

Exhibit 'A'

Successor Agency to the San Fernando Redevelopment Agency Administrative Budget 15-16A July 1, 2015 through December 31, 2015

**FY 15-16A
(Jul-Dec)**

Direct Staff Costs

Reimbursement to the City of San Fernando, serving as Successor Agency, for direct staff costs, including, but not limited to, the following positions:

City Manager
Executive Assistant to the City Manager
City Clerk
Community Development Director
Associate Planner
Community Preservation Officer (Code Enforcement)
Finance Director
Junior Accountant

<i>Subtotal Direct Staff Costs</i>	<i>90,000</i>
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Direct O&M

Contractual Services (Legal, Consulting)	16,000
Office Supplies and Operations Costs	1,000

<i>Subtotal Direct O&M</i>	<i>17,000</i>
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Total Direct Costs	107,000
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Indirect Cost Allocation (20% of Direct Staff Costs)	18,000
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Total Cost	125,000
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