATE Sept 21, 2015

DATE Sept 23, 2015

#54 OF SEP 29 2015

COUNTY OF LOS ANGELES  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 CAPITAL PROJECTS - BEACHES AND HARBOR

FY 2015-16  
 4 - VOTES

SOURCES		USES	
BEACHES AND HARBORS <b>BEACHES-VIEW PIER/PARKING LOT IMPVTS</b> A01-CP-91-R400-65024-69225 REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS <b>INCREASE REVENUE</b>	<b>71,000</b>	BEACHES AND HARBORS <b>BEACHES-VIEW PIER/PARKING LOT IMPVTS</b> A01-CP-6014-65024-69225 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>566,000</b>
BEACHES AND HARBORS <b>BEACHES-VIEW PIER/PARKING LOT IMPVTS</b> A01-CP-96-9919-65024-69225 OPERATING TRANSFER IN / CAPITAL PROJECTS <b>INCREASE REVENUE</b>	<b>473,000</b>		
BEACHES AND HARBORS <b>BEACHES-BLOCKER BCH ACCESS IMPVTS</b> A01-CP-6014-65024-77367 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>43,000</b>	BEACHES AND HARBORS <b>BEACHES-BLOCKER BCH ACCESS IMPVTS</b> A01-CP-96-9919-65024-77367 OPERATING TRANSFER IN / CAPITAL PROJECTS <b>DECREASE REVENUE</b>	<b>43,000</b>
BEACHES AND HARBORS <b>BEACHES-ZUMA ACCESS &amp; PUBLIC ENTRANCE</b> A01-CP-6014-65024-86849 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>93,000</b>	BEACHES AND HARBORS <b>TRANSIENT DOCKS REPLACEMENT PROJECT</b> A01-CP-6014-65024-77570 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>30,000</b>
BEACHES AND HARBORS <b>BEACH RESTROOMS REFURBISHMENT PROJECT</b> A01-CP-91-R400-65024-87215 REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS <b>INCREASE REVENUE</b>	<b>1,817,000</b>	BEACHES AND HARBORS <b>BEACH RESTROOMS REFURBISHMENT PROJECT</b> A01-CP-6014-65024-87215 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>1,817,000</b>
		BEACHES AND HARBORS <b>BEACH EROSION</b> A01-CP-6014-65024-86848 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>6,000</b>
		BEACHES AND HARBORS <b>ZUMA BEACH PARKING LOT REFURBISHMENT PROJECT</b> A01-CP-6014-65024-87217 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>95,000</b>
		BEACHES AND HARBORS <b>MARINA SEAWALL REFURB</b> A01-CP-6014-65024-88742 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>79,000</b>
		BEACHES AND HARBORS <b>MANHATTAN BEACH MAINTENANCE YARD</b> A01-CP-6014-65024-87233 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>42,000</b>

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

= 54 SEP 29 2015

*Patrick Ogawa*  
 PATRICK OGAWA  
 ACTING EXECUTIVE OFFICER

#54 OF SEP 29 2015

BA# S1-05 *[Signature]* 9/21/15

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 CAPITAL PROJECTS - BEACHES AND HARBOR

FY 2015-16  
 4 - VOTES

SOURCES		USES	
		BEACHES AND HARBORS	
		<b>VARIOUS BEACHES INFRASTRUCTURE REPAIRS</b>	
		A01-CP-604A-65024-87307	
		CAPITAL ASSETS - INFRASTRUCTURE	
		<b>INCREASE APPROPRIATION</b>	<b>3,800,000</b>
 <b>GENERAL FUND</b>			
A01-3303			
APPROPRIATIONS FOR CONTINGENCIES			
<b>DECREASE APPROPRIATION</b>	<b>3,981,000</b>		
 <b>SOURCES TOTAL</b>	<b>6,478,000</b>	 <b>USES TOTAL</b>	<b>6,478,000</b>

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick O'Quinn*  
 PATRICK O'QUINN  
 ACTING EXECUTIVE OFFICER

#54 OF SEP 29 2015

BA# 51-05 *[Signature]* 9/21/15

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		COMMUNITY AND SENIOR SERVICES	
A01-3303		<b>CENTRO MARAVILLA SERVICE CENTER REFURBISHMENT</b>	
APPROPRIATIONS FOR CONTINGENCIES		A01-CP-6014-65054-87187	
<b>DECREASE APPROPRIATION</b>	<b>61,000</b>	CAPITAL ASSETS - B & I	
		<b>INCREASE APPROPRIATION</b>	<b>61,000</b>

**SOURCES TOTAL 61,000**

**USES TOTAL 61,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2014-15 carryover based on year end closing figures.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Chia-Ann Yen*  
AUTHORIZED SIGNATURE Chia-Ann Yen, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Chan*  
PATRICK CHAN  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. 51-06

DATE Sept. 21, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Frank Cheng*  
BY  
DATE Sept 23, 2015

#54 OF SEP 29 2015

September 29, 2015

DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

SOURCES		USES	
GENERAL FUND		CORONER	
A01-3303		CORONER ANNEX BUILDING	
APPROPRIATIONS FOR CONTINGENCIES		A01-CP-6014-65029-77354	
DECREASE APPROPRIATION	72,000	CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	72,000

SOURCES TOTAL 72,000

USES TOTAL 72,000

**JUSTIFICATION**

Reflects the re-allocation of FY 2014-15 carryover based on year end closing figures and civic art related transfers.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 54 SEP 29 2015

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Gawa*  
PATRICK GAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*  
DATE *Sept. 21, 2015*

B.A. NO. *51-07*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*  
DATE *Sept 23, 2015*

#54 OF SEP 29 2015

September 29, 2015

DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL**

**1,003,000**

**USES TOTAL**

**1,003,000**

**JUSTIFICATION**

Reflects the carryover of appropriation and revenue due to lower or higher than anticipated FY 14-15 expenditures.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Chia-Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick O'Quinn*  
PATRICK O'QUINN  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

B.A. NO. 51-08

DATE

BY

DATE

#54 OF SEP 29 2015

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Countywide

FY 2015-16  
4 - VOTES

SOURCES		USES	
<b>GENERAL FUND</b>			
A01-3303			
APPROPRIATIONS FOR CONTINGENCIES			
<b>DECREASE APPROPRIATION</b>	<b>771,000</b>		
FEDERAL & STATE DISASTER AID		FEDERAL & STATE DISASTER AID	
<b>VETERAN'S MEMORIAL PARK ADMIN BLDG REPLACEMENT</b>		<b>MT. MCDILL COMMUNICATIONS CENTER REPLACEMENT</b>	
A01-CP-6014-65034-69703		A01-CP-6014-65034-77297	
CAPITAL ASSETS - B & I		CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	<b>204,000</b>	<b>INCREASE APPROPRIATION</b>	<b>788,000</b>
FEDERAL & STATE DISASTER AID		FEDERAL & STATE DISASTER AID	
<b>VETERAN'S MEMORIAL PARK ADMIN BLDG REPLACEMENT</b>		<b>VETERAN'S MEMORIAL PARK ADMIN BLDG REPLACEMENT</b>	
A01-CP-6014-65034-69703		A01-CP-90-8938-65034-69703	
CAPITAL ASSETS - B & I		FEDERAL-OTHER / CAPITAL PROJECTS	
<b>DECREASE APPROPRIATION</b>	<b>204,000</b>	<b>DECREASE REVENUE</b>	<b>187,000</b>
FEDERAL & STATE DISASTER AID		FEDERAL & STATE DISASTER AID	
<b>PW 280 STRUCTURE REPLACEMENT</b>		<b>PW 280 STRUCTURE REPLACEMENT</b>	
A01-CP-88-8752-65034-77291		A01-CP-6014-65034-77291	
STATE-OTHER / CAPITAL PROJECTS		CAPITAL ASSETS - B & I	
<b>INCREASE REVENUE</b>	<b>13,000</b>	<b>INCREASE APPROPRIATION</b>	<b>10,000</b>
FEDERAL & STATE DISASTER AID		FEDERAL & STATE DISASTER AID	
<b>PW 280 STRUCTURE REPLACEMENT</b>		<b>PW 280 STRUCTURE REPLACEMENT</b>	
A01-CP-90-8938-65034-77291		A01-CP-90-8938-65034-77291	
FEDERAL-OTHER / CAPITAL PROJECTS		FEDERAL-OTHER / CAPITAL PROJECTS	
<b>DECREASE REVENUE</b>		<b>DECREASE REVENUE</b>	<b>3,000</b>
FEDERAL & STATE DISASTER AID		FEDERAL & STATE DISASTER AID	
<b>EMS OFFICE/GARAGE REPLACEMENT</b>		<b>EMS OFFICE/GARAGE REPLACEMENT</b>	
A01-CP-6014-65034-77292		A01-CP-90-8938-65034-77292	
CAPITAL ASSETS - B & I		FEDERAL-OTHER / CAPITAL PROJECTS	
<b>DECREASE APPROPRIATION</b>	<b>11,000</b>	<b>DECREASE REVENUE</b>	<b>11,000</b>
FEDERAL & STATE DISASTER AID		FEDERAL & STATE DISASTER AID	
<b>CHILD CARE CENTER REPLACEMENT</b>		<b>CHILD CARE CENTER REPLACEMENT</b>	
A01-CP-88-8752-65034-77293		A01-CP-6014-65034-77293	
STATE-OTHER / CAPITAL PROJECTS		CAPITAL ASSETS - B & I	
<b>INCREASE REVENUE</b>	<b>4,000</b>	<b>INCREASE APPROPRIATION</b>	<b>4,000</b>
<b>SOURCES TOTAL</b>	<b>1,003,000</b>	<b>USES TOTAL</b>	<b>1,003,000</b>

#54 BA # 51-08  
OF SEP 29 2015

*Handwritten signature and date: [Signature] Sept 21, 2015*

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL

4,076,000

USES TOTAL

4,076,000

**JUSTIFICATION**

Reflects the re-allocation of FY 2014-15 carryover and offset by Operating Transfers In/CP revenue related to Gap Loan Funds based on year-end closing figures. It also reflects the reduction in revenue funded with County Bond Financing and increase in net County costs for the Mid Valley Comp Center Exam Room Project.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Chia-Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Osawa*  
PATRICK OSAWA

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *SH*

CHIEF EXECUTIVE OFFICER

BY *Frank Cheng*

B.A. NO. 51-09

DATE Sept. 21, 2015

DATE Sept 23, 2015

#54 OF SEP 29 2015

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2015-16  
4 - VOTES

SOURCES		USES
<b>GENERAL FUND</b>		
A01-3303		
APPROPRIATIONS FOR CONTINGENCIES		
<b>DECREASE APPROPRIATION</b>	<b>852,000</b>	
HEALTH SERVICES		
<b>LAC-USC 150 BED INPATIENT EXPANSION</b>		
A01-CP-6014-65036-69822		
CAPITAL ASSETS - B & I		
<b>DECREASE APPROPRIATION</b>	<b>1,397,000</b>	
		HEALTH SERVICES
		<b>VARIOUS HEALTH SITES</b>
		A01-CP-6014-65036-87014
		CAPITAL ASSETS - B & I
		<b>INCREASE APPROPRIATION</b>
		<b>309,000</b>
		HEALTH SERVICES
		<b>OLIVE VIEW PSYCH EMERGENCY EXPANSION</b>
		A01-CP-6014-65036-87152
		CAPITAL ASSETS - B & I
		<b>INCREASE APPROPRIATION</b>
		<b>102,000</b>
HEALTH SERVICES		
<b>LONG BEACH CHC EXPANSION</b>		
A01-CP-6014-65036-87162		
CAPITAL ASSETS - B & I		
<b>DECREASE APPROPRIATION</b>	<b>83,000</b>	
HEALTH SERVICES		
<b>MLK RECUPERATIVE CARE CENTER PROJECT</b>		
A01-CP-6014-65036-87227		
CAPITAL ASSETS - B & I		
<b>DECREASE APPROPRIATION</b>	<b>458,000</b>	
		HEALTH SERVICES
		<b>MID VALLEY COMP CENTER - EXAM</b>
		A01-CP-94-9925-65036-87266
		COUNTY BOND FINANCING/CAPITAL PROJECTS
		<b>DECREASE REVENUE</b>
		<b>2,400,000</b>
HEALTH SERVICES		
<b>MLK - CHILD CARE CENTER PROJECT</b>		
A01-CP-6014-65036-87295		
CAPITAL ASSETS - B & I		
<b>DECREASE APPROPRIATION</b>	<b>21,000</b>	

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#54 OF SEP 29 2015  
BA # 81-09  
*[Signature]* Sept 21, 2015

54 SEP 29 2015  
*[Signature]*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2015-16  
4 - VOTES

SOURCES		USES	
HEALTH SERVICES <b>LAC+USC MEDICAL AIR COMPRESSOR REPLACEMENT PROJE</b> A01-CP-96-9919-65036-87276 OPERATING TRANSFER IN / CAPITAL PROJECTS <b>INCREASE REVENUE</b>	329,000	HEALTH SERVICES <b>LAC+USC MEDICAL AIR COMPRESSOR REPLACEMENT PROJE</b> A01-CP-6014-65036-87276 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	329,000
HEALTH SERVICES <b>HARBOR-UCLA DATA CENTER HVAC UPGRADE</b> A01-CP-96-9919-65036-87041 OPERATING TRANSFER IN / CAPITAL PROJECTS <b>INCREASE REVENUE</b>	3,000	HEALTH SERVICES <b>HARBOR-UCLA DATA CENTER HVAC UPGRADE</b> A01-CP-6014-65036-87041 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	3,000
HEALTH SERVICES <b>ROYBAL AIR HANDLER REPLACEMENT PROJECT</b> A01-CP-96-9919-65036-87219 OPERATING TRANSFER IN / CAPITAL PROJECTS <b>INCREASE REVENUE</b>	200,000	HEALTH SERVICES <b>ROYBAL AIR HANDLER REPLACEMENT PROJECT</b> A01-CP-6014-65036-87219 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	200,000
HEALTH SERVICES <b>VARIOUS REFURBISHMENTS</b> A01-CP-6014-65036-86937 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	329,000	HEALTH SERVICES <b>VARIOUS REFURBISHMENTS</b> A01-CP-96-9919-65036-86937 OPERATING TRANSFER IN / CAPITAL PROJECTS <b>DECREASE REVENUE</b>	329,000
HEALTH SERVICES <b>RANCHO LOS AMIGOS AQMD RULE 1146 COMPLIANCE</b> A01-CP-6014-65036-87076 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	404,000	HEALTH SERVICES <b>RANCHO LOS AMIGOS AQMD RULE 1146 COMPLIANCE</b> A01-CP-96-9919-65036-87076 OPERATING TRANSFER IN / CAPITAL PROJECTS <b>DECREASE REVENUE</b>	404,000
<b>SOURCES TOTAL</b>	<b>4,076,000</b>	<b>USES TOTAL</b>	<b>4,076,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Osawa*  
PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

BA # 51-09

*AS* 9/21/15

#24

SEP 29 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES**

**SOURCES**

**USES**

**GENERAL FUND**

A01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION

28,000

**INTERNAL SERVICES DEPARTMENT**

**HOA B-47 REFURBISHMENT**  
A01-CP-6014-65049-87186  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION

28,000

**SOURCES TOTAL**

**28,000**

**USES TOTAL**

**28,000**

**JUSTIFICATION**

Reflects the reallocation of FY 2014-15 carryovers based on year-end closing figures.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54

SEP 29 2015

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick O'Quinn*  
PATRICK O'QUINN  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

B.A. NO. 51-10

DATE *Sept. 21, 2015*

BY *[Signature]*

DATE *Sept 23, 2015*

#54

OF SEP 29 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES**

SOURCES		USES	
MENTAL HEALTH <b>OLIVE VIEW URGENT CARE CENTER</b> A01-CP-96-9919-65039-69545 OPERATING TRANSFER IN / CAPITAL PROJECTS <b>INCREASE REVENUE</b>	<b>87,000</b>	MENTAL HEALTH <b>OLIVE VIEW URGENT CARE CENTER</b> A01-CP-6014-65039-69545 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>87,000</b>
MENTAL HEALTH <b>ARCADIA MENTAL HEALTH CENTER REPLACEMENT PROJECT</b> A01-CP-6014-65039-77179 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>2,453,000</b>	MENTAL HEALTH <b>ARCADIA MENTAL HEALTH CENTER REPLACEMENT PROJECT</b> A01-CP-96-9919-65039-77179 OPERATING TRANSFER IN / CAPITAL PROJECTS <b>DECREASE REVENUE</b>	<b>2,453,000</b>
MENTAL HEALTH <b>DOWNTOWN MENTAL HEALTH CLINIC</b> A01-CP-6014-65039-77580 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>618,000</b>	MENTAL HEALTH <b>DOWNTOWN MENTAL HEALTH CLINIC</b> A01-CP-96-9919-65039-77580 OPERATING TRANSFER IN / CAPITAL PROJECTS <b>DECREASE REVENUE</b>	<b>618,000</b>
<b>SOURCES TOTAL</b>	<b>3,158,000</b>	<b>USES TOTAL</b>	<b>3,158,000</b>

**JUSTIFICATION**

Reflects the re-allocation of FY 2014-15 carryover and realignment in Operating Transfer in revenue (from VLF and department's MHSA funds) based on year end closing figures.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Chia Ann*  
AUTHORIZED SIGNATURE CHIA-ANN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Osawa*  
PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>[Signature]</i>	CHIEF EXECUTIVE OFFICER
B.A. NO. 51-11	DATE Sept. 24, 2015	BY <i>[Signature]</i>
		DATE Sept 23, 2015

#54 OF SEP 29 2015

September 29, 2015

DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL**

**121,000**

**USES TOTAL**

**121,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2014-2015 carryover and revenue based on year end closing figures.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 54 SEP 29 2015

*Chia-Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *Frank Cheng*

B.A. NO. S1-12

DATE *Sept. 24, 2015*

DATE *Sept 23, 2015*

#54 OF SEP 29 2015

COUNTY OF LOS ANGELES  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 CAPITAL PROJECTS - PARKS AND RECREATION

FY 2015-16  
 4 - VOTES

SOURCES		USES	
<b>GENERAL FUND</b>			
A01-3303			
APPROPRIATIONS FOR CONTINGENCIES			
<b>DECREASE APPROPRIATION</b>	<b>77,000</b>		
		PARKS AND RECREATION	
		<b>PK-BEVELDERE PARK SWIMMING POOL</b>	
		A01-CP-6014-65043-86741	
		CAPITAL ASSETS - B & I	
		<b>INCREASE APPROPRIATION</b>	<b>36,000</b>
		PARKS AND RECREATION	
		<b>WNRA UNDERGROUND STORAGE TANK REMOVAL</b>	
		A01-CP-6014-65043-87062	
		CAPITAL ASSETS - B & I	
		<b>INCREASE APPROPRIATION</b>	<b>84,000</b>
		PARKS AND RECREATION	
		<b>WHITTIER NARROWS LIGHTING</b>	
		A01-CP-6014-65043-87136	
		CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	<b>9,000</b>		
		PARKS AND RECREATION	
		<b>CITY TERRACE PARK PICNIC SHELTER AND PLAYGROUND</b>	
		A01-CP-6014-65043-87183	
		CAPITAL ASSETS - B & I	
		<b>INCREASE APPROPRIATION</b>	<b>1,000</b>
		PARKS AND RECREATION	
		<b>WHITTIER NARROWS EQUESTRIAN CENTER REFURBISHMENT</b>	
		A01-CP-6014-65043-87231	
		CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	<b>35,000</b>		
<b>SOURCES TOTAL</b>	<b>121,000</b>	<b>USES TOTAL</b>	<b>121,000</b>

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

= 54 #1 SEP 29 2015

BA# 51-12

*AB* 9/21/15 #54

SEP 29 2015  
 - 1 of 1 -

*Patrick O'Quinn*  
 PATRICK O'QUINN  
 ACTING EXECUTIVE OFFICER

September 29, 2015

DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**SOURCES TOTAL**

**2,053,000**

**USES TOTAL**

**2,053,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2014-15 carryover appropriations and revenues based on year-end closing figures; appropriation increases from Department's FY 2015 carryover as follow: \$370K into CP87049, \$15K into CP86451, and \$15K into CP87134; Transfer-out \$414K NCC from CP86749 into CP87134; and a \$74K increase in appropriation and revenue related to Regional Parks and Open Space District Funds (Prop A) into CP86451 to fully fund the project.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Osawa*  
PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *Frank Chrey*

B.A. NO. 51-13

DATE Sept. 21, 2015

DATE Sept 23, 2015

#54 OF SEP 29 2015

COUNTY OF LOS ANGELES  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 PARKS AND RECREATION

FY 2015-16  
 4 - VOTES

**SOURCES**

**GENERAL FUND**  
 A01-3303  
 APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION** **83,000**

PARKS AND RECREATION  
**KENNETH HAHN EASTERN RIDGELINE PARKING LOT**  
 A01-CP-6014-65043-69715  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **4,000**

PARKS AND RECREATION  
**PARK TO PLAYA BLAIR HILLS SEGMENT**  
 A01-CP-6014-65043-69771  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **48,000**

PARKS AND RECREATION  
**STONEVIEW NATURE CENTER**  
 A01-CP-94-9923-65043-70007  
 OTHER GRANTS AND CONTRIBUTIONS / CAPITAL PROJECTS  
**INCREASE REVENUE** **701,000**

PARKS AND RECREATION  
**PK-CARVER PARK GENERAL IMPROVEMENTS**  
 A01-CP-91-R400-65043-86451  
 REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS  
**INCREASE REVENUE** **74,000**

PARKS AND RECREATION  
**PK-KENNETH HAHN STATE REC AREA TRAIL IMPROVEMENTS**  
 A01-CP-91-R400-65043-86704  
 REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS  
**INCREASE REVENUE** **100,000**

PARKS AND RECREATION  
**PK- HELEN KELLER PARK COMMUNITY BUILDING**  
 A01-CP-6014-65043-69554  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **361,000**

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

- 54 - SEP 29 2015

*Patrick Ogawa*  
 PATRICK OGAWA  
 ACTING EXECUTIVE OFFICER

PARKS AND RECREATION  
**STONEVIEW NATURE CENTER**  
 A01-CP-6014-65043-70007  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **437,000**

PARKS AND RECREATION  
**STONEVIEW NATURE CENTER**  
 A01-CP-88-8752-65043-70007  
 STATE-OTHER / CAPITAL PROJECTS  
**DECREASE REVENUE** **264,000**

PARKS AND RECREATION  
**PK-CARVER PARK GENERAL IMPROVEMENTS**  
 A01-CP-6014-65043-86451  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **89,000**

PARKS AND RECREATION  
**PK-KENNETH HAHN STATE REC AREA TRAIL IMPROVEMENTS**  
 A01-CP-94-9923-65043-86704  
 OTHER GRANTS AND CONTRIBUTIONS / CAPITAL PROJECTS  
**DECREASE REVENUE** **100,000**

BA # 51-13

*9/21/15 #54* OF SEP 29 2015

COUNTY OF LOS ANGELES  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 PARKS AND RECREATION

FY 2015-16  
 4 - VOTES

SOURCES

USES

PARKS AND RECREATION

**PK-ALONDRA REG PARK POOL REFURBISHMENT**

A01-CP-6014-65043-86749

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION** 414,000

PARKS AND RECREATION

**BETHUNE PARK COMMUNITY ROOM RENOVATION**

A01-CP-6014-65043-87049

CAPITAL ASSETS - B & I

**INCREASE APPROPRIATION** 361,000

PARKS AND RECREATION

**BETHUNE PARK COMMUNITY ROOM RENOVATION**

A01-CP-92-R401-65043-87049

CHARGES FOR SERVICES QUIMBY-CAPITAL PROJECTS

**DECREASE REVENUE** 9,000

PARKS AND RECREATION

**MONA PARK COMMUNITY ROOM RENOVATION**

A01-CP-6014-65043-87134

CAPITAL ASSETS - B & I

**INCREASE APPROPRIATION** 419,000

PARKS AND RECREATION

**MONA PARK COMMUNITY ROOM RENOVATION**

A01-CP-91-R400-65043-87134

REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS

**DECREASE REVENUE** 10,000

PARKS AND RECREATION

**KENNETH HAHN PICNIC SHELTER REPLACEMENT PROJECT**

A01-CP-6014-65043-87166

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION** 44,000

PARKS AND RECREATION

**KENNETH HAHN PICNIC SHELTER REPLACEMENT PROJECT**

A01-CP-91-R400-65043-87166

REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS

**INCREASE REVENUE** 33,000

PARKS AND RECREATION

**EAST RANCHO DOMINGUEZ PARK GENERAL IMPROVEMENTS**

A01-CP-6014-65043-87185

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION** 1,000

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

- 54 - SEP 29 2015

*Patrick Ogawa*  
 PATRICK OGAWA  
 ACTING EXECUTIVE OFFICER

BA# 51-13

*LA* 9/21/15

#54 OF SEP 29 2015

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 PARKS AND RECREATION

FY 2015-16  
 4 - VOTES

SOURCES		USES	
PARKS AND RECREATION			
<b>EAST RANCHO DOMINGUEZ PARK GENERAL IMPROVEMENTS</b>		<b>EAST RANCHO DOMINGUEZ PARK GENERAL IMPROVEMENTS</b>	
A01-CP-88-8752-65043-87185		A01-CP-92-R401-65043-87185	
STATE-OTHER / CAPITAL PROJECTS		CHARGES FOR SERVICES QUIMBY-CAPITAL PROJECTS	
<b>INCREASE REVENUE</b>	<b>3,000</b>	<b>DECREASE REVENUE</b>	<b>3,000</b>
PARKS AND RECREATION			
<b>HELEN KELLER PARK REMEDIATION</b>			
A01-CP-6014-65043-87237			
CAPITAL ASSETS - B & I			
<b>DECREASE APPROPRIATION</b>	<b>548,000</b>		
<b>SOURCES TOTAL</b>	<b>2,053,000</b>	<b>USES TOTAL</b>	<b>2,053,000</b>

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

= 54 ~~64~~ SEP 29 2015

*Patrick Ozawa*  
 PATRICK OZAWA  
 ACTING EXECUTIVE OFFICER

BA# 51-13

*[Signature]* 9/21/15

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGE 1

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL**

**454,000**

**USES TOTAL**

**454,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2014-15 carryover and revenue based on year end closing figures and completion of project; realign the revenue with the Other Grant and Contribution; Operating Transfers In / Capital Projects relates to the Civic Art Special Fund.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Chia-Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

= 54 SEP 29 2015

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. 51-14

DATE Sept. 21, 2015

#54

OF SEP 29 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*  
DATE Sept 23, 2015

COUNTY OF LOS ANGELES  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 CAPITAL PROJECTS - PARKS AND RECREATION

FY 2015-16  
 4 - VOTES

SOURCES		USES	
GENERAL FUND		PARKS AND RECREATION	
A01-3303		PK- EL CARISO PLAY AREA	
APPROPRIATIONS FOR CONTINGENCIES		A01-CP-6014-65043-69526	
DECREASE APPROPRIATION	122,000	CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	5,000
		PARKS AND RECREATION	
		PK- EL CARISO PLAY AREA	
		A01-CP-88-8752-65043-69526	
		STATE-OTHER / CAPITAL PROJECTS	
		DECREASE REVENUE	114,000
		PARKS AND RECREATION	
		DON WALLACE TRAIL PROJECT	
		A01-CP-6014-65043-69693	
		CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	2,000
		PARKS AND RECREATION	
		PK-HOLLYWOOD BOWL SHELL & UNDER STAGE REPLACEMENT	
		A01-CP-6014-65043-77090	
		CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	1,000
		PARKS AND RECREATION	
		PK-V. ROBINSON GARDENS GENERAL IMPROVEMENTS	
		A01-CP-6014-65043-86284	
		CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	93,000
		PARKS AND RECREATION	
		PK-V. ROBINSON GARDENS GENERAL IMPROVEMENTS	
		A01-CP-94-9923-65043-86284	
		OTHER GRANTS AND CONTRIBUTIONS / CAPITAL PROJECTS	
		DECREASE REVENUE	178,000
		PARKS AND RECREATION	
		GENERAL IMPROVEMENTS PHASE II	
		A01-CP-91-R400-65043-87107	
		REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS	
		INCREASE REVENUE	59,000
		PARKS AND RECREATION	
		GENERAL IMPROVEMENTS PHASE II	
		A01-CP-96-9919-65043-87107	
		OPERATING TRANSFER IN / CAPITAL PROJECTS	
		INCREASE REVENUE	2,000
<b>SOURCES TOTAL</b>	<b>454,000</b>	<b>USES TOTAL</b>	<b>454,000</b>

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick O'Quinn*  
 PATRICK O'QUINN  
 ACTING EXECUTIVE OFFICER

BA# 51-14 *JA* 9/21/15

#54 OF SEP 29 2015

September 29, 2015

DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**SOURCES TOTAL**

**1,563,000**

**USES TOTAL**

**1,563,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2014-15 carryover and revenue based on year end closing figures; The increase/decrease in revenue are related to Regional Parks and Open Space District fund, Quimby ACO funds, and the Other Misc./CP-Excluding Grants and Contribution to the projects.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**54** SEP 29 2015

*Chia-Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick O'Quinn*  
PATRICK O'QUINN  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. 51-15

DATE 9/21/15

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*[Signature]*  
BY  
DATE Sept 23, 2015

#54 OF SEP 29 2015

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 CAPITAL PROJECTS - PARKS AND RECREATION

**ADOPTED**

FY 2015-16  
 4 - VOTES

BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

SOURCES

USES

54 SEP 29 2015

**GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION 429,000

**PARKS AND RECREATION**

**ADVENTURE PARK SPLASH PAD**

A01-CP-91-R400-65043-69745

REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS

INCREASE REVENUE 36,000

**PARKS AND RECREATION**

**PETER F. SCHABARUM MISC TRAIL IMPROVEMENTS**

A01-CP-6014-65043-69748

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 275,000

**PARKS AND RECREATION**

**SOUTH COAST BOTANICAL GARDENS MISC TRAIL IMPROVEMENTS**

A01-CP-6014-65043-69749

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 153,000

**PARKS AND RECREATION**

**CAROLYN ROSAS PARK SPLASH PAD AND BALL FIELD REFURB**

A01-CP-91-R400-65043-69753

REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS

INCREASE REVENUE 35,000

**PARKS AND RECREATION**

**LOS ROBLES PARK SPLASH PAD**

A01-CP-91-R400-65043-69757

REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS

INCREASE REVENUE 35,000

**PARKS AND RECREATION**

**CERRITOS PARK GYM & COMMUNITY ROOM EXPANSION & GENERAL IMP**

A01-CP-91-R400-65043-69758

REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS

INCREASE REVENUE 47,000

**PARKS AND RECREATION**

**PUENTE HILLS COUNTY REGIONAL PARK MASTER PLAN**

A01-CP-6014-65043-69770

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 498,000

**PARKS AND RECREATION**

**ADVENTURE PARK SPLASH PAD**

A01-CP-6014-65043-69745

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 36,000

**PARKS AND RECREATION**

**PETER F. SCHABARUM MISC TRAIL IMPROVEMENTS**

A01-CP-91-R400-65043-69748

REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS

DECREASE REVENUE 275,000

**PARKS AND RECREATION**

**SOUTH COAST BOTANICAL GARDENS MISC TRAIL IMPROVEMENTS**

A01-CP-91-R400-65043-69749

REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS

DECREASE REVENUE 153,000

**PARKS AND RECREATION**

**CAROLYN ROSAS PARK SPLASH PAD AND BALL FIELD REFURB**

A01-CP-6014-65043-69753

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 1,000

**PARKS AND RECREATION**

**CAROLYN ROSAS PARK SPLASH PAD AND BALL FIELD REFURB**

A01-CP-92-R401-65043-69753

CHARGES FOR SERVICES QUIMBY-CAPITAL PROJECTS

DECREASE REVENUE 34,000

**PARKS AND RECREATION**

**LOS ROBLES PARK SPLASH PAD**

A01-CP-6014-65043-69757

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 35,000

**PARKS AND RECREATION**

**CERRITOS PARK GYM & COMMUNITY ROOM EXPANSION & GENERAL IMP**

A01-CP-6014-65043-69758

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 47,000

**PARKS AND RECREATION**

**PUENTE HILLS COUNTY REGIONAL PARK MASTER PLAN**

A01-CP-94-9924-65043-69770

OTHER MISCELLANEOUS/CP - EXCLUDING GRANTS AND CONTRIBUTIONS

DECREASE REVENUE 813,000

*Patrick O'Gawa*  
 PATRICK O'GAWA  
 ACTING EXECUTIVE OFFICER

BA# 51-15 *[Signature]* 9/21/15

- 1 of 2 #54

SEP 29 2015

COUNTY OF LOS ANGELES  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 CAPITAL PROJECTS - PARKS AND RECREATION

FY 2015-16  
 4 - VOTES

SOURCES		USES	
PARKS AND RECREATION DEANE DANA FRIENDSHIP PARK - OBSERVATION STATIONS A01-CP-6014-65043-77148 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	9,000	PARKS AND RECREATION DEANE DANA FRIENDSHIP PARK - OBSERVATION STATIONS A01-CP-88-8752-65043-77148 STATE-OTHER / CAPITAL PROJECTS DECREASE REVENUE	9,000
 		PARKS AND RECREATION PATHFINDER PARK LIGHTING AND GENERAL IMPROVEMENTS A01-CP-6014-65043-87286 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	114,000
PARKS AND RECREATION MAYBERRY PARK REFURBISHMENT A01-CP-6014-65043-87294 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	46,000	PARKS AND RECREATION MAYBERRY PARK REFURBISHMENT A01-CP-92-R401-65043-87294 CHARGES FOR SERVICES QUIMBY-CAPITAL PROJECTS DECREASE REVENUE	46,000
<b>SOURCES TOTAL</b>	<b>1,563,000</b>	<b>USES TOTAL</b>	<b>1,563,000</b>

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

= 54 SEP 29 2015

*Patrick Ogawa*  
 PATRICK OGAWA  
 ACTING EXECUTIVE OFFICER

#54 OF SEP 29 2015

BA # 51 -15 *AS* 9/21/15

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 4

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 4

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick C. ...*  
PATRICK C. ...  
ACTING EXECUTIVE OFFICER

SOURCES TOTAL 4,890,000

USES TOTAL 4,890,000

**JUSTIFICATION**

Reflects the re-allocation of FY 2014-15 carryover and revenue based on year end closing figures and completion of projects.

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 51-16

DATE 9/21/15

DATE Sept 23, 2015

#54 OF SEP 29 2015

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PARKS AND RECREATION

FY 2015-16  
4 - VOTES

SOURCES

USES

PARKS AND RECREATION  
**CHARLES WHITE PARK PROJECT**  
A01-CP-6014-65043-69689  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **31,000**

PARKS AND RECREATION  
**CRESCENTA VALLEY SKATE PARK**  
A01-CP-6014-65043-69700  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **162,000**

PARKS AND RECREATION  
**CRESCENTA VALLEY SKATE PARK**  
A01-CP-91-R400-65043-69700  
REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS  
**INCREASE REVENUE** **250,000**

PARKS AND RECREATION  
**GEORGE LANE SKATE PARK**  
A01-CP-6014-65043-69701  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **1,060,000**

PARKS AND RECREATION  
**PEARBLOSSOM PARK SPLASH PAD**  
A01-CP-6014-65043-69716  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **1,021,000**

**GENERAL FUND**  
A01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
**INCREASE APPROPRIATION** **2,708,000**

PARKS AND RECREATION  
**PK-MARSHALL CANYON REG PARK RESTROOM CONSTRUCTION**  
A01-CP-6014-65043-69186  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **15,000**

PARKS AND RECREATION  
**STEPHEN SORENSEN PARK COMMUNITY BUILDING**  
A01-CP-6014-65043-69276  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **6,000**

PARKS AND RECREATION  
**CHARLES WHITE PARK PROJECT**  
A01-CP-90-8946-65043-69689  
HOUSING & COMMUNITY DEVELOPMENT ACT / CAPITAL PROJECTS  
**DECREASE REVENUE** **31,000**

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patricia O'Connor*  
PATRICIA O'CONNOR  
ACTING EXECUTIVE OFFICER

PARKS AND RECREATION  
**CSTAIC SPORTS COMPLEX PHASE II OLYMPIC SIZE POOL**  
A01-CP-6014-65043-69714  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **210,000**

BA # 51-16 *SL* 9/21/15 - 1 of 4 -

SEP 29 2015

COUNTY OF LOS ANGELES  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
**PARKS AND RECREATION**

**FY 2015-16**  
**4 - VOTES**

SOURCES		USES
PARKS AND RECREATION <b>VASQUEZ ROCKS NATURAL AREA ADDITION ACQUISITION</b> A01-CP-91-R400-65043-70005 REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS <b>INCREASE REVENUE</b>	<b>2,000</b>	PARKS AND RECREATION <b>VASQUEZ ROCKS NATURAL AREA ADDITION ACQUISITION</b> A01-CP-6006-65043-70005 CAPITAL ASSETS - LAND <b>INCREASE APPROPRIATION</b>
		<b>2,000</b>
PARKS AND RECREATION <b>BROWNS CANYON EQUESTRIAN ACQUISITION</b> A01-CP-94-9924-65043-70006 OTHER MISCELLANEOUS/CP - EXCLUDING GRANTS AND CONTRIBUTIONS <b>INCREASE REVENUE</b>	<b>30,000</b>	PARKS AND RECREATION <b>BROWNS CANYON EQUESTRIAN ACQUISITION</b> A01-CP-6006-65043-70006 CAPITAL ASSETS - LAND <b>INCREASE APPROPRIATION</b>
		<b>36,000</b>
PARKS AND RECREATION <b>BROWNS CANYON EQUESTRIAN ACQUISITION</b> A01-CP-6014-65043-70006 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>6,000</b>	PARKS AND RECREATION <b>WILLIAM HART PARK FENCING AND PARKING LOT IMP</b> A01-CP-6014-65043-77141 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>
		<b>4,000</b>
		PARKS AND RECREATION <b>VAR 5TH DISTRICT UNINCORPORATED PARK IMPROVEMENTS</b> A01-CP-6014-65043-77147 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>
		<b>145,000</b>
		PARKS AND RECREATION <b>PK-MARSHALL CANYON REG PARK SEWER AND WATER PUMPHOUSE</b> A01-CP-6014-65043-86434 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>
		<b>1,000</b>
PARKS AND RECREATION <b>LA CRESCENTA TRAIL LINK</b> A01-CP-6014-65043-87091 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>1,000</b>	
PARKS AND RECREATION <b>JACKIE ROBINSONPARK SHADE STRUCTURE</b> A01-CP-6014-65043-87177 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>35,000</b>	
PARKS AND RECREATION <b>PEARBLOSSOM PARK SHADE STRUCTURE</b> A01-CP-6014-65043-87178 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>37,000</b>	
PARKS AND RECREATION <b>GEORGE LANE PARK SHADE STRUCTURE</b> A01-CP-6014-65043-87179 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>26,000</b>	

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Osawa*  
 PATRICK OSAWA  
 ACTING EXECUTIVE OFFICER

BA# 51-16 *[Signature]* 9/2/15

#54 SEP 29 2015

COUNTY OF LOS ANGELES  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 PARKS AND RECREATION

FY 2015-16  
 4 - VOTES

SOURCES

USES

PARKS AND RECREATION  
**STEPHEN SORENSEN PARK SHADE STRUCTURE**  
 A01-CP-6014-65043-87180  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **33,000**

PARKS AND RECREATION  
**CASTAIC SPORTS COMPLEX PLAYGROUND AND SHADE STRUCTURE**  
 A01-CP-6014-65043-87181  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **24,000**

PARKS AND RECREATION  
**BONELLI EQUESTRIAN CENTER REFURBISHMENT**  
 A01-CP-6014-65043-87196  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **272,000**

PARKS AND RECREATION  
**APOLLO PARK REFURBISHMENTS**  
 A01-CP-6014-65043-87197  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **19,000**

PARKS AND RECREATION  
**PAMELA PARK REFURBISHMENTS**  
 A01-CP-6014-65043-87198  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **619,000**

PARKS AND RECREATION  
**VAL VERDE PARK KITCHEN REFURBISHMENT**  
 A01-CP-6014-65043-87199  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **15,000**

PARKS AND RECREATION  
**BONELLI PARK FISHING PIER REPAIR**  
 A01-CP-6014-65043-87201  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **250,000**

PARKS AND RECREATION  
**ARBORETUM LIBRARY AND AYRES HALL REFURBISHMENT**  
 A01-CP-6014-65043-87207  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **107,000**

PARKS AND RECREATION  
**PAMELA PARK REFURBISHMENTS**  
 A01-CP-91-R400-65043-87198  
 REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS  
**DECREASE REVENUE** **250,000**

PARKS AND RECREATION  
**PAMELA PARK REFURBISHMENTS**  
 A01-CP-92-R401-65043-87198  
 CHARGES FOR SERVICES QUIMBY-CAPITAL PROJECTS  
**DECREASE REVENUE** **342,000**

PARKS AND RECREATION  
**BONELLI PARK FISHING PIER REPAIR**  
 A01-CP-91-R400-65043-87201  
 REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS  
**DECREASE REVENUE** **250,000**

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick O'Quinn*  
 PATRICK O'QUINN  
 ACTING EXECUTIVE OFFICER

BA # 51-16 *AS 9/21/15*

#54 OF SEP 29 2015

COUNTY OF LOS ANGELES  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 PARKS AND RECREATION

FY 2015-16  
 4 - VOTES

SOURCES

USES

PARKS AND RECREATION  
 MICHILLINDA PARK RESTROOM REPLACEMENT AND GENERAL IMPROVEME  
 A01-CP-6014-65043-87282  
 CAPITAL ASSETS - B & I  
 DECREASE APPROPRIATION

890,000

**SOURCES TOTAL**

**4,890,000**

PARKS AND RECREATION  
 MICHILLINDA PARK RESTROOM REPLACEMENT AND GENERAL IMPROVEME  
 A01-CP-92-R401-65043-87282  
 CHARGES FOR SERVICES QUIMBY-CAPITAL PROJECTS  
 DECREASE REVENUE

890,000

**USES TOTAL**

**4,890,000**

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

54 PM SEP 29 2015

*Patrick Ogawa*  
 PATRICK OGAWA  
 ACTING EXECUTIVE OFFICER

# 3 BOARD OF SEP 29 2015

# 4 BOARD OF SEP 29 2015

September 29, 2015

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGE 1

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL**

**2,357,000**

**USES TOTAL**

**2,357,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2014-15 carryover based on year end closing figures.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Chia-Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

*Patrick Owen*  
PATRICK OWEN

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. 51-17

DATE 9/21/15

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE Sept 23, 2015

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECTS - PROBATION

FY 2015-16  
4 - VOTES

SOURCES		USES	
PROBATION <b>CAMP MILLER SLEEPING QUARTERS</b> A01-CP-6014-65042-69994 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>17,000</b>	PROBATION <b>PB-CENTINELLA OFFICE REPLACEMENT</b> A01-CP-6014-65042-69272 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>12,000</b>
PROBATION <b>CAMP MUNZ/MENDENHALL SLEEPING QUARTERS</b> A01-CP-6014-65042-69995 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>17,000</b>	PROBATION <b>REPLACEMENT CAMP</b> A01-CP-6014-65042-77295 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>2,179,000</b>
PROBATION <b>PB BJN SECURITY ENHANCEMENT PH I</b> A01-CP-6014-65042-86954 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>107,000</b>	PROBATION <b>PB CJH SECURITY ENHANCEMENT PH I</b> A01-CP-6014-65042-86952 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>113,000</b>
PROBATION <b>PB CAMP ROCKEY MODULAR LIVING UNIT PH II</b> A01-CP-6014-65042-86958 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>116,000</b>	PROBATION <b>PB LP SECURITY ENHANCEMENT PH I</b> A01-CP-6014-65042-86953 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>7,000</b>
PROBATION <b>CAMP MILLER MENTAL HEALTH SPACE RENOVATION</b> A01-CP-6014-65042-87263 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>7,000</b>	PROBATION <b>PB CMYC CCTV PH II</b> A01-CP-6014-65042-86960 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>25,000</b>
PROBATION <b>DOROTHY KIRBY CENTER FACILITY UPGRADES PHASE II</b> A01-CP-6014-65042-87275 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>49,000</b>		
<b>GENERAL FUND</b> A01-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	<b>2,044,000</b>	PROBATION <b>MODULAR LIVING UNIT PHASE II</b> A01-CP-6014-65042-86957 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>21,000</b>
<b>SOURCES TOTAL</b>	<b>2,357,000</b>	<b>USES TOTAL</b>	<b>2,357,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Osawa*  
PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

BA # 51-17 *JS* 9/21/15  
#54 OF SEP 29 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL**

**187,000**

**USES TOTAL**

**187,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2014-15 carryover based on year end closing figures.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**54** SEP 29 2015

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ojawa*  
PATRICK OJAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

B.A. NO. 51-18

DATE 9/21/15

BY *[Signature]*  
DATE Sept 23, 2015

**#54 OF SEP 29 2015**

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 CAPITAL PROJECTS - PUBLIC HEALTH

FY 2015-16  
 4 - VOTES

SOURCES		USES	
<b>GENERAL FUND</b>			
A01-3303			
APPROPRIATIONS FOR CONTINGENCIES			
DECREASE APPROPRIATION	173,000		
<b>PUBLIC HEALTH</b>		<b>PUBLIC HEALTH</b>	
<b>EHS UNDERGROUND STORAGE TANK REMOVAL AND REPLACEMENT PROJE</b>		<b>CENTRAL PUBLIC HEALTH CENTER HVAC SYSTEM REFURBISHMENT</b>	
A01-CP-6014-65058-87138		A01-CP-6014-65058-87239	
CAPITAL ASSETS - B & I		CAPITAL ASSETS - B & I	
DECREASE APPROPRIATION	14,000	INCREASE APPROPRIATION	23,000
		<b>PUBLIC HEALTH</b>	
		<b>HOLLYWOOD/WILSHIRE PUBLIC HEALTH CENTER HVAC SYSTEM REFURB</b>	
		A01-CP-6014-65058-87241	
		CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	28,000
		<b>PUBLIC HEALTH</b>	
		<b>MONROVIA PUBLIC HEALTH CENTER HVAC SYSTEM REFURBISHMENT</b>	
		A01-CP-6014-65058-87243	
		CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	30,000
		<b>PUBLIC HEALTH</b>	
		<b>WHITTIER PUBLIC HEALTH CENTER HVAC SYSTEM REFURBISHMENT</b>	
		A01-CP-6014-65058-87244	
		CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	64,000
		<b>PUBLIC HEALTH</b>	
		<b>PACOIMA PUBLIC HEALTH CENTER HVAC SYSTEM REFURBISHMENT</b>	
		A01-CP-6014-65058-87245	
		CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	42,000
<b>SOURCES TOTAL</b>	<b>187,000</b>	<b>USES TOTAL</b>	<b>187,000</b>

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Ozawa*  
 PATRICK OZAWA  
 ACTING EXECUTIVE OFFICER

BA# 51-18

*JH* 9/21/15

#54 SEP 29 2015

September 29, 2015

DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**SOURCES TOTAL**

**34,953,000**

**USES TOTAL**

**34,953,000**

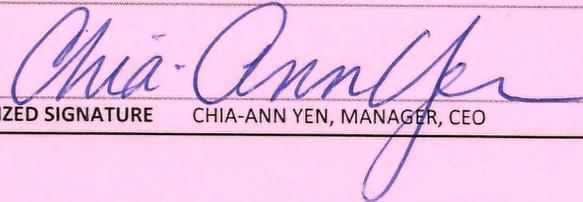
**JUSTIFICATION**

Reflects re-allocation of FY 2014-15 carryover based on year end closing figures and decrease in Operating Transfer In/CP is reflected in the Department's Operating Budget.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015



AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

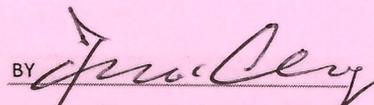
APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY 

