



LEROY D. BACA, SHERIFF

County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169



December 2, 2003

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

**SHERIFF'S DEPARTMENT'S SPECIAL APPROPRIATION FUND
(ALL DISTRICTS) (3 VOTES)**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Determine the amount of the Sheriff's Department's Special Appropriation Fund to be \$300,000.
2. Direct the Auditor-Controller to issue a warrant to the Sheriff's Department in the amount of \$75,000. This amount will be appropriated to the Sheriff's Department's Special Appropriation Fund, and will have no impact on net County cost.

PURPOSE OF RECOMMENDED ACTION

The increase is necessary to allow sufficient funds to accommodate current and anticipated demands, and allow for any procedural delays that may be experienced in processing the weekly reimbursements due to increases in monies paid to informants.

JUSTIFICATION

The appropriation is used by various units within the Sheriff's Department for expenses incurred in criminal cases, preservation of peace, or suppression of crime in accordance with requirements of Government Code Section 29435. Monies expended are processed for reimbursement on a weekly basis from the Sheriff's General Fund Appropriation, upon approval by your Board. The increase is necessary to allow

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sufficient funds to accommodate increases in the use of informants, as well as increases in the number of requests for funds to be used in criminal investigations.

Implementation of Strategic Plan Goals

The requested actions will implement Strategic Plan Goal #4, Fiscal Responsibility, by properly adjusting the Sheriff's Special Appropriation Fund to accommodate its increased use.

FISCAL IMPACT

No budgetary impact.

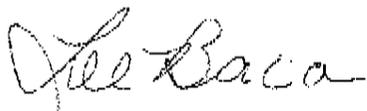
FINANCING

The Special Appropriation Fund increase will be fully absorbed within the Sheriff's Department's 2003-04 Adopted Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Government Code Section 29430 established a Sheriff's Special Appropriation in each county, in an amount to be determined by the Board of Supervisors. On August 3, 1999, your Board increased the amount to the current level of \$225,000 from a previously determined amount of \$150,000. It is now recommended that your Board increase the fund amount to \$300,000.

Respectfully submitted,



LEROY D. BACA
SHERIFF