

MOTION BY SUPERVISOR DON KNABE

April 22, 2014

The communities of Hacienda Heights/Rowland Heights and surrounding areas are in need of a health facility that will provide underserved residents of Los Angeles County with primary care, substance abuse, HIV and mental health services.

The John Wesley Community Institute Inc. (JWCH) has a long history with the County of successfully providing these services and they are prepared to make a similar commitment of expanding preventative health and mental health services to the east San Gabriel Valley.

To expedite the process, I am recommending that one-time only funds from the Fourth Supervisorial District's Project and Facility Development Budget be used to assist with renovations and startup expenses at an existing medical building located at 2219 South Hacienda Boulevard in Hacienda Heights.

JWCH is a private non-profit health agency that has contracts with the County to provide a variety of valuable programs and activities such as: primary care, medical outreach and referrals, HIV treatment and prevention services, drug treatment, health education; psychosocial assessment and intervention.

- MORE -

MOTION

MOLINA _____

RIDLEY-THOMAS _____

YAROSLAVSKY _____

ANTONOVICH _____

KNABE _____

I, **THEREFORE, MOVE** that the Board of Supervisors:

- Authorize the Chief Executive Office to execute a funding agreement with JWCH Institute, Inc., in the amount of \$400,000 to assist with renovations and startup expenses at an existing medical building located at 2219 South Hacienda Boulevard in Hacienda Heights. JWCH will use the site to provide primary care, substance abuse, HIV and mental health services to under-served residents in Hacienda Heights and surrounding areas.
- Approve the attached appropriation adjustment to transfer \$400,000 from the Fourth Supervisorial District's Provisional Financing Uses, Project and Facility Development Budget, Other Charges to allow for the transfer of funds to JWCH Institute, Inc.

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RE:eg

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 063

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

April 22, 2014

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

3 - VOTES

SOURCES

USES

PROVISIONAL FINANCING USES - VARIOUS
A01-CB-2000-13749-13760
Services and Supplies \$400,000
DECREASE APPROPRIATION

PROJECT & FACILITY DEVELOPMENT
A01-CF-5500-10190
Other Charges \$ 400,000
INCREASE APPROPRIATION

SOURCES TOTAL: \$ 400,000

USES TOTAL: \$ 400,000

JUSTIFICATION

Reflects transfer of \$400K from Provisional Financing Uses Budget to Project and Facility Development Budget to fund a funding agreement with John Wesley Community Institute Inc. to assist with renovations and startup expenses at an existing medical building located in Hacienda Heights.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Handwritten Signature]
AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

17 APR 22 2014

[Handwritten Signature]
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

- ACTION
RECOMMENDATION

- APPROVED AS REQUESTED
APPROVED AS REVISED

AUDITOR-CONTROLLER

BY [Signature]

CHIEF EXECUTIVE OFFICER

BY [Signature]

B.A. NO. 186

April 17 20 14

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