CHIEF EXECUTIVE OFFICER

BY 

B.A. NO. S1-19

DATE Sept. 21, 2015

DATE Sept 23, 2015

#54 OF SEP 29 2015

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 PUBLIC LIBRARY

FY 2015-16  
 4 - VOTES

SOURCES

USES

**GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

**INCREASE APPROPRIATION**

**33,316,000**

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

PUBLIC LIBRARY

**PL-E. SAN GABRIEL VALLEY LIBRARY**

A01-CP-6014-65044-77486

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION**

**17,026,000**

PUBLIC LIBRARY

**STEVENSON RANCH LIBRARY**

A01-CP-6014-65044-77602

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION**

**9,000**

PUBLIC LIBRARY

**SOUTH WHITTIER LIBRARY RELOCATION**

A01-CP-6014-65044-77603

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION**

**1,689,000**

PUBLIC LIBRARY

**QUARTZ HILLS NEW LIBRARY**

A01-CP-6014-65044-77606

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION**

**12,201,000**

PUBLIC LIBRARY

**QUARTZ HILLS NEW LIBRARY**

A01-CP-96-9919-65044-77606

OPERATING TRANSFER IN / CAPITAL PROJECTS

**DECREASE REVENUE**

**201,000**

PUBLIC LIBRARY

**HACIENDA HEIGHTS LIBRARY REFURBISHMENT**

A01-CP-6014-65044-87168

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION**

**745,000**

PUBLIC LIBRARY

**ROWLAND HEIGHTS LIBRARY REFURBISHMENT**

A01-CP-6014-65044-87169

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION**

**1,083,000**

PUBLIC LIBRARY

**AC BILBREW LIBRARY REFURBISHMENT**

A01-CP-6014-65044-87170

CAPITAL ASSETS - B & I

**INCREASE APPROPRIATION**

**703,000**

PUBLIC LIBRARY

**VIEW PARK LIBRARY REFURBISHMENT**

A01-CP-6014-65044-87171

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION**

**700,000**

54 SEP 29 2015

*Patrick Osawa*  
 PATRICK OSAWA  
 ACTING EXECUTIVE OFFICER

BA # 51-19 *JS* 9/24/15

- 1 of 2 - #54 SEP 29 2015

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 PUBLIC LIBRARY

FY 2015-16  
 4 - VOTES

SOURCES		USES	
PUBLIC LIBRARY			
<b>FLORENCE LIBRARY REFURBISHMENT</b>			
A01-CP-6014-65044-87172			
CAPITAL ASSETS - B & I			
<b>DECREASE APPROPRIATION</b>	<b>700,000</b>		
PUBLIC LIBRARY			
<b>MASAO W. SATOW LIBRARY REFURBISHMENT</b>			
A01-CP-6014-65044-87173			
CAPITAL ASSETS - B & I			
<b>DECREASE APPROPRIATION</b>	<b>800,000</b>		
		PUBLIC LIBRARY	
		<b>CULVER CITY LIBRARY IMPROVEMENTS</b>	
		A01-CP-6014-65044-87273	
		CAPITAL ASSETS - B & I	
		<b>INCREASE APPROPRIATION</b>	<b>733,000</b>
<b>SOURCES TOTAL</b>	<b>34,953,000</b>	<b>USES TOTAL</b>	<b>34,953,000</b>

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Ozawa*  
 PATRICK OZAWA  
 ACTING EXECUTIVE OFFICER

#54 OF SEP 29 2015

BA # 51-19 *[Signature]* 9/21/15

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

7,000

USES TOTAL

7,000

JUSTIFICATION

Reflects the re-allocation of FY 2014-15 carryover appropriations based on year end closing figures.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Chia-Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Osawa*  
PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 51-20

DATE Sept. 21, 2015

DATE Sept 23, 2015

#54 OF SEP 29 2015

COUNTY OF LOS ANGELES  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 Capital Projects - PublicWays/Facilities

FY 2015-16  
 4 - VOTES

SOURCES		USES	
<b>GENERAL FUND</b>		PUBLIC WAYS/FACILITIES	
A01-3303		<b>SOUTH BAY BIKE TRAIL REFURB</b>	
APPROPRIATIONS FOR CONTINGENCIES		A01-CP-6014-65050-87004	
<b>DECREASE APPROPRIATION</b>	<b>7,000</b>	CAPITAL ASSETS - B & I	
		<b>INCREASE APPROPRIATION</b>	<b>1,000</b>
		PUBLIC WAYS/FACILITIES	
		<b>SAN GABRIEL RIVER BIKE TRAIL REALIGNMENT - PHASE 3</b>	
		A01-CP-6014-65050-87082	
		CAPITAL ASSETS - B & I	
		<b>INCREASE APPROPRIATION</b>	<b>1,000</b>
		PUBLIC WAYS/FACILITIES	
		<b>SAN GABRIEL RIVER BIKE TRAIL REALIGNMENT - PHASE 4</b>	
		A01-CP-6014-65050-87083	
		CAPITAL ASSETS - B & I	
		<b>INCREASE APPROPRIATION</b>	<b>5,000</b>
<b>SOURCES TOTAL</b>	<b>7,000</b>	<b>USES TOTAL</b>	<b>7,000</b>

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Osawa*  
 PATRICK OSAWA  
 ACTING EXECUTIVE OFFICER

BA# 51-20

*JS 9/21/15*

#54 OF SEP 29 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
3 - VOTES**

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**SOURCES TOTAL**

**4,281,000**

**USES TOTAL**

**4,281,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2014-15 carryover appropriations and revenues based on year end closing figures. Reflects transfer out of \$731K (\$29K from Altadena SH. Sta. Srvc. Bldg. (CP77050), \$231K from Evidence Storage (CP86900), \$328K from Lennox Sta. Refurb. (CP86902), and \$143K from L.A.D. Comm. Data Cntr. Refurb. (CP87189)) into Aero Bureau Renov. Imprv.'s (CP87300); transfer out \$2.0M from CP86900 to CP87300 resulting in a net change of \$1.561M to fund add'l County Services.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

**54** SEP 29 2015

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick O'Connell*  
PATRICK O'CONNELL

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. **31-21**

DATE **Sept 21, 2015**

DATE **Sept 23, 2015**

**#54 OF SEP 29 2015**

COUNTY OF LOS ANGELES  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 Capital Projects - Sheriff

FY 2015-16  
 3 - VOTES

SOURCES

USES

	<b>GENERAL FUND</b>
	A01-3303
	APPROPRIATIONS FOR CONTINGENCIES
	<b>INCREASE APPROPRIATION</b> <span style="float: right;">1,039,000</span>
	<b>SHERIFF DEPARTMENT</b>
	<b>SH- PITCHESS LAUNDRY AND WATER TANKS REPLACEMENT</b>
	A01-CP-6014-65046-69718
	CAPITAL ASSETS - B & I
	<b>INCREASE APPROPRIATION</b> <span style="float: right;">534,000</span>
SHERIFF DEPARTMENT	
<b>SH-MIRA LOMA WOMEN'S VILLAGE PROJECT</b>	
A01-CP-6014-65046-69719	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	991,000
SHERIFF DEPARTMENT	
<b>SH-MEN'S CENTRAL JAIL REPLACEMENT</b>	
A01-CP-6014-65046-69800	
CAPITAL ASSETS - B & I	
<b>INCREASE APPROPRIATION</b>	503,000
SHERIFF DEPARTMENT	
<b>SH-ALTADENA SHERIFF STATION SERVICE BUILDING</b>	
A01-CP-6014-65046-77050	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	29,000
SHERIFF DEPARTMENT	
<b>SHERIFF PARKS BUREAU EAST MODULAR BUILDING REPLACE</b>	
A01-CP-6014-65046-77296	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	169,000
SHERIFF DEPARTMENT	
<b>SH-SPECIAL ENFORC BUREAU REPLACEMENT FACILITY</b>	
A01-CP-6014-65046-77397	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	28,000
SHERIFF DEPARTMENT	
<b>PARKS BUREAU DOCK BUILDING RENOVATION</b>	
A01-CP-6014-65046-77591	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	339,000

ADOPTED

BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

# 54 SEP 29 2015

*Patrick Osawa*  
 PATRICK OSAWA  
 ACTING EXECUTIVE OFFICER

#54 SEP 29 2015

BA# 51-21

*AS* 9/21/15

SHERIFF DEPARTMENT  
**SH-TEMPLE SHERIFF STATION SOIL REMEDIATION**  
 A01-CP-6014-65046-86610  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 1,000

COUNTY OF LOS ANGELES  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 Capital Projects - Sheriff

FY 2015-16  
 3 - VOTES

SOURCES

USES

SHERIFF DEPARTMENT  
**SH-BISCAILUZ CENTER TRAINING ACADEMY PHASE II**  
 A01-CP-6014-65046-86801  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **360,000**

SHERIFF DEPARTMENT  
**SH-EVIDENCE STORAGE**  
 A01-CP-6014-65046-86900  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **231,000**

SHERIFF DEPARTMENT  
**SH-LENNOX STATION REFURBISHMENT**  
 A01-CP-6014-65046-86902  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **349,000**

SHERIFF DEPARTMENT  
**SH- RFURB-MCJ FACILITY**  
 A01-CP-6014-65046-86969  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **1,561,000**

SHERIFF DEPARTMENT  
**EXPANSION AND RENOVATION**  
 A01-CP-6014-65046-87023  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **23,000**

SHERIFF DEPARTMENT  
**OFFICE RENOVATION**  
 A01-CP-6014-65046-87112  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **4,000**

SHERIFF DEPARTMENT  
**LASD COMMUNICATIONS DATA CENTER REFURB.**  
 A01-CP-6014-65046-87189  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **148,000**

SHERIFF DEPARTMENT  
**SH-BISCAILUZ CENTER TRAINING ACADEMY PHASE II**  
 A01-CP-96-9919-65046-86801  
 OPERATING TRANSFER IN / CAPITAL PROJECTS  
**DECREASE REVENUE** **138,000**

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

- 54 SEP 29 2015

*Patrick Osawa*  
 PATRICK OSAWA  
 ACTING EXECUTIVE OFFICER

SHERIFF DEPARTMENT  
**SYBIL BRAND INSTITUTE RFURB**  
 A01-CP-6014-65046-86940  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **43,000**

SHERIFF DEPARTMENT  
**OPS CONVERSION RENOVATIONS**  
 A01-CP-6014-65046-87103  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **339,000**

BA# 51-21 *AS* 9/21/15

COUNTY OF LOS ANGELES  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 Capital Projects - Sheriff

FY 2015-16  
 3 - VOTES

SOURCES

USES

SHERIFF DEPARTMENT  
**SH-COMPTON STATION DISPATCH RENOVATION**  
 A01-CP-6014-65046-87247  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** 41,000

SHERIFF DEPARTMENT  
**SHERIFF TWIN TOWERS CORRECTIONAL FACILITY ADA IMPROVEMENTS**  
 A01-CP-6014-65046-87278  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** 8,000

SHERIFF DEPARTMENT  
**SH-COMPTON STATION DISPATCH RENOVATION**  
 A01-CP-94-9923-65046-87247  
 OTHER GRANTS AND CONTRIBUTIONS / CAPITAL PROJECTS  
**DECREASE REVENUE** 41,000

SHERIFF DEPARTMENT  
**AERO BUREAU RENOVATION IMPROVEMENTS**  
 A01-CP-6014-65046-87300  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 731,000

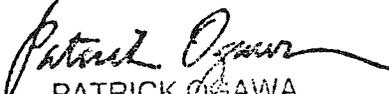
SHERIFF DEPARTMENT  
**SHERIFF BODY SCANNERS**  
 A01-CP-6014-65046-69763  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 912,000

**SOURCES TOTAL** 4,281,000

**USES TOTAL** 4,281,000

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

54 SEP 29 2015

  
 PATRICK OGAWA  
 ACTING EXECUTIVE OFFICER

BA # 51-21  
 #54 9/21/15 SEP 29 2015  
 #54 07 SEP 29 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL**

**3,478,000**

**USES TOTAL**

**3,478,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2014-15 carryover based on year end closing figures. It also reflects \$376K Transfer from the DCFS's Operating Budget to fully fund the Edinara Courthouse Playground Refurbishment (CP87301).

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Chia-Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patricia A. ...*  
PATRICIA A. ...  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

B.A. NO. SI-22

DATE Sept. 24, 2015

BY *[Signature]*  
DATE Sept 23, 2015

#54

OF SEP 29 2015

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 CAPITAL PROJECTS - TRIAL COURTS

	FY 2015-16 4 - VOTES		
SOURCES		USES	
<b>GENERAL FUND</b>			
A01-3303			
APPROPRIATIONS FOR CONTINGENCIES			
<b>DECREASE APPROPRIATION</b>	<b>3,064,000</b>		
<b>TRIAL COURTS</b>			
<b>TRIAL COURT-MONTEREY PARK RENOVATION</b>		<b>TRIAL COURTS</b>	
A01-CP-6014-65047-87258		<b>TRIAL COURTS-RFURB-LONG BEACH CRT RETROFIT</b>	
CAPITAL ASSETS - B & I		A01-CP-6014-65047-86497	
<b>DECREASE APPROPRIATION</b>	<b>38,000</b>	CAPITAL ASSETS - B & I	
		<b>INCREASE APPROPRIATION</b>	<b>2,000</b>
<b>TRIAL COURTS</b>			
		<b>VARIOUS CIVIL MANAGEMENT BUREAU FACILITIES RENOVATIONS</b>	
		A01-CP-6014-65047-87297	
		CAPITAL ASSETS - B & I	
		<b>INCREASE APPROPRIATION</b>	<b>3,100,000</b>
<b>CHILDREN AND FAMILY SERVICES - ADMINISTRATION</b>			
A01-CH-2000-26200		<b>TRIAL COURTS</b>	
SERVICES & SUPPLIES		<b>EDELMAN COURTHOUSE PLAYGROUND REBURBISHMENT</b>	
<b>DECREASE APPROPRIATION</b>	<b>376,000</b>	A01-CP-6014-65047-87301	
		CAPITAL ASSETS - B & I	
		<b>INCREASE APPROPRIATION</b>	<b>376,000</b>
<b>SOURCES TOTAL</b>	<b>3,478,000</b>	<b>USES TOTAL</b>	<b>3,478,000</b>

BA # SI - 22  
 AS 9/21/15

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick O'Gawa*  
 PATRICK O'GAWA  
 ACTING EXECUTIVE OFFICER

#54 OF SEP 29 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 6

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 6

**SOURCES TOTAL**

**21,833,000**

**USES TOTAL**

**21,833,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2014-15 carryover appropriations and revenues (State/Other & Operating Transfer-In/CP) based on yearend closing figures, \$650K NCC for new CP77607 from DPSS' FY 14-15 Carryover; \$200K NCC from fund balance to CP87015 for remediation activities; increase \$5.26M to CP86708 and \$2.097M to CP 87309 to fully fund the projects; add \$2M each (divide by 5) to CP77043, CP77044, CP77045, CP77046, CP77047 for capital improvements; and \$3.927M from Rent Budget.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Chia-Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick O'Quinn*  
PATRICK O'QUINN  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>[Signature]</i>	CHIEF EXECUTIVE OFFICER
B.A. NO. <u>S1-23</u>	DATE <u>Sept. 21, 2015</u>	DATE <u>Sept 23, 2015</u>

#54

OF SEP 29 2015

COUNTY OF LOS ANGELES  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 CAPITAL PROJECTS-VARIOUS

FY 2015-16  
 4 - VOTES

SOURCES

USES

**GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

16,076,000

VARIOUS CAPITAL PROJECTS

**LAC+USC MEDICAL CENTER MASTER PLAN**

A01-CP-6014-65099-69698

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

271,000

VARIOUS CAPITAL PROJECTS

**MARTIN LUTHER KING HOSPITAL PARKING STRUCTURE DEVELOPMENT**

A01-CP-6014-65099-69727

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

155,000

VARIOUS CAPITAL PROJECTS

**SANTA CLARITA SHERIFF STATION ANNEX**

A01-CP-6014-65099-69729

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION

15,000

VARIOUS CAPITAL PROJECTS

**AUGUSTUS HAWKINS REPLACEMENT**

A01-CP-6014-65099-69732

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION

426,000

VARIOUS CAPITAL PROJECTS

**VARIOUS 1ST DISTRICT IMPROVEMENTS**

A01-CP-6014-65099-77043

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

2,000,000

VARIOUS CAPITAL PROJECTS

**VARIOUS 2ND DISTRICT IMPROVEMENTS**

A01-CP-6014-65099-77044

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

1,959,000

VARIOUS CAPITAL PROJECTS

**VARIOUS 3RD DISTRICT IMPROVEMENTS**

A01-CP-6014-65099-77045

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

2,053,000

VARIOUS CAPITAL PROJECTS

**VARIOUS 4TH DISTRICT IMPROVEMENTS**

A01-CP-6014-65099-77046

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

2,207,000

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

= 54 SEP 29 2015

*Patrick Ogawa*  
 PATRICK OGAWA  
 ACTING EXECUTIVE OFFICER

#58  
 BA # SI-23  
 SEP 29 2015  
*[Signature]* 9/24/15

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 CAPITAL PROJECTS-VARIOUS

FY 2015-16  
 4 - VOTES

SOURCES

USES

VARIOUS CAPITAL PROJECTS  
**SANTA MONICA CANYON CHANNEL DIVERSION**  
 A01-CP-6014-65099-77128  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **176,000**

VARIOUS CAPITAL PROJECTS  
**VARIOUS 5TH DISTRICT IMPROVEMENTS**  
 A01-CP-6014-65099-77047  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **2,000,000**

VARIOUS CAPITAL PROJECTS  
**MONROE HIGH SCHOOL BASED HEALTH CENTER**  
 A01-CP-6014-65099-77178  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **195,000**

VARIOUS CAPITAL PROJECTS  
**SAN FERNANDO HIGH SCHOOL TEEN HEALTH CENTER**  
 A01-CP-6014-65099-77152  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **418,000**

VARIOUS CAPITAL PROJECTS  
**VARIOUS-VICTORIA LANDFILL INVESTIGATION SOIL REM**  
 A01-CP-6014-65099-86478  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **18,000**

VARIOUS CAPITAL PROJECTS  
**TOPANGA UNDERGROUND UTILITY DISTRICT**  
 A01-CP-6014-65099-77441  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **6,000**

VARIOUS CAPITAL PROJECTS  
**RANCHO LOS AMIGOS - REFURB-DEMOLITION**  
 A01-CP-6014-65099-86539  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **33,000**

VARIOUS CAPITAL PROJECTS  
**DPSS POMONA PARKING LOT**  
 A01-CP-6014-65099-77607  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **650,000**

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

= 54 ~~MM~~ SEP 29 2015

*Patrick Osawa*  
 PATRICK OSAWA  
 ACTING EXECUTIVE OFFICER

VARIOUS CAPITAL PROJECTS  
**VARIOUS-REFURB-GEN REFURBISHMENTS**  
 A01-CP-6014-65099-86613  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **34,000**

#54  
 SEP 29 2015  
 BA# SI-23 *[Signature]* 9/24/15

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 CAPITAL PROJECTS-VARIOUS

FY 2015-16  
 4 - VOTES

SOURCES

USES

<p>VARIOUS CAPITAL PROJECTS  <b>ZUMA BEACH RESTROOM 7 SEPTIC SYSTEM REPLACEMENT</b>            A01-CP-6014-65099-86858            CAPITAL ASSETS - B &amp; I  <b>DECREASE APPROPRIATION</b></p>	<p><b>28,000</b></p>	<p>VARIOUS CAPITAL PROJECTS  <b>HALL OF JUSTICE RENOVATION AND REUSE</b>            A01-CP-6014-65099-86630            CAPITAL ASSETS - B &amp; I  <b>INCREASE APPROPRIATION</b></p>	<p><b>1,225,000</b></p>
<p>VARIOUS CAPITAL PROJECTS  <b>ZUMA #2 SEPTIC REPLACE</b>            A01-CP-88-8752-65099-86931            STATE-OTHER / CAPITAL PROJECTS  <b>INCREASE REVENUE</b></p>	<p><b>36,000</b></p>	<p>VARIOUS CAPITAL PROJECTS  <b>ZUMA #2 SEPTIC REPLACE</b>            A01-CP-6014-65099-86931            CAPITAL ASSETS - B &amp; I  <b>INCREASE APPROPRIATION</b></p>	<p><b>84,000</b></p>
<p>VARIOUS CAPITAL PROJECTS  <b>ZUMA #8 SEPTIC REPLACE</b>            A01-CP-6014-65099-86933            CAPITAL ASSETS - B &amp; I  <b>DECREASE APPROPRIATION</b></p>	<p><b>26,000</b></p>		
<p>VARIOUS CAPITAL PROJECTS  <b>ZUMA #8 SEPTIC REPLACE</b>            A01-CP-88-8752-65099-86933            STATE-OTHER / CAPITAL PROJECTS  <b>INCREASE REVENUE</b></p>	<p><b>108,000</b></p>		
		<p>VARIOUS CAPITAL PROJECTS  <b>EASTERN HILL IMPROVEMENTS</b>            A01-CP-6014-65099-86970            CAPITAL ASSETS - B &amp; I  <b>INCREASE APPROPRIATION</b></p>	<p><b>301,000</b></p>
		<p>VARIOUS CAPITAL PROJECTS  <b>EASTERN HILL IMPROVEMENTS</b>            A01-CP-96-9919-65099-86970            OPERATING TRANSFER IN / CAPITAL PROJECTS  <b>DECREASE REVENUE</b></p>	<p><b>10,000</b></p>
		<p>VARIOUS CAPITAL PROJECTS  <b>CEO CABLE CHANNEL/PRESS ROOM REFURB</b>            A01-CP-6014-65099-86990            CAPITAL ASSETS - B &amp; I  <b>INCREASE APPROPRIATION</b></p>	<p><b>410,000</b></p>

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Ogawa*  
 PATRICK OGAWA  
 ACTING EXECUTIVE OFFICER

BA # 51-23 sl 9/21/15

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 CAPITAL PROJECTS-VARIOUS

FY 2015-16  
 4 - VOTES

SOURCES

USES

VARIOUS CAPITAL PROJECTS  
**OMEGA CHEMICAL SUPERFUND SITE SOIL & GROUNDWATER REMEDIATION**  
 A01-CP-6014-65099-87128  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** 14,000

VARIOUS CAPITAL PROJECTS  
**VICTORIA COMMUNITY REGIONAL PARK ADA UPGRADE**  
 A01-CP-6014-65099-87141  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** 7,000

VARIOUS CAPITAL PROJECTS  
**EDELMAN WESTSIDE MENTAL HEALTH CENTER ADA UPGRADE**  
 A01-CP-6014-65099-87144  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** 6,000

VARIOUS CAPITAL PROJECTS  
**CARSON REGIONAL PUBLIC LIBRARY ADA UPGRADE**  
 A01-CP-6014-65099-87146  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** 3,000

VARIOUS CAPITAL PROJECTS  
**SOIL AND GROUNDWATER REMEDIATION**  
 A01-CP-6014-65099-87015  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 206,000

VARIOUS CAPITAL PROJECTS  
**MUNZ MENDENHAL WASTEWATER FACILITY UPGRADE**  
 A01-CP-6014-65099-87129  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 75,000

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick O'Quinn*  
 PATRICK O'QUINN  
 ACTING EXECUTIVE OFFICER

VARIOUS CAPITAL PROJECTS  
**ARCADIA COMMUNITY REGIONAL PARK ADA UPGRADE**  
 A01-CP-6014-65099-87145  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 63,000

VARIOUS CAPITAL PROJECTS  
**REGISTRAR-RECORDER & 3RD DISTRICT FIELD OFFICE ADA UPGRADE**  
 A01-CP-6014-65099-87149  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 4,000

VARIOUS CAPITAL PROJECTS  
**MDR PKG LOTS 5 & 7 STORMWATER BMPS**  
 A01-CP-6014-65099-87155  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 13,000

#54

SEP 29 2015

BA# SI-23 *SL 9/29/15*

COUNTY OF LOS ANGELES  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 CAPITAL PROJECTS-VARIOUS

FY 2015-16  
 4 - VOTES

SOURCES

USES

VARIOUS CAPITAL PROJECTS  
**FIRE CAMP 13 - LIFE SAFETY IMPROVEMENTS**  
 A01-CP-6014-65099-87158  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **68,000**

VARIOUS CAPITAL PROJECTS  
**FIRE CAMP 14 - LIFE SAFETY IMPROVEMENTS**  
 A01-CP-6014-65099-87159  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **64,000**

VARIOUS CAPITAL PROJECTS  
**FIRE CAMP 16 - LIFE SAFETY IMPROVEMENTS**  
 A01-CP-6014-65099-87160  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **41,000**

VARIOUS CAPITAL PROJECTS  
**FIRE CAMP 11 - LIFE SAFETY IMPROVEMENTS**  
 A01-CP-6014-65099-87157  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **137,000**

VARIOUS CAPITAL PROJECTS  
**FIRE CAMP 19 - LIFE SAFETY IMPROVEMENTS**  
 A01-CP-6014-65099-87161  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **41,000**

VARIOUS CAPITAL PROJECTS  
**RANCHO GROUND WATER MONITORING**  
 A01-CP-6014-65099-87164  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **1,000**

VARIOUS CAPITAL PROJECTS  
**EASTERN HILL IMPROVEMENTS PHASE II**  
 A01-CP-6014-65099-87188  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **33,000**

VARIOUS CAPITAL PROJECTS  
**PICO RIVERA REMEDIATION**  
 A01-CP-6014-65099-87209  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **1,000**

VARIOUS CAPITAL PROJECTS  
**RANCHO LOS AMIGOS HARRIMAN RENOV & WELLNESS AQUATIC CENTER**  
 A01-CP-6014-65099-87213  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **482,000**

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick O'Quinn*  
 PATRICK O'QUINN  
 ACTING EXECUTIVE OFFICER

BA# SI-23 *sl 9/24/15*

#54

SEP 29 2015

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 CAPITAL PROJECTS-VARIOUS

FY 2015-16  
 4 - VOTES

SOURCES		USES	
		VARIOUS CAPITAL PROJECTS	
		<b>FORT MOORE PIONEER MONUMENT REFURBISHMENT</b>	
		A01-CP-6014-65099-87230	
		CAPITAL ASSETS - B & I	
		<b>INCREASE APPROPRIATION</b>	<b>15,000</b>
		VARIOUS CAPITAL PROJECTS	
		<b>ANIMAL CARE AGOURA ADA PARKING LOT IMPROVEMENT</b>	
		A01-CP-6014-65099-87270	
		CAPITAL ASSETS - B & I	
		<b>INCREASE APPROPRIATION</b>	<b>98,000</b>
VARIOUS CAPITAL PROJECTS			
<b>VARIOUS ANIMAL CARE SHELTER ADA IMPROVEMENTS</b>			
A01-CP-6014-65099-87272			
CAPITAL ASSETS - B & I			
<b>DECREASE APPROPRIATION</b>	<b>83,000</b>		
		VARIOUS CAPITAL PROJECTS	
		<b>COUNTY EMERGENCY OPERATIONAL CENTER REPAIR</b>	
		A01-CP-6014-65099-87309	
		CAPITAL ASSETS - B & I	
		<b>INCREASE APPROPRIATION</b>	<b>2,097,000</b>
<b>RENT EXPENSE</b>			
A01-RE-2000-97000			
SERVICES & SUPPLIES			
<b>DECREASE APPROPRIATION</b>	<b>3,927,000</b>		
<b>SOURCES TOTAL</b>	<b>21,833,000</b>	<b>USES TOTAL</b>	<b>21,833,000</b>

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Ogawa*  
 PATRICK OGAWA  
 ACTING EXECUTIVE OFFICER

#54 OF 2015

BA# SI-23 & 2/21/15

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL**

**37,250,000**

**USES TOTAL**

**37,250,000**

**JUSTIFICATION**

Reflects the carryover of unexpended FY 14-15 appropriation and reduction of VLF revenue based on year-end closing figures. Also reflects transfer of \$152K to CP 87215 and \$150K to CP 87304 to fully fund two Beaches projects; New allocation of \$19.413M from SB90 balance and \$1.150M from fund balance for deferred maintenance projects, \$15M from fund balance to fund Custody Life-Safety issues.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Chia-Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

54 M SEP 29 2015  
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION  
 RECOMMENDATION

APPROVED AS REQUESTED  
 APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*  
DATE *Sept. 21, 2015*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*  
DATE *Sept 23, 2015*

B.A. NO. 52

#54

OF SEP 29 2015 SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 DEPARTMENT OF CHIEF EXECUTIVE OFFICER

FY 2015-16  
 4 - VOTES

SOURCES		USES	
GENERAL FUND		EXTRAORDINARY MAINTENANCE	
A01-3303		A01-CF-2000-12810	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	36,505,000	INCREASE APPROPRIATION	36,881,000
PARKS AND RECREATION			
PK- EL CARISO GYMNASIUM			
A01-CP-6014-65043-69524			
CAPITAL ASSETS - B & I			
DECREASE APPROPRIATION	745,000		
		EXTRAORDINARY MAINTENANCE	
		A01-CF-96-9911-12810	
		OPERATING TRANSFERS IN	
		DECREASE REVENUE	67,000
		BEACHES AND HARBORS	
		BEACH RESTROOMS REFURBISHMENT PROJECT	
		A01-CP-6014-65024-87215	
		CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	152,000
		BEACHES AND HARBORS	
		WILL ROGERS STATE BEACH ACCESS IMPROVEMENTS	
		A01-CP-6014-65024-87304	
		CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	150,000
<b>SOURCES TOTAL</b>	<b>37,250,000</b>	<b>USES TOTAL</b>	<b>37,250,000</b>

BA#S 2  
*[Signature]* 9/2/15

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

54 SEP 29 2015

*[Signature]*  
 PATRICK OSAWA  
 ACTING EXECUTIVE OFFICER

#54 SEP 30 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2015-16**  
**4 - VOTES**

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

<b>SOURCES TOTAL</b>	<b>21,244,000</b>	<b>USES TOTAL</b>	<b>21,244,000</b>
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**JUSTIFICATION**

Reflects the carryover of unexpended FY 14-15 appropriation based on year-end closing figures. Transfer of \$3.910M from PFU via PFD for funding agreements with CDC for Youth Activity League and Willbrook Landscaping; \$41K from CP77044 which \$25K for funding agreement with the LA Neighborhood Land Trust and \$16K with \$1.5M from CP77486, \$841K from CP86994 to Public Library's operating to support costs of services. It also reflects the transfer of civic art fees from various projects.

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#54 SEP 29 2015

*Chia Ann Yen*  
 AUTHORIZED SIGNATURE      CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
 PATRICK OGAWA  
 ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*  
 DATE *Sept 21, 2015*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*  
 DATE *Sept 23, 2015*

B.A. NO. 53

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 DEPARTMENT OF CHIEF EXECUTIVE OFFICER

FY 2015-16  
 4 - VOTES

SOURCES

USES

<p><b>GENERAL FUND</b>            A01-3303            APPROPRIATIONS FOR CONTINGENCIES  <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>12,519,000</b></span></p>	<p><b>PROJECT AND FACILITY DEVELOPMENT</b>            A01-CF-2000-10190            SERVICES &amp; SUPPLIES  <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>7,015,000</b></span></p>
<p><b>PFU-VARIOUS</b>            A01-CB-2000-13749-13760            SERVICES &amp; SUPPLIES  <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>3,910,000</b></span></p>	<p><b>PROJECT AND FACILITY DEVELOPMENT</b>            A01-CF-5500-10190            OTHER CHARGES  <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>9,351,000</b></span></p>
<p><b>PARKS AND RECREATION</b>  <b>PK-GEORGE LANE/WALKER PARK SWIMMING POOL</b>            A01-CP-6014-65043-86760            CAPITAL ASSETS - B &amp; I  <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>24,000</b></span></p>	<p><b>PROJECT AND FACILITY DEVELOPMENT</b>            A01-CF-6100-10190            OTHER FINANCING USES  <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>2,428,000</b></span></p>
<p><b>CIVIC ART SPECIAL FUND</b>            B14-BS-96-9911-40050            OPERATING TRANSFERS IN  <b>INCREASE REVENUE</b> <span style="float: right;"><b>93,000</b></span></p>	<p><b>CIVIC ART SPECIAL FUND</b>            B14-BS-2000-40050            SERVICES &amp; SUPPLIES  <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>93,000</b></span></p>
<p><b>PUBLIC LIBRARY</b>  <b>PL-E. SAN GABRIEL VALLEY LIBRARY</b>            A01-CP-6014-65044-77486            CAPITAL ASSETS - B &amp; I  <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>1,500,000</b></span></p>	
<p><b>PUBLIC LIBRARY</b>  <b>VARIOUS LIBRARIES-ADA REFURB</b>            A01-CP-6014-65044-86994            CAPITAL ASSETS - B &amp; I  <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>841,000</b></span></p>	
<p><b>PUBLIC LIBRARY</b>            B06-PL-96-9911-41200            OPERATING TRANSFERS IN  <b>INCREASE REVENUE</b> <span style="float: right;"><b>2,357,000</b></span></p>	<p><b>PUBLIC LIBRARY</b>            B06-PL-2000-41200            SERVICES &amp; SUPPLIES  <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>2,357,000</b></span></p>
<p><b>SOURCES TOTAL</b> <span style="float: right;"><b>21,244,000</b></span></p>	<p><b>USES TOTAL</b> <span style="float: right;"><b>21,244,000</b></span></p>

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick O'Quinn*  
 PATRICK O'QUINN  
 ACTING EXECUTIVE OFFICER

BA#S3

*AS* 9/29/15 #54

SEP 29 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES</b>	
A01-3303		A01-AW-6030-18730	
APPROPRIATIONS FOR CONTINGENCIES		CAPITAL ASSETS - EQUIPMENT	
<b>DECREASE APPROPRIATION</b>	<b>270,000</b>	<b>INCREASE APPROPRIATION</b>	<b>270,000</b>

**SOURCES TOTAL 270,000**

**USES TOTAL 270,000**

**JUSTIFICATION**

Reflects a carryover request to purchase a speciality diesel truck.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Sheila Williams*

AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patricia Owens*  
PATR  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 54

DATE Sept 21, 2015

DATE 9/21/15

#54

OF SEP 29 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>ALTERNATE PUBLIC DEFENDER</b>	
A01-3303		A01-AD-2000-15575	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>926,000</b>	<b>INCREASE APPROPRIATION</b>	<b>926,000</b>
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
<b>926,000</b>		<b>926,000</b>	

**JUSTIFICATION**

Reflects carryover funding to purchase of ergonomic and safe office furniture to reduce worker's compensation claims and for costs associated with relocation to CBE.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Sheila Williams*

AUTHORIZED SIGNATURE SHEILA WILLIAMS, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 55

DATE *Sept 21, 2015*

DATE *9/21/15*

#54

OF SEP 29 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>ANIMAL CARE AND CONTROL</b>	
A01-3303		A01-AN-2000-18950	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>2,478,000</b>	<b>INCREASE APPROPRIATION</b>	<b>1,722,000</b>
		<b>ANIMAL CARE AND CONTROL</b>	
		A01-AN-6030-18950	
		CAPITAL ASSETS - EQUIPMENT	
		<b>INCREASE APPROPRIATION</b>	<b>756,000</b>
<b>SOURCES TOTAL</b>	<b>2,478,000</b>	<b>USES TOTAL</b>	<b>2,478,000</b>

**JUSTIFICATION**

Reflects one-time funding for the implementation of video surveillance systems at Agoura, Castaic, and Downey Care Centers and Wi-Fi system at the Agoura, Baldwin Park, Calson, Castaic, and Lancaster Care Centers; Homeland Security Grant; contract city audit review; countywide dead animal removal services; and SB 90 reimbursement payment for prior claims received on 6/30/15 from the State.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 54 SEP 29 2015

*Matthew McJ...*

AUTHORIZED SIGNATURE SHEILA WILLIAMS, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patricia...*

PATRICIA...  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. *Sb*

DATE *Sept 24, 2015*

DATE *9/21/15*

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2015-16**  
**4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>ASSESSOR</b>	
A01-3303		A01-AS-1000-10200	
APPROPRIATIONS FOR CONTINGENCIES		SALARIES & EMPLOYEE BENEFITS	
<b>DECREASE APPROPRIATION</b>	<b>12,281,000</b>	<b>INCREASE APPROPRIATION</b>	<b>2,215,000</b>
		<b>ASSESSOR</b>	
		A01-AS-2000-10200	
		SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>9,563,000</b>
		<b>ASSESSOR</b>	
		A01-AS-6030-10200	
		CAPITAL ASSETS - EQUIPMENT	
		<b>INCREASE APPROPRIATION</b>	<b>503,000</b>
<b>SOURCES TOTAL</b>	<b>12,281,000</b>	<b>USES TOTAL</b>	<b>12,281,000</b>

**JUSTIFICATION**

Reflects one-time carryover funding for: FY 2015-16 Legacy System Replacement costs; overtime costs needed to complete the enrollment of change-in-ownership and new construction value; Internal Services Department labor charges associated with the Cisco Voice-over-Internet Protocol (VoIP) telephone system replacement project; and the purchase of printers and ADA-compliant furniture.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Matthew McJannet*

AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

= 54 SEP 29 2015

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Osawa*  
PATRICK OSAWA

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*  
DATE *Sept 21, 2015*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*  
DATE *9-22-15*

B.A. NO. *57*

#54

OF SEP 29 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2015-16**  
**4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>AUDITOR-CONTROLLER</b>	
A01-3303		A01-AU-2000-10700	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>95,000</b>	<b>INCREASE APPROPRIATION</b>	<b>95,000</b>

**SOURCES TOTAL** **95,000**

**USES TOTAL** **95,000**

**JUSTIFICATION**

Reflects the one-time carryover of 2014-15 savings for training to provide continuing professional development to Subject Matter Experts (SMEs) within the Auditor-Controller.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Matth McE...*  
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 58

DATE *Sept 21, 2015*

DATE *9-22-15*

#54

OF SEP 29 2015 SEND 3 COPIES TO THE AUDITOR-CONTROLLER

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2015-16**  
**4 - VOTES**

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL 7,264,000

USES TOTAL 7,264,000

**JUSTIFICATION**

Reflects carryover funding for: various contracts; Microsoft licensing DSO; DHR workforce study; septic tank sampling; lease cost; purchase of four fleet vehicles, judgments, and damages settlement; deferred Beach maintenance; various services and supplies; the MidR Toxic Pollutant Total Maximum Daily Load Program; carryover of participation fee from the sale of Parcel 28 to the Marina Accumulative Capital Outlay (ACO) for to finance various projects.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Matth McP...*

AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. S9

DATE Sept 21, 2015

DATE

9-22-15

#54

SEP 29 2015

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 BEACHES AND HARBORS

FY 2015-16  
 4 - VOTES

SOURCES		USES	
<b>GENERAL FUND</b>		<b>BEACHES AND HARBORS</b>	
A01-3303		A01-BH-2000-27500	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>7,239,000</b>	<b>INCREASE APPROPRIATION</b>	<b>4,917,000</b>
		<b>BEACHES AND HARBORS</b>	
		A01-BH-5500-27500	
		OTHER CHARGES	
		<b>INCREASE APPROPRIATION</b>	<b>2,121,000</b>
		<b>BEACHES AND HARBORS</b>	
		A01-BH-6030-27500	
		CAPITAL ASSETS - EQUIPMENT	
		<b>INCREASE APPROPRIATION</b>	<b>176,000</b>
		<b>BEACHES AND HARBORS</b>	
		A01-BH-6100-27500	
		OTHER FINANCING USES	
		<b>INCREASE APPROPRIATION</b>	<b>25,000</b>
<b>MARINA REPLACEMENT A.C.O. FUND</b>		<b>MARINA REPLACEMENT A.C.O. FUND</b>	
MA2-BH-96-9911-65296		MA2-BH-2000-65296	
OPERATING TRANSFERS IN		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>25,000</b>	<b>INCREASE APPROPRIATION</b>	<b>25,000</b>
<b>SOURCES TOTAL</b>	<b>7,264,000</b>	<b>USES TOTAL</b>	<b>7,264,000</b>

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick O'Connell*  
 PATRICK O'CONNOR  
 ACTING EXECUTIVE OFFICER

BA#59

*JA* 9/21/15

#50 SEP 29 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2015-16**  
**3 - VOTES**

SOURCES		USES	
<b>BOARD OF SUPERVISORS</b>		<b>GENERAL FUND</b>	
A01-BS-2000-10010		A01-3303	
SERVICES & SUPPLIES		APPROPRIATIONS FOR CONTINGENCIES	
<b>DECREASE APPROPRIATION</b>	<b>8,185,000</b>	<b>INCREASE APPROPRIATION</b>	<b>8,185,000</b>
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
<b>8,185,000</b>		<b>8,185,000</b>	

**JUSTIFICATION**  
Reflects the carryover funding adjustment related to Board of Supervisors.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

#54 SEP 29 2015

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
PATRICK O'QUINN

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. S10

DATE Sept. 21, 2015

DATE SEPT. 23, 2015

#54

OF SEP 29 2015

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>CHIEF EXECUTIVE OFFICER</b>	
A01-3303		A01-AO-2000-10100	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>1,340,000</b>	<b>INCREASE APPROPRIATION</b>	<b>1,340,000</b>

<b>SOURCES TOTAL</b>	<b>1,340,000</b>	<b>USES TOTAL</b>	<b>1,340,000</b>
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**JUSTIFICATION**

Reflects one-time funding to establish ad hoc initiatives to address emergent Board priorities (\$1,000,000), continue program efforts in the areas of child care centers participating in the Steps to Excellence Project (\$130,000), office ergonomics (\$177,000) and the Gang Initiative Program (\$30,000).

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

AUTHORIZED SIGNATURE AMY CLARKE, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. 511

DATE Sept 21, 2015

DATE 9-22-2015

#54

OF SEP 29 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES**

SOURCES

USES

**GENERAL FUND**

A01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION

290,000

**CHIEF INFORMATION OFFICE**

A01-IO-2000-10070  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

290,000

SOURCES TOTAL

290,000

USES TOTAL

290,000

**JUSTIFICATION**

Reflects the carryover of unspent funding from FY 14-15 to FY 15-16 related to the BAP Replacement and Intranet Redesign projects.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

SEP 29 2015

*Matthew Mehta*

AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patricia O'Connor*  
PATRICIA O'CONNOR  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. S12

DATE *Sept 21, 2015*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE *9-22-15*

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>CHILDREN AND FAMILY SERVICES - ADMINISTRATION</b>	
A01-3303		A01-CH-2000-26200	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>965,000</b>	<b>INCREASE APPROPRIATION</b>	<b>201,000</b>
		<b>CHILDREN AND FAMILY SERVICES - ADMINISTRATION</b>	
		A01-CH-5500-26200	
		OTHER CHARGES	
		<b>INCREASE APPROPRIATION</b>	<b>764,000</b>
<b>SOURCES TOTAL</b>	<b>965,000</b>	<b>USES TOTAL</b>	<b>965,000</b>

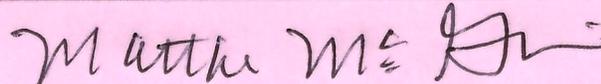
**JUSTIFICATION**

Reflects carryover funding for Katie A cost of living adjustments and employee benefit increases and improvements to the Electronic Suspected Child Abuse Reporting System (E-S-CARS), as recommended by the Blue Ribbon Commission.

# ADOPTED

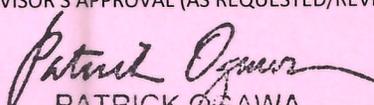
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015



AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY 

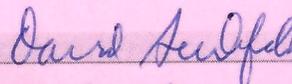
B.A. NO. 513

DATE Sept 24, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY 

DATE 9/22/2015

#54

SEP 29 2015

COUNTY OF LOS ANGELES

September 29, 2015

DEPT NO: 060

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>COMMUNITY AND SENIOR SERVICES - ADMINISTRATION</b>	
A01-3303		A01-CS-2000-26560	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>653,000</b>	<b>INCREASE APPROPRIATION</b>	<b>653,000</b>

**SOURCES TOTAL**

**653,000**

**USES TOTAL**

**653,000**

**JUSTIFICATION**

Reflects carryover funding for forensic services LAC+USC Medical Center, the continued operation of the Potrero Heights service center in Montebello, and maintenance and improvement projects at various community and senior centers throughout Los Angeles County.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*David Seidenfeld*

**AUTHORIZED SIGNATURE** DAVID SEIDENFELD, MANAGER, CEO

**BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)**

*Patrick O'Connell*  
**PATRICK O'CONNOR**  
**ACTING EXECUTIVE OFFICER**

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. *514*

DATE *Sept 24, 2015*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *David Seidenfeld*

DATE *9/22/15*

#54

SEP 29 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>COMMUNITY-BASED CONTRACTS</b>	
A01-3303		A01-PB-2000-18115	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>1,979,000</b>	<b>INCREASE APPROPRIATION</b>	<b>1,979,000</b>

**SOURCES TOTAL 1,979,000**

**USES TOTAL 1,979,000**

**JUSTIFICATION**

Reflects a carryover request of \$1,979,000 for the Community-Based Contracts budget unit.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

SEP 29 2015

AUTHORIZED SIGNATURE SHEILA WILLIAMS, SENIOR MANAGER, CEO

**BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)**

PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. S15

DATE Sept 25, 2015

DATE 9/21/15

#54 OF SEP 29 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES**

**SOURCES**

**USES**

**GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

**DECREASE APPROPRIATION**

**1,133,000**

**GENERAL FUND**

A01-3067

COMMITTED FOR ASSESSOR TAX SYSTEM

**INCREASE OBLIGATED FUND BALANCE**

**1,133,000**

**SOURCES TOTAL**

**1,133,000**

**USES TOTAL**

**1,133,000**

**JUSTIFICATION**

Reflects carryover of Departmental FY 2014-15 savings to be set aside in the Committed for Assessor Tax System Relacement Project fund for future project costs.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

SEP 29 2015

*Matth Mc...*

AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick O...*

PATRICK O'RAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. *516*

DATE *Sept 21, 2015*

DATE *9-22-15*

#54

SEP 29 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b> A01-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	<b>882,000</b>	<b>GENERAL FUND</b> A01-3068 COMMITTED FOR FINANCIAL SYSTEM (ECAPS) <b>INCREASE OBLIGATED FUND BALANCE</b>	<b>882,000</b>

**SOURCES TOTAL 882,000**

**USES TOTAL 882,000**

**JUSTIFICATION**

Reflects the one-time carryover of FY 2014-15 savings to finance future project costs.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**54 SEP 29 2015**

*Matthe Mc...*  
**AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO**

**BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)**

*Patrick O...*  
**PATRICK OSAWA  
ACTING EXECUTIVE OFFICER**

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION  
 RECOMMENDATION

AUDITOR-CONTROLLER BY *[Signature]*

B.A. NO. S17 DATE Sept 21, 2015

APPROVED AS REQUESTED  
 APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY *[Signature]*

DATE 9-22-15

#54

OF SEP 29 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2015-16**  
**4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b> A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	<b>8,978,000</b>	<b>GENERAL FUND</b> A01-3071 COMMITTED FOR INTEROPERABLE AND COUNTYWIDE COMMUNICATI INCREASE OBLIGATED FUND BALANCE	<b>8,978,000</b>

**SOURCES TOTAL** **8,978,000**

**USES TOTAL** **8,978,000**

**JUSTIFICATION**

Reflects the return of unspent prior-year funding committed for Interoperability and Countywide Communications.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

SEP 29 2015

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, SENIOR MANAGER, C

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

B.A. NO. S18

DATE Sept 21, 2015

CHIEF EXECUTIVE OFFICER

BY

DATE 9/22/15

#54

SEP 29 2015

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2015-16**  
**4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>GENERAL FUND</b>	
A01-3303		A01-3097	
APPROPRIATIONS FOR CONTINGENCIES		COMMITTED FOR PUBLIC WORKS-PERMIT TRACKING SYSTEM	
<b>DECREASE APPROPRIATION</b>	<b>2,747,000</b>	<b>INCREASE OBLIGATED FUND BALANCE</b>	<b>2,747,000</b>

**SOURCES TOTAL 2,747,000**

**USES TOTAL 2,747,000**

**JUSTIFICATION**

Reflects an increase in funding committed for the new Electronic Permitting and Inspections County of Los Angeles system (EPIC) that was approved by the Board on August 4, 2014.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, SENIOR MANAGER, C

54 SEP 29 2015

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
PATRICK OSAWA

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR--  
 ACTION  
 RECOMMENDATION

APPROVED AS REQUESTED  
 APPROVED AS REVISED

AUDITOR-CONTROLLER BY   
B.A. NO. 519 DATE Sept 21, 2015

CHIEF EXECUTIVE OFFICER BY   
DATE 9/22/15

#54 OF SEP 29 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>CONSUMER AND BUSINESS AFFAIRS</b>	
A01-3303		A01-CA-2000-19100	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>20,000</b>	<b>INCREASE APPROPRIATION</b>	<b>20,000</b>

**SOURCES TOTAL** 20,000

**USES TOTAL** 20,000

**JUSTIFICATION**

Reflects funding for increased investigations.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 54 SEP 29 2015

*Martha McGee*

AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Osawa*

PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. S20

DATE Sept 21, 2015

DATE 9-22-15

#54

OF SEP 29 2015

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>COUNTY COUNSEL</b>	
A01-3303		A01-CC-2000-11050	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>250,000</b>	<b>INCREASE APPROPRIATION</b>	<b>250,000</b>

**SOURCES TOTAL**

**250,000**

**USES TOTAL**

**250,000**

**JUSTIFICATION**

Reflects one-time funding of \$250,000 for the training of legal and support staff.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**54 SEP 29 2015**

*Matth McE...*

**AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO**

**BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)**

*Patrick Osawa*  
**PATRICK OSAWA  
ACTING EXECUTIVE OFFICER**

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. **S21**

DATE **Sept 25, 2015**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE **9-22-15**

**#54**

**OF SEP 29 2015**

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>NONDEPARTMENTAL SPECIAL ACCOUNTS</b>	
A01-3303		A01-CB-6100-13690	
APPROPRIATIONS FOR CONTINGENCIES		OTHER FINANCING USES	
<b>DECREASE APPROPRIATION</b>	<b>2,000,000</b>	<b>INCREASE APPROPRIATION</b>	<b>1,000,000</b>
		<b>PROBATION - JUVENILE INSTITUTIONS SERVICES</b>	
		A01-PB-2000-17000-17250	
		SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>1,000,000</b>
<b>PUBLIC LIBRARY</b>		<b>PUBLIC LIBRARY</b>	
B06-PL-96-9911-41200		B06-PL-2000-41200	
OPERATING TRANSFERS IN		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>1,000,000</b>	<b>INCREASE APPROPRIATION</b>	<b>1,000,000</b>
<b>SOURCES TOTAL</b>	<b>3,000,000</b>	<b>USES TOTAL</b>	<b>3,000,000</b>

**JUSTIFICATION**

Reflects carryover funding for Probation's Education Reform projects including the furnishing of a library at the Los Padrinos Juvenile Hall by the Public Library.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Matthew McGloin*  
AUTHORIZED SIGNATURE MATTHEW MCGLOIN, SENIOR MANAGER, CE

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick O'Quinn*  
PATRICK O'QUINN  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. S22

DATE Sept 21, 2015

DATE 9/21/15

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>EMERGENCY PREPAREDNESS AND RESPONSE</b>	
A01-3303		A01-OE-2000-12600	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>103,000</b>	<b>INCREASE APPROPRIATION</b>	<b>103,000</b>
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
<b>103,000</b>		<b>103,000</b>	

**JUSTIFICATION**

Reflects funding carried over to complete enhancements to the Operational Area Response and Recovery System (OARRS) and implementation of upgrade of various programs.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Mathy Mc G...*

AUTHORIZED SIGNATURE AMYLEN CLARKE, ADMIN DEPUTY

**BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)**

*Patrick Osawa*  
PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY *[Signature]*

B.A. NO. S23 DATE Sept. 21, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY *[Signature]*

DATE 9-22-2015

#54 OF SEP 29 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>FIRE DEPT - LIFEGUARDS</b>	
A01-3303		A01-FR-2000-10060	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>630,000</b>	<b>INCREASE APPROPRIATION</b>	<b>630,000</b>
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
<b>630,000</b>		<b>630,000</b>	

**JUSTIFICATION**

Includes additional net County cost for the general share for the carryover of the dock house in the District budget.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

AUTHORIZED SIGNATURE SHEILA WILLIAMS, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 524

DATE Sept. 21, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE 9/21/15

#54

OF SEP 29 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>HOMELESS AND HOUSING PROGRAM</b>	
A01-3303		A01-CB-2000-26685	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>10,185,000</b>	<b>INCREASE APPROPRIATION</b>	<b>10,185,000</b>

**SOURCES TOTAL**

**10,185,000**

**USES TOTAL**

**10,185,000**

**JUSTIFICATION**

Reflects additional fiscal year 2014-15 one-time carryover funding for various homeless assistance programs.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Matthew McGee*

AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

**BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)**

*Patrick O'Quinn*  
PATRICK O'QUINN

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *David Seidenfeld*

B.A. NO. 525

DATE *Sept 24, 2015*

DATE *9/22/15*

#54 OF SEP 29 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>HUMAN RESOURCES</b>	
A01-3303		A01-HM-2000-11201	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>627,000</b>	<b>INCREASE APPROPRIATION</b>	<b>627,000</b>
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
<b>627,000</b>		<b>627,000</b>	

**JUSTIFICATION**

Reflects carryover funding for: various renovation/repair of the office space at HOA Room 570, 585, and 588; costs associated with the Executive Leadership Development Program and professional training expenses; the E-Learning conversion of the Fair Labor Standard Act (FLSA); and the redesign of DHR's website.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Math Mc Gi*

AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ozawa*  
PATRICK OZAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. *526*

DATE *Sept 21, 2015*

#54 OF SEP 29 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE *9-22-15*

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>INFORMATION TECHNOLOGY INFRASTRUCTURE FUND</b> B16-IO-96-9911-40033 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b>		<b>INFORMATION TECHNOLOGY INFRASTRUCTURE FUND</b> B16-IO-2000-40033 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	
	<b>5,000,000</b>		<b>5,000,000</b>
<b>GENERAL FUND</b> A01-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>		<b>NONDEPARTMENTAL SPECIAL ACCOUNTS</b> A01-CB-6100-13690 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b>	
	<b>5,000,000</b>		<b>5,000,000</b>
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
	<b>10,000,000</b>		<b>10,000,000</b>

**JUSTIFICATION**

Reflects one-time carryover of \$2 million for the Countywide PC Refresh project and \$3 million to continue to fund projects that are enterprise or cross-departmental and provide countywide benefit.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#54 SEP 29 2015

*Matthew McGloin*

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. 521

DATE Sept. 21, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *David Feldfeld*

DATE 9/22/15

#54 OF SEP 29 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>INSURANCE</b>	
A01-3303		A01-IB-2000-13610	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>493,000</b>	<b>INCREASE APPROPRIATION</b>	<b>493,000</b>

SOURCES TOTAL

493,000

USES TOTAL

493,000

**JUSTIFICATION**

Reflects the carryover of one-time savings to continue implementation of the Legal Exposure Reduction Committee (LERC) efforts and various countywide Risk Management activities in the areas of training and loss control.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Matthew McGloin*  
AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Osawa*  
PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. 528

DATE Sept. 21, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *David Seidgel*

DATE 9/22/15

#54 OF SEP 29 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>INTERNAL SERVICES</b>	
A01-3303		A01-IS-2000-13100	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>2,001,000</b>	<b>INCREASE APPROPRIATION</b>	<b>1,000,000</b>
		<b>INTERNAL SERVICES</b>	
		A01-IS-6030-13100	
		CAPITAL ASSETS - EQUIPMENT	
		<b>INCREASE APPROPRIATION</b>	<b>750,000</b>
		<b>INTERNAL SERVICES</b>	
		A01-IS-6800-13100	
		INTRAFUND TRANSFERS	
		<b>INCREASE APPROPRIATION</b>	<b>251,000</b>
<b>SOURCES TOTAL</b>	<b>2,001,000</b>	<b>USES TOTAL</b>	<b>2,001,000</b>

**JUSTIFICATION**

Reflects carryover funding to: conduct a feasibility analysis of initiating a CCA per the Board of Supervisor's March 17, 2015 motion; implement a countywide contract compliance tracking system; complete countywide email migration for the remaining 12 County departments; amend a current TSSMA work order to complete the consolidation of the remaining 12 County departments onto the Office 365 system; Board of Supervisors Network infrastructure.

