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Caring for Your Coast

\*\*\*  
**Gary Jones**  
Acting Director

**Kerry Silverstrom**  
Chief Deputy

**John Kelly**  
Deputy Director

April 22, 2014

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**2014 DEPARTMENTAL FEE REVISIONS AND NEW FEES - DEPARTMENT OF BEACHES AND HARBORS  
MARINA DEL REY AND COUNTY-OWNED, CONTROLLED OR MANAGED BEACHES  
(SUPERVISORIAL DISTRICTS 3 AND 4)  
(3 VOTES)**

**SUBJECT**

Request to approve revisions to existing fees and to implement new fees charged by the Department of Beaches and Harbors for facilities and services provided at Marina del Rey and County-owned, controlled or managed beaches, effective May 1, 2014, except for revisions to the parking fees, which will become effective upon Coastal Commission approval. Changes to the existing fees and the implementation of new fees are expected to generate an additional \$1.2 million annually and are warranted and appropriate based on comprehensive review, fee studies and cost analyses of services provided by the Department of Beaches and Harbors.

**IT IS RECOMMENDED THAT THE BOARD AFTER THE PUBLIC HEARING,**

1. Find that these actions are exempt from the provisions of the California Environmental Quality Act pursuant to Public Resources Code section 21080(b)(8).
2. Adopt a resolution approving the Department of Beaches and Harbors' new and increased fees, expected to generate an additional \$1.2 million annually, effective May 1, 2014, except for new and increased parking fees, which will become effective upon Coastal Commission approval, estimated for May 24, 2014 implementation.

3. Authorize the Acting Director of Beaches and Harbors or his designated representative to adjust fees related to parking, youth camps and dry storage of trailered boats after considering customer use or to make necessary public accommodations, not to exceed the maximum Board of Supervisors-approved fees.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Approval of the attached resolution (Attachment A) will allow the Department of Beaches and Harbors (Department) to adjust and add fees as outlined in Attachment B, 2014 Fee Revisions and New Fees, which includes both current and proposed fees.

The Department has completed a comprehensive review of the fees it charges for services. Recent surveys and cost analyses indicate that adjustments to these fees are warranted and appropriate. Additionally, fees need to be authorized for new services.

The Department also recommends that your Board allow fees for parking, youth camps and dry storage of trailered boats to be adjusted as necessary after considering customer use, not to exceed the Board-approved fees. For example, the Department would be able to charge reduced morning and evening rates at beach parking lots where presently only one daily rate is identified. Additionally, if participation in our youth camps and trailered boat tenancy are at lower than desirable levels, the Department could similarly adjust those fees.

### **Implementation of Strategic Plan Goals**

This action supports and furthers the Strategic Plan Goals of Operational Effectiveness (Goal 1), by enabling the Department to continue to provide the general public with high quality beach and recreational services, and Fiscal Sustainability (Goal 2), by strengthening the County of Los Angeles' fiscal capacity through increased revenue and recovery of a portion of the costs of the services provided.

### **FISCAL IMPACT/FINANCING**

The recommended actions will result in an estimated net revenue increase of \$126,000 in FY 2013-14, which will be utilized to fund unanticipated or unfunded needs or cover revenue shortfalls. This amount is prorated for FY 2013-14, based on a May 1, 2014 implementation date for all fees except new and increased parking fees, which are estimated for implementation on May 24, 2014. In future years, the recommended actions will result in an estimated net revenue increase of \$1.2 million annually.

#### Operating Budget Impact

The recommended actions will increase the Department's operating budget revenue by an estimated \$126,000 in FY 2013-14. The full year estimated net revenue increase of \$1.2 million will be included in the Department's FY 2014-15 Final Changes Budget.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Fees that are recommended for increase are detailed in Attachment B and are divided between

parking, recreational, and administrative fees. More detailed information for certain fees in each category of fees is included below.

## PARKING FEES

The parking fees in Attachment B are divided between summer and winter rates; summer rates are effective the Saturday before Memorial Day through the last Sunday of September.

### Beach and Marina Parking Lots

The Department operates 30 parking lots, including 17 beach parking lots and 13 Marina parking lots. Parking fees for beach and Marina parking lots were last increased in 2009 and require adjustment to align the County's fees with those charged at other parking lots in the vicinity.

Beach parking fees are per entry, per day, as overnight parking is not allowed at beach parking lots. Meters are installed at select beach parking lots for short-term use. Recommended beach parking fee increases are exclusively to summer weekend rates only at select, high demand beaches. We also recommend limiting the early morning weekend rates at Venice Beach to 8:00 a.m. instead of 9:00 a.m.

