



County of Los Angeles CHIEF EXECUTIVE OFFICE

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SACHI A. HAMAI
Interim Chief Executive Officer

June 16, 2015

To: Mayor Michael D. Antonovich
Supervisor Hilda L. Solis
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Don Knabe

From: Sachi A. Hamai 
Interim Chief Executive Officer

Board of Supervisors
HILDA L. SOLIS
First District

MARK RIDLEY-THOMAS
Second District

SHEILA KUEHL
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

REPORT ON EXTRAORDINARY MAINTENANCE REPAIRS AT ANIMAL CARE AND CONTROL CENTERS (ITEM NO. 50, AGENDA OF APRIL 14, 2015)

On April 14, 2015, a motion by Supervisors Antonovich and Solis requested the Chief Executive Office (CEO), to identify funds in the final changes budget to make extraordinary maintenance repairs that are identified as critical unmet needs for public safety at animal care centers.

Background

On January 6, 2015, the Board of Supervisors (Board) requested the CEO, in consultation with the Department of Animal Care and Control (DACC) and the Department of Public Works, to develop a Master Plan for the Animal Care Centers. DACC is developing a comprehensive Master Plan to provide solutions to satisfy DACC's long-term space needs, and establish a strategic framework that incorporates operation efficiencies and future changes in service delivery.

FY 2015-16 Final Changes Funding Recommendations

As part of the January 6, 2015 motion, the Board requested a plan for short-term solutions to repair critical unmet public safety needs at DACC facilities. DACC provided the CEO with a comprehensive list of unmet needs at its aging animal care facilities, and has made a request for funding for these repairs in the Fiscal Year 2015-16 Recommended and Final Changes budget request.

"To Enrich Lives Through Effective And Caring Service"

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Each Supervisor
June 16, 2015
Page 2

The CEO and DACC worked together to identify the most critical unmet public safety needs at all six of the County's animal care centers. Additionally, the CEO is working with AECOM, who has been retained by the County to provide facility condition assessments on County owned buildings. AECOM has completed their initial reports on all DACC facilities. The CEO is recommending approval of \$4.0 million in Fund Balance to be used to address the needs identified by DACC, as well as the most critical repairs identified by AECOM.

Should you have any questions regarding this matter, please contact Brad Bolger at (213) 974-1360 or via email at bbolger@ceo.lacounty.gov.

SAH:TT:BMB
CY:CF:rp

c: Executive Office, Board of Supervisors
County Counsel
Animal Care and Control
Internal Services
Public Works