**ADOPTED**

54 SEP 29 2015

*Matthe McG...*  
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ozawa*  
PATRICK OZAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. *S29*

DATE *Sept. 24, 2015*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE *9-22-15*

#54 OF SEP 29 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>PFU-CHILDREN AND FAMILY SERVICES</b>	
A01-3303		A01-CB-2000-13749-13759	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>24,977,000</b>	<b>INCREASE APPROPRIATION</b>	<b>24,977,000</b>
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
<b>24,977,000</b>		<b>24,977,000</b>	

**JUSTIFICATION**

Reflects one-time carryover funding set aside in the Provisional Financing Uses budget unit for the Katie A. and Title IV-E Waiver programs.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Matt McGloin*

AUTHORIZED SIGNATURE MATT MCGLOIN, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Osawa*  
PATRICK OSAWA

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*  
DATE *Sept. 21, 2015*

B.A. NO. 530

#54

OF SEP 29 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE *9/22/15*

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL** 2,715,000

**USES TOTAL** 2,715,000

**JUSTIFICATION**

Reflects the carryover of prior-year savings to fund critical one-time needs and anticipated litigation expenses.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Sheila Williams*  
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

**BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)**

*Patrick Osawa*  
PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. 532 #54 OF SEP 29 2015 DATE Sept 21, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Sheila Williams*

DATE 09/21/15

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 MEDICAL EXAMINER - CORONER

FY 2015-16  
 4 - VOTES

SOURCES		USES	
GENERAL FUND		MEDICAL EXAMINER - CORONER	
A01-3303		A01-ME-2000-19150	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	2,715,000	INCREASE APPROPRIATION	1,444,000
		MEDICAL EXAMINER - CORONER	
		A01-ME-5500-19150	
		OTHER CHARGES	
		INCREASE APPROPRIATION	875,000
		MEDICAL EXAMINER - CORONER	
		A01-ME-6030-19150	
		CAPITAL ASSETS - EQUIPMENT	
		INCREASE APPROPRIATION	214,000
		MEDICAL EXAMINER - CORONER	
		A01-ME-6100-19150	
		OTHER FINANCING USES	
		INCREASE APPROPRIATION	182,000
<b>SOURCES TOTAL</b>	<b>2,715,000</b>	<b>USES TOTAL</b>	<b>2,715,000</b>

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Ogawa*  
 PATRICK OGAWA  
 ACTING EXECUTIVE OFFICER

BA#532

*[Signature]* 9/21/15 #54

OF SEP 29 2015

COUNTY OF LOS ANGELES

September 29, 2015

DEPT NO: 060

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>MILITARY AND VETERANS AFFAIRS</b>	
A01-3303		A01-MV-2000-26500	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>438,000</b>	<b>INCREASE APPROPRIATION</b>	<b>438,000</b>
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
<b>438,000</b>		<b>438,000</b>	

**JUSTIFICATION**  
Reflects one-time carryover for Veterans Outreach Program, upgrade of surveillance system at Bob Hope Patriotic Hall and installation and configuration of Digital Monitors.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#54 SEP 29 2015

AUTHORIZED SIGNATURE SHEILA WILLIAMS, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

PATRICK O'CONNOR  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY

B.A. NO. 533 DATE Sept 24, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY

DATE 09/29/15

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2015-16**  
**4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>MUSEUM OF NATURAL HISTORY</b>	
A01-3303		A01-NH-2000-28300	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>514,000</b>	<b>INCREASE APPROPRIATION</b>	<b>514,000</b>

**SOURCES TOTAL** **514,000**

**USES TOTAL** **514,000**

**JUSTIFICATION**

Pursuant to the 1994 funding agreement, this adjustment is being made to carryover savings from the Department's FY 2014-15 Operating budget.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

PATRICK O'CONNOR  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 534

DATE Sept 21, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE 9-22-15

#54 OF SEP 29 2015

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

September 29, 2015

DEPT NO: 060

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>NONDEPARTMENTAL SPECIAL ACCOUNTS</b>	
A01-3303		A01-CB-2000-13690	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>1,119,000</b>	<b>INCREASE APPROPRIATION</b>	<b>519,000</b>
		<b>NONDEPARTMENTAL SPECIAL ACCOUNTS</b>	
		A01-CB-6100-13690	
		OTHER FINANCING USES	
		<b>INCREASE APPROPRIATION</b>	<b>600,000</b>
<b>PUBLIC LIBRARY</b>		<b>PUBLIC LIBRARY</b>	
B06-PL-96-9911-41200		B06-PL-2000-41200	
OPERATING TRANSFERS IN		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>600,000</b>	<b>INCREASE APPROPRIATION</b>	<b>600,000</b>
<b>SOURCES TOTAL</b>	<b>1,719,000</b>	<b>USES TOTAL</b>	<b>1,719,000</b>

**JUSTIFICATION**

Reflects carryover funding for 1) County departments to operate cooling centers in response to inclement weather emergencies (\$150,000); 2) planning and preparation efforts for the County to host the National Association of Counties annual conference in July 2016 (\$437,000); 3) anticipated costs for the recruitment of the Director of Child Safety (\$32,000); and 4) Public Library programs - Prop 62 (\$500,000).

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

SEP 29 2015

*Matthew McGloin*

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Osawa*  
PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. *535*  
**#54**

DATE *Sept 29 2015*  
**OF SEP 29 2015**

DATE *9-22-15*

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

6,598,000

USES TOTAL

6,598,000

**JUSTIFICATION**

Reflects one-time carryover funding for maintenance, testing and repairs at Bonelli due to a recent power outage; various one-time programs and projects; backfill for the General Development Fund revenue; settlement costs.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

**BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)**

PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. 536  
#54

DATE Sept 24, 2015  
OF SEP 29 2015

DATE 9-22-15

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PARKS AND RECREATION

FY 2015-16  
4 - VOTES

SOURCES		USES	
<b>GENERAL FUND</b>		<b>PARKS AND RECREATION</b>	
A01-3303		A01-PK-1000-27640	
APPROPRIATIONS FOR CONTINGENCIES		SALARIES & EMPLOYEE BENEFITS	
<b>DECREASE APPROPRIATION</b>	<b>6,092,000</b>	<b>INCREASE APPROPRIATION</b>	<b>263,000</b>
		<b>PARKS AND RECREATION</b>	
		A01-PK-2000-27640	
		SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>4,811,000</b>
		<b>PARKS AND RECREATION</b>	
		A01-PK-6030-27640	
		CAPITAL ASSETS - EQUIPMENT	
		<b>INCREASE APPROPRIATION</b>	<b>137,000</b>
		<b>PARKS AND RECREATION</b>	
		A01-PK-5500-27640	
		OTHER CHARGES	
		<b>INCREASE APPROPRIATION</b>	<b>375,000</b>
		<b>PARKS AND RECREATION</b>	
		A01-PK-96-9911-27640	
		OPERATING TRANSFERS IN	
		<b>DECREASE REVENUE</b>	<b>506,000</b>
<b>PARKS AND REC - SPECIAL DEVELOPMENT FUND - REGIONAL</b>		<b>PARKS AND REC - SPECIAL DEVELOPMENT FUND - REGIONAL</b>	
CA5-PK-6100-40560		CA5-PK-2000-40560	
OTHER FINANCING USES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>506,000</b>	<b>INCREASE APPROPRIATION</b>	<b>506,000</b>
<b>SOURCES TOTAL</b>	<b>6,598,000</b>	<b>USES TOTAL</b>	<b>6,598,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

= 54 SEP 29 2015

*Patrick O'Gawa*  
PATRICK O'GAWA  
ACTING EXECUTIVE OFFICER

SA #536

*[Signature]* 9/21/15

#54 OF SEP 29 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2015-16**  
**4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>PROBATION - SPECIAL SERVICES</b>	
A01-3303		A01-PB-2000-17000-17350	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>14,000,000</b>	<b>INCREASE APPROPRIATION</b>	<b>14,000,000</b>
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
<b>14,000,000</b>		<b>14,000,000</b>	

**JUSTIFICATION**

Reflects \$14,000,000 in carryover for the Title IV-E program.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Matthew Mc...*  
AUTHORIZED SIGNATURE SHEILA WILLIAMS, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Osawa*  
PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. *537* #54 OF SEP 29 2015

DATE 09/21/2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL 12,025,000**

**USES TOTAL 12,025,000**

**JUSTIFICATION**

Reflects a net increase in one-time funding for the Sheriff's Department CJV-related costs, Camp Kilpatrick, a set aside of year-end savings from the Department Child Support SERVICES' contingency funding, Alternate Public Defender case management system, senior center renovation, various programs and projects, and a decrease to previously projected carryover funding included in the FY 2015-16 Adopted Budget.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#54 SEP 29 2015

*Matt McGloin*  
AUTHORIZED SIGNATURE MATT MCGLOIN, SENIOR MANAGER, CEO

**BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)**

*Patrick O'Quinn*  
PATRICK O'QUINN  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY *[Signature]*

B.A. NO. S38 DATE Sept 21, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY *David Seidfeld*

DATE 9/22/15

#54 OF SEP 29 2015

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Various

FY 2015-16  
4 - VOTES

SOURCES		USES	
<b>GENERAL FUND</b>		<b>PFU-SHERIFF</b>	
A01-3303		A01-CB-2000-13749-13752	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>12,025,000</b>	<b>INCREASE APPROPRIATION</b>	<b>425,000</b>
		<b>PFU-PROBATION</b>	
		A01-CB-2000-13749-13758	
		SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>2,000,000</b>
		<b>PFU-VARIOUS</b>	
		A01-CB-2000-13749-13760	
		SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>8,540,000</b>
		<b>PFU-AUDITOR-CONTROLLER</b>	
		A01-CB-2000-13749-13776	
		SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>1,060,000</b>
<b>SOURCES TOTAL</b>	<b>12,025,000</b>	<b>USES TOTAL</b>	<b>12,025,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 54      SEP 29 2015

*Patricia Cawwa*  
PATRICIA CAWWA  
ACTING EXECUTIVE OFFICER

*SA 9/21/15*

#54      OF SEP 29 2015

September 29, 2015

DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>PUBLIC DEFENDER</b>	
A01-3303		A01-PD-2000-15200	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>895,000</b>	<b>INCREASE APPROPRIATION</b>	<b>895,000</b>

**SOURCES TOTAL 895,000**

**USES TOTAL 895,000**

**JUSTIFICATION**

Reflects carryover funding for various refurbishments, the continuation of the Strategic Video Conferencing project, and implementation of the department's Case Management System.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 54 SEP 29 2015

AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

PATRICK O'AWA

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---  
 ACTION  
 RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. 539

DATE Sept 25, 2015

DATE 09/21/15

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

#54 OF SEP 29 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS</b>	
A01-3303		A01-PH-2000-23450	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>800,000</b>	<b>INCREASE APPROPRIATION</b>	<b>800,000</b>

**SOURCES TOTAL 800,000**

**USES TOTAL 800,000**

**JUSTIFICATION**

Reflects the one-time fund balance carryover from FY 2014-15 of \$0.8 million.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

AUTHORIZED SIGNATURE MASON MATTHEWS, MANAGER, CEO

**BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)**

PAI  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. 540

DATE Sept 24, 2015

DATE Sept. 21, 2015

#54 OF SEP 29 2015

COUNTY OF LOS ANGELES

September 29, 2015

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>PUBLIC SOCIAL SERVICES - ADMINISTRATION</b>	
A01-3303		A01-SS-2000-25900	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>475,000</b>	<b>INCREASE APPROPRIATION</b>	<b>475,000</b>

**SOURCES TOTAL**

**475,000**

**USES TOTAL**

**475,000**

**JUSTIFICATION**

Reflects carryover of appropriation received from Local SEIU 721 in FY 2014-15 to fund training programs for their represented employees within DSES.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Matthe McH...*

AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick O...*  
PATRICK O...

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. 541

DATE *Sept 21, 2015*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *David Seidenfeld*

DATE *9/22/15*

#54 OF SEP 29 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2015-16**  
**4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>PSS-GENERAL RELIEF ANTI-HOMELESSNESS</b>	
A01-3303		A01-SS-5500-26300-26461	
APPROPRIATIONS FOR CONTINGENCIES		OTHER CHARGES	
<b>DECREASE APPROPRIATION</b>	<b>1,269,000</b>	<b>INCREASE APPROPRIATION</b>	<b>1,269,000</b>

**SOURCES TOTAL** 1,269,000

**USES TOTAL** 1,269,000

**JUSTIFICATION**

Reflects \$1.27 million in additional savings that will be carried over to FY 2015-16. The funds directly support the rental subsidies provided to Homeless Grant participants.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

SEP 29 2015

*Matthew McEl...*

AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---  
 ACTION  
 RECOMMENDATION

APPROVED AS REQUESTED  
 APPROVED AS REVISED

AUDITOR-CONTROLLER BY *[Signature]*

CHIEF EXECUTIVE OFFICER BY *[Signature]*

B.A. NO. 542 DATE Sept 21, 2015

DATE 9/22/15

#54 OF SEP 29 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>PUBLIC WORKS</b>	
A01-3303		A01-PW-2000-47000	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>8,584,000</b>	<b>INCREASE APPROPRIATION</b>	<b>7,749,000</b>
		<b>PUBLIC WORKS</b>	
		A01-PW-5500-47000	
		OTHER CHARGES	
		<b>INCREASE APPROPRIATION</b>	<b>835,000</b>
<b>SOURCES TOTAL</b>	<b>8,584,000</b>	<b>USES TOTAL</b>	<b>8,584,000</b>

**JUSTIFICATION**

Reflects one-time carryover for various Unincorporated County Road Projects (\$4.791M); Kagel Canyon Improvements (\$1.118M); Oxford Basin (\$1.000M); High Desert Corridor (\$0.835M); Hauled Water (\$0.633M); and various community programs/projects (\$0.207 million).

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Mattie McGee*

AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

#54 SEP 29 2015

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick O'Connell*  
PATRICK O'CONNOR

**ACTING EXECUTIVE OFFICER**

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---  
 ACTION  
 RECOMMENDATION

APPROVED AS REQUESTED  
 APPROVED AS REVISED

AUDITOR-CONTROLLER BY *[Signature]*  
B.A. NO. 543 DATE Sept 21, 2015

CHIEF EXECUTIVE OFFICER BY *[Signature]*  
DATE 9-22-15

#54 OF SEP 29 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b> A01-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	<b>130,000</b>	<b>REGIONAL PLANNING</b> A01-RP-2000-19350 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>130,000</b>
<b>SOURCES TOTAL</b>	<b>130,000</b>	<b>USES TOTAL</b>	<b>130,000</b>

**JUSTIFICATION**

Reflects one-time carryover of Board allocated funding for consultant services for the Willowbrook Transit Oriented District Specific Plan and its Environmental Impact Report.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Roche Goff*

AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Osawa*  
PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *JK*

B.A. NO. 544

DATE *Sept. 21, 2015*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *RG*

DATE *9-22-15*

#54 OF SEP 29 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>REGISTRAR-RECORDER AND COUNTY CLERK</b>	
A01-3303		A01-RR-2000-11300	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>4,200,000</b>	<b>INCREASE APPROPRIATION</b>	<b>4,200,000</b>

**SOURCES TOTAL 4,200,000**

**USES TOTAL 4,200,000**

**JUSTIFICATION**

Reflects the carryover of unspent funding for the Department's voting system modernization efforts.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

SEP 29 2015

*Math McGee*

AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick O'Quinn*  
PATRICK O'QUINN  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 545 DATE Sept 21, 2015

DATE 9-22-15

#54 OF SEP 29 2015

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b> A01-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	<b>620,000</b>	<b>GENERAL FUND</b> A01-3045 COMMITTED FOR TTC REMITTANCE PROCESSING & MAILROOM EQUIPM <b>INCREASE OBLIGATED FUND BALANCE</b>	<b>620,000</b>

**SOURCES TOTAL**

**620,000**

**USES TOTAL**

**620,000**

**JUSTIFICATION**

Reflects carryover funding to be set aside for the replacement of the Department's obsolete remittance processing system equipment.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**SEP 29 2015**

**AUTHORIZED SIGNATURE** GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

**ACTING EXECUTIVE OFFICER**

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. **546**

DATE **Sept 21, 2015**

DATE **9-22-15**

**#54** OF **SEP 29 2015**

COUNTY OF LOS ANGELES

September 29, 2015

DEPT NO: 060

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 1

BA DETAIL - SEE ATTACHMENT PAGES 1 - 1

**SOURCES TOTAL**

**2,374,000**

**USES TOTAL**

**2,374,000**

**JUSTIFICATION**

Reflects carryover of unspent funds for the Ladera Community Center (\$2,000), Operations Safe Canyons and San Fernando Pool Security (\$145,000), Crime Impact Team program (\$60,000), and DEMS project (\$2,000,000).

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54

SEP 29 2015

*Sheila Williams*

AUTHORIZED SIGNATURE

SHEILA WILLIAMS, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Osawa*

PATRICK OSAWA

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

*[Signature]*

B.A. NO. 547

DATE

*Sept 21, 2015*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*[Signature]*

DATE

*09/21/15*

#54

OF SEP 29 2015

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Sheriff

FY 2015-16  
4 - VOTES

SOURCES		USES	
<b>GENERAL FUND</b>		<b>SHERIFF - PATROL CLEARING</b>	
A01-3303		A01-SH-1000-15681-15682	
APPROPRIATIONS FOR CONTINGENCIES		SALARIES & EMPLOYEE BENEFITS	
<b>DECREASE APPROPRIATION</b>	<b>2,207,000</b>	<b>INCREASE APPROPRIATION</b>	<b>105,000</b>
<b>SHERIFF - PATROL CLEARING</b>		<b>SHERIFF - PATROL CLEARING</b>	
A01-SH-1357-15681-15682		A01-SH-2000-15681-15682	
S & EB EXPENDITURE DISTRIBUTION		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>105,000</b>	<b>INCREASE APPROPRIATION</b>	<b>62,000</b>
<b>SHERIFF - PATROL CLEARING</b>		<b>SHERIFF - COUNTY SERVICES</b>	
A01-SH-5350-15681-15682		A01-SH-1000-15681-15689	
S & S EXPENDITURE DISTRIBUTION		SALARIES & EMPLOYEE BENEFITS	
<b>DECREASE APPROPRIATION</b>	<b>62,000</b>	<b>INCREASE APPROPRIATION</b>	<b>23,000</b>
		<b>SHERIFF - PATROL - UNINCORPORATED AREAS</b>	
		A01-SH-2000-15681-15690	
		SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>60,000</b>
		<b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b>	
		A01-SH-1000-15681-15692	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>105,000</b>
		<b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b>	
		A01-SH-2000-15681-15692	
		SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>2,000</b>
		<b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b>	
		A01-SH-6030-15681-15692	
		CAPITAL ASSETS - EQUIPMENT	
		<b>INCREASE APPROPRIATION</b>	<b>17,000</b>
		<b>SHERIFF - GENERAL SUPPORT SERVICES</b>	
		A01-SH-2000-15681-15687	
		SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>900,000</b>
		<b>SHERIFF - GENERAL SUPPORT SERVICES</b>	
		A01-SH-6030-15681-15687	
		CAPITAL ASSETS - EQUIPMENT	
		<b>INCREASE APPROPRIATION</b>	<b>1,100,000</b>
<b>SOURCES TOTAL</b>	<b>2,374,000</b>	<b>USES TOTAL</b>	<b>2,374,000</b>

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patricia Awa*  
PATRICIA AWA

ACTING EXECUTIVE OFFICER

*9/21/15 BA#547*

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2015-16  
4 - VOTES

**SOURCES**  
BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**USES**  
BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**SOURCES TOTAL** 16,256,000

**USES TOTAL** 16,256,000

**JUSTIFICATION**

Reflects the carryover for unspent Utility User Tax - Cy Pres I & II funding allocated for Court-approved projects.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE MATT MCGLOIN, SENIOR MANAGER, CEO

54 SEP 29 2015

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY   
DATE Sept 21, 2015

CHIEF EXECUTIVE OFFICER

BY   
DATE SEPT. 22, 2015

B.A. NO. 548

#54 OF SEP 29 2015

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 UTILITY USER TAX - CY PRES I AND II

FY 2015-16  
 4 - VOTES

SOURCES

USES

**GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION 14,870,000

COMMUNITY AND SENIOR SERVICES  
**CENTRO MARAVILLA SERVICE CENTER REFURBISHMENT**  
 A01-CP-6014-65054-87187  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 451,000**

PARKS AND RECREATION  
**KENNETH HAHN PICNIC SHELTER REPLACEMENT PROJECT**  
 A01-CP-6014-65043-87166  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 77,000**

PARKS AND RECREATION  
**CRESCENTA VALLEY SKATE PARK**  
 A01-CP-6014-65043-69700  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 465,000**

PARKS AND RECREATION  
**GEORGE LANE SKATE PARK**  
 A01-CP-6014-65043-69701  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 1,060,000**

PARKS AND RECREATION  
**PEARBLOSSOM PARK SPLASH PAD**  
 A01-CP-6014-65043-69716  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 1,073,000**

PARKS AND RECREATION  
**PEARBLOSSOM PARK SHADE STRUCTURE**  
 A01-CP-6014-65043-87178  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 17,000**

PARKS AND RECREATION  
**GEORGE LANE PARK SHADE STRUCTURE**  
 A01-CP-6014-65043-87179  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 78,000**

PARKS AND RECREATION  
**STEPHEN SORENSEN PARK SHADE STRUCTURE**  
 A01-CP-6014-65043-87180  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 32,000**

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Osawa*  
 PATRICK OSAWA  
 ACTING EXECUTIVE OFFICER

548

*AS* 9/21/15 #54

**SEP 29 2015**

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 UTILITY USER TAX - CY PRES I AND II

FY 2015-16  
 4 - VOTES

SOURCES

USES

ADOPTED

BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

# 54 SEP 29 2015

*Patrick Ogawa*  
 PATRICK OGAWA  
 ACTING EXECUTIVE OFFICER

PUBLIC LIBRARY  
**VIEW PARK LIBRARY REFURBISHMENT**  
 A01-CP-6014-65044-87171  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 700,000

PUBLIC LIBRARY  
**FLORENCE LIBRARY REFURBISHMENT**  
 A01-CP-6014-65044-87172  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 700,000

PUBLIC LIBRARY  
**MASAO W. SATOW LIBRARY REFURBISHMENT**  
 A01-CP-6014-65044-87173  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 800,000

PUBLIC LIBRARY  
**AC BILBREW LIBRARY REFURBISHMENT**  
 A01-CP-6014-65044-87170  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 1,704,000

PUBLIC LIBRARY  
**SOUTH WHITTIER LIBRARY RELOCATION**  
 A01-CP-6014-65044-77603  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 1,689,000

PUBLIC LIBRARY  
**ROWLAND HEIGHTS LIBRARY REFURBISHMENT**  
 A01-CP-6014-65044-87169  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 1,083,000

PUBLIC LIBRARY  
**HACIENDA HEIGHTS LIBRARY REFURBISHMENT**  
 A01-CP-6014-65044-87168  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 745,000

**COMMUNITY AND SENIOR SERVICES - ADMINISTRATION**  
 A01-CS-2000-26560  
 SERVICES & SUPPLIES  
**INCREASE APPROPRIATION** 643,000

**DCSS - OLDER AMERICAN ACT**  
 A01-CS-2000-26555-26556  
 SERVICES & SUPPLIES  
**INCREASE APPROPRIATION** 40,000

#54 OF SEP 29 2015

548 *AO* 9/21/15

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
UTILITY USER TAX - CY PRES I AND II

FY 2015-16  
4 - VOTES

SOURCES

USES

ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Osawa*  
PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

<p><b>PUBLIC LIBRARY</b> B06-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION</p>	1,376,000	<p><b>EXTRAORDINARY MAINTENANCE</b> A01-CF-2000-12810 SERVICES &amp; SUPPLIES INCREASE APPROPRIATION</p>	2,439,000
<p><b>PUBLIC LIBRARY</b> B06-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION</p>	1,376,000	<p><b>PARKS AND RECREATION</b> A01-PK-1000-27640 SALARIES &amp; EMPLOYEE BENEFITS INCREASE APPROPRIATION</p>	97,000
<p><b>PUBLIC LIBRARY</b> B06-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION</p>	1,376,000	<p><b>PARKS AND RECREATION</b> A01-PK-2000-27640 SERVICES &amp; SUPPLIES INCREASE APPROPRIATION</p>	967,000
<p><b>SHERIFF - PATROL CLEARING</b> A01-SH-1357-15681-15682 S &amp; EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION</p>	10,000	<p><b>PUBLIC LIBRARY</b> B06-PL-2000-41200 SERVICES &amp; SUPPLIES INCREASE APPROPRIATION</p>	1,286,000
<p><b>SHERIFF - PATROL CLEARING</b> A01-SH-1357-15681-15682 S &amp; EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION</p>	10,000	<p><b>PUBLIC LIBRARY</b> B06-PL-6030-41200 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION</p>	90,000
<p><b>SHERIFF - PATROL CLEARING</b> A01-SH-1000-15681-15682 SALARIES &amp; EMPLOYEE BENEFITS INCREASE APPROPRIATION</p>	10,000	<p><b>SHERIFF - PATROL CLEARING</b> A01-SH-1000-15681-15682 SALARIES &amp; EMPLOYEE BENEFITS INCREASE APPROPRIATION</p>	10,000
<p><b>SHERIFF - PATROL CLEARING</b> A01-SH-1000-15681-15682 SALARIES &amp; EMPLOYEE BENEFITS INCREASE APPROPRIATION</p>	10,000	<p><b>SHERIFF - PATROL - UNINCORPORATED AREAS</b> A01-SH-1000-15681-15690 SALARIES &amp; EMPLOYEE BENEFITS INCREASE APPROPRIATION</p>	10,000
<p><b>SOURCES TOTAL</b></p>	16,256,000	<p><b>USES TOTAL</b></p>	16,256,000

#54 OF SEP 29 2015

548 *AS* 9/29/15

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>BEACHES AND HARBORS</b>	
A01-3303		A01-BH-2000-27500	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>1,218,000</b>	<b>INCREASE APPROPRIATION</b>	<b>1,218,000</b>

**SOURCES TOTAL**

**1,218,000**

**USES TOTAL**

**1,218,000**

**JUSTIFICATION**

Reflects an increase in services and supplies appropriation from the annual increase in transient occupancy taxes collected.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**54** SEP 29 2015

*Matthe Mc...*

**AUTHORIZED SIGNATURE** ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Osawa*  
**PATRICK OSAWA**  
**ACTING EXECUTIVE OFFICER**

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY

*[Signature]*

B.A. NO. 551

DATE

*Sept. 21, 2015*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*[Signature]*

DATE

*9-22-15*

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>CHIEF INFORMATION OFFICE</b>	
A01-3303		A01-IO-2000-10070	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>306,000</b>	<b>INCREASE APPROPRIATION</b>	<b>306,000</b>

**SOURCES TOTAL**

**306,000**

**USES TOTAL**

**306,000**

**JUSTIFICATION**

Reflects one-time funding to contract with an outside IT security vendor to conduct IT Policy Assessments of all County Departments.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

# 5 4 SEP 29 2015

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

PATRICK O'GAWA

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. 552

DATE Sept. 21, 2015

DATE 9/22/15

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>DCSS - WORKFORCE INVESTMENT ACT</b>	
A01-3303		A01-CS-2000-26555-26670	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>6,000,000</b>	<b>INCREASE APPROPRIATION</b>	<b>6,000,000</b>

**SOURCES TOTAL**

**6,000,000**

**USES TOTAL**

**6,000,000**

**JUSTIFICATION**

Reflects the addition of \$6.0 million for the training and employment of youth ages 16-24 as part of the Youth Jobs Program. This is in response to a Board motion from July 21, 2015.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Matthew McEl...*  
AUTHORIZED SIGNATURE

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick O'Quinn*  
PATRICK O'QUINN

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 553

DATE Sept. 21, 2015

DATE 9/22/15

#54 OF SEP 29 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES	USES
<b>GENERAL FUND</b> A01-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	<b>CONSUMER AND BUSINESS AFFAIRS</b> A01-CA-1000-19100 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>
<b>125,000</b>	<b>104,000</b>
	<b>CONSUMER AND BUSINESS AFFAIRS</b> A01-CA-2000-19100 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>
	<b>21,000</b>
<b>SOURCES TOTAL</b>	<b>USES TOTAL</b>
<b>125,000</b>	<b>125,000</b>

**JUSTIFICATION**

Reflects the one-time funding for 1.0 Consumer Affairs Rep III position (FTE) to provide outreach and education services associated with the Board motion to assist with the misclassification of port truck drivers.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

SEP 29 2015

*Matthew McJ...*

AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick O...*  
PATRICK OJAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 554

DATE *Sept. 21, 2015*

DATE *9/22/15*

#54 OF SEP 29 2015

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2015-16**  
**4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b> A01-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	<b>31,414,000</b>	<b>GENERAL FUND</b> A01-3019 ASSIGNED FOR RAINY DAY FUNDS <b>INCREASE OBLIGATED FUND BALANCE</b>	<b>31,414,000</b>
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
<b>31,414,000</b>		<b>31,414,000</b>	

**JUSTIFICATION**

Reflects the 10 percent transfer of fund balance into the Rainy Day Fund, excluding Board approved carryovers for critical and/or uncompleted projects to be set aside each year until the 10% cap is reached, as approved by the Board on September 30, 2014 (Budget Policies and Priorities 4.030).

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#54 SEP 29 2015

*Matthew McGloin*

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, SENIOR MANAGER, C

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick O'Connor*

PATRICK O'CONNOR  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*  
DATE *Sept 21, 2015*

B.A. NO. 555

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *David Seidoff*  
DATE *9/22/15*

#54

OF SEP 29 2015

COUNTY OF LOS ANGELES

September 29, 2015

DEPT NO: 060

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>DISTRICT ATTORNEY</b>	
A01-3303		A01-DA-2000-14030	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>1,700,000</b>	<b>INCREASE APPROPRIATION</b>	<b>1,700,000</b>

**SOURCES TOTAL 1,700,000**

**USES TOTAL 1,700,000**

**JUSTIFICATION**

Reflects additional fund balance to complete Hall of Justice projects that were not completed in FY 2014-15.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

AUTHORIZED SIGNATURE SHEILA WILLIAMS, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

PATRICK OYAMA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. 556

DATE Sept. 21, 2015

DATE 09/21/15

## #54 OF SEP 29 2015

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2015-16**  
**4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>GRAND PARK</b>	
A01-3303		A01-CB-2000-28200	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>200,000</b>	<b>INCREASE APPROPRIATION</b>	<b>200,000</b>

SOURCES TOTAL

200,000

USES TOTAL

200,000

**JUSTIFICATION**

Reflects funding for one-time costs related to 12 new automatic bollards for park fire lanes.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 54

SEP 29 2015

*Matthew McJ...*

AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Osawa*  
PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *David Redford*

B.A. NO. 557

DATE

*Sept 21, 2015*

DATE

*9/22/15*

#54

OF SEP 29 2015

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2015-16**  
**4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>HOMELESS AND HOUSING PROGRAM</b>	
A01-3303		A01-CB-2000-26685	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>51,124,000</b>	<b>INCREASE APPROPRIATION</b>	<b>51,124,000</b>
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
<b>51,124,000</b>		<b>51,124,000</b>	

**JUSTIFICATION**

Reflects the addition of funds for moving assistance for homeless veterans accessing the County's Veterans Affairs Supportive Housing program vouchers and to support future strategies developed through the Homeless Priorities Initiative.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

SEP 29 2015

*Matthew McGehee*

AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*  
DATE *Sept. 21, 2015*

CHIEF EXECUTIVE OFFICER

BY *David Seidenfeld*  
DATE *9/22/15*

B.A. NO. 558

#54

OF SEP 29 2015

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2015-16**  
**4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>HUMAN RESOURCES</b>	
A01-3303		A01-HM-2000-11201	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>1,100,000</b>	<b>INCREASE APPROPRIATION</b>	<b>1,100,000</b>
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
<b>1,100,000</b>		<b>1,100,000</b>	

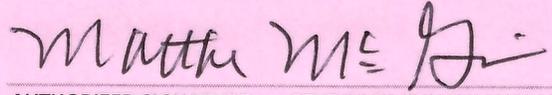
**JUSTIFICATION**

Request funding for one-time costs related to the development and implementation of a new Learning Management System and the countywide examination testing facility

# ADOPTED

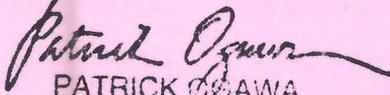
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015



AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
PATRICK O'QUINN  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

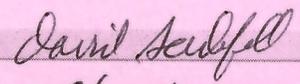
RECOMMENDATION

AUDITOR-CONTROLLER BY 

B.A. NO. 559 DATE Sept. 21, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY 

DATE 9/22/15

#54 OF SEP 29 2015

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2015-16  
4 - VOTES

SOURCES		USES	
<b>GENERAL FUND</b>		<b>JUDGMENTS AND DAMAGES</b>	
A01-3303		A01-JD-5500-13630	
APPROPRIATIONS FOR CONTINGENCIES		OTHER CHARGES	
<b>DECREASE APPROPRIATION</b>	<b>5,800,000</b>	<b>INCREASE APPROPRIATION</b>	<b>5,800,000</b>
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
<b>5,800,000</b>		<b>5,800,000</b>	

JUSTIFICATION  
Reflects obligated fund balance set-aside for potential future litigation settlements.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Matthew McGloin*  
AUTHORIZED SIGNATURE MATTHEW MCGLOIN, SENIOR MANAGER, C

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY *[Signature]*

B.A. NO. 560  
**#54**

DATE Sept 21, 2015  
**OF SEP 29 2015**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY *[Signature]*

DATE 9/22/15

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>MOTOR VEHICLES A.C.O. FUND</b> BA1-IS-96-9911-40600 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b>	<b>5,791,000</b>	<b>MOTOR VEHICLES A.C.O. FUND</b> BA1-IS-6100-40600 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b>	<b>5,791,000</b>
<b>GENERAL FUND</b> A01-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	<b>5,791,000</b>	<b>NONDEPARTMENTAL SPECIAL ACCOUNTS</b> A01-CB-6100-13690 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b>	<b>5,791,000</b>
<b>SOURCES TOTAL</b>	<b>11,582,000</b>	<b>USES TOTAL</b>	<b>11,582,000</b>

**JUSTIFICATION**

Reflects an \$5,791,000 increase in appropriation to fund the second year of the County's multi-year Vehicle Replacement Program.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

SEP 29 2015

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, SENIOR MANAGER, CE

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

PATRICK O'CONNOR  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. 561

DATE Sept 21, 2015

DATE 9/22/15

#54

OF SEP 29 2015

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2015-16**  
**4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>DIVERSION AND REENTRY</b>	
A01-3303		A01-DR-2000-18500	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>40,189,000</b>	<b>INCREASE APPROPRIATION</b>	<b>40,189,000</b>

**SOURCES TOTAL 40,189,000**

**USES TOTAL 40,189,000**

**JUSTIFICATION**

Reflects one-time funding for countywide diversion efforts as directed by the Board on September 1, 2015.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

SEP 29 2015

AUTHORIZED SIGNATURE MATT MCGLOIN, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

PATRICK O'CONNOR  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. 562

DATE Sept. 21, 2015

DATE SEPT. 21, 2015

#54

OF SEP 29 2015

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

September 29, 2015

DEPT NO: 060

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>PARKS AND RECREATION</b>	
A01-3303		A01-PK-86-9765-27640	
APPROPRIATIONS FOR CONTINGENCIES		MANAGEMENT LEASES	
<b>DECREASE APPROPRIATION</b>	<b>369,000</b>	<b>DECREASE REVENUE</b>	<b>369,000</b>

**SOURCES TOTAL**

**369,000**

**USES TOTAL**

**369,000**

**JUSTIFICATION**

Reflects additional Net County Cost (NCC) to backfill the projected shortfall in golf revenue.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

SEP 29 2015

AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

PATRICK O'BAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. 563

DATE

DATE

#54

OF SEP 29 2015

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2015-16**  
**4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b> A01-3303 APPROPRIATIONS FOR CONTINGENCIES		<b>NONDEPARTMENTAL SPECIAL ACCOUNTS</b> A01-CB-6100-13690 OTHER FINANCING USES	
<b>DECREASE APPROPRIATION</b>	3,000,000	<b>INCREASE APPROPRIATION</b>	3,000,000
<b>PRODUCTIVITY INVESTMENT FUND</b> B12-BS-96-9911-29997 OPERATING TRANSFERS IN		<b>PRODUCTIVITY INVESTMENT FUND</b> B12-BS-2000-29997 SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	3,000,000	<b>INCREASE APPROPRIATION</b>	3,000,000
<b>SOURCES TOTAL</b>	<b>6,000,000</b>	<b>USES TOTAL</b>	<b>6,000,000</b>

**JUSTIFICATION**

Reflects one-time funding for the continuation of efficiency grants and loans issued by the Productivity Investment Fund to County departments.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Matthew McGloin*

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, SENIOR MANAGER, CE

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick O'Neil*  
PATRICK O'NEIL  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *David Seidfeld*

B.A. NO. 544

DATE Sept 21, 2015

DATE 9/22/15

#54

OF SEP 29 2015

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>PFU-SHERIFF</b>	
A01-3303		A01-CB-2000-13749-13752	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>25,649,000</b>	<b>INCREASE APPROPRIATION</b>	<b>12,000,000</b>
		<b>PFU-PROBATION</b>	
		A01-CB-2000-13749-13758	
		SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>5,000,000</b>
		<b>PFU-VARIOUS</b>	
		A01-CB-2000-13749-13760	
		SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>8,649,000</b>
<b>SOURCES TOTAL</b>	<b>25,649,000</b>	<b>USES TOTAL</b>	<b>25,649,000</b>

**JUSTIFICATION**

Reflects one-time funding for Air Quality Management District-related costs, to install cameras and security systems at Pitchess Detention Center South and to replace funding transferred to the Project and Facility Development budget unit for a funding agreement with the Ford Theater Foundation as approved by the Board on September 1, 2015.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Matt McGloin*

AUTHORIZED SIGNATURE MATT MCGLOIN, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Osawa*  
PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*  
DATE *Sept. 21, 2015*

B.A. NO. *S65*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*  
DATE *09/21/2015*

#54

OF SEP 29 2015

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>NONDEPARTMENTAL SPECIAL ACCOUNTS</b>	
A01-3303		A01-CB-6100-13690	
APPROPRIATIONS FOR CONTINGENCIES		OTHER FINANCING USES	
<b>DECREASE APPROPRIATION</b>	<b>2,000,000</b>	<b>INCREASE APPROPRIATION</b>	<b>2,000,000</b>
<b>PUBLIC LIBRARY</b>		<b>PUBLIC LIBRARY</b>	
B06-PL-96-9911-41200		B06-PL-2000-41200	
OPERATING TRANSFERS IN		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>2,000,000</b>	<b>INCREASE APPROPRIATION</b>	<b>2,000,000</b>
<b>SOURCES TOTAL</b>	<b>4,000,000</b>	<b>USES TOTAL</b>	<b>4,000,000</b>

**JUSTIFICATION**

Reflects the augmentation of the Books and Materials budget to account for rising cost and demand for multiple formats

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Matthew McGloin*  
AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 566

DATE Sept. 21, 2015

DATE 9-22-15

#54

OF SEP 29 2015 SEND 3 COPIES TO THE AUDITOR-CONTROLLER

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>PSS-IN HOME SUPPORTIVE SERVICES</b>	
A01-3303		A01-SS-5500-26300-26410	
APPROPRIATIONS FOR CONTINGENCIES		OTHER CHARGES	
<b>DECREASE APPROPRIATION</b>	<b>3,578,000</b>	<b>INCREASE APPROPRIATION</b>	<b>3,578,000</b>

**SOURCES TOTAL 3,578,000**

**USES TOTAL 3,578,000**

**JUSTIFICATION**

Reflects the need for funding for the IHSS MOE - Health Benefit.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Matthew McFie*  
AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *David Seidenfeld*

B.A. NO. 567

DATE *Sept. 21, 2015*

DATE *9/22/15*

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>PUBLIC WORKS</b>	
A01-3303		A01-PW-2000-47000	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>4,031,000</b>	<b>INCREASE APPROPRIATION</b>	<b>798,000</b>
		<b>PUBLIC WORKS</b>	
		A01-PW-5500-47000	
		OTHER CHARGES	
		<b>INCREASE APPROPRIATION</b>	<b>3,233,000</b>
<b>SOURCES TOTAL</b>	<b>4,031,000</b>	<b>USES TOTAL</b>	<b>4,031,000</b>

**JUSTIFICATION**

Reflects one-time funding to address regulatory stormwater and urban runoff compliance requirements.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Matthe Mc...*  
AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Osawa*  
PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 568

DATE Sept. 21, 2015

DATE 7-22-15

September 29, 2015

DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b> A01-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	<b>2,180,000</b>	<b>GENERAL FUND</b> A01-3045 COMMITTED FOR TTC REMITTANCE PROCESSING & MAILROOM EQUIPM <b>INCREASE OBLIGATED FUND BALANCE</b>	<b>2,180,000</b>

**SOURCES TOTAL**

**2,180,000**

**USES TOTAL**

**2,180,000**

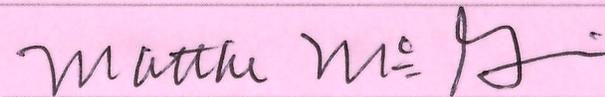
**JUSTIFICATION**

Reflect funding to be set aside for the replacement of the Department's obsolete remittance processing system equipment.

# ADOPTED

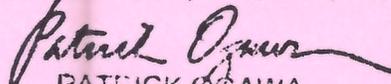
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015



AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY 

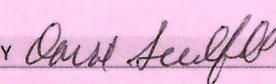
B.A. NO. 509

DATE Sept. 21, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY 

DATE 9/22/15

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2015-16**  
**4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b> A01-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	<b>2,507,000</b>	<b>SHERIFF - PATROL CLEARING</b> A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>107,000</b>
<b>SHERIFF - PATROL CLEARING</b> A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION <b>DECREASE APPROPRIATION</b>	<b>107,000</b>	<b>SHERIFF - PATROL - UNINCORPORATED AREAS</b> A01-SH-1000-15681-15690 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>107,000</b>
		<b>SHERIFF - GENERAL SUPPORT SERVICES</b> A01-SH-2000-15681-15687 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>2,400,000</b>
<b>SOURCES TOTAL</b>	<b>2,614,000</b>	<b>USES TOTAL</b>	<b>2,614,000</b>

**JUSTIFICATION**

Reflects one-time funding for overtime to patrol the unincorporated areas during summer season and to purchase LARICS Public Safety Broadband Network LTE equipment and peripherals.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54

SEP 29 2015

*Math McJ...*

AUTHORIZED SIGNATURE SHEILA WILLIAMS, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Osawa*  
PATRICK OSAWA

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. 570

DATE *Sept. 21, 2015*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE 09/21/15

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>TREASURER AND TAX COLLECTOR</b>	
A01-3303		A01-TT-2000-10950	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>1,200,000</b>	<b>INCREASE APPROPRIATION</b>	<b>1,200,000</b>
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
<b>1,200,000</b>		<b>1,200,000</b>	

**JUSTIFICATION**

Reflects one-time funding for replacement of the Department's Collections and Accounts Receivable System (CARS).

