



COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"Enriching Lives"

JAMES A. NOYES, Director

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331
Telephone: (626) 458-5100
www.ladpw.org

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

November 6, 2003

IN REPLY PLEASE

REFER TO FILE: **AS-0**
Supplemental No.2
74247
74248
74249

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**AS-NEEDED EMERGENCY REMOVAL OF HAZARDOUS MATERIALS
ALL SUPERVISORIAL DISTRICTS
3 VOTES**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve supplementing Public Works= "As-Needed Emergency Removal of Hazardous Materials" program.
2. Authorize Public Works to encumber an additional \$225,000 to increase the program-s current year not-to-exceed amount from \$665,000 to \$890,000. Funds are available in various Public Works 2003-04 funds.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On December 10, 2002, Synopsis 26, your Board approved Contract 74247 with Foss Environmental Services Company, located in Long Beach, California; Contract 74248 with Ocean Blue Environmental Services, Inc., located in Long Beach, California; and Contract 74249 with United Pumping Service, Inc., located in Industry, California, to provide as-needed emergency removal, hauling, and disposal of hazardous materials deposited on Public Works= facilities by a known or unknown third party. These contracts are for a period of one year commencing on December 31, 2002, with two 1-year renewal options not to exceed a total contract period of three years for an annual amount of \$350,000. On April 8, 2003, your Board approved Supplement No. 1 for \$315,000 which was necessitated by four major spills encountered last spring. Since then, additional spills have occurred at an unusually high rate which has not been experienced in the past. The purpose of the recommended action is to request a second supplement of \$225,000 to current year not-to-exceed amount for this program.

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This supplemental amount will provide enough funding for the remaining two months of the program's first year.

Implementation of Strategic Plan Goals

These contracts are consistent with the County's Strategic Plan Goals of Service Excellence and Children and Families' Well-Being. These services are provided on a part-time and intermittent basis and the contractors have the appropriate licenses and expertise to complete the work which allows Public Works to provide these services to the public in a more timely and responsive manner, as well as improve the quality of life in the County.

FISCAL IMPACT/FINANCING

The additional \$225,000 to be encumbered will increase the program's current year not-to-exceed amount from \$665,000 to \$890,000. Funds are available in various Public Works 2003-04 funds to cover this supplement. There will be no impact on net County cost.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The terms, prices, conditions, requirements, and specifications of the contracts will remain unchanged.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The approval of this request will not result in any impact on other current services or projects.

CONCLUSION

One approved copy of this letter is requested.

Respectfully submitted,

JAMES A. NOYES
Director of Public Works

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cc: Chief Administrative Office; County Counsel