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

**BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)**

PATRICK O'CONNOR  
**ACTING EXECUTIVE OFFICER**

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. 571

DATE Sept. 21, 2015

DATE 9/22/15

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b> A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	<b>40,799,000</b>	<b>GENERAL FUND</b> A01-3077 COMMITTED FOR CP AND EXTRAORDINARY MAINTENANCE INCREASE OBLIGATED FUND BALANCE	<b>40,799,000</b>
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
	<b>40,799,000</b>		<b>40,799,000</b>

JUSTIFICATION  
Reflects an increase in obligated fund balance committed for various deferred maintenance projects.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Matthew McGloin*

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Gawa*  
PATRICK GAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 572

BY *[Signature]*  
DATE Sept 21, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE SEPT. 21, 2015

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2015-16**  
**4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b> A01-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	<b>20,000,000</b>	<b>GENERAL FUND</b> A01-3052 COMMITTED FOR IT ENHANCEMENTS <b>INCREASE OBLIGATED FUND BALANCE</b>	<b>20,000,000</b>

**SOURCES TOTAL** **20,000,000**

**USES TOTAL** **20,000,000**

**JUSTIFICATION**

Reflects an increase in obligated fund balance committed for various information technology and legacy systems projects.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Matthew McGloin*

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Quinn*  
PATRICK QUINN  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *AS*

B.A. NO. 573

DATE *Sept. 21, 2015*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *MRM*

DATE *SEPT. 21, 2015*

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGES 1 - 3	BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**SOURCES TOTAL 154,290,000**

**USES TOTAL 154,290,000**

**JUSTIFICATION**

Reflects changes in appropriation and revenue in a number of budget units based upon recent budget developments. Changes include an increase in property taxes of \$25.5 million; an increase of \$25.9 million related to the State's payment of interest on the pre-2004 mandates; a net reduction of \$1.0 million in Public Social Services due to caseload changes for the CalWORKs program; and a reduction in Public Safety Sales Tax of \$10.2 million based on lower than anticipated collections.

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

54 SEP 29 2015

*Matt McGloin*  
 AUTHORIZED SIGNATURE MATT MCGLOIN, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Osawa*  
 PATRICK OSAWA  
 ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 574

DATE *Sept. 21, 2015*

DATE *SEPT. 21, 2015*

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Various

FY 2015-16  
4 - VOTES

SOURCES		USES	
<b>GENERAL FUND - FINANCING ELEMENTS</b>			
A01-AO-80-8003-99999 PROP TAXES-CURRENT-SEC <b>INCREASE REVENUE</b>	<b>13,175,000</b>	<b>GENERAL FUND - FINANCING ELEMENTS</b>	
		A01-AO-80-8007-99999 PROP TAXES-CURRENT-UNSEC <b>DECREASE REVENUE</b>	<b>2,993,000</b>
<b>GENERAL FUND - FINANCING ELEMENTS</b>			
A01-AO-80-8011-99999 PROP TAXES-PRIOR-SECURED <b>INCREASE REVENUE</b>	<b>933,000</b>	<b>ANIMAL CARE AND CONTROL</b>	
		A01-AN-1000-18950 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>62,000</b>
<b>GENERAL FUND - FINANCING ELEMENTS</b>			
A01-AO-80-8031-99999 CUR SEC-SB 813 SUPPLEMENTAL <b>INCREASE REVENUE</b>	<b>7,000,000</b>	<b>ANIMAL CARE AND CONTROL</b>	
		A01-AN-2000-18950 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>5,000</b>
<b>GENERAL FUND - FINANCING ELEMENTS</b>			
A01-AO-80-8042-99999 PROPERTY TAX - CONTRACTUAL PASS-THRU REVENUE-CURRENT YEAR <b>INCREASE REVENUE</b>	<b>5,000,000</b>	<b>CHIEF EXECUTIVE OFFICER</b>	
		A01-AO-2000-10100 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>75,000</b>
<b>GENERAL FUND - FINANCING ELEMENTS</b>			
A01-AO-80-8069-99999 SB 813 REDEMPTIONS-ALL PRIOR YEARS <b>INCREASE REVENUE</b>	<b>8,000</b>	<b>CONSUMER AND BUSINESS AFFAIRS</b>	
		A01-CA-2000-19100 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>142,000</b>
<b>GENERAL FUND - FINANCING ELEMENTS</b>			
A01-AO-80-8067-99999 PROP TAXES-IN LIEU OF VEH LICENSE FEES <b>INCREASE REVENUE</b>	<b>2,488,000</b>	<b>COUNTY COUNSEL</b>	
		A01-CC-1000-11050 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>531,000</b>
<b>DISTRICT ATTORNEY</b>			
		A01-DA-1000-14030 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>791,000</b>
<b>DISTRICT ATTORNEY</b>			
		A01-DA-88-8890-14030 STATE AID-PUBLIC SAFETY SVS <b>DECREASE REVENUE</b>	<b>1,553,000</b>
<b>LA PLAZA DE CULTURA Y ARTES</b>			
A01-CB-2000-28100 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>7,000</b>		

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

  
**PATRICK OZAWA**  
ACTING EXECUTIVE OFFICER

574  9/21/15

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Various

FY 2015-16  
4 - VOTES

SOURCES		USES	
		<b>MILITARY AND VETERANS AFFAIRS</b>	
		A01-MV-1000-26500	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>193,000</b>
		<b>MILITARY AND VETERANS AFFAIRS</b>	
		A01-MV-2000-26500	
		SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>10,000</b>
<b>NONDEPARTMENTAL SPECIAL ACCOUNTS</b>		<b>NONDEPARTMENTAL SPECIAL ACCOUNTS</b>	
A01-CB-86-8612-13690		A01-CB-1000-13690	
SB 90 INTEREST REVENUE		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>25,900,000</b>	<b>INCREASE APPROPRIATION</b>	<b>5,111,000</b>
<b>GENERAL FUND</b>		<b>PFU-SHERIFF</b>	
A01-3303		A01-CB-2000-13749-13752	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>324,000</b>	<b>INCREASE APPROPRIATION</b>	<b>4,551,000</b>
		<b>PFU-VARIOUS</b>	
		A01-CB-2000-13749-13760	
		SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>711,000</b>
		<b>PUBLIC DEFENDER</b>	
		A01-PD-1000-15200	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>370,000</b>
		<b>PUBLIC DEFENDER</b>	
		A01-PD-2000-15200	
		SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>15,000</b>
<b>PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS</b>		<b>PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS</b>	
A01-SS-5500-26300-26430		A01-SS-88-8731-26300-26430	
OTHER CHARGES		STATE AID-PUB ASSIST PROG	
<b>DECREASE APPROPRIATION</b>	<b>82,038,000</b>	<b>DECREASE REVENUE</b>	<b>92,116,000</b>
<b>PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS</b>		<b>PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS</b>	
A01-SS-88-8915-26300-26430		A01-SS-88-8916-26300-26430	
1991 REALIGNMENT - CALWORKS		1991 REALIGNMENT - FAMILY SUPPORT	
<b>INCREASE REVENUE</b>	<b>5,484,000</b>	<b>DECREASE REVENUE</b>	<b>5,423,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Ogawa*  
**PATRICK OGAWA**  
ACTING EXECUTIVE OFFICER

574 *LA* 9/21/15

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Various

FY 2015-16  
4 - VOTES

SOURCES

USES

PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS  
A01-SS-90-8901-26300-26430  
FED AID PUBLIC ASSISTANCE PROGRAMS  
INCREASE REVENUE 11,933,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED  
A01-SH-88-8890-15681-15692  
STATE AID-PUBLIC SAFETY SVS  
DECREASE REVENUE 4,340,000

SHERIFF - DETECTIVE SERVICES  
A01-SH-88-8890-15681-15683  
STATE AID-PUBLIC SAFETY SVS  
DECREASE REVENUE 622,000

SHERIFF - ADMINISTRATION  
A01-SH-88-8890-15681-15684  
STATE AID-PUBLIC SAFETY SVS  
DECREASE REVENUE 74,000

SHERIFF - CUSTODY  
A01-SH-88-8890-15681-15685  
STATE AID-PUBLIC SAFETY SVS  
DECREASE REVENUE 2,850,000

SHERIFF - GENERAL SUPPORT SERVICES  
A01-SH-88-8890-15681-15687  
STATE AID-PUBLIC SAFETY SVS  
DECREASE REVENUE 714,000

GENERAL FUND  
A01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
INCREASE APPROPRIATION 31,038,000

SOURCES TOTAL 154,290,000

USES TOTAL 154,290,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

SEP 29 2015

*Patrick O'Gawa*  
PATRICK O'GAWA  
ACTING EXECUTIVE OFFICER

574 *AO* 9/21/15

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2015-16  
4 - VOTES

SOURCES		USES	
<b>AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURE</b> A01-AW-92-9241-18730 AGRICULTURAL SERVICES <b>INCREASE REVENUE</b>	96,000	<b>AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURE</b> A01-AW-1000-18730 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	96,000

SOURCES TOTAL 96,000

USES TOTAL 96,000

**JUSTIFICATION**

Reflects an increase in appropriation and revenue to fund 1.0 ACWM Inspector II for the Dog Detection Contract.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

SEP 29 2015

*Matthew McEl...*

AUTHORIZED SIGNATURE SHEILA WILLIAMS, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ozawa*  
PATRICK OZAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. 575

DATE Sept. 21, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE 09/21/15

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

SOURCES		USES	
AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES A01-AW-92-9241-18730 AGRICULTURAL SERVICES INCREASE REVENUE	96,000	AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES A01-AW-1000-18730 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	96,000

SOURCES TOTAL **96,000**

USES TOTAL **96,000**

**JUSTIFICATION**

Reflects an increase in appropriation and revenue to fund 1.0 ACWM Inspector II for the Integrated Pest Management Program

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Sheila Williams*

AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. 576

DATE *Sept. 21, 2015*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE *09/21/15*

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2015-16**  
**3 - VOTES**

SOURCES		USES	
<b>ARTS COMMISSION - ARTS PROGRAMS</b>		<b>ARTS COMMISSION - ARTS PROGRAMS</b>	
A01-BS-6800-28500-28520		A01-BS-2000-28500-28520	
INTRAFUND TRANSFERS		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>320,000</b>	<b>INCREASE APPROPRIATION</b>	<b>208,000</b>
		<b>ARTS COMMISSION - ARTS PROGRAMS</b>	
		A01-BS-91-9021-28500-28520	
		OTHER GOVERNMENTAL AGENCIES	
		<b>DECREASE REVENUE</b>	<b>50,000</b>
		<b>ARTS COMMISSION - ARTS PROGRAMS</b>	
		A01-BS-94-9679-28500-28520	
		MISCELLANEOUS-ONGOING	
		<b>DECREASE REVENUE</b>	<b>62,000</b>
<b>SOURCES TOTAL</b>	<b>320,000</b>	<b>USES TOTAL</b>	<b>320,000</b>

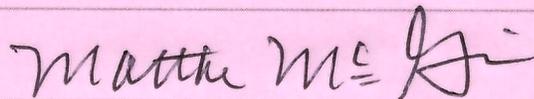
**JUSTIFICATION**

Reflects ministerial appropriation, IFT and revenue adjustments based on anticipated funding.

# ADOPTED

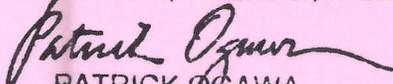
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015



AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY 

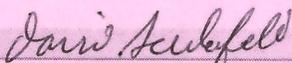
B.A. NO. 517

DATE Sept 21, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY 

DATE 9/22/15

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>ASSESSOR</b> A01-AS-1000-10200 SALARIES & EMPLOYEE BENEFITS <b>DECREASE APPROPRIATION</b>	<b>2,215,000</b>	<b>ASSESSOR</b> A01-AS-88-8831-10200 STATE-OTHER <b>DECREASE REVENUE</b>	<b>4,215,000</b>
<b>ASSESSOR</b> A01-AS-92-r199-10200 SUPPL ASSESSMENT ADMIN FEE <b>INCREASE REVENUE</b>	<b>2,000,000</b>		
<b>SOURCES TOTAL</b>	<b>4,215,000</b>	<b>USES TOTAL</b>	<b>4,215,000</b>

**JUSTIFICATION**

Reflects net decreases in appropriation and revenue due to PTAP revenue loss.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. 578

DATE Sept. 21, 2015

DATE 9/22/15

COUNTY OF LOS ANGELES

September 29, 2015

DEPT NO: 060

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

SOURCES	USES
<b>BEACHES AND HARBORS</b> A01-BH-92-9499-27500 SERV CHG-PARK METER COLL <b>INCREASE REVENUE</b>	<b>BEACHES AND HARBORS</b> A01-BH-1000-27500 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>
50,000	50,000

**SOURCES TOTAL**

**50,000**

**USES TOTAL**

**50,000**

**JUSTIFICATION**

Due to ongoing vacancies and hiring delays, an increase in overtime appropriation is needed to ensure adequate staff coverage.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. 579

DATE Sept. 21, 2015

DATE 9-22-15

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
3 - VOTES**

SOURCES		USES	
<b>BOARD OF SUPERVISORS</b> A01-BS-2000-10010 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>175,000</b>	<b>BOARD OF SUPERVISORS</b> A01-BS-90-9001-10010 FEDERAL-OTHER <b>DECREASE REVENUE</b>	<b>175,000</b>

**SOURCES TOTAL 175,000**

**USES TOTAL 175,000**

**JUSTIFICATION**

Reflects appropriation and revenue adjustment due to expired grant from the U.S. Department of Justice.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

SEP 29 2015

*Matthew McJ...*  
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

**BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)**

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 580

DATE *Sept 21, 2015*

DATE *9/22/15*

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>CHIEF EXECUTIVE OFFICER</b> A01-AO-88-8810-10100 STATE-SPECIAL GRANTS <b>INCREASE REVENUE</b>	<b>3,643,000</b>	<b>CHIEF EXECUTIVE OFFICER</b> A01-AO-1000-10100 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>53,000</b>
		<b>CHIEF EXECUTIVE OFFICER</b> A01-AO-2000-10100 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>3,590,000</b>
<b>SOURCES TOTAL</b>	<b>3,643,000</b>	<b>USES TOTAL</b>	<b>3,643,000</b>

**JUSTIFICATION**

Reflects an increase in appropriation of \$3.643 million, consisting of \$0.053 million in Salaries and Employee Benefits to fund 1.0 Senior Typist-Clerk to provide office support for the administration of this grant and \$3.590 million in Services and Supplies for educational and professional development expenses related to early childhood education; fully offset with an increase in State revenue of \$3.643 million.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Mattie McGee*

AUTHORIZED SIGNATURE AMY CLARKE, SENIOR MANAGER, CEO

54 SEP 29 2015

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. S81

DATE Sept. 21, 2015

DATE 9-22-2015

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>CHILDREN AND FAMILY SERVICES - ADMINISTRATION</b> A01-CH-88-8921-26200 2011 REALIGNMENT - SOCIAL SERVICES <b>INCREASE REVENUE</b>	<b>413,000</b>	<b>CHILDREN AND FAMILY SERVICES - ADMINISTRATION</b> A01-CH-1000-26200 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>369,000</b>
		<b>CHILDREN AND FAMILY SERVICES - ADMINISTRATION</b> A01-CH-2000-26200 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>44,000</b>
<b>SOURCES TOTAL</b>	<b>413,000</b>	<b>USES TOTAL</b>	<b>413,000</b>

**JUSTIFICATION**

Reflects funding for 4.0 positions for administrative and support functions; items are revenue offset and are needed to improve child safety and efficiency.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Matthe Meiji*

AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. S82

DATE Sept. 21, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *David Seidenfeld*

DATE 9/22/15

COUNTY OF LOS ANGELES

September 29, 2015

DEPT NO: 060

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

SOURCES		USES	
<b>CHILD SUPPORT SERVICES</b> A01-CD-90-9071-14280 FEDERAL - CHILD SUPPORT SERVICES <b>INCREASE REVENUE</b>	<b>690,000</b>	<b>CHILD SUPPORT SERVICES</b> A01-CD-2000-14280 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>1,046,000</b>
<b>CHILD SUPPORT SERVICES</b> A01-CD-94-9679-14280 MISCELLANEOUS-ONGOING <b>INCREASE REVENUE</b>	<b>356,000</b>		
<b>SOURCES TOTAL</b>	<b>1,046,000</b>	<b>USES TOTAL</b>	<b>1,046,000</b>

**JUSTIFICATION**

To help address the critical needs of the Department as well as help it reduce operation costs, the Department has strategically planned to consolidate its leases for its headquarter buildings, which would ultimately result in a sizable reduction in lease expenses. Consolidation of leases will result in on-going savings of at least approximately \$500,000 annually, after the Tenant Improvements costs have been recovered.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Matthew McE...*

AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

54 SEP 29 2015

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Osawa*  
PATRICK OSAWA

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. S83

DATE *Sept. 21, 2015*

DATE *9/22/15*

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
3 - VOTES**

SOURCES	USES
<b>CHILD SUPPORT SERVICES</b> A01-CD-1000-14280 SALARIES & EMPLOYEE BENEFITS <b>DECREASE APPROPRIATION</b>	<b>CHILD SUPPORT SERVICES</b> A01-CD-90-9071-14280 FEDERAL - CHILD SUPPORT SERVICES <b>DECREASE REVENUE</b>
<b>207,000</b>	<b>137,000</b>
	<b>CHILD SUPPORT SERVICES</b> A01-CD-94-9679-14280 MISCELLANEOUS-ONGOING <b>DECREASE REVENUE</b>
	<b>70,000</b>
<b>SOURCES TOTAL</b>	<b>USES TOTAL</b>
<b>207,000</b>	<b>207,000</b>

**JUSTIFICATION**

Position adjustments will assist the Department in meeting its "CSSD 2017" Strategic Plans/Goals by 2017, in that it will progressively phase out Head Attorney positions no longer needed. Adjustment is consistent with Department's future planning tool to reduce operational costs, restructure staffing, and streamline costs.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Matthew McHugh*

AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Osawa*  
PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. S84

BY *[Signature]*  
DATE Sept 21, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *David Seidenfeld*  
DATE 9/22/15

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
3 - VOTES**

SOURCES		USES	
<b>COUNTY COUNSEL</b> A01-CC-6800-11050 INTRAFUND TRANSFERS <b>DECREASE APPROPRIATION</b>	<b>376,000</b>	<b>COUNTY COUNSEL</b> A01-CC-1000-11050 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>376,000</b>

**SOURCES TOTAL 376,000**

**USES TOTAL 376,000**

**JUSTIFICATION**

Reflects an increase in appropriation and revenue to fund 2.0 Deputy County Counsel items to provide legal services to DCFS.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Matthew McGee*

**AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
**PATRICK OGAWA  
ACTING EXECUTIVE OFFICER**

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. S85

DATE Sept 21, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE 9/22/15

COUNTY OF LOS ANGELES

September 29, 2015

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

SOURCES		USES	
DISTRICT ATTORNEY A01-DA-90-9031-14030 FEDERAL GRANTS INCREASE REVENUE	150,000	DISTRICT ATTORNEY A01-DA-1000-14030 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	120,000
		DISTRICT ATTORNEY A01-DA-2000-14030 SERVICES & SUPPLIES INCREASE APPROPRIATION	30,000
<b>SOURCES TOTAL</b>	<b>150,000</b>	<b>USES TOTAL</b>	<b>150,000</b>

**JUSTIFICATION**

Reflects Federal grant revenue to fund salaries and employee benefits and services and supplies for District Attorney (DA) employees assigned to the Victim Witness Assistance Program's Human Trafficking Victim Advocacy Program (VWP-HA).

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Matthew McGee*

AUTHORIZED SIGNATURE SHEILA WILLIAMS, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Osawa*  
PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Sh*

CHIEF EXECUTIVE OFFICER

BY *Sheila Williams*

B.A. NO. 586

DATE *Sept 21, 2015*

DATE *09/21/15*

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
3 - VOTES**

SOURCES		USES	
<b>EMERGENCY PREPAREDNESS AND RESPONSE</b>		<b>EMERGENCY PREPAREDNESS AND RESPONSE</b>	
A01-OE-2000-12600		A01-OE-90-9031-12600	
SERVICES & SUPPLIES		FEDERAL GRANTS	
<b>DECREASE APPROPRIATION</b>	<b>7,598,000</b>	<b>DECREASE REVENUE</b>	<b>24,718,000</b>
<b>EMERGENCY PREPAREDNESS AND RESPONSE</b>			
A01-OE-5500-12600			
OTHER CHARGES			
<b>DECREASE APPROPRIATION</b>	<b>17,120,000</b>		
<b>SOURCES TOTAL</b>	<b>24,718,000</b>	<b>USES TOTAL</b>	<b>24,718,000</b>

**JUSTIFICATION**

Appropriation adjustment necessary to reflect a more accurate level of appropriation based on the current level of grant funding.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Mattie McGee*  
AUTHORIZED SIGNATURE AMYLEN CLARKE, ADMIN DEPUTY

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. 587

DATE *Sept. 21, 2015*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE *9-22-2015*

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2015-16**  
**4 - VOTES**

SOURCES		USES	
<b>HUMAN RESOURCES</b> A01-HM-92-932E-11201 EXAMS INCREASE REVENUE	<b>133,000</b>	<b>HUMAN RESOURCES</b> A01-HM-1000-11201 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	<b>133,000</b>

**SOURCES TOTAL** **133,000**

**USES TOTAL** **133,000**

**JUSTIFICATION**

Request funding for 1.0 additional Human Resources Analyst IV dedicated to provide examination services to the Fire Department.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Matthie McJi*

AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Gawa*  
PATRICK GAWA

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 588

DATE *Sept. 21, 2015*

DATE *9/22/15*

COUNTY OF LOS ANGELES

September 29, 2015

DEPT NO: 060

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

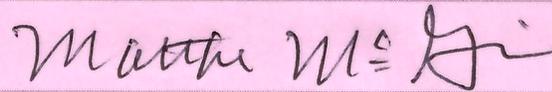
SOURCES		USES	
<b>HUMAN RESOURCES</b> A01-HM-6800-11201 INTRAFUND TRANSFERS <b>DECREASE APPROPRIATION</b>	<b>232,000</b>	<b>HUMAN RESOURCES</b> A01-HM-2000-11201 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>297,000</b>
<b>HUMAN RESOURCES</b> A01-HM-92-932A-11201 GENERAL PERSONNEL SERVICES <b>INCREASE REVENUE</b>	<b>65,000</b>		
<b>SOURCES TOTAL</b>	<b>297,000</b>	<b>USES TOTAL</b>	<b>297,000</b>

**JUSTIFICATION**

Request one-time funding for System and equipment upgrades.

# ADOPTED

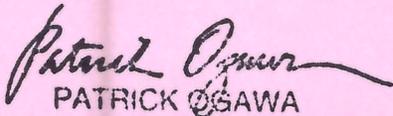
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES



**AUTHORIZED SIGNATURE** GEVORK SIMDJIAN, MANAGER, CEO

54 SEP 29 2015

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
**PATRICK OSAWA**

**ACTING EXECUTIVE OFFICER**

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 589

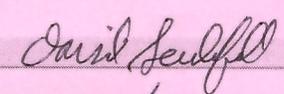
BY 

DATE Sept 21, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY 

DATE 9/22/15

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

SOURCES		USES	
<b>INTERNAL SERVICES</b> A01-IS-92-9505-13100 ROAD DEPT <b>INCREASE REVENUE</b>	<b>489,000</b>	<b>INTERNAL SERVICES</b> A01-IS-6030-13100 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b>	<b>489,000</b>

**SOURCES TOTAL**

**489,000**

**USES TOTAL**

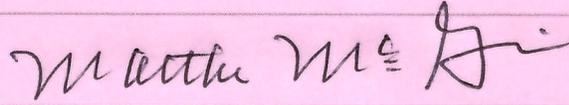
**489,000**

**JUSTIFICATION**

Reflects an increase in reimbursable funding to purchase the FuelFocus Fuel Management System hardware for the Department of Public Works.

**ADOPTED**

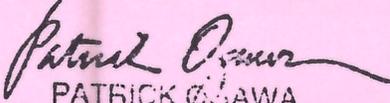
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES



AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

**54** **SEP 29 2015**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
PATRICK O'RAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

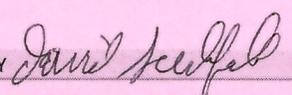
APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY 

CHIEF EXECUTIVE OFFICER

BY 

B.A. NO. **S90**

DATE **Sept. 21, 2015**

DATE **9/22/15**

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

SOURCES		USES	
LOS ANGELES REGIONAL INTEROPERABLE COMMUNICATION A01-CB-94-9731-13780 REIMBURSEMENT OF EXPENSE		LOS ANGELES REGIONAL INTEROPERABLE COMMUNICATION A01-CB-5500-13780 OTHER CHARGES	
<b>INCREASE REVENUE</b>	<b>173,000</b>	<b>INCREASE APPROPRIATION</b>	<b>173,000</b>

**SOURCES TOTAL 173,000**

**USES TOTAL 173,000**

**JUSTIFICATION**

Reflects funding for community relations consulting services provided to and reimbursed by the LA-RICS Joint Powers Authority.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Matthew McFarlane*  
AUTHORIZED SIGNATURE SHEILA WILLIAMS, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. 591

DATE *Sept. 21, 2015*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE *09/21/15*

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>MENTAL HEALTH</b> A01-MH-90-9025-20500 FEDERAL MEDI-CAL <b>INCREASE REVENUE</b>	<b>2,702,000</b>	<b>MENTAL HEALTH</b> A01-MH-1000-20500 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>4,557,000</b>
<b>MENTAL HEALTH</b> A01-MH-96-9911-20500 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b>	<b>3,057,000</b>	<b>MENTAL HEALTH</b> A01-MH-2000-20500 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>1,202,000</b>
<b>MENTAL HEALTH SERVICES ACT (MHSA) FUND</b> BT1-3047 COMMITTED FOR BUDGET UNCERTAINTIES <b>DECREASE OBLIGATED FUND BALANCE</b>	<b>3,057,000</b>	<b>MENTAL HEALTH SERVICES ACT (MHSA) FUND</b> BT1-MH-6100-41189 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b>	<b>3,057,000</b>
<b>SOURCES TOTAL</b>	<b>8,816,000</b>	<b>USES TOTAL</b>	<b>8,816,000</b>

**JUSTIFICATION**

Reflects increased appropriation and 60.0 positions, fully offset by Mental Health Services Act and matching Medi-Cal funding, for expanded MHSA programs and services, as well as adjustment of MHSA special fund Other Financing Uses and Designation in accordance with estimated revised funding need for the Mental Health Services Act plans in the DMH operating budget.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Matthew Matthews*

AUTHORIZED SIGNATURE MASON MATTHEWS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Gawa*  
PATRICK GAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. 592

DATE Sept. 21, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE SEPT. 21, 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL **2,220,000**

USES TOTAL **2,220,000**

**JUSTIFICATION**

Reflects various changes to budgetary amounts for other County departments, grant-funded programs, and expenditure and revenue realignments to more closely reflect anticipated funding levels; and reflects the realignment of positions to better reflect assigned duties.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

AUTHORIZED SIGNATURE MASON MATTHEWS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. S93

DATE Sept. 21, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE SEPT. 21, 2015

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Mental Health

FY 2015-16  
4 - VOTES

SOURCES		USES	
<b>MENTAL HEALTH</b>		<b>MENTAL HEALTH</b>	
A01-MH-6030-20500		A01-MH-2000-20500	
CAPITAL ASSETS - EQUIPMENT		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>490,000</b>	<b>INCREASE APPROPRIATION</b>	<b>1,141,000</b>
<b>MENTAL HEALTH</b>		<b>MENTAL HEALTH</b>	
A01-MH-6800-20500		A01-MH-90-9025-20500	
INTRAFUND TRANSFERS		FEDERAL MEDI-CAL	
<b>DECREASE APPROPRIATION</b>	<b>106,000</b>	<b>DECREASE REVENUE</b>	<b>1,079,000</b>
<b>MENTAL HEALTH</b>			
A01-MH-90-9024-20500			
FEDERAL GRANTS - MENTAL HEALTH			
<b>INCREASE REVENUE</b>	<b>525,000</b>		
<b>MENTAL HEALTH</b>			
A01-MH-94-9409-20500			
TRAINING GRANT			
<b>INCREASE REVENUE</b>	<b>20,000</b>		
<b>MENTAL HEALTH</b>			
A01-MH-1000-20500			
SALARIES & EMPLOYEE BENEFITS			
<b>DECREASE APPROPRIATION</b>	<b>1,079,000</b>		
<b>SOURCES TOTAL</b>	<b>2,220,000</b>	<b>USES TOTAL</b>	<b>2,220,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

BT#593

*[Signature]* 9/21/2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**3 - VOTES**

SOURCES		USES	
<b>MENTAL HEALTH</b> A01-MH-6800-20500 INTRAFUND TRANSFERS <b>DECREASE APPROPRIATION</b>	<b>1,919,000</b>	<b>MENTAL HEALTH</b> A01-MH-1000-20500 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>1,529,000</b>
		<b>MENTAL HEALTH</b> A01-MH-2000-20500 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>390,000</b>
<b>SOURCES TOTAL</b>	<b>1,919,000</b>	<b>USES TOTAL</b>	<b>1,919,000</b>

**JUSTIFICATION**

Reflects an increase in appropriation and 18.0 positions to expand the California Work Opportunities and Responsibilities to Kids (CalWORKs) - Supportive Employment - Individual Placement and Support (SE-IPS) program, fully funded by intrafund transfer from the Department of Public Social Services (DPSS).

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

SEP 29 2015

*Mattie Matthews*  
AUTHORIZED SIGNATURE MASON MATTHEWS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 594

BY *SH*  
DATE Sept. 21, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *MJM*  
DATE SEPT. 21, 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>MENTAL HEALTH</b> A01-MH-2000-20500 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>467,000</b>	<b>MENTAL HEALTH</b> A01-MH-90-9025-20500 FEDERAL MEDI-CAL <b>DECREASE REVENUE</b>	<b>553,000</b>
<b>MENTAL HEALTH</b> A01-MH-6030-20500 CAPITAL ASSETS - EQUIPMENT <b>DECREASE APPROPRIATION</b>	<b>20,000</b>		
<b>MENTAL HEALTH</b> A01-MH-91-9197-20500 FIRST 5 LA <b>INCREASE REVENUE</b>	<b>66,000</b>		
<b>SOURCES TOTAL</b>	<b>553,000</b>	<b>USES TOTAL</b>	<b>553,000</b>

**JUSTIFICATION**

Reflects a decrease in appropriation due to the reduction of Parent and Child Interaction Therapy (PCIT) contract providers as planned during year 4 of the Grant.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Matth Mc Gi*

AUTHORIZED SIGNATURE MASON MATTHEWS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. *5915*

DATE *Sept. 21, 2015*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE *SEPT. 21, 2015*

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>PARKS AND RECREATION</b> A01-PK-94-9731-27640 REIMBURSEMENT OF EXPENSE		<b>PARKS AND RECREATION</b> A01-PK-2000-27640 SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>190,000</b>	<b>INCREASE APPROPRIATION</b>	<b>315,000</b>
<b>PARKS AND RECREATION</b> A01-PK-91-9021-27640 OTHER GOVERNMENTAL AGENCIES			
<b>INCREASE REVENUE</b>	<b>125,000</b>		
<b>SOURCES TOTAL</b>	<b>315,000</b>	<b>USES TOTAL</b>	<b>315,000</b>

**JUSTIFICATION**

Reflects an increase in appropriation and revenue to fund improvements at various park facilities.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Matthe McGraw*  
AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 596

DATE Sept. 21, 2015

DATE 9-22-15

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2015-16**  
**4 - VOTES**

SOURCES		USES	
<b>PARKS AND RECREATION</b> A01-PK-94-9731-27640 REIMBURSEMENT OF EXPENSE <b>INCREASE REVENUE</b>	<b>179,000</b>	<b>PARKS AND RECREATION</b> A01-PK-2000-27640 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>179,000</b>

**SOURCES TOTAL** **179,000**

**USES TOTAL** **179,000**

**JUSTIFICATION**

Reflects an increase in appropriation and revenue to fund a summer recreation program, Parks After Dark, promoting health and social well-being within communities.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**54** **SEP 29 2015**

*Matth McJ...*  
**AUTHORIZED SIGNATURE** **ROCHELLE GOFF, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ozawa*  
**PATRICK OZAWA**  
**ACTING EXECUTIVE OFFICER**

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. **597**

DATE **Sept. 21, 2015**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE **9-22-15**

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL** 2,727,000

**USES TOTAL** 2,727,000

**JUSTIFICATION**

Re-establishes appropriation and revenue budgeted in prior fiscal years to fund and complete various one-time programs and projects.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Rochele Goff*  
AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *SA*

CHIEF EXECUTIVE OFFICER

BY *R. Goff*

B.A. NO. ~~998~~ 598

DATE *Sept. 21, 2015*

DATE *9-22-15*

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 PARKS AND RECREATION

FY 2015-16  
 4 - VOTES

SOURCES		USES	
<b>PARKS AND RECREATION</b>		<b>PARKS AND RECREATION</b>	
A01-PK-91-9021-27640		A01-PK-1000-27640	
OTHER GOVERNMENTAL AGENCIES		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>2,167,000</b>	<b>INCREASE APPROPRIATION</b>	<b>107,000</b>
<b>PARKS AND RECREATION</b>		<b>PARKS AND RECREATION</b>	
A01-PK-94-9731-27640		A01-PK-2000-27640	
REIMBURSEMENT OF EXPENSE		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>15,000</b>	<b>INCREASE APPROPRIATION</b>	<b>2,620,000</b>
<b>PARKS AND RECREATION</b>			
A01-PK-92-9461-27640			
OTHER CHARGES FOR SERVICES			
<b>INCREASE REVENUE</b>	<b>150,000</b>		
<b>PARKS AND RECREATION</b>			
A01-PK-88-8831-27640			
STATE-OTHER			
<b>INCREASE REVENUE</b>	<b>364,000</b>		
<b>PARKS AND RECREATION</b>			
A01-PK-6800-27640			
INTRAFUND TRANSFERS			
<b>DECREASE APPROPRIATION</b>	<b>31,000</b>		
<b>SOURCES TOTAL</b>	<b>2,727,000</b>	<b>USES TOTAL</b>	<b>2,727,000</b>

BA#S98  
 [Signature] 9/21/15

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

54 SEP 29 2015

[Signature]  
 PATRICK OGAWA  
 ACTING EXECUTIVE OFFICER

COUNTY OF LOS ANGELES

September 29, 2015

DEPT NO: 060

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2015-16**  
**4 - VOTES**

SOURCES		USES	
<b>PARKS AND RECREATION</b> A01-PK-94-9731-27640 REIMBURSEMENT OF EXPENSE <b>INCREASE REVENUE</b>	<b>327,000</b>	<b>PARKS AND RECREATION</b> A01-PK-1000-27640 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>51,000</b>
<b>PARKS AND RECREATION</b> A01-PK-86-8500-27640 LEASEHOLD/RENT <b>INCREASE REVENUE</b>	<b>385,000</b>	<b>PARKS AND RECREATION</b> A01-PK-2000-27640 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>536,000</b>
<b>PARKS AND RECREATION</b> A01-PK-92-9863-27640 IMPROVEMENT DISTS <b>INCREASE REVENUE</b>	<b>17,000</b>	<b>PARKS AND RECREATION</b> A01-PK-90-8990-27640 FEDERAL IN-LIEU TAXES <b>DECREASE REVENUE</b>	<b>142,000</b>
<b>SOURCES TOTAL</b>	<b>729,000</b>	<b>USES TOTAL</b>	<b>729,000</b>

**JUSTIFICATION**

Reflects a reclassification in positions, adding a position, and a realignment in appropriation to meet the operational needs of the Department. Also reflects an increase in revenue from several operational agreements due to an increase in appropriation to meet the operational needs.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Matthe McJi*

54 SEP 29 2015

AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Osawa*  
PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>[Signature]</i>	CHIEF EXECUTIVE OFFICER
B.A. NO. 599	DATE Sept. 21, 2015	BY <i>[Signature]</i>
		DATE 9-22-15

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2015-16**  
**4 - VOTES**

SOURCES		USES	
<b>PARKS AND RECREATION</b> A01-PK-94-9751-27640 UTILITIES <b>INCREASE REVENUE</b>	<b>150,000</b>	<b>PARKS AND RECREATION</b> A01-PK-94-9731-27640 REIMBURSEMENT OF EXPENSE <b>DECREASE REVENUE</b>	<b>113,000</b>
<b>PARKS AND RECREATION</b> A01-PK-2000-27640 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>18,000</b>	<b>PARKS AND RECREATION</b> A01-PK-6030-27640 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b>	<b>55,000</b>
<b>SOURCES TOTAL</b>	<b>168,000</b>	<b>USES TOTAL</b>	<b>168,000</b>

**JUSTIFICATION**

Reflects an increase in appropriation for energy saving projects funded by utility rebates.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 5100

DATE Sept. 21, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE 9-22-15

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2015-16**  
**3 - VOTES**

SOURCES		USES	
<b>PUBLIC DEFENDER</b> A01-PD-6800-15200 INTRAFUND TRANSFERS <b>DECREASE APPROPRIATION</b>	<b>115,000</b>	<b>PUBLIC DEFENDER</b> A01-PD-1000-15200 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>115,000</b>
<b>SOURCES TOTAL</b>	<b>115,000</b>	<b>USES TOTAL</b>	<b>115,000</b>

**JUSTIFICATION**

Reflects an increase in appropriation fully offset by an increase in IFT to fund 1.0 Psychiatric Social Worker II "N" position to provide and improve the level of care dispensed to the mentally ill population within the Los Angeles County Jails.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Matthew McHugh*  
AUTHORIZED SIGNATURE SHEILA WILLIAMS, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Osawa*  
PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 5101

DATE *Sept. 21, 2015*

DATE 09/21/15

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**3 - VOTES**

SOURCES		USES	
<b>PUBLIC DEFENDER</b> A01-PD-1000-15200 SALARIES & EMPLOYEE BENEFITS <b>DECREASE APPROPRIATION</b>	<b>200,000</b>	<b>PUBLIC DEFENDER</b> A01-PD-90-9031-15200 FEDERAL GRANTS <b>DECREASE REVENUE</b>	<b>200,000</b>

**SOURCES TOTAL** **200,000**

**USES TOTAL** **200,000**

**JUSTIFICATION**

Reflects deletion of 1.0 DPD II "N" position in connection with Federal funding elimination of \$200,000 for the Southwest Border Prosecution Initiative (SWBPI).

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

**AUTHORIZED SIGNATURE** SHEILA WILLIAMS, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

**PATRICK OSAWA**  
**ACTING EXECUTIVE OFFICER**

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. 5102

DATE Sept 21, 2015

DATE 09/21/15

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES	USES
<b>PUBLIC DEFENDER</b> A01-PD-88-8831-15200 STATE-OTHER <b>INCREASE REVENUE</b>	<b>PUBLIC DEFENDER</b> A01-PD-1000-15200 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>
<b>8,000</b>	<b>8,000</b>

**SOURCES TOTAL**

**8,000**

**USES TOTAL**

**8,000**

**JUSTIFICATION**

Reflects an increase in employee benefits in the amount of \$8,000 in Juvenile Accountability Block Grant by the State.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Sheila Williams*

AUTHORIZED SIGNATURE SHEILA WILLIAMS, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. 5103

DATE *Sept. 21, 2015*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE *09/21/15*

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL**

**729,000**

**USES TOTAL**

**729,000**

**JUSTIFICATION**

Reflects the addition of 6.0 positions for Children's Medical Services (CMS) and various programs within Public Health Services. Positions are fully funded by grant revenue, interfund transfers, and MAA revenue. This adjustment has no impact on net County cost.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**54 SEP 29 2015**

**AUTHORIZED SIGNATURE MASON MATTHEWS, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

**PATRICK OGAWA  
ACTING EXECUTIVE OFFICER**

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. **904**

DATE **Sept. 21, 2015**

DATE **SEPT. 21, 2015**

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PUBLIC HEALTH

FY 2015-16  
4 - VOTES

SOURCES		USES	
<b>PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS</b>		<b>PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS</b>	
A01-PH-90-9031-23450		A01-PH-1000-23450	
FEDERAL GRANTS		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>293,000</b>	<b>INCREASE APPROPRIATION</b>	<b>389,000</b>
<b>PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS</b>		<b>PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES</b>	
A01-PH-90-9043-23450		A01-PS-1000-25740	
MAA REVENUE - FEDERAL		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>96,000</b>	<b>INCREASE APPROPRIATION</b>	<b>294,000</b>
<b>PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES</b>		<b>PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES</b>	
A01-PS-6800-25740		A01-PS-2000-25740	
INTRAFUND TRANSFERS		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>340,000</b>	<b>INCREASE APPROPRIATION</b>	<b>46,000</b>
<b>SOURCES TOTAL</b>	<b>729,000</b>	<b>USES TOTAL</b>	<b>729,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

S104 *AB* 9/21/15

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGES 1 - 3	BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**SOURCES TOTAL 28,929,000**

**USES TOTAL 28,929,000**

**JUSTIFICATION**

Reflects the FY 2015-16 allocation for Public Safety Realignment (AB109) totaling approximately \$357 million for departments responsible for the custody, supervision, and treatment services provided to non-serious, non-violent, and non-sexual offenders. This adjustment also reflects \$4.3 million for diversion and reentry effort.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Matth McG...*

AUTHORIZED SIGNATURE

SHEILA WILLIAMS, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 5105

DATE *Sept. 21, 2015*

DATE *09/21/15*

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 MULTIPLE

FY 2015-16  
 4 - VOTES

SOURCES

USES

SHERIFF - CUSTODY  
 A01-SH-88-8944-15681-15685  
 2011 REALIGNMENT-AB109  
**INCREASE REVENUE** 3,242,000

SHERIFF - CUSTODY  
 A01-SH-1000-15681-15685  
 SALARIES & EMPLOYEE BENEFITS  
**INCREASE APPROPRIATION** 6,879,000

SHERIFF - CUSTODY  
 A01-SH-2000-15681-15685  
 SERVICES & SUPPLIES  
**DECREASE APPROPRIATION** 3,637,000

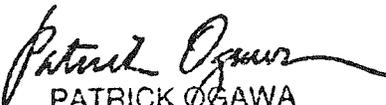
PROBATION - FIELD SERVICES  
 A01-PB-88-8944-17000-17300  
 2011 REALIGNMENT-AB109  
**INCREASE REVENUE** 5,652,000

PROBATION - FIELD SERVICES  
 A01-PB-1000-17000-17300  
 SALARIES & EMPLOYEE BENEFITS  
**INCREASE APPROPRIATION** 4,322,000

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

PROBATION - FIELD SERVICES  
 A01-PB-2000-17000-17300  
 SERVICES & SUPPLIES  
**INCREASE APPROPRIATION** 430,000

54 SEP 29 2015

  
 PATRICK OGAWA  
 ACTING EXECUTIVE OFFICER

PROBATION - FIELD SERVICES  
 A01-PB-6030-17000-17300  
 CAPITAL ASSETS - EQUIPMENT  
**INCREASE APPROPRIATION** 900,000

FIRE DEPARTMENT - OPERATIONS BUDGET UNIT  
 DA1-FR-88-8944-40100-40215  
 2011 REALIGNMENT-AB109  
**INCREASE REVENUE** 700,000

FIRE DEPARTMENT - OPERATIONS BUDGET UNIT  
 DA1-FR-2000-40100-40215  
 SERVICES & SUPPLIES  
**INCREASE APPROPRIATION** 100,000

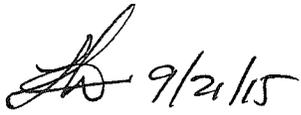
FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT  
 DA1-FR-6030-40100-40191  
 CAPITAL ASSETS - EQUIPMENT  
**INCREASE APPROPRIATION** 600,000

PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONTROL  
 A01-PG-88-8944-20400  
 2011 REALIGNMENT-AB109  
**INCREASE REVENUE** 1,352,000

PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONTROL  
 A01-PG-2000-20400  
 SERVICES & SUPPLIES  
**INCREASE APPROPRIATION** 1,352,000

MENTAL HEALTH  
 A01-MH-88-8944-20500  
 2011 REALIGNMENT-AB109  
**INCREASE REVENUE** 2,450,000

MENTAL HEALTH  
 A01-MH-2000-20500  
 SERVICES & SUPPLIES  
**INCREASE APPROPRIATION** 2,450,000

5105  9/21/15

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
MULTIPLE

FY 2015-16  
4 - VOTES

SOURCES

USES

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION  
A01-HS-88-8944-20000  
2011 REALIGNMENT-AB109  
**INCREASE REVENUE** **3,441,000**

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION  
A01-HS-2000-20000  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION** **3,441,000**

CHIEF EXECUTIVE OFFICER  
A01-AO-6800-10100  
INTRAFUND TRANSFERS  
**DECREASE APPROPRIATION** **100,000**

CHIEF EXECUTIVE OFFICER  
A01-AO-1000-10100  
SALARIES & EMPLOYEE BENEFITS  
**INCREASE APPROPRIATION** **82,000**

CHIEF EXECUTIVE OFFICER  
A01-AO-88-8944-10100  
2011 REALIGNMENT-AB109  
**DECREASE REVENUE** **18,000**

AUDITOR-CONTROLLER  
A01-AU-88-8944-10700  
2011 REALIGNMENT-AB109  
**INCREASE REVENUE** **306,000**

AUDITOR-CONTROLLER  
A01-AU-1000-10700  
SALARIES & EMPLOYEE BENEFITS  
**INCREASE APPROPRIATION** **9,000**

AUDITOR-CONTROLLER  
A01-AU-6800-10700  
INTRAFUND TRANSFERS  
**DECREASE APPROPRIATION** **1,000**

AUDITOR-CONTROLLER  
A01-AU-2000-10700  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION** **60,000**

AUDITOR-CONTROLLER  
A01-AU-88-8920-10700  
STATE - 2011 REALIGNMENT REVENUE  
**DECREASE REVENUE** **238,000**

BOARD OF SUPERVISORS  
A01-BS-88-8944-10010  
2011 REALIGNMENT-AB109  
**INCREASE REVENUE** **418,000**

BOARD OF SUPERVISORS  
A01-BS-2000-10010  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION** **248,000**

BOARD OF SUPERVISORS  
A01-BS-2000-10010  
SERVICES & SUPPLIES  
**DECREASE APPROPRIATION** **42,000**

BOARD OF SUPERVISORS  
A01-BS-1000-10010  
SALARIES & EMPLOYEE BENEFITS  
**INCREASE APPROPRIATION** **212,000**

DISTRICT ATTORNEY  
A01-DA-88-8947-14030  
2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER  
**INCREASE REVENUE** **1,583,000**

DISTRICT ATTORNEY  
A01-DA-1000-14030  
SALARIES & EMPLOYEE BENEFITS  
**INCREASE APPROPRIATION** **829,000**

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Osawa*  
**PATRICK OSAWA**  
ACTING EXECUTIVE OFFICER

5105 *[Signature]* 9/21/15

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
MULTIPLE

FY 2015-16  
4 - VOTES

SOURCES

USES

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

PUBLIC DEFENDER  
A01-PD-88-8947-15200  
2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER  
INCREASE REVENUE 1,063,000

DISTRICT ATTORNEY  
A01-DA-2000-14030  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION 684,000

DISTRICT ATTORNEY  
A01-DA-6030-14030  
CAPITAL ASSETS - EQUIPMENT  
INCREASE APPROPRIATION 70,000

PUBLIC DEFENDER  
A01-PD-2000-15200  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION 896,000

PUBLIC DEFENDER  
A01-PD-1000-15200  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION 167,000

ALTERNATE PUBLIC DEFENDER  
A01-AD-88-8947-15575  
2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER  
INCREASE REVENUE 646,000

ALTERNATE PUBLIC DEFENDER  
A01-AD-2000-15575  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION 573,000

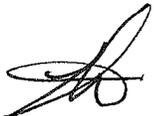
ALTERNATE PUBLIC DEFENDER  
A01-AD-1000-15575  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION 73,000

DIVERSION AND REENTRY  
A01-DR-88-8944-18500  
2011 REALIGNMENT-AB109  
INCREASE REVENUE 4,296,000

DIVERSION AND REENTRY  
A01-DR-2000-18500  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION 4,296,000

SOURCES TOTAL 28,929,000

USES TOTAL 28,929,000

905  Sept 24, 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>PUBLIC SOCIAL SERVICES - ADMINISTRATION</b>		<b>PUBLIC SOCIAL SERVICES - ADMINISTRATION</b>	
A01-SS-90-8891-25900		A01-SS-2000-25900	
FEDERAL-PUB ASSIST-ADMIN		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>5,574,000</b>	<b>INCREASE APPROPRIATION</b>	<b>6,128,000</b>
 <b>PUBLIC SOCIAL SERVICES - ADMINISTRATION</b>			
A01-SS-88-8727-25900			
STATE-PUB ASSIST-ADMIN			
<b>INCREASE REVENUE</b>	<b>554,000</b>		
 <b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
<b>6,128,000</b>		<b>6,128,000</b>	

**JUSTIFICATION**

Reflects an increase in appropriation fully offset with State and federal revenue for LRS modifications to support the CalHEERS interface and Approved Relative Caregiver program.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. 5106

DATE Sept. 24, 2015

DATE 9/22/15

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>PUBLIC SOCIAL SERVICES - ADMINISTRATION</b>		<b>PUBLIC SOCIAL SERVICES - ADMINISTRATION</b>	
A01-SS-90-8891-25900		A01-SS-2000-25900	
FEDERAL-PUB ASSIST-ADMIN		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>2,033,000</b>	<b>INCREASE APPROPRIATION</b>	<b>4,053,000</b>
 <b>PUBLIC SOCIAL SERVICES - ADMINISTRATION</b>			
A01-SS-88-8727-25900			
STATE-PUB ASSIST-ADMIN			
<b>INCREASE REVENUE</b>	<b>2,020,000</b>		
<b>SOURCES TOTAL</b>	<b>4,053,000</b>	<b>USES TOTAL</b>	<b>4,053,000</b>

**JUSTIFICATION**

Reflects an increase in appropriation fully offset with State. The additional appropriation requested is based on one-time funding identified in the Governor's Budget May Revise for LEADER and LRS.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

54 SEP 29 2015

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
PATRICK OSAWA

**ACTING EXECUTIVE OFFICER**

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. 5107

DATE Sept. 24, 2015

DATE 9/22/15

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>PUBLIC SOCIAL SERVICES - ADMINISTRATION</b> A01-SS-90-8891-25900 FEDERAL-PUB ASSIST-ADMIN <b>INCREASE REVENUE</b>		<b>PUBLIC SOCIAL SERVICES - ADMINISTRATION</b> A01-SS-2000-25900 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	
	<b>1,238,000</b>		<b>1,445,000</b>
<b>PUBLIC SOCIAL SERVICES - ADMINISTRATION</b> A01-SS-88-8727-25900 STATE-PUB ASSIST-ADMIN <b>INCREASE REVENUE</b>			
	<b>207,000</b>		
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
	<b>1,445,000</b>		<b>1,445,000</b>

**JUSTIFICATION**

Reflects an increase in appropriation fully offset with State and federal revenue to align the total funding for LEADER with the FY 2015-16 amount in the latest APD (March 2015).

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Matthew Me...*

AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 5108

DATE *Sept. 21, 2015*

DATE *9/22/15*

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>PUBLIC SOCIAL SERVICES - ADMINISTRATION</b>		<b>PUBLIC SOCIAL SERVICES - ADMINISTRATION</b>	
A01-SS-90-8891-25900		A01-SS-2000-25900	
FEDERAL-PUB ASSIST-ADMIN		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>280,000</b>	<b>INCREASE APPROPRIATION</b>	<b>400,000</b>
<b>PUBLIC SOCIAL SERVICES - ADMINISTRATION</b>			
A01-SS-88-8727-25900			
STATE-PUB ASSIST-ADMIN			
<b>INCREASE REVENUE</b>	<b>120,000</b>		
<b>SOURCES TOTAL</b>	<b>400,000</b>	<b>USES TOTAL</b>	<b>400,000</b>

**JUSTIFICATION**

Reflects an increase in appropriation fully offset by State and federal revenue due to increased indirect costs for services provided by the Sheriff's Department.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Math McJ...*

AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*

PATRICK OGAWA

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. 5109

DATE *Sept. 24, 2015*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *David Seidenfeld*

DATE *9/22/15*

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>PUBLIC SOCIAL SERVICES - ADMINISTRATION</b>		<b>PUBLIC SOCIAL SERVICES - ADMINISTRATION</b>	
A01-SS-90-8891-25900		A01-SS-2000-25900	
FEDERAL-PUB ASSIST-ADMIN		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>342,000</b>	<b>INCREASE APPROPRIATION</b>	<b>488,000</b>
 <b>PUBLIC SOCIAL SERVICES - ADMINISTRATION</b>			
A01-SS-88-8727-25900			
STATE-PUB ASSIST-ADMIN			
<b>INCREASE REVENUE</b>	<b>146,000</b>		
 <b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
<b>488,000</b>		<b>488,000</b>	

**JUSTIFICATION**

Reflects an increase in appropriation fully offset with State and federal revenue based on FY 2015-16 costs of amendment #3 to the Data Mining Solution contract with PAM Institute adopted by the Board of Supervisors on July 21, 2015.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*David Seidenfeld*

AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 5110

DATE *Sept. 21, 2015*

DATE *9/22/15*

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>PUBLIC SOCIAL SERVICES - ADMINISTRATION</b> A01-SS-88-8727-25900 STATE-PUB ASSIST-ADMIN <b>INCREASE REVENUE</b>	<b>1,919,000</b>	<b>PUBLIC SOCIAL SERVICES - ADMINISTRATION</b> A01-SS-2000-25900 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>1,919,000</b>

**SOURCES TOTAL**

**1,919,000**

**USES TOTAL**

**1,919,000**

**JUSTIFICATION**

Reflects an increase in appropriation in the Supported Employment Program (SEP) to provide additional DMH staffing at mental health sites to increase the number of participants served. SEP helps CalWORKS participants with mental disabilities find and keep meaningful jobs in the community.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54

SEP 29 2015

*David Seidenfeld*

AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Osawa*  
PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO.

511

DATE

*Sept. 21, 2015*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

*David Seidenfeld*  
9/22/15

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>PUBLIC SOCIAL SERVICES - ADMINISTRATION</b>		<b>PUBLIC SOCIAL SERVICES - ADMINISTRATION</b>	
A01-SS-90-8891-25900		A01-SS-1000-25900	
FEDERAL-PUB ASSIST-ADMIN		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>124,000</b>	<b>INCREASE APPROPRIATION</b>	<b>177,000</b>
 <b>PUBLIC SOCIAL SERVICES - ADMINISTRATION</b>			
A01-SS-88-8727-25900			
STATE-PUB ASSIST-ADMIN			
<b>INCREASE REVENUE</b>	<b>53,000</b>		
 <b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
<b>177,000</b>		<b>177,000</b>	

**JUSTIFICATION**

Reflects an increase in appropriation fully offset with State and federal revenue to add two (2) positions for the newly created Health Care Reform Unit to address the financial challenges in the Medi-Cal Program.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Matthew Meiji*

AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. 5112

DATE *Sept. 24, 2015*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *David Seidenfeld*

DATE *9/22/15*

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

<b>SOURCES TOTAL</b>	<b>2,029,000</b>	<b>USES TOTAL</b>	<b>2,029,000</b>
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**JUSTIFICATION**

Reflects an increase in Services and Supplies, fully offset by an increase in Charges for Services revenues, resulting from Underground Storage Tanks fee increases approved by the Board of Supervisors on May 26, 2015 and the realignment of various revenue sources. The additional revenues will fully offset the increased costs associated with monitoring, permitting and enforcement activities at hazardous material and underground storage tank sites.

**ADOPTED**

54 SEP 29 2015

*Matth Mc...*  
 AUTHORIZED SIGNATURE      ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Osawa*  
 PATRICK OSAWA  
 ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *LB*

CHIEF EXECUTIVE OFFICER

BY *R. Goff*

B.A. NO. 5113

DATE Sept. 24, 2015

DATE 9-22-15

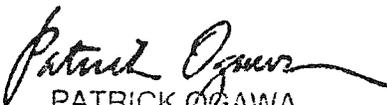
COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PUBLIC WORKS

FY 2015-16  
4 - VOTES

SOURCES		USES	
<b>PUBLIC WORKS</b>		<b>PUBLIC WORKS</b>	
A01-PW-92-9383-47000		A01-PW-2000-47000	
UGST NONCOMPLIANCE PERMIT FEES		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>149,000</b>	<b>INCREASE APPROPRIATION</b>	<b>1,896,000</b>
<b>PUBLIC WORKS</b>		<b>PUBLIC WORKS</b>	
A01-PW-92-9384-47000		A01-PW-92-9385-47000	
UGST REINSPECTION FEES		HMUSP-PERMIT ADDENDUM FEE	
<b>INCREASE REVENUE</b>	<b>119,000</b>	<b>DECREASE REVENUE</b>	<b>129,000</b>
<b>PUBLIC WORKS</b>		<b>PUBLIC WORKS</b>	
A01-PW-92-9388-47000		A01-PW-92-9398-47000	
HMUSP-CLOSURE APP FEE		HMUSP-CLN-UP OVERSIGHT FEE	
<b>INCREASE REVENUE</b>	<b>27,000</b>	<b>DECREASE REVENUE</b>	<b>4,000</b>
<b>PUBLIC WORKS</b>			
A01-PW-92-9390-47000			
HMUSP-PERMIT APP FEE			
<b>INCREASE REVENUE</b>	<b>11,000</b>		
<b>PUBLIC WORKS</b>			
A01-PW-92-9394-47000			
NEW PLAN CLEARANCE - RESUBMITTAL			
<b>INCREASE REVENUE</b>	<b>8,000</b>		
<b>PUBLIC WORKS</b>			
A01-PW-92-9396-47000			
HMUSP-NEW CONSTR FEE			
<b>INCREASE REVENUE</b>	<b>336,000</b>		
<b>PUBLIC WORKS</b>			
A01-PW-92-9397-47000			
HMUSP-ANNUAL MAINT PERMIT FEE			
<b>INCREASE REVENUE</b>	<b>1,373,000</b>		
<b>PUBLIC WORKS</b>			
A01-PW-92-9400-47000			
HMUSP-PERMIT TRANSFER FEE			
<b>INCREASE REVENUE</b>	<b>6,000</b>		
<b>SOURCES TOTAL</b>	<b>2,029,000</b>	<b>USES TOTAL</b>	<b>2,029,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

- 54 - SEP 29 2015

  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

S113  9/21/15

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

SOURCES		USES	
REGIONAL PLANNING A01-RP-91-9200-19350 METRO TRANSP AUTHORITY INCREASE REVENUE	137,000	REGIONAL PLANNING A01-RP-2000-19350 SERVICES & SUPPLIES INCREASE APPROPRIATION	137,000
<b>SOURCES TOTAL</b>	<b>137,000</b>	<b>USES TOTAL</b>	<b>137,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

**JUSTIFICATION**

Reflects an increase in services and supplies, fully offset by Metropolitan Transit District grant revenue, for consultant services to prepare the Willowbrook Transit Oriented District Specific Plan and its Environmental Impact Report.

*Matth Mc...*

AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 9114

DATE Sept. 24, 2015

DATE 9-22-15

COUNTY OF LOS ANGELES

September 29, 2015

DEPT NO: 060

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2015-16

4 - VOTES

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick O'Quinn*  
PATRICK O'QUINN  
ACTING EXECUTIVE OFFICER

**SOURCES TOTAL**

26,291,000

**USES TOTAL**

26,291,000

**JUSTIFICATION**

Reflects adjustments for additional, expired, and carryovers of various grants in various budget units to better align revenue with anticipated actuals.

*Sheila Williams*  
SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. 5115

DATE

DATE

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Sheriff

54

SEP 29 2015

FY 2015-16  
4 - VOTES

SOURCES

USE  
*Patrick O'Quinn*  
PATRICK O'QUINN  
ACTING EXECUTIVE OFFICER

**SHERIFF - PATROL CLEARING**  
A01-SH-1000-15681-15682  
SALARIES & EMPLOYEE BENEFITS  
**DECREASE APPROPRIATION** 2,221,000

**SHERIFF - PATROL CLEARING**  
A01-SH-1357-15681-15682  
S & EB EXPENDITURE DISTRIBUTION  
**INCREASE APPROPRIATION** 2,221,000

**SHERIFF - PATROL CLEARING**  
A01-SH-2000-15681-15682  
SERVICES & SUPPLIES  
**DECREASE APPROPRIATION** 810,000

**SHERIFF - PATROL CLEARING**  
A01-SH-5350-15681-15682  
S & S EXPENDITURE DISTRIBUTION  
**INCREASE APPROPRIATION** 810,000

**SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED**  
A01-SH-6030-15681-15692  
CAPITAL ASSETS - EQUIPMENT  
**DECREASE APPROPRIATION** 1,013,000

**SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED**  
A01-SH-88-8810-15681-15692  
STATE-SPECIAL GRANTS  
**DECREASE REVENUE** 142,000

**SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED**  
A01-SH-2000-15681-15692  
SERVICES & SUPPLIES  
**DECREASE APPROPRIATION** 810,000

**SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED**  
A01-SH-88-8861-15681-15692  
OFF HIGHWAY-MOTOR VEHICLE  
**DECREASE REVENUE** 143,000

**SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED**  
A01-SH-1000-15681-15692  
SALARIES & EMPLOYEE BENEFITS  
**DECREASE APPROPRIATION** 2,221,000

**SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED**  
A01-SH-90-9001-15681-15692  
FEDERAL-OTHER  
**DECREASE REVENUE** 657,000

**SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED**  
A01-SH-88-8932-15681-15692  
2011 REALIGNMNT-CALIFORNIA GANG VIOLENCE SUPPRESSION  
**INCREASE REVENUE** 250,000

**SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED**  
A01-SH-90-9031-15681-15692  
FEDERAL GRANTS  
**DECREASE REVENUE** 3,045,000

**SHERIFF - DETECTIVE SERVICES**  
A01-SH-6030-15681-15683  
CAPITAL ASSETS - EQUIPMENT  
**DECREASE APPROPRIATION** 53,000

**SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED**  
A01-SH-6800-15681-15692  
INTRAFUND TRANSFERS  
**INCREASE APPROPRIATION** 307,000

**SHERIFF - DETECTIVE SERVICES**  
A01-SH-88-8935-15681-15683  
2011 REALIGN-CA MULTI-JURISDICTIONAL METHAMPHETAMINE ENFORCE  
**INCREASE REVENUE** 1,312,000

**SHERIFF - DETECTIVE SERVICES**  
A01-SH-1000-15681-15683  
SALARIES & EMPLOYEE BENEFITS  
**INCREASE APPROPRIATION** 465,000

**SHERIFF - DETECTIVE SERVICES**  
A01-SH-90-9031-15681-15683  
FEDERAL GRANTS  
**INCREASE REVENUE** 1,747,000

**SHERIFF - DETECTIVE SERVICES**  
A01-SH-2000-15681-15683  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION** 1,704,000

5115 *[Signature]* 9/21/15

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Sheriff

FY 2015-16  
4 - VOTES

SOURCES		USES	
<b>SHERIFF - ADMINISTRATION</b>		<b>SHERIFF - DETECTIVE SERVICES</b>	
A01-SH-2000-15681-15684		A01-SH-88-8831-15681-15683	
SERVICES & SUPPLIES		STATE-OTHER	
<b>DECREASE APPROPRIATION</b>	<b>613,000</b>	<b>DECREASE REVENUE</b>	<b>841,000</b>
<b>SHERIFF - CUSTODY</b>		<b>SHERIFF - DETECTIVE SERVICES</b>	
A01-SH-90-9031-15681-15685		A01-SH-88-8933-15681-15683	
FEDERAL GRANTS		2011 REALIGNMENT-HIGH TECH THEFT APPREHENSN & PROSECUTION PC	
<b>INCREASE REVENUE</b>	<b>150,000</b>	<b>DECREASE REVENUE</b>	<b>92,000</b>
<b>SHERIFF - GENERAL SUPPORT SERVICES</b>		<b>SHERIFF - DETECTIVE SERVICES</b>	
A01-SH-1000-15681-15687		A01-SH-88-8937-15681-15683	
SALARIES & EMPLOYEE BENEFITS		2011 REALIGNMENT-SEXUAL ASSAULT FELONY ENFORCEMENT	
<b>DECREASE APPROPRIATION</b>	<b>580,000</b>	<b>DECREASE REVENUE</b>	<b>10,000</b>
<b>SHERIFF - GENERAL SUPPORT SERVICES</b>		<b>SHERIFF - ADMINISTRATION</b>	
A01-SH-6030-15681-15687		A01-SH-90-9031-15681-15684	
CAPITAL ASSETS - EQUIPMENT		FEDERAL GRANTS	
<b>DECREASE APPROPRIATION</b>	<b>8,095,000</b>	<b>DECREASE REVENUE</b>	<b>613,000</b>
<b>SHERIFF - GENERAL SUPPORT SERVICES</b>		<b>SHERIFF - CUSTODY</b>	
A01-SH-90-9031-15681-15687		A01-SH-1000-15681-15685	
FEDERAL GRANTS		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>251,000</b>	<b>INCREASE APPROPRIATION</b>	<b>141,000</b>
<b>SHERIFF - PROCESSING FEE FUND</b>		<b>SHERIFF - CUSTODY</b>	
BR3-SH-6100-39909		A01-SH-2000-15681-15685	
OTHER FINANCING USES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>6,140,000</b>	<b>INCREASE APPROPRIATION</b>	<b>9,000</b>
<b>SHERIFF - COUNTY SERVICES</b>		<b>SHERIFF - GENERAL SUPPORT SERVICES</b>	
A01-SH-88-8861-15681-15689		A01-SH-2000-15681-15687	
OFF HIGHWAY-MOTOR VEHICLE		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>25,000</b>	<b>INCREASE APPROPRIATION</b>	<b>963,000</b>
 		<b>SHERIFF - GENERAL SUPPORT SERVICES</b>	
		A01-SH-96-9911-15681-15687	
		OPERATING TRANSFERS IN	
		<b>DECREASE REVENUE</b>	<b>6,140,000</b>
 		<b>SHERIFF - PROCESSING FEE FUND</b>	
		BR3-SH-6030-39909	
		CAPITAL ASSETS - EQUIPMENT	
		<b>INCREASE APPROPRIATION</b>	<b>1,768,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Osawa*  
PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

5115 9/26/15

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Sheriff

FY 2015-16  
4 - VOTES

SOURCES

USES

**SHERIFF - PROCESSING FEE FUND**

BR3-SH-2000-39909

SERVICES & SUPPLIES

**INCREASE APPROPRIATION 3,592,000**

**SHERIFF - PROCESSING FEE FUND**

BR3-SH-92-9116-39909

SHERIFF PROC. FEE-AB 1109

**DECREASE REVENUE 770,000**

**SHERIFF - PROCESSING FEE FUND**

BR3-SH-86-8605-39909

INTEREST FROM TREASURY POOL DEPOSITS

**DECREASE REVENUE 10,000**

**SHERIFF - GENERAL SUPPORT SERVICES**

A01-SH-91-906A-15681-15687

LOCAL GRANTS

**DECREASE REVENUE 1,823,000**

**SHERIFF - COUNTY SERVICES**

A01-SH-1000-15681-15689

SALARIES & EMPLOYEE BENEFITS

**INCREASE APPROPRIATION 19,000**

**SHERIFF - COUNTY SERVICES**

A01-SH-2000-15681-15689

SERVICES & SUPPLIES

**INCREASE APPROPRIATION 6,000**

SOURCES TOTAL

26,291,000

USES TOTAL

26,291,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

5115 *AO* 9/21/15

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

**SOURCES**  
BA DETAIL - SEE ATTACHMENT PAGE 1

**USES**  
BA DETAIL - SEE ATTACHMENT PAGE 1

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

**SOURCES TOTAL 19,498,000**

**USES TOTAL 19,498,000**

**JUSTIFICATION**

Reflects net changes in positions and in revenue in the Patrol budget units primarily due to requests by contract agencies in the prior year.

*Sheila Williams*

AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 5116

DATE Sept. 21, 2015

DATE 09/21/15

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Sheriff

FY 2015-16  
4 - VOTES

SOURCES		USES	
		<b>SHERIFF - PATROL CLEARING</b>	
		A01-SH-1000-15681-15682	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>9,129,000</b>
<b>SHERIFF - PATROL CLEARING</b>		<b>SHERIFF - PATROL CLEARING</b>	
A01-SH-1357-15681-15682		A01-SH-2000-15681-15682	
S & EB EXPENDITURE DISTRIBUTION		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>9,129,000</b>	<b>INCREASE APPROPRIATION</b>	<b>30,000</b>
<b>SHERIFF - PATROL CLEARING</b>		<b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b>	
A01-SH-5350-15681-15682		A01-SH-6030-15681-15692	
S & S EXPENDITURE DISTRIBUTION		CAPITAL ASSETS - EQUIPMENT	
<b>DECREASE APPROPRIATION</b>	<b>30,000</b>	<b>INCREASE APPROPRIATION</b>	<b>1,120,000</b>
<b>SHERIFF - PATROL - CONTRACT CITIES</b>		<b>SHERIFF - PATROL - CONTRACT CITIES</b>	
A01-SH-2000-15681-15691		A01-SH-1000-15681-15691	
SERVICES & SUPPLIES		SALARIES & EMPLOYEE BENEFITS	
<b>DECREASE APPROPRIATION</b>	<b>60,000</b>	<b>INCREASE APPROPRIATION</b>	<b>453,000</b>
<b>SHERIFF - PATROL - CONTRACT CITIES</b>		<b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b>	
A01-SH-92-9317-15681-15691		A01-SH-1000-15681-15692	
CONTRACT CITIES SERVICES		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>393,000</b>	<b>INCREASE APPROPRIATION</b>	<b>8,676,000</b>
<b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b>		<b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b>	
A01-SH-88-8909-15681-15692		A01-SH-2000-15681-15692	
STATE-CITIZENS OPTION FOR PUBLIC SAFETY (COPS)		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>93,000</b>	<b>INCREASE APPROPRIATION</b>	<b>90,000</b>
<b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b>			
A01-SH-92-9313-15681-15692			
MTA CONTRACT SERVICES			
<b>INCREASE REVENUE</b>	<b>8,894,000</b>		
<b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b>			
A01-SH-92-9314-15681-15692			
SCRRRA/METROLINK CONTRACT SERVICES			
<b>INCREASE REVENUE</b>	<b>899,000</b>		
<b>SOURCES TOTAL</b>	<b>19,498,000</b>	<b>USES TOTAL</b>	<b>19,498,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Osawa*  
**PATRICK OSAWA**  
ACTING EXECUTIVE OFFICER

5116 *AS* 9/21/15

COUNTY OF LOS ANGELES

September 29, 2015

DEPT NO: 060

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

**SOURCES**

**USES**

**TREASURER AND TAX COLLECTOR**

A01-TT-92-9117-10950  
PROPERTY TAX ADMIN FEE  
**INCREASE REVENUE**

**121,000**

**TREASURER AND TAX COLLECTOR**

A01-TT-2000-10950  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION**

**121,000**

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**54** SEP 29 2015

*Patrick O'Neil*  
**PATRICK O'NEIL**  
ACTING EXECUTIVE OFFICER

**SOURCES TOTAL**

**121,000**

**USES TOTAL**

**121,000**

**JUSTIFICATION**

Reflects the ministerial alignment of services and supplies and revenue based on expenditure and revenue trends.

*Gevork Simdjian*

**AUTHORIZED SIGNATURE** GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

*[Signature]*

CHIEF EXECUTIVE OFFICER

BY

*[Signature]*

B.A. NO. 5117

DATE

9/21/15

DATE SEPT. 21, 2015

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2015-16

4 - VOTES

SOURCES	USES
<b>TRIAL COURT OPERATIONS-MOE CONTRIBUTION</b> A01-AC-84-8420-10451 COST RECOVERY - PC 1463.007 <b>INCREASE REVENUE</b>	<b>TRIAL COURT OPERATIONS-MOE CONTRIBUTION</b> A01-AC-1000-10451 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>
2,451,000	50,000
<div style="text-align: center;"> <p><b>ADOPTED</b></p> <p>BOARD OF SUPERVISORS COUNTY OF LOS ANGELES</p> <p>54 SEP 29 2015</p> <p><i>Patrick Osawa</i> PATRICK OSAWA ACTING EXECUTIVE OFFICER</p> </div>	<b>SUPERIOR COURT - CENTRAL DISTRICT</b> A01-AC-2000-14800-14801 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>
	2,401,000
<b>SOURCES TOTAL</b> 2,451,000	<b>USES TOTAL</b> 2,451,000

**JUSTIFICATION**

Reflects a placeholder for the Governor's adopted 18-month debt amnesty program and Board-approved salaries and employee benefits increases for a few of the Court Collection Enhancement staff.

*Sheila Williams*

AUTHORIZED SIGNATURE SHEILA WILLIAMS, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*  
DATE *Sept. 24, 2015*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*  
DATE *09/21/15*

B.A. NO. *S118*

COUNTY OF LOS ANGELES

September 29, 2015

DEPT NO: 060

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

SOURCES		USES	
<b>UTILITIES</b>		<b>UTILITIES</b>	
A01-IS-88-8831-12460		A01-IS-2000-12460	
STATE-OTHER		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>4,069,000</b>	<b>INCREASE APPROPRIATION</b>	<b>4,069,000</b>
<b>SOURCES TOTAL</b>	<b>4,069,000</b>	<b>USES TOTAL</b>	<b>4,069,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

SEP 29 2015

*Patrick O'Connor*  
PATRICK O'CONNOR  
ACTING EXECUTIVE OFFICER

**JUSTIFICATION**  
Reflects an increase in appropriation for the remaining balance of the Southern California Regional Energy Network (SoCal REN) program funded by California Public Utilities Commission (CPUC) that will expire on December 31, 2015.

*Martha Meza*  
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY *[Signature]*

B.A. NO. 5119 DATE 9/21/15

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY *[Signature]*

DATE SEPT. 21, 2015

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

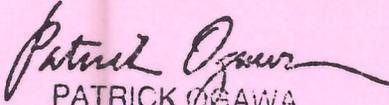
**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

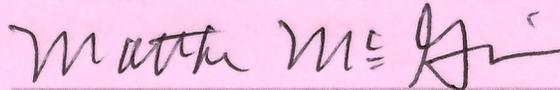
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
3 - VOTES**

SOURCES		USES	
<b>PFU-VARIOUS</b> A01-CB-2000-13749-13760 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	925,000	<b>ANIMAL CARE AND CONTROL</b> A01-AN-2000-18950 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	835,000
<b>ADOPTED</b> BOARD OF SUPERVISORS COUNTY OF LOS ANGELES  54 SEP 29 2015   PATRICK OGAWA ACTING EXECUTIVE OFFICER		<b>ANIMAL CARE AND CONTROL</b> A01-AN-6030-18950 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b>	90,000
<b>SOURCES TOTAL</b>	<b>925,000</b>	<b>USES TOTAL</b>	<b>925,000</b>

**JUSTIFICATION**

Reflects one-time funding for fixtures, furniture and equipment at the new Palmdale Animal Care Center.



**AUTHORIZED SIGNATURE** SHEILA WILLIAMS, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

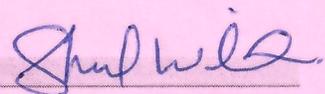
APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY 

CHIEF EXECUTIVE OFFICER

BY 

B.A. NO. 5122

DATE Sept. 21, 2015

DATE 09/21/15

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**3 - VOTES**

SOURCES	USES
<b>PFU-VARIOUS</b> A01-CB-2000-13749-13760 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>ARTS COMMISSION - ARTS PROGRAMS</b> A01-BS-2000-28500-28520 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>
<b>400,000</b>	<b>400,000</b>
<div data-bbox="214 781 561 911" data-label="Text"> <p><b>ADOPTED</b>            BOARD OF SUPERVISORS            COUNTY OF LOS ANGELES</p> </div> <div data-bbox="149 953 618 997" data-label="Text"> <p>54 SEP 29 2015</p> </div> <div data-bbox="181 1035 612 1180" data-label="Text"> <p><i>Patrick Ogawa</i>            PATRICK OGAWA            ACTING EXECUTIVE OFFICER</p> </div>	
<b>SOURCES TOTAL</b> 400,000	<b>USES TOTAL</b> 400,000

**JUSTIFICATION**

Reflects the transfer of one-time funding from PFU to the Arts Commission to implement the Web Application project.

*Matth McJ...*

**AUTHORIZED SIGNATURE** GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. S123

DATE Sept. 21, 2015

DATE SEP. 21, 2015

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
3 - VOTES**

SOURCES	USES
<b>AUDITOR-CONTROLLER</b> A01-AU-6800-10700 INTRAFUND TRANSFERS DECREASE APPROPRIATION <b>214,000</b>	<b>AUDITOR-CONTROLLER</b> A01-AU-92-9121-10700 AUDITING & ACCTG FEES DECREASE REVENUE <b>74,000</b>
<b>AUDITOR-CONTROLLER</b> A01-AU-92-R814-10700 CWTAPPS CHARGES TO DEPTS DECREASE REVENUE <b>140,000</b>	
<b>SOURCES TOTAL 214,000</b>	<b>USES TOTAL 214,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

*Mathew M. Simdjian*  
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

**JUSTIFICATION**

Reflects an alignment of billings for services based on anticipated trends.

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. 5124

DATE Sept. 21, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE SEPT. 21, 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
3 - VOTES**

SOURCES		USES	
<b>CHILDREN AND FAMILY SERVICES - ADMINISTRATION</b>		<b>BOARD OF SUPERVISORS</b>	
A01-CH-2000-26200		A01-BS-2000-10010	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>200,000</b>	<b>INCREASE APPROPRIATION</b>	<b>200,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER  
SOURCES TOTAL 200,000

USES TOTAL 200,000

**JUSTIFICATION**

Reflects the transfer of funding from Department of Children and Family Services to the Board of Supervisors' budget unit for community programs.

*David Seidenfeld*

AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. 5125

DATE *Sept. 21, 2015*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *David Seidenfeld*

DATE *9/22/15*

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
3 - VOTES**

SOURCES	USES
<b>LA PLAZA DE CULTURA Y ARTES</b> A01-CB-2000-28100 SERVICES & SUPPLIES DECREASE APPROPRIATION 1,000,000	<b>BOARD OF SUPERVISORS</b> A01-BS-2000-10010 SERVICES & SUPPLIES INCREASE APPROPRIATION 1,000,000
<b>SOURCES TOTAL 1,000,000</b>	<b>USES TOTAL 1,000,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

**JUSTIFICATION**

Reflects transfer of ongoing funding from La Plaza for community programs.

*Matthew McLean*

**AUTHORIZED SIGNATURE** GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 5126

DATE *Sept. 21, 2015*

DATE *SEPT. 21, 2015*

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

SOURCES TOTAL 680,000

USES TOTAL 680,000

**JUSTIFICATION**

Reflects the transfer of ongoing funding to the Public Library for the El Monte and Claremont Libraries and Sheriff's Department for the East Los Angeles Sheriff Station.

*Matthe M. Gevork*

AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 5127

DATE Sept. 21, 2015

DATE SEPT. 21, 2015

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 Board of Supervisors

FY 2015-16  
 4 - VOTES

SOURCES		USES	
<b>BOARD OF SUPERVISORS</b>		<b>NONDEPARTMENTAL SPECIAL ACCOUNTS</b>	
A01-BS-2000-10010		A01-CB-6100-13690	
SERVICES & SUPPLIES		OTHER FINANCING USES	
<b>DECREASE APPROPRIATION</b>	<b>340,000</b>	<b>INCREASE APPROPRIATION</b>	<b>140,000</b>
<b>PUBLIC LIBRARY</b>		<b>PUBLIC LIBRARY</b>	
B06-PL-96-9911-41200		B06-PL-2000-41200	
OPERATING TRANSFERS IN		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>140,000</b>	<b>INCREASE APPROPRIATION</b>	<b>140,000</b>
<b>SHERIFF - PATROL CLEARING</b>		<b>SHERIFF - PATROL CLEARING</b>	
A01-SH-1357-15681-15682		A01-SH-1000-15681-15682	
S & EB EXPENDITURE DISTRIBUTION		SALARIES & EMPLOYEE BENEFITS	
<b>DECREASE APPROPRIATION</b>	<b>200,000</b>	<b>INCREASE APPROPRIATION</b>	<b>200,000</b>
		<b>SHERIFF - PATROL - UNINCORPORATED AREAS</b>	
		A01-SH-1000-15681-15690	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>200,000</b>
<b>SOURCES TOTAL</b>	<b>680,000</b>	<b>USES TOTAL</b>	<b>680,000</b>

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Osawa*  
 PATRICK OSAWA  
 ACTING EXECUTIVE OFFICER

BA# S127

*JS* 9/21/15

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
3 - VOTES**

**SOURCES**

**USES**

**COMMUNITY AND SENIOR SERVICES - ADMINISTRATION**

A01-CS-2000-26560

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**447,000**

**COMMUNITY AND SENIOR SERVICES - ADMINISTRATION**

A01-CS-1000-26560

SALARIES & EMPLOYEE BENEFITS

**INCREASE APPROPRIATION**

**447,000**

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Osawa*  
PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

**SOURCES TOTAL**

**447,000**

**USES TOTAL**

**447,000**

**JUSTIFICATION**

Reflects an increase of 3.0 IT positions which are critical in providing information technology support to the Department.

*Matthew McFadden*

**AUTHORIZED SIGNATURE** DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

*[Signature]*

B.A. NO. 5128

DATE

*Sept. 21, 2015*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*[Signature]*

DATE

*9/22/15*

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2015-16**  
**4 - VOTES**

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGES 1 - 6	BA DETAIL - SEE ATTACHMENT PAGES 1 - 6

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

<b>SOURCES TOTAL</b>	<b>163,961,000</b>	<b>USES TOTAL</b>	<b>163,961,000</b>
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**JUSTIFICATION**

Reflects a net increase of 65.0 budgeted positions and other appropriation and revenue adjustments to fund DHS' FY 2015-16 Supplemental Budget.

*Mason Matthews*

AUTHORIZED SIGNATURE MASON MATTHEWS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *Matthew McE...*

B.A. NO. 5129

DATE Sept. 21, 2015

DATE Sept. 21, 2015

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 HEALTH SERVICES

**54** ■ **SEP 29 2015**

FY 2015-16  
 4 - VOTES

SOURCES

USE  
  
 PATRICK O'CONNOR  
 ACTING EXECUTIVE OFFICER

**LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND**  
 MN4-HG-92-9307-60010  
 COST BASED REIMBURSE CLINIC  
**INCREASE REVENUE** **801,000**

**LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND**  
 MN4-HG-1000-60010  
 SALARIES & EMPLOYEE BENEFITS  
**INCREASE APPROPRIATION** **3,331,000**

**LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND**  
 MN4-HG-94-9679-60010  
 MISCELLANEOUS-ONGOING  
**INCREASE REVENUE** **609,000**

**LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND**  
 MN4-HG-2000-60010  
 SERVICES & SUPPLIES  
**INCREASE APPROPRIATION** **202,000**

**LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND**  
 MN4-HG-94-9706-60010  
 INTERN & RESIDENT REVENUE  
**INCREASE REVENUE** **966,000**

**LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND**  
 MN4-HG-5500-60010  
 OTHER CHARGES  
**INCREASE APPROPRIATION** **744,000**

**LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND**  
 MN4-HG-96-9911-60010  
 OPERATING TRANSFERS IN  
**INCREASE REVENUE** **10,485,000**

**LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND**  
 MN4-HG-6030-60010  
 CAPITAL ASSETS - EQUIPMENT  
**INCREASE APPROPRIATION** **1,411,000**

**LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND**  
 MN4-HG-92-9819-60010  
 HEALTH SERVICES-HEALTH SERVICES ADMINISTRATION  
**INCREASE REVENUE** **249,000**

**LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND**  
 MN4-HG-92-942A-60010  
 IN-HOME SUPPORTIVE SERVICES-(PC-R)  
**DECREASE REVENUE** **4,770,000**

**LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND**  
 MN4-HG-96-9912-60010  
 OPERATING SUBSIDY - GENERAL FUND  
**INCREASE REVENUE** **6,147,000**

**LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND**  
 MN4-HG-92-9435-60010  
 MEDICARE  
**DECREASE REVENUE** **150,000**

**LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND**  
 MN4-HG-92-R134-60010  
 DEPT OF CHILDREN'S SVS  
**INCREASE REVENUE** **89,000**

**LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND**  
 MN4-HG-92-9552-60010  
 MISCELLANEOUS  
**DECREASE REVENUE** **8,738,000**

**METROCARE NETWORK ENTERPRISE FUND**  
 MN1-HH-2000-60020  
 SERVICES & SUPPLIES  
**DECREASE APPROPRIATION** **1,733,000**

**METROCARE NETWORK ENTERPRISE FUND**  
 MN1-HH-1000-60020  
 SALARIES & EMPLOYEE BENEFITS  
**INCREASE APPROPRIATION** **3,291,000**

**METROCARE NETWORK ENTERPRISE FUND**  
 MN1-HH-96-9911-60020  
 OPERATING TRANSFERS IN  
**INCREASE REVENUE** **14,756,000**

**METROCARE NETWORK ENTERPRISE FUND**  
 MN1-HH-92-9552-60020  
 MISCELLANEOUS  
**DECREASE REVENUE** **5,035,000**

5129  9/21/15

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 HEALTH SERVICES

FY 2015-16  
 4 - VOTES

SOURCES		USES	
<b>METROCARE NETWORK ENTERPRISE FUND</b> MN1-HH-92-9307-60020 COST BASED REIMBURSE CLINIC <b>INCREASE REVENUE</b>	<b>675,000</b>	<b>METROCARE NETWORK ENTERPRISE FUND</b> MN1-HH-92-942A-60020 IN-HOME SUPPORTIVE SERVICES-(PC-R) <b>DECREASE REVENUE</b>	<b>5,480,000</b>
<b>METROCARE NETWORK ENTERPRISE FUND</b> MN1-HH-92-R134-60020 DEPT OF CHILDREN'S SVS <b>INCREASE REVENUE</b>	<b>60,000</b>	<b>METROCARE NETWORK ENTERPRISE FUND</b> MN1-HH-96-9912-60020 OPERATING SUBSIDY - GENERAL FUND <b>DECREASE REVENUE</b>	<b>4,226,000</b>
<b>METROCARE NETWORK ENTERPRISE FUND</b> MN1-HH-92-9805-60020 AIDS PROGRAM <b>INCREASE REVENUE</b>	<b>205,000</b>		
<b>METROCARE NETWORK ENTERPRISE FUND</b> MN1-HH-92-9819-60020 HEALTH SERVICES-HEALTH SERVICES ADMINISTRATION <b>INCREASE REVENUE</b>	<b>603,000</b>		
<b>RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPR</b> MN7-HR-96-9911-60040 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b>	<b>7,618,000</b>	<b>RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPR</b> MN7-HR-1000-60040 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>346,000</b>
		<b>RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPR</b> MN7-HR-2000-60040 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>1,763,000</b>
		<b>RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPR</b> MN7-HR-6030-60040 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b>	<b>1,227,000</b>
		<b>RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPR</b> MN7-HR-96-9912-60040 OPERATING SUBSIDY - GENERAL FUND <b>DECREASE REVENUE</b>	<b>1,910,000</b>
		<b>RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPR</b> MN7-HR-92-9552-60040 MISCELLANEOUS <b>DECREASE REVENUE</b>	<b>2,372,000</b>

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Ogawa*  
 PATRICK OGAWA  
 ACTING EXECUTIVE OFFICER

5129 *LB* 9/21/15

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
HEALTH SERVICES

FY 2015-16  
4 - VOTES

SOURCES		USES	
<b>VALLEYCARE NETWORK ENTERPRISE FUND</b>			
MN3-HO-2000-60050		<b>VALLEYCARE NETWORK ENTERPRISE FUND</b>	
SERVICES & SUPPLIES		MN3-HO-1000-60050	
<b>DECREASE APPROPRIATION</b>	<b>1,630,000</b>	SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>5,637,000</b>
<b>VALLEYCARE NETWORK ENTERPRISE FUND</b>			
MN3-HO-5500-60050		<b>VALLEYCARE NETWORK ENTERPRISE FUND</b>	
OTHER CHARGES		MN3-HO-96-9912-60050	
<b>DECREASE APPROPRIATION</b>	<b>300,000</b>	OPERATING SUBSIDY - GENERAL FUND	
		<b>DECREASE REVENUE</b>	<b>10,944,000</b>
<b>VALLEYCARE NETWORK ENTERPRISE FUND</b>			
MN3-HO-92-9307-60050			
COST BASED REIMBURSE CLINIC			
<b>INCREASE REVENUE</b>	<b>947,000</b>		
<b>VALLEYCARE NETWORK ENTERPRISE FUND</b>			
MN3-HO-92-942A-60050			
IN-HOME SUPPORTIVE SERVICES-(PC-R)			
<b>INCREASE REVENUE</b>	<b>6,672,000</b>		
<b>VALLEYCARE NETWORK ENTERPRISE FUND</b>			
MN3-HO-92-9819-60050			
HEALTH SERVICES-HEALTH SERVICES ADMINISTRATION			
<b>INCREASE REVENUE</b>	<b>90,000</b>		
<b>VALLEYCARE NETWORK ENTERPRISE FUND</b>			
MN3-HO-92-R134-60050			
DEPT OF CHILDREN'S SVS			
<b>INCREASE REVENUE</b>	<b>31,000</b>		
<b>VALLEYCARE NETWORK ENTERPRISE FUND</b>			
MN3-HO-92-9552-60050			
MISCELLANEOUS			
<b>INCREASE REVENUE</b>	<b>343,000</b>		
<b>VALLEYCARE NETWORK ENTERPRISE FUND</b>			
MN3-HO-92-943P-60050			
MEDI-CAL MANAGED CARE			
<b>INCREASE REVENUE</b>	<b>1,438,000</b>		
<b>VALLEYCARE NETWORK ENTERPRISE FUND</b>			
MN3-HO-96-9911-60050			
OPERATING TRANSFERS IN			
<b>INCREASE REVENUE</b>	<b>5,130,000</b>		

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

5129 *AO* 9/21/15

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
HEALTH SERVICES

FY 2015-16  
4 - VOTES

SOURCES

USES

DHS ENTERPRISE FUND  
MN2-301G  
COMMITTED FOR LAC+USC HEALTHCARE NETWORK  
DECREASE OBLIGATED FUND BALANCE 17,108,000

DHS ENTERPRISE FUND  
MN2-3078  
COMMITTED FOR DHS  
INCREASE OBLIGATED FUND BALANCE 35,438,000

DHS ENTERPRISE FUND  
MN2-3048  
COMMITTED FOR METROCARE NETWORK  
DECREASE OBLIGATED FUND BALANCE 16,654,000

DHS ENTERPRISE FUND  
MN2-HS-6100-60070  
OTHER FINANCING USES  
INCREASE APPROPRIATION 37,989,000

DHS ENTERPRISE FUND  
MN2-3081  
COMMITTED FOR RANCHO LOS AMIGOS NATIONAL REHABILITATION CTR  
DECREASE OBLIGATED FUND BALANCE 21,520,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

DHS ENTERPRISE FUND  
MN2-3061  
COMMITTED FOR VALLEYCARE NETWORK  
DECREASE OBLIGATED FUND BALANCE 18,145,000

*Patrick Osawa*  
PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION  
A01-HS-90-9031-20000  
FEDERAL GRANTS  
INCREASE REVENUE 304,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION  
A01-HS-1000-20000  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION 2,164,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION  
A01-HS-92-9803-20000  
HARBOR-UCLA MEDICAL CENTER  
INCREASE REVENUE 377,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION  
A01-HS-2000-20000  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION 4,764,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION  
A01-HS-92-9807-20000  
HIGH DESERT MACC  
INCREASE REVENUE 38,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION  
A01-HS-5500-20000  
OTHER CHARGES  
INCREASE APPROPRIATION 5,000,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION  
A01-HS-92-9806-20000  
MLK MACC  
INCREASE REVENUE 94,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION  
A01-HS-6800-20000  
INTRAFUND TRANSFERS  
INCREASE APPROPRIATION 173,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION  
A01-HS-92-9808-20000  
OLIVE VIEW-UCLA MEDICAL CENTER  
INCREASE REVENUE 271,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION  
A01-HS-84-8431-20000  
FORFEITURES & PENALTIES  
DECREASE REVENUE 169,000

5129 *AS* 9/21/15

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
HEALTH SERVICES

FY 2015-16  
4 - VOTES

SOURCES		USES
<b>HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION</b>		
A01-HS-92-9809-20000 RANCHO LOS AMIGOS NRC		<b>HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION</b> A01-HS-84-8432-20000 SB 612
<b>INCREASE REVENUE</b>	<b>99,000</b>	<b>DECREASE REVENUE</b> <span style="float: right;"><b>171,000</b></span>
<b>HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION</b>		
A01-HS-92-9804-20000 LAC+USC MED CTR		
<b>INCREASE REVENUE</b>	<b>595,000</b>	
<b>HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION</b>		
A01-HS-88-8831-20000 STATE-OTHER		
<b>INCREASE REVENUE</b>	<b>3,441,000</b>	
<b>HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION</b>		
A01-HS-92-942A-20000 IN-HOME SUPPORTIVE SERVICES-(PC-R)		
<b>INCREASE REVENUE</b>	<b>3,578,000</b>	
<b>HEALTH SERVICES - MANAGED CARE SERVICES</b>		
A01-HP-2000-19975 SERVICES & SUPPLIES		<b>HEALTH SERVICES - MANAGED CARE SERVICES</b> A01-HP-1000-19975 SALARIES & EMPLOYEE BENEFITS
<b>DECREASE APPROPRIATION</b>	<b>66,000</b>	<b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>58,000</b></span>
<b>HEALTH SERVICES - MANAGED CARE SERVICES</b>		
A01-HP-92-9819-19975 HEALTH SERVICES-HEALTH SERVICES ADMINISTRATION		<b>HEALTH SERVICES - ONLINE REAL-TIME CENTRAL HEALTH IN</b> A01-HS-6030-19997 CAPITAL ASSETS - EQUIPMENT
<b>INCREASE REVENUE</b>	<b>71,000</b>	<b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>5,770,000</b></span>
<b>FEDERAL &amp; STATE DISASTER AID</b>		
<b>PW 280 STRUCTURE REPLACEMENT</b> A01-CP-6014-65034-77291 CAPITAL ASSETS - B & I		<b>HEALTH SERVICES</b> <b>POST OCCUPANCY PHASE I</b> A01-CP-6014-65036-87011 CAPITAL ASSETS - B & I
<b>DECREASE APPROPRIATION</b>	<b>5,000</b>	<b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>1,255,000</b></span>
<b>FEDERAL &amp; STATE DISASTER AID</b>		
<b>EMS OFFICE/GARAGE REPLACEMENT</b> A01-CP-6014-65034-77292 CAPITAL ASSETS - B & I		<b>HEALTH SERVICES</b> <b>VARIOUS REFURBISHMENTS</b> A01-CP-6014-65036-86937 CAPITAL ASSETS - B & I
<b>DECREASE APPROPRIATION</b>	<b>16,000</b>	<b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>164,000</b></span>
<b>HEALTH SERVICES</b>		
		<b>RANCHO LOS AMIGOS AQMD RULE 1146 COMPLIANCE</b> A01-CP-6014-65036-87076 CAPITAL ASSETS - B & I
		<b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>404,000</b></span>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

- 54 - SEP 29 2015

  
PATRICK O'QUINN  
ACTING EXECUTIVE OFFICER

5129  9/29/15

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
HEALTH SERVICES

FY 2015-16  
4 - VOTES

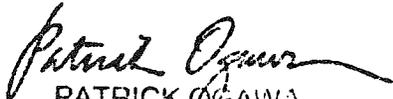
SOURCES

USES

	HEALTH SERVICES		
	<b>LAC+USC MEDICAL AIR COMPRESSOR REPLACEMENT</b>		
	A01-CP-6014-65036-87276		
	CAPITAL ASSETS - B & I		
	<b>INCREASE APPROPRIATION</b>	<b>421,000</b>	
	HEALTH SERVICES		
	<b>HAWKINS PHASE I AIR HANDLER REPLACEMENT</b>		
	A01-CP-6014-65036-87228		
	CAPITAL ASSETS - B & I		
	<b>INCREASE APPROPRIATION</b>	<b>756,000</b>	
	<b>PROJECT AND FACILITY DEVELOPMENT</b>		
	A01-CF-2000-10190		
	SERVICES & SUPPLIES		
	<b>INCREASE APPROPRIATION</b>	<b>200,000</b>	
	FEDERAL & STATE DISASTER AID		
	<b>CHILD CARE CENTER REPLACEMENT</b>		
	A01-CP-6014-65034-77293		
	CAPITAL ASSETS - B & I		
	<b>INCREASE APPROPRIATION</b>	<b>27,000</b>	
<b>GENERAL FUND</b>	<b>VLFR-HEALTH SERVICES</b>		
A01-3096	A01-CB-88-8716-10590-10591		
COMMITTED FOR HEALTH SERVICES-TOBACCO SETTLEMENT	STATE - VEHICLE LICENSE FEE AB1288		
<b>DECREASE OBLIGATED FUND BALANCE</b>	<b>DECREASE REVENUE</b>	<b>1,314,000</b>	
<b>2,922,000</b>			
<b>ENT SUB-RANCHO LOS AMIGOS NATIONAL REHABILITATION</b>	<b>ENT SUB-LAC+USC HEALTHCARE NETWORK</b>		
A01-AC-6100-21200-21230	A01-AC-6100-21200-21224		
OTHER FINANCING USES	OTHER FINANCING USES		
<b>DECREASE APPROPRIATION</b>	<b>INCREASE APPROPRIATION</b>	<b>6,147,000</b>	
<b>1,910,000</b>			
<b>ENT SUB-METROCARE NETWORK</b>			
A01-AC-6100-21200-21226			
OTHER FINANCING USES			
<b>DECREASE APPROPRIATION</b>			
<b>4,226,000</b>			
<b>ENT SUB-VALLEYCARE NETWORK</b>			
A01-AC-6100-21200-21232			
OTHER FINANCING USES			
<b>DECREASE APPROPRIATION</b>			
<b>10,944,000</b>			
<b>SOURCES TOTAL</b>	<b>USES TOTAL</b>	<b>163,961,000</b>	
<b>163,961,000</b>			

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

5/29  9/21/15

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
3 - VOTES

SOURCES		USES	
PSS-IN HOME SUPPORTIVE SERVICES A01-SS-5500-26300-26410 OTHER CHARGES DECREASE APPROPRIATION	3,578,000	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-92-942A-20000 IN-HOME SUPPORTIVE SERVICES-(PC-R) DECREASE REVENUE	3,578,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER  
SOURCES TOTAL 3,578,000

USES TOTAL 3,578,000

**JUSTIFICATION**

Reflects the reimbursement of DHS' portion of the IHSS MOE adjustment.

*David Seidenfeld*  
AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*  
DATE *Sept. 24, 2015*

CHIEF EXECUTIVE OFFICER

BY *David Seidenfeld*  
DATE *9/22/15*

B.A. NO. *5130*

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2015-16  
4 - VOTES

**SOURCES**

**USES**

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

**NONDEPARTMENTAL SPECIAL ACCOUNTS**

A01-CB-2000-13690  
SERVICES & SUPPLIES  
**DECREASE APPROPRIATION 55,000**

**INTERNAL SERVICES**  
A01-IS-91-906A-13100  
LOCAL GRANTS  
**INCREASE REVENUE 213,000**

**INTERNAL SERVICES**  
A01-IS-2000-13100  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION 425,000**

*Patrick O'Quinn*  
**PATRICK O'QUINN**  
**ACTING EXECUTIVE OFFICER**

**INTERNAL SERVICES**  
A01-IS-96-9911-13100  
OPERATING TRANSFERS IN  
**INCREASE REVENUE 157,000**

**SOURCES TOTAL 425,000**

**USES TOTAL 425,000**

**JUSTIFICATION**

Reflects an increase in reimbursable funding for the installation of bicycle racks and lockers that was approved by the Board of Supervisors on December 16, 2014, but the program was delayed until FY 2015-16.

*Matthew McGehee*  
**AUTHORIZED SIGNATURE** GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 5131

DATE Sept. 21, 2015

DATE SEPT. 21, 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
3 - VOTES**

SOURCES	USES
<b>PFU-VARIOUS</b> A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION <b>296,000</b>	<b>MEDICAL EXAMINER - CORONER</b> A01-ME-1000-19150 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION <b>240,000</b>
	<b>MEDICAL EXAMINER - CORONER</b> A01-ME-2000-19150 SERVICES & SUPPLIES INCREASE APPROPRIATION <b>15,000</b>
	<b>MEDICAL EXAMINER - CORONER</b> A01-ME-6030-19150 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION <b>41,000</b>
<b>SOURCES TOTAL 296,000</b>	<b>USES TOTAL 296,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Owen*  
PATRICK OWEN  
ACTING EXECUTIVE OFFICER

**JUSTIFICATION**

Reflects the addition of 3.0 positions to manage of care of indigent veteran decedents.

*Sheila Williams*

**AUTHORIZED SIGNATURE SHEILA WILLIAMS, SENIOR MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. 5132

DATE Sept. 21, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE 09/21/15

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
3 - VOTES**

SOURCES		USES	
<b>MEDICAL EXAMINER - CORONER</b> A01-ME-2000-19150 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>9,000</b>	<b>MEDICAL EXAMINER - CORONER</b> A01-ME-1000-19150 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>9,000</b>
<b>SOURCES TOTAL</b>	<b>9,000</b>	<b>USES TOTAL</b>	<b>9,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick O'neill*  
PATRICK O'NEILL  
ACTING EXECUTIVE OFFICER

**JUSTIFICATION**

Reflects the transfer of funding for a position reclassification.

*Sheila Williams*

AUTHORIZED SIGNATURE SHEILA WILLIAMS, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. *S133*

DATE *Sept. 21, 2015*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE *09/24/15*

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

SEP 29 2015

*Patrick O'Quinn*  
PATRICK O'QUINN  
ACTING EXECUTIVE OFFICER

**SOURCES TOTAL 343,000**

**USES TOTAL 343,000**

**JUSTIFICATION**

Reflects funding for the continued implementation of Microsoft Office 365.

*Matthew McGloin*

**AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

*SP*

CHIEF EXECUTIVE OFFICER

BY

*Matthew McGloin*

B.A. NO. 5134

DATE

*Sept. 21, 2015*

DATE

*SEPT. 21, 2015*

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Various

FY 2015-16  
4 - VOTES

SOURCES

USES

**PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**310,000**

**AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES**

A01-AW-2000-18730

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**25,000**

**ALTERNATE PUBLIC DEFENDER**

A01-AD-2000-15575

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**26,000**

**CHIEF EXECUTIVE OFFICER**

A01-AO-2000-10100

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**48,000**

**CHILD SUPPORT SERVICES**

A01-CD-90-9071-14280

FEDERAL - CHILD SUPPORT SERVICES

**INCREASE REVENUE**

**24,000**

**CHILD SUPPORT SERVICES**

A01-CD-2000-14280

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**36,000**

**CHILD SUPPORT SERVICES**

A01-CD-94-9679-14280

MISCELLANEOUS-ONGOING

**INCREASE REVENUE**

**4,000**

**PUBLIC DEFENDER**

A01-PD-2000-15200

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**95,000**

**REGIONAL PLANNING**

A01-RP-82-8351-19350

ZONING PERMITS

**INCREASE REVENUE**

**5,000**

**REGIONAL PLANNING**

A01-RP-2000-19350

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**96,000**

**REGISTRAR-RECORDER AND COUNTY CLERK**

A01-RR-2000-11300

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**17,000**

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

SOURCES TOTAL

**343,000**

USES TOTAL

**343,000**

*Patrick Ogawa*  
PATRICK OGAWA

ACTING EXECUTIVE OFFICER

BA# 5134 9/21/15

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGES 1 - 9	BA DETAIL - SEE ATTACHMENT PAGES 1 - 9

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Ojawa*  
PATRICK OJAWA  
ACTING EXECUTIVE OFFICER

<b>SOURCES TOTAL</b>	<b>19,937,000</b>	<b>USES TOTAL</b>	<b>19,937,000</b>
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**JUSTIFICATION**

Reflects department's proportional share of the costs to begin a multi-year plan to prefund the County's retiree healthcare benefits.

*Matthew McGoin*

AUTHORIZED SIGNATURE MATTHEW MCGOIN, SENIOR MANAGER, CE

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. S136

DATE Sept. 21, 2015

DATE SEPT. 21, 2015

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
VARIOUS

FY 2015-16  
4 - VOTES

SOURCES

USES

**NONDEPARTMENTAL SPECIAL ACCOUNTS**

A01-CB-1000-13690  
SALARIES & EMPLOYEE BENEFITS  
DECREASE APPROPRIATION 10,000,000

**ALTERNATE PUBLIC DEFENDER**

A01-AD-88-8944-15575  
2011 REALIGNMENT-AB109  
INCREASE REVENUE 1,000

**ALTERNATE PUBLIC DEFENDER**

A01-AD-1000-15575  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION 70,000

ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

  
PATRICK O'SAWA

ACTING EXECUTIVE OFFICER

**MUSEUM OF ART**

A01-AR-2000-28250  
SERVICES & SUPPLIES  
DECREASE APPROPRIATION 8,000

**ANIMAL CARE AND CONTROL**

A01-AN-1000-18950  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION 82,000

**CHIEF EXECUTIVE OFFICER**

A01-AO-1000-10100  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION 111,000

**MUSEUM OF ART**

A01-AR-1000-28250  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION 8,000

**ASSESSOR**

A01-AS-92-9117-10200  
PROPERTY TAX ADMIN FEE  
INCREASE REVENUE 111,000

**ASSESSOR**

A01-AS-1000-10200  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION 318,000

**ASSESSOR**

A01-AS-92-R199-10200  
SUPPL ASSESSMENT ADMIN FEE  
INCREASE REVENUE 13,000

**AUDITOR-CONTROLLER**

A01-AU-6800-10700  
INTRAFUND TRANSFERS  
DECREASE APPROPRIATION 101,000

**AUDITOR-CONTROLLER**

A01-AU-1000-10700  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION 138,000

**AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES**

A01-AW-1000-18730  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION 82,000

S136  9/21/15

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

VARIOUS

FY 2015-16  
4 - VOTES

~~54~~ SEP 29 2015

SOURCES

USE

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

		<b>BEACHES AND HARBORS</b>	
		A01-BH-1000-27500	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>58,000</b>
<b>BOARD OF SUPERVISORS</b>		<b>BOARD OF SUPERVISORS</b>	
A01-BS-6800-10010		A01-BS-1000-10010	
INTRAFUND TRANSFERS		SALARIES & EMPLOYEE BENEFITS	
<b>DECREASE APPROPRIATION</b>	<b>1,000</b>	<b>INCREASE APPROPRIATION</b>	<b>101,000</b>
		<b>CONSUMER AND BUSINESS AFFAIRS</b>	
		A01-CA-1000-19100	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>17,000</b>
<b>COUNTY COUNSEL</b>		<b>COUNTY COUNSEL</b>	
A01-CC-6800-11050		A01-CC-1000-11050	
INTRAFUND TRANSFERS		SALARIES & EMPLOYEE BENEFITS	
<b>DECREASE APPROPRIATION</b>	<b>105,000</b>	<b>INCREASE APPROPRIATION</b>	<b>135,000</b>
<b>COUNTY COUNSEL</b>			
A01-CC-94-9679-11050			
MISCELLANEOUS-ONGOING			
<b>INCREASE REVENUE</b>	<b>18,000</b>		
<b>CHILD SUPPORT SERVICES</b>		<b>CHILD SUPPORT SERVICES</b>	
A01-CD-90-9071-14280		A01-CD-1000-14280	
FEDERAL - CHILD SUPPORT SERVICES		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>248,000</b>	<b>INCREASE APPROPRIATION</b>	<b>376,000</b>
<b>CHILD SUPPORT SERVICES</b>			
A01-CD-94-9679-14280			
MISCELLANEOUS-ONGOING			
<b>INCREASE REVENUE</b>	<b>107,000</b>		
<b>CHILDREN AND FAMILY SERVICES - ADMINISTRATION</b>		<b>CHILDREN AND FAMILY SERVICES - ADMINISTRATION</b>	
A01-CH-90-8891-26200		A01-CH-1000-26200	
FEDERAL-PUB ASSIST-ADMIN		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>167,000</b>	<b>INCREASE APPROPRIATION</b>	<b>1,825,000</b>
<b>COMMUNITY AND SENIOR SERVICES - ADMINISTRATION</b>		<b>COMMUNITY AND SENIOR SERVICES - ADMINISTRATION</b>	
A01-CS-90-9010-26560		A01-CS-1000-26560	
WORKFORCE SERVICES		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>26,000</b>	<b>INCREASE APPROPRIATION</b>	<b>111,000</b>

5136 *AB* 9/21/15

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 VARIOUS

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

FY 2015-16  
 4 - VOTES

54 PM SEP 29 2015

SOURCES

USES

*Patrick O'Quinn*  
 PATRICK O'QUINN  
 ACTING EXECUTIVE OFFICER

		DISTRICT ATTORNEY A01-DA-1000-14030 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION		518,000
		GRAND JURY A01-GJ-1000-20890 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION		1,000
HUMAN RESOURCES A01-HM-6800-11201 INTRAFUND TRANSFERS DECREASE APPROPRIATION	51,000	HUMAN RESOURCES A01-HM-1000-11201 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION		84,000
HUMAN RESOURCES A01-HM-92-932A-11201 GENERAL PERSONNEL SERVICES INCREASE REVENUE	14,000			
		HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES A01-HJ-1000-20600 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION		53,000
		CHIEF INFORMATION OFFICE A01-IO-1000-10070 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION		6,000
INTERNAL SERVICES A01-IS-92-9461-13100 OTHER CHARGES FOR SERVICES INCREASE REVENUE	100,000	INTERNAL SERVICES A01-IS-1000-13100 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION		452,000
INTERNAL SERVICES A01-IS-6800-13100 INTRAFUND TRANSFERS DECREASE APPROPRIATION	335,000			
		MEDICAL EXAMINER - CORONER A01-ME-1000-19150 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION		50,000

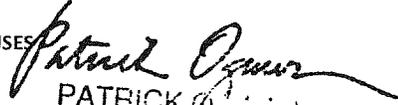
S/36 *[Signature]* 9/21/15

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

VARIOUS  
 FY 2015-16  
 4 - VOTES

54 W SEP 29 2015

SOURCES

USES  
  
 PATRICK O'QUINN  
 ACTING EXECUTIVE OFFICER

<p><b>MENTAL HEALTH</b>                      A01-MH-90-9025-20500                      FEDERAL MEDI-CAL                      INCREASE REVENUE</p>	<p><b>1,079,000</b></p>	<p><b>MENTAL HEALTH</b>                      A01-MH-1000-20500                      SALARIES &amp; EMPLOYEE BENEFITS                      INCREASE APPROPRIATION</p>	<p><b>1,079,000</b></p>
<p><b>MUSEUM OF NATURAL HISTORY</b>                      A01-NH-2000-28300                      SERVICES &amp; SUPPLIES                      DECREASE APPROPRIATION</p>	<p><b>3,000</b></p>	<p><b>MILITARY AND VETERANS AFFAIRS</b>                      A01-MV-1000-26500                      SALARIES &amp; EMPLOYEE BENEFITS                      INCREASE APPROPRIATION</p>	<p><b>6,000</b></p>
<p><b>MUSEUM OF NATURAL HISTORY</b>                      A01-NH-1000-28300                      SALARIES &amp; EMPLOYEE BENEFITS                      INCREASE APPROPRIATION</p>	<p><b>3,000</b></p>	<p><b>MUSEUM OF NATURAL HISTORY</b>                      A01-NH-1000-28300                      SALARIES &amp; EMPLOYEE BENEFITS                      INCREASE APPROPRIATION</p>	<p><b>3,000</b></p>
<p><b>PROBATION - FIELD SERVICES</b>                      A01-PB-88-8944-17000-17300                      2011 REALIGNMENT-AB109                      INCREASE REVENUE</p>	<p><b>121,000</b></p>	<p><b>PROBATION - FIELD SERVICES</b>                      A01-PB-1000-17000-17300                      SALARIES &amp; EMPLOYEE BENEFITS                      INCREASE APPROPRIATION</p>	<p><b>320,000</b></p>
<p><b>PROBATION - JUVENILE INSTITUTIONS SERVICES</b>                      A01-PB-1000-17000-17250                      SALARIES &amp; EMPLOYEE BENEFITS                      INCREASE APPROPRIATION</p>	<p><b>766,000</b></p>	<p><b>PROBATION - JUVENILE INSTITUTIONS SERVICES</b>                      A01-PB-1000-17000-17250                      SALARIES &amp; EMPLOYEE BENEFITS                      INCREASE APPROPRIATION</p>	<p><b>766,000</b></p>
<p><b>PROBATION - SPECIAL SERVICES</b>                      A01-PB-1000-17000-17350                      SALARIES &amp; EMPLOYEE BENEFITS                      INCREASE APPROPRIATION</p>	<p><b>156,000</b></p>	<p><b>PROBATION - SPECIAL SERVICES</b>                      A01-PB-1000-17000-17350                      SALARIES &amp; EMPLOYEE BENEFITS                      INCREASE APPROPRIATION</p>	<p><b>156,000</b></p>
<p><b>PROBATION - SUPPORT SERVICES</b>                      A01-PB-1000-17000-17100                      SALARIES &amp; EMPLOYEE BENEFITS                      INCREASE APPROPRIATION</p>	<p><b>142,000</b></p>	<p><b>PROBATION - SUPPORT SERVICES</b>                      A01-PB-1000-17000-17100                      SALARIES &amp; EMPLOYEE BENEFITS                      INCREASE APPROPRIATION</p>	<p><b>142,000</b></p>
<p><b>PUBLIC DEFENDER</b>                      A01-PD-88-8944-15200                      2011 REALIGNMENT-AB109                      INCREASE REVENUE</p>	<p><b>3,000</b></p>	<p><b>PUBLIC DEFENDER</b>                      A01-PD-1000-15200                      SALARIES &amp; EMPLOYEE BENEFITS                      INCREASE APPROPRIATION</p>	<p><b>263,000</b></p>
<p><b>PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONTROL</b>                      A01-PG-2000-20400                      SERVICES &amp; SUPPLIES                      DECREASE APPROPRIATION</p>	<p><b>53,000</b></p>	<p><b>PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONTROL</b>                      A01-PG-1000-20400                      SALARIES &amp; EMPLOYEE BENEFITS                      INCREASE APPROPRIATION</p>	<p><b>54,000</b></p>

5136  9/21/15

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

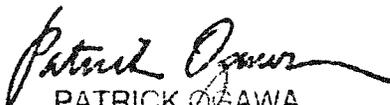
VARIOUS

FY 2015-16  
4 - VOTES

SOURCES		USES	
<b>PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS</b>			
A01-PH-88-8831-23450		PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS	
STATE-OTHER		A01-PH-1000-23450	
INCREASE REVENUE	158,000	SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	632,000
<b>PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS</b>			
A01-PH-90-9031-23450			
FEDERAL GRANTS			
INCREASE REVENUE	158,000		
<b>PUBLIC HEALTH - DIVISION OF HIV AND STD PROGRAMS</b>			
A01-PP-2000-25770		PUBLIC HEALTH - DIVISION OF HIV AND STD PROGRAMS	
SERVICES & SUPPLIES		A01-PP-1000-25770	
DECREASE APPROPRIATION	34,000	SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	43,000
<b>PUBLIC HEALTH - ANTELOPE VALLEY REHAB CENTERS</b>			
A01-PR-2000-25710		PUBLIC HEALTH - ANTELOPE VALLEY REHAB CENTERS	
SERVICES & SUPPLIES		A01-PR-1000-25710	
DECREASE APPROPRIATION	12,000	SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	22,000
<b>PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES</b>			
A01-PS-88-8812-25740		PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES	
STATE-CALIFORNIA CHILDREN'S SERVICES (CCS)		A01-PS-1000-25740	
INCREASE REVENUE	24,000	SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	176,000
<b>PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES</b>			
A01-PS-88-8814-25740			
STATE-HEALTH CARE PRG FOR CHILDREN IN FOSTER CARE (HCPCFC)			
INCREASE REVENUE	4,000		
<b>PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES</b>			
A01-PS-88-8813-25740			
STATE-CHILD HEALTH & DISABILITY PREVENTION (CHDP)			
INCREASE REVENUE	3,000		
<b>PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES</b>			
A01-PS-88-8815-25740			
STATE-DIAGNOSTIC, TREATMENT AND THERAPY (DT&T)			
INCREASE REVENUE	39,000		
<b>PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES</b>			
A01-PS-92-9433-25740			
MEDI-CAL			
INCREASE REVENUE	57,000		

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

5136  9/21/15

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
VARIOUS

FY 2015-16  
4 - VOTES

SOURCES

USES

		<b>PARKS AND RECREATION</b>	
		A01-PK-1000-27640	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>263,000</b>
<b>REGIONAL PLANNING</b>		<b>REGIONAL PLANNING</b>	
A01-RP-82-8351-19350		A01-RP-1000-19350	
ZONING PERMITS		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>2,000</b>	<b>INCREASE APPROPRIATION</b>	<b>44,000</b>
		<b>REGISTRAR-RECORDER AND COUNTY CLERK</b>	
		A01-RR-1000-11300	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>217,000</b>
<b>SHERIFF - PATROL CLEARING</b>		<b>SHERIFF - PATROL CLEARING</b>	
A01-SH-1357-15681-15682		A01-SH-1000-15681-15682	
S & EB EXPENDITURE DISTRIBUTION		SALARIES & EMPLOYEE BENEFITS	
<b>DECREASE APPROPRIATION</b>	<b>1,503,000</b>	<b>INCREASE APPROPRIATION</b>	<b>1,503,000</b>
		<b>SHERIFF - DETECTIVE SERVICES</b>	
		A01-SH-1000-15681-15683	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>231,000</b>
		<b>SHERIFF - ADMINISTRATION</b>	
		A01-SH-1000-15681-15684	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>154,000</b>
		<b>SHERIFF - CUSTODY</b>	
		A01-SH-1000-15681-15685	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>801,000</b>
		<b>SHERIFF - COURT SERVICES</b>	
		A01-SH-1000-15681-15686	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>474,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick O'Connell*  
PATRICK O'CONNOR  
ACTING EXECUTIVE OFFICER

5/36 *AB* 9/21/15

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
VARIOUS

FY 2015-16  
4 - VOTES

SOURCES

USES

		<p>SHERIFF - GENERAL SUPPORT SERVICES A01-SH-1000-15681-15687 SALARIES &amp; EMPLOYEE BENEFITS INCREASE APPROPRIATION</p>	<p>477,000</p>
<p>SHERIFF - COUNTY SERVICES A01-SH-6800-15681-15689 INTRAFUND TRANSFERS DECREASE APPROPRIATION</p>	<p>67,000</p>	<p>SHERIFF - COUNTY SERVICES A01-SH-1000-15681-15689 SALARIES &amp; EMPLOYEE BENEFITS INCREASE APPROPRIATION</p>	<p>149,000</p>
<p>SHERIFF - COUNTY SERVICES A01-SH-92-9320-15681-15689 OTHER COUNTY DEPARTMENTS INCREASE REVENUE</p>	<p>60,000</p>		
		<p>SHERIFF - MEDICAL SERVICES BUREAU BUDGET UNIT A01-SH-1000-15681-15693 SALARIES &amp; EMPLOYEE BENEFITS INCREASE APPROPRIATION</p>	<p>350,000</p>
		<p>SHERIFF - PATROL - UNINCORPORATED AREAS A01-SH-1000-15681-15690 SALARIES &amp; EMPLOYEE BENEFITS INCREASE APPROPRIATION</p>	<p>391,000</p>
		<p>SHERIFF - PATROL - CONTRACT CITIES A01-SH-1000-15681-15691 SALARIES &amp; EMPLOYEE BENEFITS INCREASE APPROPRIATION</p>	<p>857,000</p>
		<p>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES &amp; EMPLOYEE BENEFITS INCREASE APPROPRIATION</p>	<p>255,000</p>
<p>PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-90-8891-25900 FEDERAL-PUB ASSIST-ADMIN INCREASE REVENUE</p>	<p>2,185,000</p>	<p>PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-1000-25900 SALARIES &amp; EMPLOYEE BENEFITS INCREASE APPROPRIATION</p>	<p>3,383,000</p>
<p>PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-88-8727-25900 STATE-PUB ASSIST-ADMIN INCREASE REVENUE</p>	<p>936,000</p>		

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Osawa*  
PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

5136 *AS* 9/21/15

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
VARIOUS

FY 2015-16  
4 - VOTES

SOURCES

USES

TREASURER AND TAX COLLECTOR  
A01-TT-92-R199-10950  
SUPPL ASSESSMENT ADMIN FEE  
INCREASE REVENUE

82,000

TREASURER AND TAX COLLECTOR  
A01-TT-1000-10950  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION

117,000

SUPERIOR COURT - CENTRAL DISTRICT  
A01-SC-1000-14800-14801  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION

12,000

FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT  
DA1-FR-80-8003-40100-40109  
PROP TAXES-CURRENT-SEC  
INCREASE REVENUE

958,000

FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT  
DA1-FR-1000-40100-40111  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION

26,000

FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT  
DA1-FR-1000-40100-40129  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION

40,000

FIRE DEPARTMENT - HEALTH HAZARDOUS MATERIALS BUDG  
DA1-FR-1000-40100-40177  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION

49,000

FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT  
DA1-FR-92-R209-40100-40055  
LG-GENERAL FUND SHARE  
INCREASE REVENUE

27,000

FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT  
DA1-FR-1000-40100-40055  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION

39,000

FIRE DEPARTMENT - OPERATIONS BUDGET UNIT  
DA1-FR-1000-40100-40215  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION

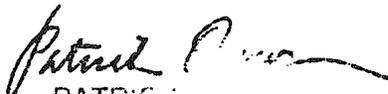
702,000

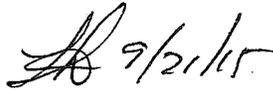
FIRE DEPARTMENT - PREVENTION BUDGET UNIT  
DA1-FR-1000-40100-40161  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION

37,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

  
PATRICIA P...  
ACTING EXECUTIVE OFFICER

5136  9/21/15

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
VARIOUS

FY 2015-16  
4 - VOTES

SOURCES

USES

		<b>FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT</b> DA1-FR-1000-40100-40191 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>78,000</b>
		<b>FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT</b> DA1-FR-1000-40100-40526 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>14,000</b>
		<b>FIRE DEPT - LIFEGUARDS</b> A01-FR-2000-10060 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>27,000</b>
<b>PUBLIC WORKS - INTERNAL SERVICE FUND</b> B04-PW-92-R220-47000 <b>PUBLIC WORKS INTERNAL SERVICE FUND</b> <b>INCREASE REVENUE</b>	<b>803,000</b>	<b>PUBLIC WORKS - INTERNAL SERVICE FUND</b> B04-PW-1000-47000 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>803,000</b>
		<b>PUBLIC WORKS</b> A01-PW-2000-47000 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>26,000</b>
<b>PUBLIC LIBRARY</b> B06-PL-2000-41200 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>160,000</b>	<b>PUBLIC LIBRARY</b> B06-PL-1000-41200 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>160,000</b>
<b>SOURCES TOTAL</b>	<b>19,937,000</b>	<b>USES TOTAL</b>	<b>19,937,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

- P 54 - SEP 29 2015

*Patrick O'Connell*  
PATRICK O'CONNELL  
ACTING EXECUTIVE OFFICER

5136 *SB* 9/21/15

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
3 - VOTES**

SOURCES		USES	
<b>PFU-VARIOUS</b> A01-CB-2000-13749-13760 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>100,000</b>	<b>PARKS AND RECREATION</b> A01-PK-1000-27640 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>100,000</b>

**SOURCES TOTAL 100,000**

**USES TOTAL 100,000**

**JUSTIFICATION**

Reflects an increase in appropriation for the extended season at Castaic pool.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Michelle McEwen*

AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick O'Connell*

PATRICK O'CONNOR

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*  
DATE *Sept 24, 2015*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*  
DATE *9-22-15*

B.A. NO. *5137*

DATE *Sept 24, 2015*

DATE *9-22-15*

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
3 - VOTES**

SOURCES		USES	
<b>PARKS AND RECREATION</b> A01-PK-2000-27640 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>102,000</b>	<b>PARKS AND RECREATION</b> A01-PK-1000-27640 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>102,000</b>

**SOURCES TOTAL**

**102,000**

**USES TOTAL**

**102,000**

**JUSTIFICATION**

Reflects a base trade of a position offset by Services and Supplies.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54

SEP 29 2015

*Rochele Goff*

AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick ...*  
PATRICK

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

*[Signature]*

CHIEF EXECUTIVE OFFICER

BY

*[Signature]*

B.A. NO. 5138

DATE

*Sept 21, 2015*

DATE

*9-22-15*

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
3 - VOTES**

SOURCES		USES	
<b>PROBATION - SUPPORT SERVICES</b> A01-PB-2000-17000-17100 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>7,000</b>	<b>PROBATION - SUPPORT SERVICES</b> A01-PB-1000-17000-17100 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>7,000</b>

**SOURCES TOTAL 7,000**

**USES TOTAL 7,000**

**JUSTIFICATION**

Reflects a shift of services and supplies funding to salaries and employee benefits and the deletion of an obsolete position to fund 2.0 administrative support positions for a net of 1.0 position.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Matthew McElji*

AUTHORIZED SIGNATURE

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Osawa*  
PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. 5139

DATE Sept. 21, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE 09/21/15

COUNTY OF LOS ANGELES

September 29, 2015

DEPT NO: 060

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**3 - VOTES**

SOURCES		USES	
<b>PROBATION - JUVENILE INSTITUTIONS SERVICES</b>		<b>PROBATION - CARE OF JUVENILE COURT WARDS</b>	
A01-PB-1000-17000-17250		A01-PB-5500-17000-17070	
SALARIES & EMPLOYEE BENEFITS		OTHER CHARGES	
<b>DECREASE APPROPRIATION</b>	<b>500,000</b>	<b>INCREASE APPROPRIATION</b>	<b>500,000</b>
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
<b>500,000</b>		<b>500,000</b>	

**JUSTIFICATION**

The Department is shifting \$500,000 in appropriation from the Juvenile Institutions Services budget unit to the Care of Court Wards budget based on current expenditures trends.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Sheila Williams*

AUTHORIZED SIGNATURE SHEILA WILLIAMS, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 5140

DATE *Sept. 21, 2015*

DATE *09/21/15*

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2015-16**  
**4 - VOTES**

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGES 1 - 1	BA DETAIL - SEE ATTACHMENT PAGES 1 - 1

**SOURCES TOTAL** 4,698,000

**USES TOTAL** 4,698,000

**JUSTIFICATION**

Reflects various appropriation and revenue adjustments related to other County department services, Medi-Cal billings revenue, staffing infrastructure, decrease in funding levels based on allocation and experience factors resulting in Departmental right-sizing. Also, reflects the addition of 2.0 positions that are partially funded with state and federal revenue. Positions will focus on science writing and IT program support for the Department.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Mason Matthews*

AUTHORIZED SIGNATURE MASON MATTHEWS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*

PATRICK OGAWA

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 5141

DATE Sept. 21, 2015

DATE SEPT. 21, 2015

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PUBLIC HEALTH

FY 2015-16  
4 - VOTES

SOURCES		USES	
<b>PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS</b>			
A01-PH-2000-23450		<b>PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CO</b>	
SERVICES & SUPPLIES		A01-PG-90-9031-20400	
<b>DECREASE APPROPRIATION</b>	<b>2,441,000</b>	FEDERAL GRANTS	
		<b>DECREASE REVENUE</b>	<b>111,000</b>
<b>PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CO</b>			
A01-PG-2000-20400		<b>PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES</b>	
SERVICES & SUPPLIES		A01-PS-2000-25740	
<b>DECREASE APPROPRIATION</b>	<b>111,000</b>	SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>12,000</b>
<b>PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS</b>			
A01-PH-6800-23450		<b>PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS</b>	
INTRAFUND TRANSFERS		A01-PH-88-8823-23450	
<b>DECREASE APPROPRIATION</b>	<b>909,000</b>	STATE-MATERNAL, CHILD, & ADOLESCENT HEALTH (MCAH)	
		<b>DECREASE REVENUE</b>	<b>3,338,000</b>
<b>PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES</b>			
A01-PS-88-8812-25740		<b>PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS</b>	
STATE-CALIFORNIA CHILDREN'S SERVICES (CCS)		A01-PH-88-8827-23450	
<b>INCREASE REVENUE</b>	<b>4,000</b>	STATE-CHRONIC DISEASE & INJURY PREVENTION (CDIP)	
		<b>DECREASE REVENUE</b>	<b>1,033,000</b>
<b>PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES</b>			
A01-PS-92-9433-25740		<b>PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS</b>	
MEDI-CAL		A01-PH-1000-23450	
<b>INCREASE REVENUE</b>	<b>8,000</b>	SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>204,000</b>
<b>PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS</b>			
A01-PH-1000-23450			
SALARIES & EMPLOYEE BENEFITS			
<b>DECREASE APPROPRIATION</b>	<b>472,000</b>		
<b>PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS</b>			
A01-PH-90-9043-23450			
MAA REVENUE - FEDERAL			
<b>INCREASE REVENUE</b>	<b>714,000</b>		
<b>PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS</b>			
A01-PH-88-8831-23450			
STATE-OTHER			
<b>INCREASE REVENUE</b>	<b>20,000</b>		
<b>PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS</b>			
A01-PH-90-9031-23450			
FEDERAL GRANTS			
<b>INCREASE REVENUE</b>	<b>19,000</b>		
<b>SOURCES TOTAL</b>	<b>4,698,000</b>	<b>USES TOTAL</b>	<b>4,698,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick O'Quinn*  
PATRICK O'QUINN  
ACTING EXECUTIVE OFFICER

BA# 5141 *SH* 9/21/15

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
3 - VOTES**

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGE 1

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL**

**307,801,000**

**USES TOTAL**

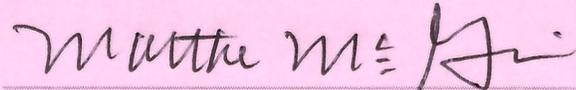
**307,801,000**

**JUSTIFICATION**

Reflects the shift of CalWORKs State revenue to the recently established Realignment Revenue codes.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015



AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY



CHIEF EXECUTIVE OFFICER

BY



B.A. NO. 5142

DATE

Sept. 21, 2015

DATE

9/22/15

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PUBLIC SOCIAL SERVICES

FY 2015-16  
3 - VOTES

SOURCES		USES	
PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS A01-SS-88-8719-26300-26430 STATE REALIGNMENT - VEHICLE LICENSE FEE-CHILD POVERTY-5 PCT INCREASE REVENUE	18,577,000	PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS A01-SS-88-8731-26300-26430 STATE AID-PUB ASSIST PROG DECREASE REVENUE	191,337,000
PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS A01-SS-88-8917-26300-26430 1991 REALIGNMENT - CHILD POVERTY-5 PERCENT INCREASE 17601.50 INCREASE REVENUE	73,174,000	PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS A01-SS-88-8915-26300-26430 1991 REALIGNMENT - CALWORKS DECREASE REVENUE	116,464,000
PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS A01-SS-88-8717-26300-26430 STATE REALIGNMENT - VEHICLE LICENSE FEE-CALWORKS MOE INCREASE REVENUE	116,464,000		
PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS A01-SS-88-8916-26300-26430 1991 REALIGNMENT - FAMILY SUPPORT INCREASE REVENUE	99,586,000		
<b>SOURCES TOTAL</b>	<b>307,801,000</b>	<b>USES TOTAL</b>	<b>307,801,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

- P 54 ■ SEP 29 2015

*Patrick O'Grady*  
PATRICK O'GRADY  
ACTING EXECUTIVE OFFICER

BA# 5142

*SH* 9/21/15

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2015-16**  
**3 - VOTES**

SOURCES		USES	
<b>PFU-VARIOUS</b>		<b>PUBLIC WORKS</b>	
A01-CB-2000-13749-13760		A01-PW-2000-47000	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>75,000</b>	<b>INCREASE APPROPRIATION</b>	<b>75,000</b>

**SOURCES TOTAL** 75,000

**USES TOTAL** 75,000

**JUSTIFICATION**

Reflects an increase in ongoing funding for a San Gabriel Valley District Office greeter.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

54 SEP 29 2015

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
PATRICK O'CONNOR

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. S143

DATE Sept. 24, 2015

DATE 9-22-15

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
3 - VOTES**

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

<b>SOURCES TOTAL</b>	<b>3,613,000</b>	<b>USES TOTAL</b>	<b>3,613,000</b>
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**JUSTIFICATION**

Reflects the funding transfer from PFIU to Sheriff's needed to implement CCJV Phases II and III recommendations.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Matthe Mc G...*

AUTHORIZED SIGNATURE SHEILA WILLIAMS, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 5144

DATE Sept. 21, 2015

DATE 09/21/15



September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
3 - VOTES**

SOURCES		USES	
<b>PFU-SHERIFF</b> A01-CB-2000-13749-13752 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>635,000</b>	<b>SHERIFF - CUSTODY</b> A01-SH-1000-15681-15685 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>572,000</b>
		<b>SHERIFF - CUSTODY</b> A01-SH-2000-15681-15685 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>63,000</b>
<b>SOURCES TOTAL</b>	<b>635,000</b>	<b>USES TOTAL</b>	<b>635,000</b>

**JUSTIFICATION**

Reflects the transfer of funding from PFU to the Sheriff's Department for compliance with Department of Justice and Rosas settlement requirements.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Sheila Williams*

AUTHORIZED SIGNATURE SHEILA WILLIAMS, SENIOR MANAGER, CEO

54 SEP 29 2015

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick O'Connell*  
PATRICK O'CONNOR

**ACTING EXECUTIVE OFFICER**

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 5145

DATE Sept. 21, 2015

DATE 09/21/15

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
3 - VOTES**

SOURCES		USES	
<b>PFU-SHERIFF</b> A01-CB-2000-13749-13752 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>48,000</b>	<b>SHERIFF - GENERAL SUPPORT SERVICES</b> A01-SH-2000-15681-15687 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>48,000</b>

**SOURCES TOTAL**

**48,000**

**USES TOTAL**

**48,000**

**JUSTIFICATION**

Reflects the transfer of funding from the PFU to the Department's operating budget for lease extensions and parking needs.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Math me J*

54

SEP 29 2015

AUTHORIZED SIGNATURE SHEILA WILLIAMS, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Sh*

CHIEF EXECUTIVE OFFICER

BY *Sheila Williams*

B.A. NO. *5146*

DATE *Sept. 21, 2015*

DATE *09/21/15*

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
3 - VOTES**

SOURCES		USES	
<b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b>		<b>SHERIFF - ADMINISTRATION</b>	
A01-SH-92-9317-15681-15692		A01-SH-92-9317-15681-15684	
CONTRACT CITIES SERVICES		CONTRACT CITIES SERVICES	
<b>INCREASE REVENUE</b>	<b>226,000</b>	<b>DECREASE REVENUE</b>	<b>226,000</b>
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
<b>226,000</b>		<b>226,000</b>	

**JUSTIFICATION**

Reflects the realignment of budgeted revenues to more accurately reflect actual prior year's experience.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54

SEP 29 2015

AUTHORIZED SIGNATURE SHEILA WILLIAMS, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

PATRICK OJAWA

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. 5147

DATE

Sept 24, 2015

DATE

09/21/15

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
3 - VOTES**

SOURCES		USES	
<b>SHERIFF - MEDICAL SERVICES BUREAU BUDGET UNIT</b>		<b>SHERIFF - MEDICAL SERVICES BUREAU BUDGET UNIT</b>	
A01-SH-1000-15681-15693		A01-SH-2000-15681-15693	
SALARIES & EMPLOYEE BENEFITS		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>5,000,000</b>	<b>INCREASE APPROPRIATION</b>	<b>5,000,000</b>

SOURCES TOTAL **5,000,000**

USES TOTAL **5,000,000**

**ADOPTED**

**JUSTIFICATION**

Reflects appropriation requests that accurately reflect anticipated expenditure needs.

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Ozuna*  
PATRICK OZUNA

*Sheila Williams*

AUTHORIZED SIGNATURE SHEILA WILLIAMS, SENIOR MANAGER, CEO

BOARD OF SUPERVISORS APPROVING (AS REQUESTED/REVISED)

**ACTING EXECUTIVE OFFICER**

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. **5148**

DATE **Sept. 21, 2015**

DATE **09/21/15**

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**3 - VOTES**

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGE 1

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL**

**39,828,000**

**USES TOTAL**

**39,828,000**

**JUSTIFICATION**

Reflects the adjustment to the distribution of the budget from Patrol Clearing to the other Patrol BUs (UA, CC, and S&U).

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54

SEP 29 2015

*Martha Mc Gr...*

AUTHORIZED SIGNATURE SHEILA WILLIAMS, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick O...*  
PATRICK O...

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

*LA*

CHIEF EXECUTIVE OFFICER

BY

*Sheila Williams*

B.A. NO. *S149*

DATE

*Sept. 21, 2015*

DATE

*09/21/15*

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Sheriff

FY 2015-16  
3 - VOTES

SOURCES

USES

			<b>SHERIFF - PATROL - UNINCORPORATED AREAS</b>	
			A01-SH-1000-15681-15690	
			SALARIES & EMPLOYEE BENEFITS	
			<b>INCREASE APPROPRIATION</b>	<b>8,623,000</b>
<b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b>			<b>SHERIFF - PATROL - CONTRACT CITIES</b>	
A01-SH-1000-15681-15692			A01-SH-1000-15681-15691	
SALARIES & EMPLOYEE BENEFITS			SALARIES & EMPLOYEE BENEFITS	
<b>DECREASE APPROPRIATION</b>	<b>19,591,000</b>		<b>INCREASE APPROPRIATION</b>	<b>10,968,000</b>
<b>SHERIFF - PATROL - UNINCORPORATED AREAS</b>			<b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b>	
A01-SH-2000-15681-15690			A01-SH-2000-15681-15692	
SERVICES & SUPPLIES			SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>635,000</b>		<b>INCREASE APPROPRIATION</b>	<b>9,687,000</b>
<b>SHERIFF - PATROL - CONTRACT CITIES</b>			<b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b>	
A01-SH-2000-15681-15691			A01-SH-88-8890-15681-15692	
SERVICES & SUPPLIES			STATE AID-PUBLIC SAFETY SVS	
<b>DECREASE APPROPRIATION</b>	<b>9,052,000</b>		<b>DECREASE REVENUE</b>	<b>8,243,000</b>
<b>SHERIFF - PATROL - UNINCORPORATED AREAS</b>			<b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b>	
A01-SH-88-8890-15681-15690			A01-SH-92-9317-15681-15692	
STATE AID-PUBLIC SAFETY SVS			CONTRACT CITIES SERVICES	
<b>INCREASE REVENUE</b>	<b>8,243,000</b>		<b>DECREASE REVENUE</b>	<b>2,307,000</b>
<b>SHERIFF - PATROL - CONTRACT CITIES</b>				
A01-SH-92-9317-15681-15691				
CONTRACT CITIES SERVICES				
<b>INCREASE REVENUE</b>	<b>2,307,000</b>			

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

- P 54 ■ SEP 29 2015

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

SOURCES TOTAL

39,828,000

USES TOTAL

39,828,000

5149 *AB* 9/21/15

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2015-16**  
**3 - VOTES**

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL 916,000

USES TOTAL 916,000

**JUSTIFICATION**

Reflects the intradepartmental transfer of budgeted positions to more accurately reflect current departmental staffing needs.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Sheila Williams*

AUTHORIZED SIGNATURE SHEILA WILLIAMS, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ozuna*

PATRICK OZUNA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. S150

DATE 9/21/15

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE 09/21/15

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Sheriff

FY 2015-16  
3 - VOTES

SOURCES		USES	
<b>SHERIFF - ADMINISTRATION</b> A01-SH-1000-15681-15684 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	273,000	<b>SHERIFF - PATROL CLEARING</b> A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	186,000
<b>SHERIFF - PATROL CLEARING</b> A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	186,000	<b>SHERIFF - COURT SERVICES</b> A01-SH-1000-15681-15686 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	226,000
<b>SHERIFF - CUSTODY</b> A01-SH-1000-15681-15685 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	40,000	<b>SHERIFF - COUNTY SERVICES</b> A01-SH-1000-15681-15689 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	318,000
<b>SHERIFF - DETECTIVE SERVICES</b> A01-SH-1000-15681-15683 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	146,000	<b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b> A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	186,000
<b>SHERIFF - GENERAL SUPPORT SERVICES</b> A01-SH-1000-15681-15687 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	271,000		
<b>SOURCES TOTAL</b>	<b>916,000</b>	<b>USES TOTAL</b>	<b>916,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

SEP 29 2015

*Patrick Osawa*  
PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

SISO *AS* 9/21/15

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

# REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES

**SOURCES**  
BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**USES**  
BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**SOURCES TOTAL** 42,920,000

**USES TOTAL** 42,920,000

**JUSTIFICATION**

Reflects an increase OF \$37.7 million in appropriation for unspent Measure U funding for the enhancement of unincorporated area services.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Matt McGloin*  
AUTHORIZED SIGNATURE MATT MCGLOIN, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 5151

DATE Sept. 21, 2015

DATE SEPT. 21, 2015

COUNTY OF LOS ANGELES  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 ENHANCED UNINCORPORATED AREA SERVICES

FY 2015-16  
 4 - VOTES

SOURCES		USES	
<b>GENERAL FUND</b>		<b>BOARD OF SUPERVISORS</b>	
A01-3022		A01-BS-2000-10010	
RESTRICTED FOR UTILITY USER TAX (UUT)		SERVICES & SUPPLIES	
<b>DECREASE OBLIGATED FUND BALANCE</b>	<b>24,745,000</b>	<b>INCREASE APPROPRIATION</b>	<b>11,365,000</b>
<b>GENERAL FUND</b>		<b>HEALTH SERVICES</b>	
A01-302A		<b>LAC-USC 150 BED INPATIENT EXPANSION</b>	
RESTRICTED FOR LOCAL TAXES-UTILITY USER TAX (UUT)		A01-CP-6014-65036-69822	
<b>DECREASE OBLIGATED FUND BALANCE</b>	<b>12,954,000</b>	CAPITAL ASSETS - B & I	
		<b>INCREASE APPROPRIATION</b>	<b>950,000</b>
		<b>PUBLIC LIBRARY</b>	
		<b>PL-E. SAN GABRIEL VALLEY LIBRARY</b>	
		A01-CP-6014-65044-77486	
		CAPITAL ASSETS - B & I	
		<b>INCREASE APPROPRIATION</b>	<b>13,026,000</b>
		<b>COMMUNITY AND SENIOR SERVICES - ADMINISTRATION</b>	
		A01-CS-2000-26560	
		SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>141,000</b>
		<b>NONDEPARTMENTAL SPECIAL ACCOUNTS</b>	
		A01-CB-6100-13690	
		OTHER FINANCING USES	
		<b>INCREASE APPROPRIATION</b>	<b>4,199,000</b>
<b>PUBLIC LIBRARY</b>		<b>PUBLIC LIBRARY</b>	
B06-PL-96-9920-41200		B06-PL-2000-41200	
OPERATING SUBSIDY-UNINCORPORATED AREA SERVICES		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>4,199,000</b>	<b>INCREASE APPROPRIATION</b>	<b>4,199,000</b>
		<b>PARKS AND RECREATION</b>	
		A01-PK-2000-27640	
		SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>1,431,000</b>
		<b>PARKS AND RECREATION</b>	
		A01-PK-6030-27640	
		CAPITAL ASSETS - EQUIPMENT	
		<b>INCREASE APPROPRIATION</b>	<b>13,000</b>
		<b>PROJECT AND FACILITY DEVELOPMENT</b>	
		A01-CF-5500-10190	
		OTHER CHARGES	
		<b>INCREASE APPROPRIATION</b>	<b>2,546,000</b>

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick O'Quinn*  
 PATRICK O'QUINN  
 ACTING EXECUTIVE OFFICER

SISI *[Signature]* 9/21/15

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 ENHANCED UNINCORPORATED AREA SERVICES

FY 2015-16  
 4 - VOTES

SOURCES

USES

		<b>PFU-VARIOUS</b>	
		A01-CB-2000-13749-13760	
		SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>2,508,000</b>
		<b>PUBLIC WORKS</b>	
		A01-PW-2000-47000	
		SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>481,000</b>
<b>SHERIFF - PATROL CLEARING</b>		<b>SHERIFF - PATROL CLEARING</b>	
A01-SH-1357-15681-15682		A01-SH-1000-15681-15682	
S & EB EXPENDITURE DISTRIBUTION		SALARIES & EMPLOYEE BENEFITS	
<b>DECREASE APPROPRIATION</b>	<b>932,000</b>	<b>INCREASE APPROPRIATION</b>	<b>932,000</b>
<b>SHERIFF - PATROL CLEARING</b>		<b>SHERIFF - PATROL CLEARING</b>	
A01-SH-5350-15681-15682		A01-SH-2000-15681-15682	
S & S EXPENDITURE DISTRIBUTION		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>90,000</b>	<b>INCREASE APPROPRIATION</b>	<b>90,000</b>
		<b>SHERIFF - COUNTY SERVICES</b>	
		A01-SH-1000-15681-15689	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>17,000</b>
		<b>SHERIFF - PATROL - UNINCORPORATED AREAS</b>	
		A01-SH-1000-15681-15690	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>509,000</b>
		<b>SHERIFF - PATROL - UNINCORPORATED AREAS</b>	
		A01-SH-2000-15681-15690	
		SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>90,000</b>
		<b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b>	
		A01-SH-1000-15681-15692	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>423,000</b>
<b>SOURCES TOTAL</b>	<b>42,920,000</b>	<b>USES TOTAL</b>	<b>42,920,000</b>

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Ogawa*  
 PATRICK OGAWA  
 ACTING EXECUTIVE OFFICER

SISI *LD* 9/21/15

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2015-16  
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL

5,400,000

USES TOTAL

5,400,000

**JUSTIFICATION**

To transfer \$4.6 million of unallocated funds from the Motor Vehicle Accumulative Capital Outlay Fund to various County departments to implement the County's vehicle replacement policy.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54

SEP 29 2015

AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. S152

DATE Sept. 21, 2015

DATE SEPT. 21, 2015

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

VARIOUS

54 ~~M~~ SEP 29 2015

FY 2015-16  
 4 - VOTES

SOURCES

USES

*Patrick Oyama*  
 PATRICK OYAMA  
 ACTING EXECUTIVE DEPUTY SUPERVISOR

**AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES**  
 A01-AW-96-9911-18730  
 OPERATING TRANSFERS IN  
**INCREASE REVENUE** **567,000**

**AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES**  
 A01-AW-6030-18730  
 CAPITAL ASSETS - EQUIPMENT  
**INCREASE APPROPRIATION** **567,000**

**BEACHES AND HARBORS**  
 A01-BH-96-9911-27500  
 OPERATING TRANSFERS IN  
**INCREASE REVENUE** **157,000**

**BEACHES AND HARBORS**  
 A01-BH-6030-27500  
 CAPITAL ASSETS - EQUIPMENT  
**INCREASE APPROPRIATION** **157,000**

**DISTRICT ATTORNEY**  
 A01-DA-96-9911-14030  
 OPERATING TRANSFERS IN  
**INCREASE REVENUE** **318,000**

**DISTRICT ATTORNEY**  
 A01-DA-6030-14030  
 CAPITAL ASSETS - EQUIPMENT  
**INCREASE APPROPRIATION** **318,000**

**MEDICAL EXAMINER - CORONER**  
 A01-ME-96-9911-19150  
 OPERATING TRANSFERS IN  
**INCREASE REVENUE** **26,000**

**MEDICAL EXAMINER - CORONER**  
 A01-ME-6030-19150  
 CAPITAL ASSETS - EQUIPMENT  
**INCREASE APPROPRIATION** **26,000**

**PARKS AND RECREATION**  
 A01-PK-96-9911-27640  
 OPERATING TRANSFERS IN  
**INCREASE REVENUE** **1,711,000**

**PARKS AND RECREATION**  
 A01-PK-6030-27640  
 CAPITAL ASSETS - EQUIPMENT  
**INCREASE APPROPRIATION** **1,711,000**

**PROBATION - SUPPORT SERVICES**  
 A01-PB-96-9911-17000-17100  
 OPERATING TRANSFERS IN  
**INCREASE REVENUE** **1,331,000**

**PROBATION - SUPPORT SERVICES**  
 A01-PB-6030-17000-17100  
 CAPITAL ASSETS - EQUIPMENT  
**INCREASE APPROPRIATION** **1,331,000**

**PUBLIC DEFENDER**  
 A01-PD-96-9911-15200  
 OPERATING TRANSFERS IN  
**INCREASE REVENUE** **23,000**

**PUBLIC DEFENDER**  
 A01-PD-6030-15200  
 CAPITAL ASSETS - EQUIPMENT  
**INCREASE APPROPRIATION** **23,000**

**REGISTRAR-RECORDER AND COUNTY CLERK**  
 A01-RR-96-9911-11300  
 OPERATING TRANSFERS IN  
**INCREASE REVENUE** **34,000**

**REGISTRAR-RECORDER AND COUNTY CLERK**  
 A01-RR-6030-11300  
 CAPITAL ASSETS - EQUIPMENT  
**INCREASE APPROPRIATION** **34,000**

**CHILDREN AND FAMILY SERVICES - ADMINISTRATION**  
 A01-CH-91-9021-26200  
 OTHER GOVERNMENTAL AGENCIES  
**INCREASE REVENUE** **17,000**

**CHILDREN AND FAMILY SERVICES - ADMINISTRATION**  
 A01-CH-6030-26200  
 CAPITAL ASSETS - EQUIPMENT  
**INCREASE APPROPRIATION** **186,000**

S152 *AD* 9/21/15

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

VARIOUS

FY 2015-16

4 - VOTES

SOURCES

**ADOPTED**  
USE BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

**CHILDREN AND FAMILY SERVICES - ADMINISTRATION**  
A01-CH-96-9911-26200  
OPERATING TRANSFERS IN  
**INCREASE REVENUE** 169,000

**PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS**  
A01-PH-92-9361-23450  
HEALTH FEES  
**INCREASE REVENUE** 202,000

**PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS**  
A01-PH-6030-23450  
CAPITAL ASSETS - EQUIPMENT  
**INCREASE APPROPRIATION** 405,000

**PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS**  
A01-PH-96-9911-23450  
OPERATING TRANSFERS IN  
**INCREASE REVENUE** 203,000

**INTERNAL SERVICES**  
A01-IS-6800-13100  
INTRAFUND TRANSFERS  
**DECREASE APPROPRIATION** 441,000

**INTERNAL SERVICES**  
A01-IS-6030-13100  
CAPITAL ASSETS - EQUIPMENT  
**INCREASE APPROPRIATION** 596,000

**INTERNAL SERVICES**  
A01-IS-92-9461-13100  
OTHER CHARGES FOR SERVICES  
**INCREASE REVENUE** 132,000

**INTERNAL SERVICES**  
A01-IS-96-9911-13100  
OPERATING TRANSFERS IN  
**INCREASE REVENUE** 23,000

**PUBLIC HEALTH - ANTELOPE VALLEY REHAB CENTERS**  
A01-PR-6800-25710  
INTRAFUND TRANSFERS  
**DECREASE APPROPRIATION** 25,000

**PUBLIC HEALTH - ANTELOPE VALLEY REHAB CENTERS**  
A01-PR-6030-25710  
CAPITAL ASSETS - EQUIPMENT  
**INCREASE APPROPRIATION** 46,000

**PUBLIC HEALTH - ANTELOPE VALLEY REHAB CENTERS**  
A01-PR-96-9911-25710  
OPERATING TRANSFERS IN  
**INCREASE REVENUE** 21,000

**SOURCES TOTAL** 5,400,000

**USES TOTAL** 5,400,000

SIS2 *[Signature]* 9/21/15

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
3 - VOTES**

SOURCES		USES	
<b>PFU-VARIOUS</b> A01-CB-2000-13749-13760 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>30,000,000</b>	<b>DIVERSION AND REENTRY</b> A01-DR-2000-18500 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>30,000,000</b>

**SOURCES TOTAL 30,000,000**

**USES TOTAL 30,000,000**

**JUSTIFICATION**

Reflects the transfer of funding from PFU to the newly created Diversion and Reentry budget unit for countywide diversion efforts as directed by the Board on September 1, 2015.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Matt McGloin*

**54 SEP 29 2015**

**AUTHORIZED SIGNATURE MATT MCGLOIN, SENIOR MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
**PATRICK OGAWA**

**ACTING EXECUTIVE OFFICER**

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*  
DATE *Sept. 21, 2015*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*  
DATE *SEPT. 21, 2015*

B.A. NO. *S153*

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2015-16**  
**3 - VOTES**

SOURCES		USES	
<b>DEPENDENCY COURT FACILITIES PROGRAM FUND</b> SP5-SC-2000-41092 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>8,000</b>	<b>DEPENDENCY COURT FACILITIES PROGRAM FUND</b> SP5-SC-86-8605-41092 INTEREST FROM TREASURY POOL DEPOSITS <b>DECREASE REVENUE</b>	<b>8,000</b>

**SOURCES TOTAL** **8,000**

**USES TOTAL** **8,000**

**JUSTIFICATION**

Reflects a decrease in appropriation fully offset by a decrease in interest revenue to close out the Dependency Court Facilities Program Fund.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**AUTHORIZED SIGNATURE** SHEILA WILLIAMS, MANAGER, CEO

**54** **SEP 29 2015**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

**PATRICK O'CONNOR**

**ACTING EXECUTIVE OFFICER**

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. S161

DATE Sept. 21, 2015

DATE 09/21/15

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2015-16**  
**4 - VOTES**

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGES 1 - 3	BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

<b>SOURCES TOTAL</b>	<b>44,601,000</b>	<b>USES TOTAL</b>	<b>44,601,000</b>
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**JUSTIFICATION**

To appropriate the increase in beginning fund balance and to reflect adjustments for S&EB, S&S, Other Charges, Capital Assets, Other Financing Uses, Revenue, and Reserves.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Sheila Williams*  
AUTHORIZED SIGNATURE SHEILA WILLIAMS, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick O'Connell*  
PATRICK O'CONNOR

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 5162

DATE *Sept. 21, 2015*

DATE *09/21/15*

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

**APPROVED**  
COUNTY OF LOS ANGELES

Fire

54

SEP 29 2015

FY 2015-16  
4 - VOTES

SOURCES

*Patricia Ogun*  
PATRICIA OGUN  
ACTING EXECUTIVE CHIEF

<p><b>FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT</b> DA1-FR-2000-40100-40526 SERVICES &amp; SUPPLIES <b>DECREASE APPROPRIATION</b> 2,000</p>	<p><b>FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT</b> DA1-FR-1000-40100-40129 SALARIES &amp; EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> 151,000</p>
<p><b>FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT</b> DA1-FR-6030-40100-40191 CAPITAL ASSETS - EQUIPMENT <b>DECREASE APPROPRIATION</b> 1,307,000</p>	<p><b>FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT</b> DA1-FR-1000-40100-40111 SALARIES &amp; EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> 167,000</p>
<p><b>FIRE DEPARTMENT - OPERATIONS BUDGET UNIT</b> DA1-FR-6030-40100-40215 CAPITAL ASSETS - EQUIPMENT <b>DECREASE APPROPRIATION</b> 146,000</p>	<p><b>FIRE DEPARTMENT - OPERATIONS BUDGET UNIT</b> DA1-FR-1000-40100-40215 SALARIES &amp; EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> 500,000</p>
<p><b>FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT</b> DA1-FR-6030-40100-40055 CAPITAL ASSETS - EQUIPMENT <b>DECREASE APPROPRIATION</b> 57,000</p>	<p><b>FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT</b> DA1-FR-1000-40100-40650 SALARIES &amp; EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> 1,265,000</p>
<p><b>FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT</b> DA1-FR-80-8003-40100-40109 PROP TAXES-CURRENT-SEC <b>INCREASE REVENUE</b> 9,616,000</p>	<p><b>FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT</b> DA1-FR-2000-40100-40109 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b> 173,000</p>
<p><b>FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT</b> DA1-FR-80-8006-40100-40109 ABX1 26 PROPERTY TAX REVENUE RESIDUAL <b>INCREASE REVENUE</b> 2,500,000</p>	<p><b>FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT</b> DA1-FR-2000-40100-40129 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b> 245,000</p>
<p><b>FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT</b> DA1-FR-80-8094-40100-40109 AB1290 STATUTORY CURRENT YEAR PROPERTY TAX REVENUE <b>INCREASE REVENUE</b> 371,000</p>	<p><b>FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT</b> DA1-FR-2000-40100-40650 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b> 393,000</p>
<p><b>FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT</b> DA1-FR-80-8007-40100-40109 PROP TAXES-CURRENT-UNSEC <b>INCREASE REVENUE</b> 711,000</p>	<p><b>FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT</b> DA1-FR-2000-40100-40111 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b> 2,000</p>
<p><b>FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT</b> DA1-FR-80-8031-40100-40109 CUR SEC-SB 813 SUPPLEMENTAL <b>INCREASE REVENUE</b> 2,991,000</p>	<p><b>FIRE DEPARTMENT - PREVENTION BUDGET UNIT</b> DA1-FR-2000-40100-40161 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b> 2,000</p>

5162 *[Signature]* 9/29/15

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

Fire

FY 2015-16  
4 - VOTES

54 SEP 29 2015

SOURCES

USES

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

**FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT**  
DA1-FR-80-8042-40100-40109  
PROPERTY TAX - CONTRACTUAL PASS-THRU REVENUE-CURRENT YEAR  
**INCREASE REVENUE 500,000**

**FIRE DEPARTMENT - HEALTH HAZARDOUS MATERIALS BUD**  
DA1-FR-2000-40100-40177  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION 104,000**

**FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT**  
DA1-FR-90-9031-40100-40129  
FEDERAL GRANTS  
**INCREASE REVENUE 4,348,000**

**FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT**  
DA1-FR-2000-40100-40191  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION 549,000**

**FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDG**  
DA1-FR-92-946A-40100-40650  
MEASURE B CHARGES FOR SERVICES  
**INCREASE REVENUE 1,814,000**

**FIRE DEPARTMENT - OPERATIONS BUDGET UNIT**  
DA1-FR-2000-40100-40215  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION 579,000**

**FIRE DEPARTMENT - PREVENTION BUDGET UNIT**  
DA1-FR-92-9215-40100-40161  
CHECKING-TRACT MAPS  
**INCREASE REVENUE 133,000**

**FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT**  
DA1-FR-2000-40100-40055  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION 138,000**

**FIRE DEPARTMENT - PREVENTION BUDGET UNIT**  
DA1-FR-92-9224-40100-40161  
PLAN CHECKING-BUILDING  
**INCREASE REVENUE 400,000**

**FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT**  
DA1-FR-5500-40100-40109  
OTHER CHARGES  
**INCREASE APPROPRIATION 2,411,000**

**FIRE DEPARTMENT - OPERATIONS BUDGET UNIT**  
DA1-FR-92-9887-40100-40215  
ASST BY HIRE-CDF  
**INCREASE REVENUE 1,470,000**

**FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT**  
DA1-FR-6100-40100-40191  
OTHER FINANCING USES  
**INCREASE APPROPRIATION 299,000**

**FIRE DEPARTMENT - OPERATIONS BUDGET UNIT**  
DA1-FR-92-9888-40100-40215  
ASST BY HIRE-USFS  
**INCREASE REVENUE 1,260,000**

**FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT**  
DA1-FR-6030-40100-40129  
CAPITAL ASSETS - EQUIPMENT  
**INCREASE APPROPRIATION 634,000**

**FIRE DEPARTMENT - OPERATIONS BUDGET UNIT**  
DA1-FR-92-9889-40100-40215  
ASST BY HIRE-OTHER  
**INCREASE REVENUE 270,000**

**FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS B**  
DA1-FR-6030-40100-40526  
CAPITAL ASSETS - EQUIPMENT  
**INCREASE APPROPRIATION 65,000**

**FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT**  
DA1-FR-92-R209-40100-40055  
LG-GENERAL FUND SHARE

**FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT**  
DA1-FR-80-8011-40100-40109  
PROP TAXES-PRIOR-SECURED

S162 *AS* 9/24/15

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Fire

FY 2015-16  
4 - VOTES

SOURCES		USES	
INCREASE REVENUE	630,000	DECREASE REVENUE	87,000
 FIRE DEPARTMENT DA1-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	16,075,000	 FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-80-8069-40100-40109 SB 813 REDEMPTIONS-ALL PRIOR YEARS DECREASE REVENUE	43,000
		 FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-81-8064-40100-40109 VOTER APPROVED SPECIAL TAXES DECREASE REVENUE	404,000
		 FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-84-8051-40100-40109 PENALTIES, INTEREST & COSTS-DELINQUENT TAXES SECURED DECREASE REVENUE	455,000
		 FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-80-8015-40100-40109 PROP TAXES-PRIOR-UNSECURED DECREASE REVENUE	65,000
		 FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT DA1-FR-96-9911-40100-40191 OPERATING TRANSFERS IN DECREASE REVENUE	62,000
		 FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-92-946A-40100-40215 MEASURE B CHARGES FOR SERVICES DECREASE REVENUE	2,421,000
		 FIRE DEPARTMENT DA1-3047 COMMITTED FOR BUDGET UNCERTAINTIES INCREASE OBLIGATED FUND BALANCE	33,387,000
 SOURCES TOTAL	44,601,000	 USES TOTAL	44,601,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

5162  9/20/15

COUNTY OF LOS ANGELES

September 29, 2015

DEPT NO: 060

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**3 - VOTES**

SOURCES		USES	
<b>HAZARDOUS WASTE SPECIAL FUND</b>		<b>HAZARDOUS WASTE SPECIAL FUND</b>	
TW7-FR-2000-55846		TW7-FR-6030-55846	
SERVICES & SUPPLIES		CAPITAL ASSETS - EQUIPMENT	
<b>DECREASE APPROPRIATION</b>	<b>59,000</b>	<b>INCREASE APPROPRIATION</b>	<b>59,000</b>

**SOURCES TOTAL 59,000**

**USES TOTAL 59,000**

**JUSTIFICATION**

To increase Capital Assets appropriation for mission critical items.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Sheila Williams*  
**AUTHORIZED SIGNATURE SHEILA WILLIAMS, SENIOR MANAGER, CEO**

**BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)**

*Patrick Ogawa*  
**PATRICK OGAWA**  
**ACTING EXECUTIVE OFFICER**

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 5163

DATE Sept 21, 2015

DATE 09/21/15

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES**

SOURCES		USES	
HEALTH SERVICES - HOSPITAL SERVICES FUND BW8-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	3,206,000	HEALTH SERVICES - HOSPITAL SERVICES FUND BW8-HS-2000-41148 SERVICES & SUPPLIES INCREASE APPROPRIATION	3,440,000
HEALTH SERVICES - HOSPITAL SERVICES FUND BW8-HS-92-9382-41148 VENDOR REFUNDS INCREASE REVENUE	700,000	HEALTH SERVICES - HOSPITAL SERVICES FUND BW8-HS-84-8441-41148 EMERGENCY MEDICAL SERVICES FUND (B) FINES DECREASE REVENUE	152,000
		HEALTH SERVICES - HOSPITAL SERVICES FUND BW8-HS-84-8431-41148 FORFEITURES & PENALTIES DECREASE REVENUE	314,000
<b>SOURCES TOTAL</b>	<b>3,906,000</b>	<b>USES TOTAL</b>	<b>3,906,000</b>

**JUSTIFICATION**

Reflects a reduction in program revenue and a corresponding reduction in appropriation based on the estimated revenue collections for FY 2015-16.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

SEP 29 2015

*Mason Matthews*

AUTHORIZED SIGNATURE MASON MATTHEWS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick O'Quinn*

PATRICK O'QUINN

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. 5164

DATE Sept 21, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE SEPT. 21, 2015

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

<b>SOURCES TOTAL</b>	<b>11,342,000</b>	<b>USES TOTAL</b>	<b>11,342,000</b>
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**JUSTIFICATION**

Reflects shifts of appropriation in the Measure B Special Tax Fund and a slight reduction in the estimated revenue for FY 2015-16.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Mason Matthews*

AUTHORIZED SIGNATURE MASON MATTHEWS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Osawa*  
PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. S165

DATE Sept. 21, 2015

DATE SEPT. 21, 2015

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 HEALTH SERVICES

FY 2015-16  
 4 - VOTES

SOURCES		USES	
<b>HEALTH SERVICES - MEASURE B SPECIAL TAX FUND</b> BW9-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>		<b>HEALTH SERVICES - MEASURE B - PRIVATE FACILITIES</b> BW9-HS-2000-41010-41016 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	
11,342,000		7,058,000	
		<b>HEALTH SERVICES - MEASURE B - PSIP</b> BW9-HS-2000-41010-41018 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	
		2,736,000	
		<b>HEALTH SERVICES - MEASURE B - ADMINISTRATIVE/OTHER</b> BW9-HS-5500-41010-41017 OTHER CHARGES <b>INCREASE APPROPRIATION</b>	
		340,000	
		<b>HEALTH SERVICES - MEASURE B - FINANCING ELEMENTS</b> BW9-HS-81-8064-41010-41011 VOTER APPROVED SPECIAL TAXES <b>DECREASE REVENUE</b>	
		1,208,000	
<b>SOURCES TOTAL</b>	<b>11,342,000</b>	<b>USES TOTAL</b>	<b>11,342,000</b>

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

54 ■ SEP 29 2015

*Patrick Ogawa*  
 PATRICK OGAWA  
 ACTING EXECUTIVE OFFICER

5165 *AO* 9/24/15

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES**

SOURCES		USES	
HEALTH SERVICES - PHYSICIANS SERVICES FUND BW7-HS-2000-41141 SERVICES & SUPPLIES DECREASE APPROPRIATION	663,000	HEALTH SERVICES - PHYSICIANS SERVICES FUND BW7-HS-84-8441-41141 EMERGENCY MEDICAL SERVICES FUND (B) FINES DECREASE REVENUE	355,000
HEALTH SERVICES - PHYSICIANS SERVICES FUND BW7-HS-86-8605-41141 INTEREST FROM TREASURY POOL DEPOSITS INCREASE REVENUE	16,000	HEALTH SERVICES - PHYSICIANS SERVICES FUND BW7-HS-84-8431-41141 FORFEITURES & PENALTIES DECREASE REVENUE	324,000
<b>SOURCES TOTAL</b>	<b>679,000</b>	<b>USES TOTAL</b>	<b>679,000</b>

**JUSTIFICATION**

Reflects a reduction in program revenue and a corresponding reduction in appropriation based on the estimated revenue collections for FY 2015-16.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Mason Matthews*  
AUTHORIZED SIGNATURE MASON MATTHEWS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. *Slbb*

DATE *Sept. 21, 2015*

DATE *SEPT. 21, 2015*

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2015-16**  
**4 - VOTES**

SOURCES		USES	
HEALTH SERVICES - VEHICLE REPLACEMENT (EMS) FUND BA4-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	53,000	HEALTH SERVICES - VEHICLE REPLACEMENT (EMS) FUND BA4-HS-6030-40720 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	53,000

SOURCES TOTAL 53,000

USES TOTAL 53,000

**JUSTIFICATION**

Reflects an increase in capital assets appropriation to meet estimated spending levels for FY 2015-16.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Mason Matthews*

AUTHORIZED SIGNATURE MASON MATTHEWS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ozuna*  
PATRICK OZUNA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *SK*

CHIEF EXECUTIVE OFFICER

BY *MM*

B.A. NO. 5167

DATE *Sept. 21, 2015*

DATE *SEPT. 21, 2015*

COUNTY OF LOS ANGELES

September 29, 2015

DEPT NO: 060

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

SOURCES		USES	
<b>INFORMATION TECHNOLOGY INFRASTRUCTURE FUND</b> B16-3303 APPROPRIATIONS FOR CONTINGENCIES		<b>INFORMATION TECHNOLOGY INFRASTRUCTURE FUND</b> B16-IO-2000-40033 SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>3,784,000</b>	<b>INCREASE APPROPRIATION</b>	<b>3,784,000</b>

**SOURCES TOTAL**

**3,784,000**

**USES TOTAL**

**3,784,000**

**JUSTIFICATION**

Reflects ministerial adjustment to transfer funding from Appropriation for Contingency to Services and Supplies.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54

SEP 29 2015

*Matthew McJi*

**AUTHORIZED SIGNATURE** GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick O'Quinn*  
**PATRICK O'QUINN**  
**ACTING EXECUTIVE OFFICER**

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

*[Signature]*

CHIEF EXECUTIVE OFFICER

BY

*[Signature]*

B.A. NO. 5168

DATE

Sept 21, 2015

DATE

SEPT. 21, 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>MARINA REPLACEMENT A.C.O. FUND</b> MA2-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	<b>6,540,000</b>	<b>MARINA REPLACEMENT A.C.O. FUND</b> MA2-BH-2000-65296 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>6,540,000</b>

**SOURCES TOTAL**

**6,540,000**

**USES TOTAL**

**6,540,000**

**JUSTIFICATION**

Reflects an increase in the Marina ACO services and supplies appropriation as a result of the FY14-15 year-end fund balance surplus, to fund various projects around the Marina.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**54** ■ **SEP 29 2015**

*Matthew McGee*  
AUTHORIZED SIGNATURE

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. *S169*

DATE *Sept. 21, 2015*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE *9-22-15*

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>PARKS AND RECREATION - GOLF COURSE FUND</b> CA2-3017 COMMITTED FOR PROGRAM EXPANSION <b>DECREASE OBLIGATED FUND BALANCE</b>		<b>PARKS AND RECREATION - GOLF COURSE FUND</b> CA2-PK-2000-40535 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	
	<b>2,510,000</b>		<b>7,025,000</b>
<b>PARKS AND RECREATION - GOLF COURSE FUND</b> CA2-PK-91-9021-40535 OTHER GOVERNMENTAL AGENCIES <b>INCREASE REVENUE</b>			
	<b>4,515,000</b>		
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
	<b>7,025,000</b>		<b>7,025,000</b>

**JUSTIFICATION**

Reflects an increase of Revenue in Other Governmental Agencies (\$4,515,000) along with a decrease in Committed for Program Expansion (\$2,510,000) to provide sufficient appropriation in Services and Supplies for various capital improvement projects.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Matth Meja*

AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

54 SEP 29 2015

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick O'Connell*  
PATRICK O'CONNOR

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 5170

DATE Sept 21, 2015

DATE 9-22-15

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>PARKS AND RECREATION - OFF-HIGHWAY VEHICLE FUND</b> CN7-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	<b>122,000</b>	<b>PARKS AND RECREATION - OFF-HIGHWAY VEHICLE FUND</b> CN7-PK-2000-41093 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>122,000</b>
<b>SOURCES TOTAL</b>	<b>122,000</b>	<b>USES TOTAL</b>	<b>122,000</b>

**JUSTIFICATION**

Reflects a decrease in Appropriations for Contingencies and an increase in Services and Supplies to provide sufficient appropriation for unexpected expenses.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Matth MEH*

54 SEP 29 2015

AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick O'Neil*  
PATRICK O'NEIL  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 5171

DATE *Sept. 21, 2015*

DATE *9-22-15*

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

SOURCES		USES	
PARKS AND RECREATION - PARK IMPROVEMENT SPECIAL FU CB1-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	110,000	PARKS AND RECREATION - PARK IMPROVEMENT SPECIAL FU CB1-PK-2000-40531 SERVICES & SUPPLIES INCREASE APPROPRIATION	110,000

**SOURCES TOTAL 110,000**

**USES TOTAL 110,000**

**JUSTIFICATION**

Reflects a decrease in Appropriations for Contingencies and an increase in Services and Supplies to provide sufficient appropriation for unexpected expenses.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Matth McGee*  
AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

54 SEP 29 2015  
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Osmer*  
PATRICK OSMER

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---  
 ACTION  
 RECOMMENDATION

APPROVED AS REQUESTED  
 APPROVED AS REVISED

AUDITOR-CONTROLLER BY *[Signature]*

CHIEF EXECUTIVE OFFICER BY *[Signature]*

B.A. NO. S172 DATE Sept. 21, 2015

DATE 9-22-15

COUNTY OF LOS ANGELES

September 29, 2015

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

SOURCES		USES	
<b>PARKS AND RECREATION - RECREATION FUND</b> CA6-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	<b>253,000</b>	<b>PARKS AND RECREATION - RECREATION FUND</b> CA6-PK-2000-40558 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>253,000</b>

**SOURCES TOTAL**

**253,000**

**USES TOTAL**

**253,000**

**JUSTIFICATION**

Reflects a decrease in appropriations for contingencies and an increase in services and supplies.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

54 SEP 29 2015

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
PATRICK OGAWA

**ACTING EXECUTIVE OFFICER**

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. 5173

DATE Sept. 24, 2015

DATE 9-22-15

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2015-16**  
**4 - VOTES**

SOURCES		USES	
<b>PRODUCTIVITY INVESTMENT FUND</b> B12-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	704,000	<b>PRODUCTIVITY INVESTMENT FUND</b> B12-BS-6100-29997 OTHER FINANCING USES INCREASE APPROPRIATION	704,000

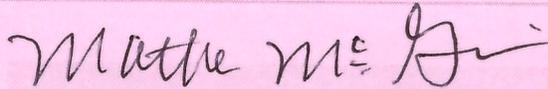
**SOURCES TOTAL** 704,000

**USES TOTAL** 704,000

**JUSTIFICATION**

Reflects the transfer from the fund's appropriations for contingencies to other financing uses to finance efficiency grants and loans.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES



AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (APPROPRIATION REQUESTED/REVISED) **SEP 29 2015**

  
PATRICK O

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

RECOMMENDATION

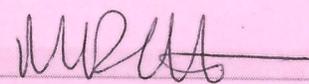
APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY 

CHIEF EXECUTIVE OFFICER

BY 

B.A. NO. **5174**

DATE **Sept. 21, 2015**

DATE **SEPT. 21, 2015**

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>PUBLIC LIBRARY</b> B06-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	21,424,000	<b>PUBLIC LIBRARY</b> B06-PL-1000-41200 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	220,000
<b>PUBLIC LIBRARY</b> B06-PL-91-9021-41200 OTHER GOVERNMENTAL AGENCIES INCREASE REVENUE	25,000	<b>PUBLIC LIBRARY</b> B06-PL-2000-41200 SERVICES & SUPPLIES INCREASE APPROPRIATION	18,123,000
<b>PUBLIC LIBRARY</b> B06-PL-80-8003-41200 PROP TAXES-CURRENT-SEC INCREASE REVENUE	694,000	<b>PUBLIC LIBRARY</b> B06-PL-5500-41200 OTHER CHARGES INCREASE APPROPRIATION	3,800,000
<b>SOURCES TOTAL</b>	<b>22,143,000</b>	<b>USES TOTAL</b>	<b>22,143,000</b>

**JUSTIFICATION**

Reflects the (1) upgrade 1.0 Staff Assistant II to Disaster Services Analyst in Facility Maintenance Services to align the position to the level commensurate with the responsibilities and workloads tasked, (2) additional positions for the new Manhattan Beach Library, (3) La Mirada Renovation Project, (4) property tax revenue increase based on the Assessor's forecast of 6.13%, (5) Claremont Library services, and (6) various programs and projects.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Matth McE...*  
AUTHORIZED SIGNATURE      ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

54      SEP 29 2015

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR  ACTION  
**PATRICK O...**  
ACTING EXECUTIVE OFFICER  RECOMMENDATION

APPROVED AS REQUESTED  
 APPROVED AS REVISED

AUDITOR-CONTROLLER      BY *[Signature]*  
B.A. NO. S175      DATE Sept. 21, 2015

CHIEF EXECUTIVE OFFICER      BY *[Signature]*  
DATE 9-22-15

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>PUBLIC WORKS - AVIATION CAPITAL PROJECTS FUND</b> M01-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	<b>381,000</b>	<b>PUBLIC WORKS - AVIATION CAPITAL PROJECTS FUND</b> M01-3016 COMMITTED FOR CAPITAL PROJECTS <b>INCREASE OBLIGATED FUND BALANCE</b>	<b>381,000</b>

**SOURCES TOTAL 381,000**

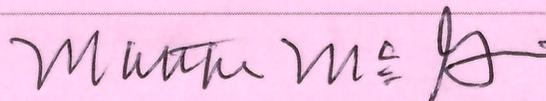
**USES TOTAL 381,000**

**JUSTIFICATION**

Reflects a \$381,000 decrease in Appropriation for Contingencies, fully offset by a corresponding increase in obligated fund balance Committed for Capital Projects, to finance future Aviation Capital Projects.

# ADOPTED

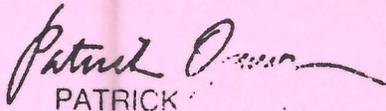
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES



AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

54 SEP 29 2015

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
PATRICK O'CONNOR

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

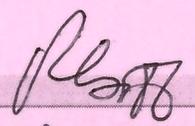
RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY 

CHIEF EXECUTIVE OFFICER

BY 

B.A. NO. 5176

DATE Sept 21, 2015

DATE 9-22-15

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL**

**78,898,000**

**USES TOTAL**

**78,898,000**

**JUSTIFICATION**

Reflects 1) a \$78.7M decrease in Appropriations for Contingencies, fully offset by an increase in Committed for Capital Asset, Committed for Infrastructure & Facility Improvement and Committed for Sun Valley Watershed; and 2) a \$160K decrease in Capital Assets - Infrastructure, fully offset by increase in Capital Assets - Equipment for the purchase of a generator and trailers.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

54 SEP 29 2015

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
PATRICK O'CONNOR

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER BY

B.A. NO. 5177 DATE Sept 21, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY

DATE 9-22-15

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PUBLIC WORKS

FY 2015-16  
4 - VOTES

SOURCES

USES

**PUBLIC WORKS - FLOOD CONTROL DISTRICT**  
B07-PW-604A-47000  
CAPITAL ASSETS - INFRASTRUCTURE  
**DECREASE APPROPRIATION** **160,000**

**PUBLIC WORKS - FLOOD CONTROL DISTRICT**  
B07-PW-6030-47000  
CAPITAL ASSETS - EQUIPMENT  
**INCREASE APPROPRIATION** **160,000**

**PUBLIC WORKS - FLOOD CONTROL DISTRICT**  
B07-3303  
APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION** **78,738,000**

**PUBLIC WORKS - FLOOD CONTROL DISTRICT**  
B07-3063  
COMMITTED FOR SUN VALLEY WATERSHED  
**INCREASE OBLIGATED FUND BALANCE** **50,600,000**

**PUBLIC WORKS - FLOOD CONTROL DISTRICT**  
B07-301L  
COMMITTED FOR INFRASTRUCTURE AND FACILITY IMPROVEMENTS  
**INCREASE OBLIGATED FUND BALANCE** **25,193,000**

**PUBLIC WORKS - FLOOD CONTROL DISTRICT**  
B07-3044  
COMMITTED FOR CAPITAL ASSET  
**INCREASE OBLIGATED FUND BALANCE** **2,945,000**

**SOURCES TOTAL** **78,898,000**

**USES TOTAL** **78,898,000**

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

S177 *AO* 9/21/15

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL**

**7,738,000**

**USES TOTAL**

**7,738,000**

**JUSTIFICATION**

Reflects a \$3,869,000 increase in Other Financing Sources from Road (B03), Flood (B07), LTG Maint. Dist. #1687 (F46), and Consolidated Sewer Maint. Dist. (GA9) Funds; offset by a corresponding increase in Capital Assets – Equipment, for the purchase three portable Compressed Natural Gas (CNG) fuel stations and several replacement trucks.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**AUTHORIZED SIGNATURE** ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

54 SEP 29 2015

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO.

5178

DATE

Sept. 21, 2015

DATE

9-22-15

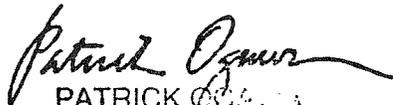
COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PUBLIC WORKS

FY 2015-16  
4 - VOTES

SOURCES		USES	
<b>PUBLIC WORKS - INTERNAL SERVICE FUND</b>			
B04-PW-96-9914-47000		B04-PW-6030-47000	
DPW TRANSFER IN-EQUIPMENT		CAPITAL ASSETS - EQUIPMENT	
<b>INCREASE REVENUE</b>	<b>3,869,000</b>	<b>INCREASE APPROPRIATION</b>	<b>3,869,000</b>
<b>PUBLIC WORKS - ROAD FUND</b>			
B03-PW-2000-47000		B03-PW-6100-47000	
SERVICES & SUPPLIES		OTHER FINANCING USES	
<b>DECREASE APPROPRIATION</b>	<b>1,850,000</b>	<b>INCREASE APPROPRIATION</b>	<b>1,850,000</b>
<b>PUBLIC WORKS - FLOOD CONTROL DISTRICT</b>			
B07-PW-604A-47000		B07-PW-6100-47000	
CAPITAL ASSETS - INFRASTRUCTURE		OTHER FINANCING USES	
<b>DECREASE APPROPRIATION</b>	<b>1,783,000</b>	<b>INCREASE APPROPRIATION</b>	<b>1,783,000</b>
<b>LTG MAINT DIST #1687</b>			
F46-PW-2000-47000		F46-PW-6100-47000	
SERVICES & SUPPLIES		OTHER FINANCING USES	
<b>DECREASE APPROPRIATION</b>	<b>36,000</b>	<b>INCREASE APPROPRIATION</b>	<b>36,000</b>
<b>SEWER MAINT DIST-CONSOL</b>			
GA9-PW-2000-47000		GA9-PW-6100-47000	
SERVICES & SUPPLIES		OTHER FINANCING USES	
<b>DECREASE APPROPRIATION</b>	<b>200,000</b>	<b>INCREASE APPROPRIATION</b>	<b>200,000</b>
<b>SOURCES TOTAL</b>	<b>7,738,000</b>	<b>USES TOTAL</b>	<b>7,738,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

  
PATRICK O'CONNELL  
ACTING EXECUTIVE OFFICER

S178 *AS* 9/2/15

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>PUBLIC WORKS - INTERNAL SERVICE FUND</b> B04-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	<b>300,000</b>	<b>PUBLIC WORKS - INTERNAL SERVICE FUND</b> B04-3052 COMMITTED FOR IT ENHANCEMENTS <b>INCREASE OBLIGATED FUND BALANCE</b>	<b>300,000</b>

**SOURCES TOTAL 300,000**

**USES TOTAL 300,000**

**JUSTIFICATION**

Reflects a \$300,000 decrease in Appropriations for Contingencies, offset by an increase in Committed for IT Enhancements for future software upgrades.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**AUTHORIZED SIGNATURE** ROCHELLE GOFF, MANAGER, CEO

54 SEP 29 2015

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
PATRICK O'CONNOR

**ACTING EXECUTIVE OFFICER**

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR--  
 ACTION  
 RECOMMENDATION  
 AUDITOR-CONTROLLER BY   
 B.A. NO. 5179 DATE Sept 24, 2015

APPROVED AS REQUESTED  
 APPROVED AS REVISED  
 CHIEF EXECUTIVE OFFICER BY   
 DATE 9-22-15

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES**

SOURCES		USES	
LLAD-LOCAL LANDSC MAINT/#4-ZN 74-TESORO DEL VAL P29-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	<b>731,000</b>	LLAD-LOCAL LANDSC MAINT/#4-ZN 74-TESORO DEL VAL P29-PW-2000-47000 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>731,000</b>

**SOURCES TOTAL 731,000**

**USES TOTAL 731,000**

**JUSTIFICATION**

Reflects a \$731,000 decrease in Appropriations for Contingencies, offset by an increase in Services and Supplies, to finance work by the Homeowner's Association for capital projects related to Landscape Maintenance District #4 Zone 74 (Fund P29).

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Matthe Mc...*

**AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO**

**54 SEP 29 2015**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Owen*  
**PATRICK**

**ACTING EXECUTIVE OFFICER**

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 5180

BY *[Signature]*

DATE Sept 24, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE 9-22-15

September 29, 2015

DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

SOURCES		USES	
<b>PUBLIC WORKS - ROAD FUND</b> B03-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	<b>34,337,000</b>	<b>PUBLIC WORKS - ROAD FUND</b> B03-3060 COMMITTED FOR INFRASTRUCTURE GROWTH <b>INCREASE OBLIGATED FUND BALANCE</b>	<b>28,599,000</b>
		<b>PUBLIC WORKS - ROAD FUND</b> B03-3044 COMMITTED FOR CAPITAL ASSET <b>INCREASE OBLIGATED FUND BALANCE</b>	<b>5,738,000</b>
<b>SOURCES TOTAL</b>	<b>34,337,000</b>	<b>USES TOTAL</b>	<b>34,337,000</b>

**JUSTIFICATION**

Reflects a \$34.337M decrease in Appropriation for Contingencies, fully offset by a corresponding (1) increase of \$28.599M in Committed for Infrastructure Growth for future Unincorporated County Road projects, and (2) increase of \$5.738M in Committed for Capital Asset for future vehicle replacement to comply with increased regulations (clean air requirements).

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**AUTHORIZED SIGNATURE** ROCHELLE GOFF, MANAGER, CEO

54 M SEP 29 2015  
BOARD OF SUPERVISOR'S APPROVAL (S/REQUEST/REVISED)

  
PATRICK O'CONNOR

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY

B.A. NO. S181 DATE Sept 21, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY

DATE 9-22-15

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>PUBLIC WORKS - ROAD FUND</b> B03-PW-92-9461-47000 OTHER CHARGES FOR SERVICES <b>INCREASE REVENUE</b>	<b>4,791,000</b>	<b>PUBLIC WORKS - ROAD FUND</b> B03-PW-2000-47000 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>4,142,000</b>
		<b>PUBLIC WORKS - ROAD FUND</b> B03-PW-604A-47000 CAPITAL ASSETS - INFRASTRUCTURE <b>INCREASE APPROPRIATION</b>	<b>649,000</b>
<b>SOURCES TOTAL</b>	<b>4,791,000</b>	<b>USES TOTAL</b>	<b>4,791,000</b>

**JUSTIFICATION**

Reflects a \$4.142M increase in Services and Supplies and a \$0.649M increase in Capital Assets-Infrastructure, fully offset by an increase in Charges for Services revenue, for various Unincorporated County Road Projects.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

54 SEP 29 2015  
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

PATRICK O'CONNOR

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY

B.A. NO. 5182 DATE Sept. 21, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY

DATE 9-22-15

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>PUBLIC WORKS - SOLID WASTE MANAGEMENT FUND</b>		<b>PUBLIC WORKS - SOLID WASTE MANAGEMENT FUND</b>	
GD1-PW-92-9461-47000		GD1-PW-2000-47000	
OTHER CHARGES FOR SERVICES		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>185,000</b>	<b>INCREASE APPROPRIATION</b>	<b>185,000</b>

**SOURCES TOTAL**

**185,000**

**USES TOTAL**

**185,000**

**JUSTIFICATION**

Reflects a \$185,000 increase in Services and Supplies, offset by a corresponding increase in Other Charges for Services revenue (2014 Homeland Security Grant), for the Operational Area Disaster Debris Management Plan.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**AUTHORIZED SIGNATURE** ROCHELLE GOFF, MANAGER, CEO

54 M SEP 29 2015  
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

**PATRICK O'CONNOR**

**ACTING EXECUTIVE OFFICER**

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO.

5183

DATE

Sept. 24, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9-22-15

COUNTY OF LOS ANGELES

September 29, 2015  
DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

SOURCES		USES	
LTG MAINT DIST #1687 F46-3303 APPROPRIATIONS FOR CONTINGENCIES		LTG MAINT DIST #1687 F46-3060 COMMITTED FOR INFRASTRUCTURE GROWTH	
<b>DECREASE APPROPRIATION</b>	<b>1,330,000</b>	<b>INCREASE OBLIGATED FUND BALANCE</b>	<b>1,330,000</b>

**SOURCES TOTAL 1,330,000**

**USES TOTAL 1,330,000**

**JUSTIFICATION**

Reflects a \$1,330,000 decrease in Appropriations for Contingencies, offset by an increase in Committed for Infrastructure Growth, for future infrastructure projects.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Matthe McGee*

AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 5184

DATE Sept. 21, 2015

DATE 9-22-15

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

11,844,000

USES TOTAL

11,844,000

**JUSTIFICATION**

Reflects a \$10.726M decrease in Appropriations for Contingencies and \$1.118M increase in revenue, offset by a (1) \$27K increase S&S for Kagel Canyon (N18); (2) \$1.350M increase in CA-Infra for Kagel Canyon CP (N19); (3) \$164K increase in S&S for Acton (N49); (4) \$6.523M increase in S&S for Antelope Valley (N63); and (5) \$4M increase in Othr Chrgs for Antelope Valley (N64).

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Matth Mc Guff*

AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

54 SEP 29 2015

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*

PATRICK OGAWA

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. S185

DATE Sept 21, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE 9-22-15

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PUBLIC WORKS

FY 2015-16  
4 - VOTES

SOURCES		USES	
<b>WATERWK DIST GENERAL #21</b> N18-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	<b>27,000</b>	<b>WATERWK DIST GENERAL #21</b> N18-PW-2000-47000 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>27,000</b>
<b>WATERWK DIST ACO #21</b> N19-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	<b>12,000</b>	<b>WATERWK DIST ACO #21</b> N19-PW-604A-47000 CAPITAL ASSETS - INFRASTRUCTURE <b>INCREASE APPROPRIATION</b>	<b>1,130,000</b>
<b>WATERWK DIST GENERAL #37</b> N49-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	<b>164,000</b>	<b>WATERWK DIST GENERAL #37</b> N49-PW-2000-47000 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>164,000</b>
<b>WATERWK DIST GENERAL #40</b> N63-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	<b>6,523,000</b>	<b>WATERWK DIST GENERAL #40</b> N63-PW-2000-47000 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>6,523,000</b>
<b>WATERWK DIST ACO #40</b> N64-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	<b>4,000,000</b>	<b>WATERWK DIST ACO #40</b> N64-PW-5500-47000 OTHER CHARGES <b>INCREASE APPROPRIATION</b>	<b>4,000,000</b>
<b>WATERWK DIST ACO #21</b> N19-PW-92-9461-47000 OTHER CHARGES FOR SERVICES <b>INCREASE REVENUE</b>	<b>1,118,000</b>		
<b>SOURCES TOTAL</b>	<b>11,844,000</b>	<b>USES TOTAL</b>	<b>11,844,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

5185 *[Signature]* 9/21/15

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>SHERIFF - AUTOMATION FUND</b> BR7-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	<b>552,000</b>	<b>SHERIFF - AUTOMATION FUND</b> BR7-SH-2000-40737 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>552,000</b>

**SOURCES TOTAL**

**552,000**

**USES TOTAL**

**552,000**

**JUSTIFICATION**

Reflects an increase in appropriation based on year-end fund balance.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

54 SEP 29 2015  
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

PATRICK O'CONNOR

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. S186

DATE

Sept. 21, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

09-21-15

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>SHERIFF - COUNTYWIDE WARRANT SYSTEM FUND</b> DN5-SH-84-8431-41199 FORFEITURES & PENALTIES <b>INCREASE REVENUE</b>	<b>44,000</b>	<b>SHERIFF - COUNTYWIDE WARRANT SYSTEM FUND</b> DN5-SH-6100-41199 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b>	<b>44,000</b>

**SOURCES TOTAL**

**44,000**

**USES TOTAL**

**44,000**

**JUSTIFICATION**

Reflects an increase in appropriation for operational requirements based on year-end fund balance.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

PATRICK O'CONNOR

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 5187

DATE

Sept. 21, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

09/21/15

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>SHERIFF - INMATE WELFARE FUND</b> K02-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>		<b>SHERIFF - INMATE WELFARE FUND</b> K02-SH-2000-55630 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	
	<b>2,205,000</b>		<b>1,205,000</b>
		<b>SHERIFF - INMATE WELFARE FUND</b> K02-SH-6030-55630 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b>	
			<b>1,000,000</b>
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
	<b>2,205,000</b>		<b>2,205,000</b>

**JUSTIFICATION**

Reflects an increase in appropriation for operational requirements based on year-end fund balance.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54

SEP 29 2015

AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 5188

BY

DATE Sept. 21, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE 09/21/15

September 29, 2015

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

SOURCES		USES	
<b>SHERIFF - NARCOTICS ENFORCEMENT SPECIAL FUND</b>		<b>SHERIFF - NARCOTICS ENFORCEMENT SPECIAL FUND</b>	
DN2-3303		DN2-SH-2000-41055	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>16,000</b>	<b>INCREASE APPROPRIATION</b>	<b>16,000</b>

**SOURCES TOTAL**

**16,000**

**USES TOTAL**

**16,000**

**JUSTIFICATION**

Reflects an increase in appropriation based on year-end fund balance.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

54 SEP 29 2015

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 5189

DATE Sept. 21, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE 09/21/15

September 14, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2015-16**  
**3 - VOTES**

SOURCES		USES	
<b>SHERIFF - VEHICLE THEFT PREVENTION PROGRAM FUND</b>		<b>SHERIFF - VEHICLE THEFT PREVENTION PROGRAM FUND</b>	
BS1-SH-2000-41071		BS1-SH-94-9679-41071	
SERVICES & SUPPLIES		MISCELLANEOUS-ONGOING	
<b>DECREASE APPROPRIATION</b>	<b>160,000</b>	<b>DECREASE REVENUE</b>	<b>160,000</b>
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
<b>160,000</b>		<b>160,000</b>	

**JUSTIFICATION**

Reflects a decrease in Revenue offset by a decrease in Services and Supplies as a result of operational needs.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE SHEILA WILLIAMS, SENIOR MANAGER, CEO

54

SEP 29 2015

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

PATRICK OGAWA

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY   
DATE Sept. 21, 2015

B.A. NO. 5190

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY   
DATE 09/21/15

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2015-16**  
**4 - VOTES**

SOURCES		USES	
<b>SHERIFF - SPECIAL TRAINING FUND</b>		<b>SHERIFF - SPECIAL TRAINING FUND</b>	
BR8-SH-2000-40738		BR8-SH-94-9679-40738	
SERVICES & SUPPLIES		MISCELLANEOUS-ONGOING	
<b>DECREASE APPROPRIATION</b>	<b>145,000</b>	<b>DECREASE REVENUE</b>	<b>215,000</b>
<b>SHERIFF - SPECIAL TRAINING FUND</b>			
BR8-SH-88-8857-40738			
POST -POST TRAINING			
<b>INCREASE REVENUE</b>	<b>70,000</b>		
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
<b>215,000</b>		<b>215,000</b>	

**JUSTIFICATION**

Reflects a net decrease in Revenue offset by a decrease in Services and Supplies as a result of operational needs.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Math McH*  
AUTHORIZED SIGNATURE SHEILA WILLIAMS, SENIOR MANAGER, CEO

54 SEP 29 2015

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 5191

DATE Sept 21, 2015

DATE 09/21/15

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>PUBLIC WORKS - AVIATION ENTERPRISE FUND</b>		<b>PUBLIC WORKS - AVIATION ENTERPRISE FUND</b>	
M02-3303		M02-PW-6100-47000	
APPROPRIATIONS FOR CONTINGENCIES		OTHER FINANCING USES	
<b>DECREASE APPROPRIATION</b>	<b>2,187,000</b>	<b>INCREASE APPROPRIATION</b>	<b>2,736,000</b>
<b>PUBLIC WORKS - AVIATION ENTERPRISE FUND</b>			
M02-PW-2000-47000			
SERVICES & SUPPLIES			
<b>DECREASE APPROPRIATION</b>	<b>549,000</b>		
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
<b>2,736,000</b>		<b>2,736,000</b>	

**JUSTIFICATION**

Reflects a net increase of \$2,736,000 in Operating Transfer Out to finance various capital projects in the Aviation Capital Projects Fund (M01), fully offset by (1) a \$2,187,000 decrease in Appropriation for Contingencies, and (2) a \$549,000 decrease in Services & Supplies.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

54 SEP 29 2015

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
PATRICK OGAWA

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. 5192

DATE Sept. 21, 2015

DATE 9-22-15

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES**

SOURCES		USES	
ASSET DEVELOPMENT IMPLEMENTATION FUND B13-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	399,000	ASSET DEVELOPMENT IMPLEMENTATION FUND B13-CF-6100-40029 OTHER FINANCING USES INCREASE APPROPRIATION	399,000

<b>SOURCES TOTAL</b>	<b>399,000</b>	<b>USES TOTAL</b>	<b>399,000</b>
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**JUSTIFICATION**

Reflects the re-allocation of FY 2014-15 carryover based on year end closing figures.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Chia-Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

AUDITOR-CONTROLLER

B.A. NO. 5-195

BY *[Signature]*

DATE Sept. 21, 2015

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Frank Cherry*

DATE Sept 23, 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>CIVIC ART SPECIAL FUND</b> B14-BS-6100-40050 OTHER FINANCING USES <b>DECREASE APPROPRIATION</b>	<b>281,000</b>	<b>CIVIC ART SPECIAL FUND</b> B14-BS-2000-40050 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>477,000</b>
<b>CIVIC ART SPECIAL FUND</b> B14-BS-96-9911-40050 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b>	<b>196,000</b>		
<b>SOURCES TOTAL</b>	<b>477,000</b>	<b>USES TOTAL</b>	<b>477,000</b>

**JUSTIFICATION**

Reflects the re-allocation of FY 2014-15 carryover based on year-end closing figures. The increase of operating transfer in revenue reflects the additional transfers from capital projects via PFD to fund civic art costs in accordance to the Civic Art Policy.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Chia-Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED OR REVISED)  
54 SEP 29 2015

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---  
 ACTION  
 RECOMMENDATION  
BY *[Signature]*  
DATE *Sept-21, 2015*

AUDITOR-CONTROLLER  
B.A. NO. *5-196*

APPROVED AS REQUESTED  
 APPROVED AS REVISED  
CHIEF EXECUTIVE OFFICER  
BY *[Signature]*  
DATE *Sept 23, 2015*

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES**

**SOURCES**

**USES**

COMMERCIAL PAPER-GENERAL FACILITIES CAPITAL IMPROVEMENT FUND  
J22-3303  
APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION **13,000**

COMMERCIAL PAPER-GENERAL FACILITIES CAPITAL IMPROVEMENT  
EAV ANIMAL CARE CENTER- PALMDALE  
J22-CP-6014-65065-67941  
CAPITAL ASSETS - B & I  
DECREASE APPROPRIATION **700,000**

COMMERCIAL PAPER-GENERAL FACILITIES CAPITAL IMPROVEMENT  
LA COUNTY MUSEUM OF ART EAST CAMPUS REPLACEMENT BUILDING  
J22-CP-94-9276-65065-67944  
COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS  
INCREASE REVENUE **7,500,000**

**SOURCES TOTAL 8,213,000**

COMMERCIAL PAPER-GENERAL FACILITIES CAPITAL IMPROVEMENT  
EAV ANIMAL CARE CENTER- PALMDALE  
J22-CP-94-9276-65065-67941  
COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS  
DECREASE REVENUE **713,000**

COMMERCIAL PAPER-GENERAL FACILITIES CAPITAL IMPROVEMENT  
LA COUNTY MUSEUM OF ART EAST CAMPUS REPLACEMENT BUILDING  
J22-CP-6014-65065-67944  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION **7,500,000**

**USES TOTAL 8,213,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2014-15 carryovers based on year-end closing and an increase in appropriation and revenue offset with commercial paper proceeds to fund anticipated project expenditures.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Chia-Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISORS APPROVAL (AS REQUESTED/REVISED)  
54  
SEP 29 2015

*Patrick O'Connor*  
PATRICK O'CONNOR

REFERRED TO **ACTING EXECUTIVE OFFICER**  
EXECUTIVE OFFICER FOR---

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

B.A. NO. 5-197

DATE

BY

DATE

*PK*  
Sept. 21, 2015

*Frank Cherry*  
Sept 23, 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES**

**SOURCES**

**USES**

COMMERCIAL PAPER-MARTIN LUTHER KING JR CAPITAL IMPROVEMNT FD  
J24-3303  
APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION **4,000**

COMMERCIAL PAPER-MARTIN LUTHER KING JR CAPITAL IMPROVEMNT FD  
J24-CF-86-8605-50112  
INTEREST FROM TREASURY POOL DEPOSITS  
INCREASE REVENUE **1,000**

COMMERCIAL PAPER MLK CAP IMPROVEMENT FUND  
MARTIN LUTHER KING JR. NEW PARKING STRUCTURE PROJECT  
J24-CP-94-9276-65068-67942  
COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS  
INCREASE REVENUE **884,000**

COMMERCIAL PAPER MLK CAP IMPROVEMENT FUND  
MARTIN LUTHER KING JR. NEW PARKING STRUCTURE PROJECT  
J24-CP-6014-65068-67942  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION **889,000**

**SOURCES TOTAL 889,000**

**USES TOTAL 889,000**

**JUSTIFICATION**

Reflects the re-allocation of FY2014-15 carryovers based on year-end closing figures.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Chia-Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

**54 SEP 29 2015**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Osawa*  
PATRICK OSAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 5198

DATE Sept 21, 2015

DATE Sept 23, 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>COURTHOUSE CONSTRUCTION FUND</b> B08-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	<b>4,818,000</b>	<b>COURTHOUSE CONSTRUCTION FUND</b> B08-CF-2000-40010 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>6,969,000</b>
<b>COURTHOUSE CONSTRUCTION FUND</b> B08-CF-84-8421-40010 OTHER COURT FINES <b>INCREASE REVENUE</b>	<b>2,000,000</b>		
<b>COURTHOUSE CONSTRUCTION FUND</b> B08-CF-86-8605-40010 INTEREST FROM TREASURY POOL DEPOSITS <b>INCREASE REVENUE</b>	<b>151,000</b>		
<b>SOURCES TOTAL</b>	<b>6,969,000</b>	<b>USES TOTAL</b>	<b>6,969,000</b>

**JUSTIFICATION**

Reflects the re-allocation of FY 2014-15 carryover based on year-end closing figures and additional appropriation for Services and Supplies is funded by the increase of interest and fines revenue.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Chia-Ann Yen*  
AUTHORIZED SIGNATURE Chia-Ann Yen, Manager, CEO

54 SEP 29 2015  
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA

**ACTING EXECUTIVE OFFICER**

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY *[Signature]*

B.A. NO. 5199 DATE Sept. 21, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY *[Signature]*

DATE Sept 23, 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL**

**26,828,000**

**USES TOTAL**

**26,828,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2014-15 carryover based on year-end closing figures and additional appropriation funded by an increase of revenue from interest and fines. It also reflects the reduction of appropriation for CP 70761 (Southgate Courtroom Addition) due to the cancellation of the project.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

54 SEP 29 2015  
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA

**ACTING EXECUTIVE OFFICER**

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. S-200

BY *[Signature]*  
DATE Sept. 21, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*  
DATE Sept 23, 2015

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 CRIMINAL JUSTICE FACILITIES

FY 2015-16  
 4 - VOTES

SOURCES		USES	
CRIMINAL JUSTICE FACILITIES TEMPORARY CONSTRUCTION FUND B09-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	23,218,000	CRIMINAL JUSTICE FACILITIES TEMPORARY CONSTRUCTION FUND B09-CF-2000-40020 SERVICES & SUPPLIES INCREASE APPROPRIATION	26,828,000
CRIMINAL JUSTICE FAC TEMP CONST FUND CJFTCF-SOUTHGATE COURTROOM ADDITION B09-CP-6014-65028-70761 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	420,000		
CRIMINAL JUSTICE FACILITIES TEMPORARY CONSTRUCTION FUND B09-CF-84-8421-40020 OTHER COURT FINES INCREASE REVENUE	3,000,000		
CRIMINAL JUSTICE FACILITIES TEMPORARY CONSTRUCTION FUND B09-CF-86-8605-40020 INTEREST FROM TREASURY POOL DEPOSITS INCREASE REVENUE	190,000		
<b>SOURCES TOTAL</b>	<b>26,828,000</b>	<b>USES TOTAL</b>	<b>26,828,000</b>

BA # 5200  
*[Signature]* 9/21/15

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

54 ■ SEP 29 2015

*Patrick Ozuna*  
 PATRICK OZUNA  
 ACTING EXECUTIVE OFFICER

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**SOURCES TOTAL**

**8,127,000**

**USES TOTAL**

**8,127,000**

**JUSTIFICATION**

Reflects the reallocation of FY 2014-15 carryovers based on year-end closing figures; and the allocation of Fund Balance to new Capital Projects: CP. No. 89062- Fire Station 141 San Dimas Privacy and Access; CP No. 89063 - Fire Station 161 Hawthorne Privacy and Access; and CP No. 89064- Fire Camp 1 Helispot Improvements.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Chia-Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

54 SEP 29 2015  
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick O'Connell*  
PATRICK O'CONNELL

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. S-201

DATE Sept 21, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*[Signature]*  
BY  
DATE Sept 23, 2015

COUNTY OF LOS ANGELES  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 CAPITAL PROJECTS - FIRE

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

54

SEP 29 2015

FY 2015-16  
 4 - VOTES

SOURCES

FIRE DEPARTMENT NEW PACOIMA TECH OPS CARPORT J13-CP-6014-65033-68050 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	1,000	FIRE DEPARTMENT NEW PACOIMA TECH OPS CARPORT J13-CP-96-9919-65033-68050 OPERATING TRANSFER IN / CAPITAL PROJECTS DECREASE REVENUE	1,000
FIRE DEPARTMENT FS 143 - NEW STATION - SANTA CLARITA VALLEY J13-CP-94-9276-65033-70932 COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS INCREASE REVENUE	5,481,000	FIRE DEPARTMENT FS 143 - NEW STATION - SANTA CLARITA VALLEY J13-CP-6014-65033-70932 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	5,481,000
FIRE DEPARTMENT FS 150 - SANTA CLARITA VALLEY J13-CP-94-9925-65033-88936 COUNTY BOND FINANCING/CAPITAL PROJECTS INCREASE REVENUE	34,000	FIRE DEPARTMENT FIRE CAMP 2 NEW MODULAR BUILDING J13-CP-6014-65033-67943 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	48,000
FIRE DEPARTMENT FS 150 - SANTA CLARITA VALLEY J13-CP-6014-65033-88936 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	4,000	FIRE DEPARTMENT FIRE-FS 71 MODERNIZATION/EXPANSION J13-CP-6014-65033-70779 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	178,000
FIRE DEPARTMENT LAKE HUGHES FORESTRY OFFICE REPLACEMENT J13-CP-6014-65033-69359 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	20,000	FIRE DEPARTMENT DORM REFURBISHMENT J13-CP-6014-65033-88741 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	3,000
FIRE DEPARTMENT POTABLE WATER SYSTEM REFURBISHMENT PROGRAM J13-CP-6014-65033-88903 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	502,000	FIRE DEPARTMENT PRIVACY & ACCESS PHASE II J13-CP-6014-65033-88946 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	339,000
FIRE DEPARTMENT FS 80 SEPTIC TANK RFURB J13-CP-6014-65033-88962 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	316,000	FIRE DEPARTMENT HENNINGER FLATS - POTABLE WATER SYSTEM REFURBISHMENT PROJECT J13-CP-6014-65033-88955 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	396,000
FIRE DEPARTMENT FS 114 SEPTIC TANK RFURB J13-CP-6014-65033-88963 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	51,000	FIRE DEPARTMENT FIRE STATION 105 - COMPTON NEW SEWER CONNECTION J13-CP-6014-65033-88986 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	85,000
FIRE DEPARTMENT FIRE STATION 78 - LAKE HUGHES SEPTIC SYSTEM RFURB. J13-CP-6014-65033-88985 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	227,000	FIRE DEPARTMENT BARTON FACILITY GENERAL IMPROVEMENTS J13-CP-6014-65033-88991 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	46,000

*Patrick O'Connor*  
 PATRICK O'CONNOR  
 ACTING EXECUTIVE OFFICER

BA# 5201 *AS* 7/21/15

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 CAPITAL PROJECTS - FIRE

FY 2015-16  
 4 - VOTES

SOURCES		USES	
FIRE DEPARTMENT <b>FIRE STATION 82 SEWER CONNECTION</b> J13-CP-6014-65033-89041 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>172,000</b>	FIRE DEPARTMENT <b>BARTON HELIPORT FUEL SYSTEM RFURB</b> J13-CP-6014-65033-89032 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>4,000</b>
FIRE DEPARTMENT <b>FIRE STATION 102 SEPTIC SYSTEM REFURBISHMENT</b> J13-CP-6014-65033-89045 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>69,000</b>	FIRE DEPARTMENT <b>FIRE CAMP 8 SEPTIC SYSTEM REFURBISHMENT</b> J13-CP-6014-65033-89043 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>86,000</b>
		FIRE DEPARTMENT <b>FCCF ELECTRICAL-HVAC REFURBISHMENT PROJECT</b> J13-CP-6014-65033-89054 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>546,000</b>
		FIRE DEPARTMENT <b>NPDES STATION COMPLIANCE RETROFIT PROGRAM</b> J13-CP-6014-65033-89057 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>49,000</b>
		FIRE DEPARTMENT <b>FIRE STATION 58 GENERAL REFURBISHMENTS</b> J13-CP-6014-65033-89059 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>50,000</b>
		FIRE DEPARTMENT <b>FIRE STATION 141 SAN DIMAS PRIVACY AND ACCESS</b> J13-CP-6014-65033-89062 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>177,000</b>
		FIRE DEPARTMENT <b>FIRE STATION 161 HAWTHORNE PRIVACY AND ACCESS</b> J13-CP-6014-65033-89063 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>200,000</b>
		FIRE DEPARTMENT <b>FIRE CAMP 8 HELISPOT IMPROVEMENTS</b> J13-CP-6014-65033-89064 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>100,000</b>

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

54 ■ SEP 29 2015

*Patrick Ogawa*  
 PATRICK OGAWA  
 ACTING EXECUTIVE OFFICER

BA # 5201

*SA 9/21/15*

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 CAPITAL PROJECTS - FIRE

FY 2015-16  
 4 - VOTES

SOURCES		USES	
FIRE DEPARTMENT			
VARIOUS AST ENHANCED VAPOR RECOVERY SYSTEM IMPROVEMENTS			
J13-CP-6014-65033-88994		FIRE DEPARTMENT A.C.O. FUND	
CAPITAL ASSETS - B & I		J13-FR-6100-50099	
DECREASE APPROPRIATION	338,000	OTHER FINANCING USES	
		INCREASE APPROPRIATION	338,000
FIRE DEPARTMENT A.C.O. FUND			
J13-FR-2000-50099			
SERVICES & SUPPLIES			
DECREASE APPROPRIATION	911,000		
FIRE DEPARTMENT A.C.O. FUND			
J13-FR-86-8605-50099			
INTEREST FROM TREASURY POOL DEPOSITS			
INCREASE REVENUE	1,000		
<b>SOURCES TOTAL</b>	<b>8,127,000</b>	<b>USES TOTAL</b>	<b>8,127,000</b>

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Ogawa*  
 PATRICK OGAWA  
 ACTING EXECUTIVE OFFICER

BA # 5-201 *[Signature]* 9/21/15

September 29, 2015

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

**SOURCES**

**USES**

**GAP LOAN CAPITAL PROJECT FUND**

MA4-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

1,005,000

**GAP LOAN CAPITAL PROJECT FUND**

MA4-CF-6100-65006

OTHER FINANCING USES

INCREASE APPROPRIATION

1,005,000

**SOURCES TOTAL**

**1,005,000**

**USES TOTAL**

**1,005,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2014-15 carryover based on year end closing figures.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Chia-Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

54 SEP 29 2015  
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA

**ACTING EXECUTIVE OFFICER**

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 5-202

DATE

*[Signature]*  
Sept 21, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

*[Signature]*  
Sept 23, 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FACILITY CAPITAL IMPROVEMENT FUND</b>			
J20-3303			
APPROPRIATIONS FOR CONTINGENCIES			
<b>DECREASE APPROPRIATION</b>	<b>2,000</b>		
GENERAL FACILITY CAPITAL IMPROVEMENT		GENERAL FACILITY CAPITAL IMPROVEMENT	
<b>ISD-COUNTYWIDE DATA CENTER</b>		<b>ISD-COUNTYWIDE DATA CENTER</b>	
J20-CP-6014-65061-70977		J20-CP-94-9276-65061-70977	
CAPITAL ASSETS - B & I		COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS	
<b>DECREASE APPROPRIATION</b>	<b>49,750,000</b>	<b>DECREASE REVENUE</b>	<b>49,752,000</b>
<b>SOURCES TOTAL</b>	<b>49,752,000</b>	<b>USES TOTAL</b>	<b>49,752,000</b>

**JUSTIFICATION**

Reflects the re-allocation of FY 2014-15 carryovers based on year-end closing and a decrease in appropriation and revenue offset with commercial paper proceeds due to the on-hold of the project.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

54 SEP 29 2015  
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA

**ACTING EXECUTIVE OFFICER**

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY *[Signature]*

B.A. NO. S-203 DATE Sept. 21, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY *[Signature]*

DATE Sept 23, 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES**

SOURCES

USES

**HEALTH FACILITIES CAPITAL IMPROVEMENT FUND**

J19-3303

APPROPRIATIONS FOR CONTINGENCIES

**DECREASE APPROPRIATION 1,203,000**

HEALTH FACILITIES CAP IMPROV FUND

**HUCLA PREPLANNING PROJECT**

J19-CP-6014-65057-67950

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION 2,646,000**

HEALTH FACILITIES CAP IMPROV FUND

**MARTIN LUTHER KING JR. INPATIENT TOWER**

J19-CP-6014-65057-88945

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION 770,000**

**SOURCES TOTAL 4,619,000**

HEALTH FACILITIES CAP IMPROV FUND

**HUCLA PREPLANNING PROJECT**

J19-CP-94-9925-65057-67950

COUNTY BOND FINANCING/CAPITAL PROJECTS

**DECREASE REVENUE 2,646,000**

HEALTH FACILITIES CAP IMPROV FUND

**MARTIN LUTHER KING JR. INPATIENT TOWER**

J19-CP-94-9276-65057-88945

COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS

**DECREASE REVENUE 1,973,000**

**USES TOTAL 4,619,000**

**JUSTIFICATION**

Reflects the re-allocation of FY2014-15 carryovers based on year-end closing figures, a reduction of revenue in commercial paper proceed to realign the project revenue, and decrease in appropriation and revenue in County Bond Financing/Capital Projects.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Chia-Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISORS APPROVAL (AS REQUESTED/REVISED) **5-1** **SEP 29 2015**

*Patrick Ogawa*  
PATRICK OGAWA

**ACTING EXECUTIVE OFFICER**

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- APPROVED AS REQUESTED
- RECOMMENDATION
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*  
DATE *Sept 21, 2015*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*  
DATE *Sept 23, 2015*

B.A. NO. *5-204*

September 29, 2015

DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

**SOURCES**

**USES**

**LAC+USC REPLACEMENT FUND**

J17-3303

APPROPRIATIONS FOR CONTINGENCIES

**DECREASE APPROPRIATION**

**59,000**

LAC+USC MEDICAL CENTER REPLACEMENT

**LAC+USC REPLACEMENT HOSPITAL**

A01-CP-6014-65038-70787

CAPITAL ASSETS - B & I

**INCREASE APPROPRIATION**

**59,000**

**SOURCES TOTAL**

**59,000**

**USES TOTAL**

**59,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2014-15 carryover based on year-end closing figures.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Chia-Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

54 SEP 29 2015

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA

**ACTING EXECUTIVE OFFICER**

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

B.A. NO. S-205

DATE

BY

DATE

September 29, 2015

DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

SOURCES		USES	
MARINA REPLACEMENT A.C.O. FUND MA2-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	912,000	MARINA DEL REY ACO BEACHES-RFURB-TIDEGATE REPLACEMENT MA2-CP-6014-65051-88930 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	15,000
MARINA DEL REY ACO MARINA BOATHOUSE REFURBISHMENT MA2-CP-6014-65051-88939 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	166,000	MARINA DEL REY ACO MARINA SEAWALL REPAIR MA2-CP-6014-65051-88938 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	35,000
		MARINA DEL REY ACO ANCHORAGE 47 DOCK REPLACEMENT PROJECT MA2-CP-6014-65051-88987 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	1,028,000
<b>SOURCES TOTAL</b>	<b>1,078,000</b>	<b>USES TOTAL</b>	<b>1,078,000</b>

**JUSTIFICATION**

Reflects the re-allocation of FY 2014-15 carryover based on year end closing figures.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Osawa*  
PATRICK OSAWA

REFERRED BY **ACTING EXECUTIVE OFFICER** ACTION

EXECUTIVE OFFICER FOR---

RECOMMENDATION

AUDITOR-CONTROLLER BY *[Signature]*

B.A. NO. 5-206 DATE Sept 21, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY *[Signature]*

DATE Sept 23, 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL**

**8,791,000**

**USES TOTAL**

**8,791,000**

**JUSTIFICATION**

Reflects the realignment of FY2014-15 carryover, decrease in the the requirement for equipments, and increase in commercial paper proceeds revenues based on year-end closing figures.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

~~54~~ **SEP 29 2015**  
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

*Patrick O'Quinn*  
PATRICK O'QUINN

**ACTING EXECUTIVE OFFICER**

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY *[Signature]*

DATE *Sept 21, 2015*

AUDITOR-CONTROLLER

B.A. NO. *S-207*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*  
DATE *Sept 23, 2015*

COUNTY OF LOS ANGELES  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 CAPITAL PROJECT - J16 FUND

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

FY 2015-16  
 4 - VOTES

54

SEP 29 2015

SOURCES

ONLINE REAL-TIME CENTRALIZED HEALTH INFORMATION DATABASE FD  
 J16-HE-96-9876-50106  
 COMMERCIAL PAPER PROCEEDS  
**INCREASE REVENUE 1,821,000**

ONLINE REAL-TIME CENTRALIZED HEALTH INFORMATION DATABASE FD  
 J16-HE-2000-50106  
 SERVICES & SUPPLIES  
**INCREASE APPROPRIATION 3,021,000**

*Patrick Osame*  
 PATRICK OSAME  
 ACTING EXECUTIVE OFFICER

ONLINE REAL-TIME CENTRALIZED HEALTH INFORMATION DATABASE FD  
 J16-HE-6030-50106  
 CAPITAL ASSETS - EQUIPMENT  
**DECREASE APPROPRIATION 1,200,000**

ONLINE REAL-TIME CENTRALIZED HEALTH INFORMATION DB  
**H-UCLA MED CENTER AND METROCARE NETWORK-COASTAL CHC/HCS**  
 J16-CP-94-9276-65064-89046  
 COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS  
**INCREASE REVENUE 8,000**

ONLINE REAL-TIME CENTRALIZED HEALTH INFORMATION DB  
**H-UCLA MED CENTER AND METROCARE NETWORK-COASTAL CHC/HCS**  
 J16-CP-6014-65064-89046  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 8,000**

ONLINE REAL-TIME CENTRALIZED HEALTH INFORMATION DB  
**MLK MACC AND METROCARE NETWORK-SOUTHWEST CHC/HCS**  
 J16-CP-94-9276-65064-89047  
 COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS  
**INCREASE REVENUE 1,690,000**

ONLINE REAL-TIME CENTRALIZED HEALTH INFORMATION DB  
**MLK MACC AND METROCARE NETWORK-SOUTHWEST CHC/HCS**  
 J16-CP-6014-65064-89047  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 1,690,000**

ONLINE REAL-TIME CENTRALIZED HEALTH INFORMATION DB  
**LAC+USC MED CENTER AND LAC+USC HEALTHCARE NETWORK CHC/HCS**  
 J16-CP-94-9276-65064-89048  
 COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS  
**INCREASE REVENUE 598,000**

ONLINE REAL-TIME CENTRALIZED HEALTH INFORMATION DB  
**LAC+USC MED CENTER AND LAC+USC HEALTHCARE NETWORK CHC/HCS**  
 J16-CP-6014-65064-89048  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 598,000**

ONLINE REAL-TIME CENTRALIZED HEALTH INFORMATION DB  
**RLA NATIONAL REHABILITATION CENTER**  
 J16-CP-94-9276-65064-89049  
 COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS  
**INCREASE REVENUE 451,000**

ONLINE REAL-TIME CENTRALIZED HEALTH INFORMATION DB  
**RLA NATIONAL REHABILITATION CENTER**  
 J16-CP-6014-65064-89049  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 451,000**

ONLINE REAL-TIME CENTRALIZED HEALTH INFORMATION DB  
**OV-UCLA MED CENTER AND VALLEYCARE NETWORK-SF VALLEY CHC/HCS**  
 J16-CP-94-9276-65064-89050  
 COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS  
**INCREASE REVENUE 2,969,000**

ONLINE REAL-TIME CENTRALIZED HEALTH INFORMATION DB  
**OV-UCLA MED CENTER AND VALLEYCARE NETWORK-SF VALLEY CHC/HCS**  
 J16-CP-6014-65064-89050  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 2,969,000**

ONLINE REAL-TIME CENTRALIZED HEALTH INFORMATION DB  
**HD MACC AND VALLEYCARE NETWORK-ANTELOPE VALLEY HCS**  
 J16-CP-94-9276-65064-89051  
 COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS  
**INCREASE REVENUE 54,000**

ONLINE REAL-TIME CENTRALIZED HEALTH INFORMATION DB  
**HD MACC AND VALLEYCARE NETWORK-ANTELOPE VALLEY HCS**  
 J16-CP-6014-65064-89051  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 54,000**

**SOURCES TOTAL 8,791,000**

**USES TOTAL 8,791,000**

BA# 5207 *AD* 9/21/15

September 01, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES**

SOURCES	USES
<b>PARK IN-LIEU FEES A.C.O. FUND</b>	
J06-3303	
APPROPRIATIONS FOR CONTINGENCIES	
<b>DECREASE APPROPRIATION</b>	<b>791,000</b>
	<b>PARK IN-LIEU FEES A.C.O. FUND</b>
	J06-PK-2000-65011
	SERVICES & SUPPLIES
	<b>INCREASE APPROPRIATION</b>
	<b>300,000</b>
	<b>PARK IN-LIEU FEES A.C.O. FUND</b>
	J06-PK-5500-65011
	OTHER CHARGES
	<b>INCREASE APPROPRIATION</b>
	<b>491,000</b>
<b>SOURCES TOTAL</b>	<b>791,000</b>
	<b>USES TOTAL</b>
	<b>791,000</b>

**JUSTIFICATION**

Reflects the reallocation of carryover based on year-end closing figures.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

PATRICK OGAWA

**ACTING EXECUTIVE OFFICER**

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY   
DATE Sept. 24, 2015

B.A. NO. 5-208

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY   
DATE Sept 23, 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES**

SOURCES		USES	
PUBLIC LIBRARY ACO <b>MANHATTAN BEACH LIBRARY</b> J12-CP-96-9919-65052-70983 OPERATING TRANSFER IN / CAPITAL PROJECTS <b>INCREASE REVENUE</b>	<b>430,000</b>	PUBLIC LIBRARY - A.C.O. FUND J12-PL-2000-41501 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>50,000</b>
		PUBLIC LIBRARY ACO <b>MANHATTAN BEACH LIBRARY</b> J12-CP-6014-65052-70983 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>184,000</b>
		PUBLIC LIBRARY - A.C.O. FUND J12-PL-6100-41501 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b>	<b>196,000</b>
<b>SOURCES TOTAL</b>	<b>430,000</b>	<b>USES TOTAL</b>	<b>430,000</b>

**JUSTIFICATION**

Reflects the re-allocation of FY 2014-15 carryovers based on year end closing figures and civic art related transfers.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick O'Connell*  
PATRICK O'CONNOR

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

B.A. NO. S-209

DATE

DATE

*[Signature]*  
Sept 21, 2015

*[Signature]*  
Sept 23, 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2015-16**  
**4 - VOTES**

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**SOURCES TOTAL**

**7,319,000**

**USES TOTAL**

**7,319,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2014-15 carryover based on year end closing figures.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

**54** ■ **SEP 29 2015**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Omer*  
PATRICK OMER  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

B.A. NO.

**S-210**

DATE

*[Signature]*  
**Sept. 24, 2015**

BY

DATE

*Frank Chung*  
**Sept 23, 2015**

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Public Works

FY 2015-16  
4 - VOTES

SOURCES

USES

**PUBLIC WORKS - AVIATION CAPITAL PROJECTS FUND**

M01-3016

COMMITTED FOR CAPITAL PROJECTS

**DECREASE OBLIGATED FUND BALANCE 462,000**

PUBLIC WORKS - AIRPORTS

**BRACKETT FIELD AIRPORT NORTHSIDE HELIPADS**

M01-CP-604A-65022-69303

CAPITAL ASSETS - INFRASTRUCTURE

**INCREASE APPROPRIATION 16,000**

PUBLIC WORKS - AIRPORTS

**GEN WM FOX AIRFIELD NEW EXIT TXY H**

M01-CP-88-8783-65022-69307

STATE AID-CONSTRUCTION / CAPITAL PROJECTS

**INCREASE REVENUE 18,000**

PUBLIC WORKS - AIRPORTS

**GEN WM FOX AIRFIELD NEW EXIT TXY H**

M01-CP-6014-65022-69307

CAPITAL ASSETS - B & I

**INCREASE APPROPRIATION 254,000**

PUBLIC WORKS - AIRPORTS

**GEN WM FOX AIRFIELD NEW EXIT TXY H**

M01-CP-96-9919-65022-69307

OPERATING TRANSFER IN / CAPITAL PROJECTS

**INCREASE REVENUE 468,000**

PUBLIC WORKS - AIRPORTS

**GEN WM FOX AIRFIELD NEW EXIT TXY H**

M01-CP-90-8941-65022-69307

FEDERAL AID-CONSTRUCTION / CAPITAL PROJECTS

**DECREASE REVENUE 296,000**

PUBLIC WORKS - AIRPORTS

**COMPTON/WOODLEY AIRPORT RUNWAY/TAXIWAY REHAB**

M01-CP-604A-65022-88743

CAPITAL ASSETS - INFRASTRUCTURE

**DECREASE APPROPRIATION 2,068,000**

PUBLIC WORKS - AIRPORTS

**COMPTON/WOODLEY AIRPORT RUNWAY/TAXIWAY REHAB**

M01-CP-88-8783-65022-88743

STATE AID-CONSTRUCTION / CAPITAL PROJECTS

**DECREASE REVENUE 113,000**

ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Ogawa*  
PATRICK OGAWA

ACTING EXECUTIVE OFFICER

PUBLIC WORKS - AIRPORTS

**EL MONTE AIRPORT APRON PARKING REHAB PHASE 1**

M01-CP-96-9919-65022-88744

OPERATING TRANSFER IN / CAPITAL PROJECTS

**INCREASE REVENUE 2,503,000**

PUBLIC WORKS - AIRPORTS

**COMPTON/WOODLEY AIRPORT RUNWAY/TAXIWAY REHAB**

M01-CP-90-8941-65022-88743

FEDERAL AID-CONSTRUCTION / CAPITAL PROJECTS

**DECREASE REVENUE 2,042,000**

PUBLIC WORKS - AIRPORTS

**COMPTON/WOODLEY AIRPORT RUNWAY/TAXIWAY REHAB**

M01-CP-96-9919-65022-88743

OPERATING TRANSFER IN / CAPITAL PROJECTS

**DECREASE REVENUE 137,000**

PUBLIC WORKS - AIRPORTS

**EL MONTE AIRPORT APRON PARKING REHAB PHASE 1**

M01-CP-604A-65022-88744

CAPITAL ASSETS - INFRASTRUCTURE

**INCREASE APPROPRIATION 429,000**

PUBLIC WORKS - AIRPORTS

**EL MONTE AIRPORT APRON PARKING REHAB PHASE 1**

M01-CP-88-8783-65022-88744

STATE AID-CONSTRUCTION / CAPITAL PROJECTS

**DECREASE REVENUE 110,000**

BA# S-210 *[Signature]* 9/21/15

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Public Works

FY 2015-16  
4 - VOTES

SOURCES

USES

		PUBLIC WORKS - AIRPORTS <b>EL MONTE AIRPORT APRON PARKING REHAB PHASE 1</b> M01-CP-90-8941-65022-88744 FEDERAL AID-CONSTRUCTION / CAPITAL PROJECTS <b>DECREASE REVENUE</b>	<b>2,122,000</b>
PUBLIC WORKS - AIRPORTS <b>WHITEMAN ENTRANCE &amp; RUNWAY REROUTE</b> M01-CP-604A-65022-88749 CAPITAL ASSETS - INFRASTRUCTURE <b>DECREASE APPROPRIATION</b>	<b>500,000</b>	PUBLIC WORKS - AIRPORTS <b>WHITEMAN ENTRANCE &amp; RUNWAY REROUTE</b> M01-CP-90-8941-65022-88749 FEDERAL AID-CONSTRUCTION / CAPITAL PROJECTS <b>DECREASE REVENUE</b>	<b>450,000</b>
		PUBLIC WORKS - AIRPORTS <b>WHITEMAN ENTRANCE &amp; RUNWAY REROUTE</b> M01-CP-96-9919-65022-88749 OPERATING TRANSFER IN / CAPITAL PROJECTS <b>DECREASE REVENUE</b>	<b>27,000</b>
		PUBLIC WORKS - AIRPORTS <b>WHITEMAN ENTRANCE &amp; RUNWAY REROUTE</b> M01-CP-88-8783-65022-88749 STATE AID-CONSTRUCTION / CAPITAL PROJECTS <b>DECREASE REVENUE</b>	<b>23,000</b>
PUBLIC WORKS - AIRPORTS <b>GENERAL WM FOX RUNWAY/TAXIWAY REHAB</b> M01-CP-604A-65022-88900 CAPITAL ASSETS - INFRASTRUCTURE <b>DECREASE APPROPRIATION</b>	<b>800,000</b>	PUBLIC WORKS - AIRPORTS <b>GENERAL WM FOX RUNWAY/TAXIWAY REHAB</b> M01-CP-90-8941-65022-88900 FEDERAL AID-CONSTRUCTION / CAPITAL PROJECTS <b>DECREASE REVENUE</b>	<b>720,000</b>
		PUBLIC WORKS - AIRPORTS <b>GENERAL WM FOX RUNWAY/TAXIWAY REHAB</b> M01-CP-96-9919-65022-88900 OPERATING TRANSFER IN / CAPITAL PROJECTS <b>DECREASE REVENUE</b>	<b>44,000</b>
		PUBLIC WORKS - AIRPORTS <b>GENERAL WM FOX RUNWAY/TAXIWAY REHAB</b> M01-CP-88-8783-65022-88900 STATE AID-CONSTRUCTION / CAPITAL PROJECTS <b>DECREASE REVENUE</b>	<b>36,000</b>
PUBLIC WORKS - AIRPORTS <b>BRACKETT FIELD AIRPORT APRON PAVEMENT REHAB</b> M01-CP-604A-65022-88924 CAPITAL ASSETS - INFRASTRUCTURE <b>DECREASE APPROPRIATION</b>	<b>500,000</b>	PUBLIC WORKS - AIRPORTS <b>BRACKETT FIELD AIRPORT APRON PAVEMENT REHAB</b> M01-CP-90-8941-65022-88924 FEDERAL AID-CONSTRUCTION / CAPITAL PROJECTS <b>DECREASE REVENUE</b>	<b>450,000</b>
		PUBLIC WORKS - AIRPORTS <b>BRACKETT FIELD AIRPORT APRON PAVEMENT REHAB</b> M01-CP-96-9919-65022-88924 OPERATING TRANSFER IN / CAPITAL PROJECTS <b>DECREASE REVENUE</b>	<b>27,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

PUBLIC WORKS - AIRPORTS  
BRACKETT FIELD AIRPORT APRON PAVEMENT REHAB  
M01-CP-604A-65022-88924  
CAPITAL ASSETS - INFRASTRUCTURE  
DECREASE APPROPRIATION

BA#S-210 *LO* 9/21/15

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Public Works

FY 2015-16  
4 - VOTES

SOURCES

USES

PUBLIC WORKS - AIRPORTS

**BRACKETT FIELD AIRPORT APRON PAVEMENT REHAB**

M01-CP-88-8783-65022-88924

STATE AID-CONSTRUCTION / CAPITAL PROJECTS

**DECREASE REVENUE**

**23,000**

SOURCES TOTAL

**7,319,000**

USES TOTAL

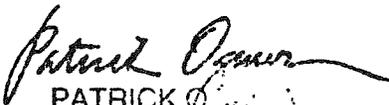
**7,319,000**

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54

SEP 29 2015



PATRICK O'CONNOR  
ACTING EXECUTIVE OFFICER

BA # S-210

 9/21/15

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2015-16**  
**4 - VOTES**

SOURCES		USES	
PUBLIC WORKS - FLOOD CONTROL DISTRICT B07-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	1,618,000	PUBLIC WORKS - FLOOD REFURB-WMD-WRD OFFICE B07-CP-6014-65032-88748 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	857,000
		PUBLIC WORKS - FLOOD PW-HUMAN RESOURCES DIVISION MECHANICAL SYSTEM REPLACEMENT B07-CP-6014-65032-88990 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	761,000
<b>SOURCES TOTAL</b>	<b>1,618,000</b>	<b>USES TOTAL</b>	<b>1,618,000</b>

**JUSTIFICATION**

Reflects the re-allocation of FY 2014-15 carryover based on year end closing figures.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick O'Quinn*  
PATRICK O'QUINN  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

B.A. NO. 5-211

BY *[Signature]*  
DATE Sept 21, 2015

CHIEF EXECUTIVE OFFICER

BY *[Signature]*  
DATE Sept 23, 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2015-16  
4 - VOTES**

SOURCES		USES	
<b>PUBLIC WORKS - ROAD FUND</b>		<b>PUBLIC WORKS - ROAD</b>	
B03-3303		<b>RMD5 TRAFFIC PAINTING GARAGE</b>	
APPROPRIATIONS FOR CONTINGENCIES		B03-CP-6014-65045-67945	
<b>DECREASE APPROPRIATION</b>	<b>580,000</b>	CAPITAL ASSETS - B & I	
		<b>INCREASE APPROPRIATION</b>	<b>580,000</b>

<b>SOURCES TOTAL</b>	<b>580,000</b>	<b>USES TOTAL</b>	<b>580,000</b>
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**JUSTIFICATION**

Reflects the allocation of Road Fund Balance for CP67945 RMD5 Traffic Painting Garage Project adopted by the Board on 6/30/2015.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 ■ SEP 29 2015

*ChiaAnn Yen*  
AUTHORIZED SIGNATURE Chia-Ann Yen, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Patrick Ogawa*  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. S-212

DATE Sept 24, 2015

DATE Sept 23, 2015

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL**

**25,345,000**

**USES TOTAL**

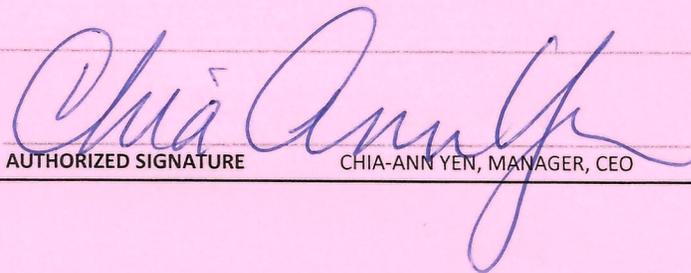
**25,345,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2014-15 carryover based on year-end closing and an increase in appropriation and revenue offset with commercial paper proceeds to fund anticipated project expenditures.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

  
AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

54 SEP 29 2015

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
PATRICK O'CONNOR

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

B.A. NO. 5-213

DATE

BY

DATE

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2015-16  
4 - VOTES

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 SEP 29 2015

SOURCES

COMMERCIAL PAPER-RANCHO LOS AMIGOS FACILITIES IMPROVEMENT FD  
J23-3303  
APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION 7,091,000

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
RLANRC NEW OUTPATIENT FACILITIES PROJECT  
J23-CP-6014-65066-69656  
CAPITAL ASSETS - B & I  
DECREASE APPROPRIATION 1,187,000

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
RLANRC HOSPITAL INFRASTRUCTURE PROJECT  
J23-CP-94-9276-65066-69663  
COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS  
INCREASE REVENUE 14,626,000

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
RANCHO NORTH CAMPUS INFRASTRUCTURE AND DEMOLITION PROJECT  
J23-CP-6014-65066-69664  
CAPITAL ASSETS - B & I  
DECREASE APPROPRIATION 8,000

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
RLANRC SEISMIC RETROFT COMPLNCE AND INPNT CONSOLIDATN PROJCT  
J23-CP-94-9276-65066-69774  
COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS  
INCREASE REVENUE 1,875,000

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
RLANRC SSA BUILDING RENOVATION PROJECT  
J23-CP-94-9276-65066-87150  
COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS  
INCREASE REVENUE 391,000

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
RLANRC HARRIMAN BUILDING RENOVATION PROJECT  
J23-CP-94-9276-65066-87175  
COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS  
INCREASE REVENUE 167,000

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
RLANRC NEW OUTPATIENT FACILITIES PROJECT  
J23-CP-94-9276-65066-69656  
COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS  
DECREASE REVENUE 4,616,000

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
RLANRC HOSPITAL INFRASTRUCTURE PROJECT  
J23-CP-6014-65066-69663  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 15,098,000

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
RANCHO NORTH CAMPUS INFRASTRUCTURE AND DEMOLITION PROJECT  
J23-CP-94-9276-65066-69664  
COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS  
DECREASE REVENUE 8,000

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
RLANRC ACCESSIBLE GYM WELLNESS AND AQUATIC THERAPY CENTER  
J23-CP-94-9276-65066-69773  
COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS  
DECREASE REVENUE 288,000

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
RLANRC SEISMIC RETROFT COMPLNCE AND INPNT CONSOLIDATN PROJCT  
J23-CP-6014-65066-69774  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 4,777,000

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
RLANRC SSA BUILDING RENOVATION PROJECT  
J23-CP-6014-65066-87150  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 391,000

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
RLANRC HARRIMAN BUILDING RENOVATION PROJECT  
J23-CP-6014-65066-87175  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 167,000

SOURCES TOTAL 25,345,000

USES TOTAL 25,345,000

*Patrick O'Quinn*  
PATRICK O'QUINN  
ACTING EXECUTIVE OFFICER

BA# S-213 *[Signature]* 9/21/15 - 1 of 1 -

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
4 - VOTES**

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**SOURCES TOTAL**

**49,642,000**

**USES TOTAL**

**49,642,000**

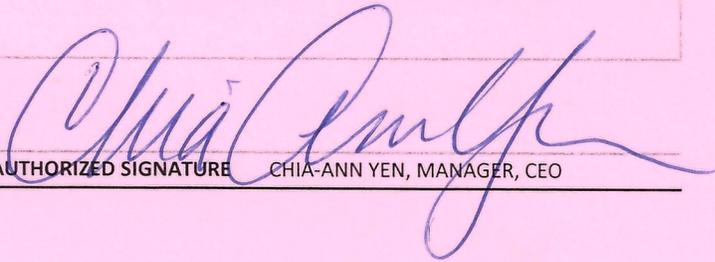
**JUSTIFICATION**

Reflects the reallocation of carryover based on year-end closing figures related to the Regional Park and Open Space District and actual new excess fund allocated by the Board on June 16, 2015. The increase and decrease in Operating Transfer In is related to Proposition A.

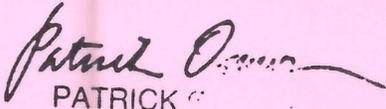
# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

54 ■ SEP 29 2015

AUTHORIZED SIGNATURE  CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
PATRICK O'CONNOR

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

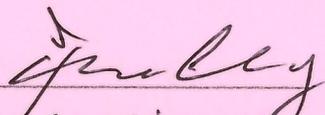
APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY 

CHIEF EXECUTIVE OFFICER

BY 

B.A. NO. S-214

DATE Sept 21, 2015

DATE Sept 23, 2015

COUNTY OF LOS ANGELES  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 REGIONAL PARKS AND OPEN SPACE DISTRICT

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

FY 2015-16  
 4 - VOTES

54 SEP 29 2015

SOURCES

USES

*Patrick O'Connell*  
 PATRICK O'CONNOR  
 ACTING EXECUTIVE DIRECTOR

REGIONAL PK & OPEN SPACE DIST ASSMT REVENUE FUND  
 HB1-3303  
 APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION 207,000**

REGIONAL PK & OPEN SPACE DIST ASSMT REVENUE FUND  
 HB1-OS-6100-40301  
 OTHER FINANCING USES  
**INCREASE APPROPRIATION 207,000**

REGIONAL PK & OPEN SPACE DIST ADMINISTRATION FUND  
 HB2-OS-96-9911-40302  
 OPERATING TRANSFERS IN  
**INCREASE REVENUE 3,657,000**

REGIONAL PK & OPEN SPACE DIST ADMINISTRATION FUND  
 HB2-OS-2000-40302  
 SERVICES & SUPPLIES  
**INCREASE APPROPRIATION 3,657,000**

REGIONAL PK & OPEN SPACE DIST MAINTENANCE FUND  
 HB3-3303  
 APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION 9,053,000**

REGIONAL PK & OPEN SPACE DIST MAINTENANCE FUND  
 HB3-OS-5500-40303  
 OTHER CHARGES  
**INCREASE APPROPRIATION 11,723,000**

REGIONAL PK & OPEN SPACE DIST MAINTENANCE FUND  
 HB3-OS-96-9911-40303  
 OPERATING TRANSFERS IN  
**INCREASE REVENUE 2,670,000**

REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND  
 HB4-3303  
 APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION 6,516,000**

REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND  
 HB4-OS-96-9911-40304  
 OPERATING TRANSFERS IN  
**INCREASE REVENUE 1,812,000**

REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND  
 HB4-OS-6100-40304  
 OTHER FINANCING USES  
**DECREASE APPROPRIATION 75,000**

REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND  
 HB4-OS-5500-40304  
 OTHER CHARGES  
**INCREASE APPROPRIATION 8,403,000**

REGIONAL PK & OPEN SPACE DIST EXCESS M&S FUND  
 HC3-3303  
 APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION 138,000**

REGIONAL PK & OPEN SPACE DIST EXCESS M&S FUND  
 HC3-OS-96-9911-40340  
 OPERATING TRANSFERS IN  
**DECREASE REVENUE 1,520,000**

REGIONAL PK & OPEN SPACE DIST EXCESS M&S FUND  
 HC3-OS-5500-40340  
 OTHER CHARGES  
**DECREASE APPROPRIATION 1,382,000**

BA# S-214  
*[Signature]* 9/21/15

COUNTY OF LOS ANGELES  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 REGIONAL PARKS AND OPEN SPACE DISTRICT

FY 2015-16  
 4 - VOTES

SOURCES

USES

REGIONAL PK & OPEN SPACE DIST AVAILABLE EXCESS FD  
 HD6-3303  
 APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION** **24,132,000**

REGIONAL PK & OPEN SPACE DIST AVAILABLE EXCESS FD  
 HD6-OS-5500-40406  
 OTHER CHARGES  
**INCREASE APPROPRIATION** **17,645,000**

REGIONAL PK & OPEN SPACE DIST AVAILABLE EXCESS FD  
 HD6-OS-96-9911-40406  
 OPERATING TRANSFERS IN  
**DECREASE REVENUE** **6,487,000**

**SOURCES TOTAL** **49,642,000**

**USES TOTAL** **49,642,000**

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

54 ■ SEP 29 2015

*Patrick Ogawa*  
 PATRICK OGAWA  
 ACTING EXECUTIVE OFFICER

BA# S-214  
*[Signature]* 9/21/15