Most Marina parking fees are per entry, per 24-hour period; parking customers can park for more than 24 hours in Marina parking lots with the payment of appropriate fees for each 24-hour period. Stays over 48 hours require registration. A short-term parking rate is also available at most Marina parking lots.

### Holiday Rates

It is also proposed that holiday rates be established at all beach and Marina parking lots for the Memorial Day, Fourth of July and Labor Day holidays. The proposed holiday rate is the highest weekend daily rate at each lot, with additional increased rates for recreational vehicles and buses on these days.

### Annual Pass Program

An annual pass is available for use at the Grand Avenue and White Point parking lots only. The annual pass is not valid before 4:00 p.m. on weekends and holidays from Memorial Day through Labor Day. The Department recommends that this "blackout" period be extended through the last Sunday of September to be consistent with other parking fees and the end of the Department's summer season. In addition, it is recommended that the Board approve an increase to the annual pass fee.

### Senior Pass Program

For many years, the Department has provided free parking to senior citizens over the age of 62 at beach parking lots on non-holiday weekdays, except at lots with an automated gate entry. The number of senior passes the Department issues each year continues to grow, with approximately 5,000 senior passes currently issued annually. The Department recommends charging \$25 for annual senior passes, which is in line with fees charged by other agencies. For this fee, the Department also recommends allowing senior citizens to use their passes for non-holiday weekend morning parking for exit before 9:00 a.m. year-round, except at lots with an automated gate entry and at six high-demand lots, specifically Grand Avenue, Washington Boulevard, Rose Avenue,

Venice Boulevard, Will Rogers 1 and Surfrider.

## RECREATIONAL FEES

### Room Rental

The Department has three indoor facilities with rooms available for public use: Chace Park Community Building; the Boathouse at Chace Park; and the Dockweiler Youth Center. It is recommended that room rental rates and related fees be increased to bring them in line with rates charged by comparable facilities.

### Use License/Special Event Permits

The use license/special event permit fee is charged for events conducted by outside agencies, organizations or the public, using Department beach and harbor facilities. Examples of special events are as diverse as weddings, parties, picnics, corporate events, volleyball tournaments, beach camps, surf contests and private lessons.

The current use license fee per event is \$200 plus 10% to 25% of gross receipts generated by the event. This fee was last increased in 2008. It is proposed that the base fee be increased to \$250, which is in line with permit fees charged by other agencies. Additionally, to the extent the Department has the ability to issue a permit applied for less than three weeks in advance of the permit date, based upon staffing and other permits already in the queue, a \$100 per day late processing fee will be applied. The \$100 per day late fee will also be applied for submission of any required documentation less than two weeks in advance of the permit date. The percentage of gross receipts fee will not change.

### Wedding Package

The wedding package fee was established in 2009 for wedding ceremonies scheduled at Chace Park and the Dockweiler Youth Center. The fee is inclusive of the permit fee, the set-up of up to 50 chairs and two tables for flowers and guest book or other ceremony paraphernalia, and clean-up after the event. The Department recommends separate increased fees for each location based on the rates charged by comparable facilities with similar unique characteristics, with a higher rate for the waterfront Dockweiler Youth Center and Boathouse locations. If a reception is also to be held, the Department's gross receipts fee on the reception costs would also apply, as is currently in place.

### Boat Storage and Docking

The Department is completing renovations to a dry storage facility for trailered boats and expects to complete docking facilities that can accommodate yachts over 100 feet in length, as well as commercial charters. New and updated fees for these facilities are being proposed based upon rates charged by comparable facilities. The new rates will automatically be charged for all new tenants. For any existing tenants whose monthly rate will increase by more than \$100, we will consider implementing the increase incrementally across a three-year period.

Relative to dry storage of human-carried vessels at Department facilities, i.e., sculls, dinghies, kayaks and paddle boards, the Department continues to perform research to formulate a recommended rate structure, which we anticipate we will present to your Board within the next month

or so.

### Recreation Camp

The Department has developed a recreation camp, currently being held only at Chace Park, to provide a recreational day program option for youth at times when school is not in session. The proposed fee will recover staff costs based on 15 participants.

### Special Recreation Instruction Services

The Department allows professional instructors to provide recreational classes, such as yoga or other classes, at Chace Park and Dockweiler Youth Center as a service to the community. The Department currently requires such instructors to obtain a use license and pay the \$200 administrative permit fee (recommended for increase to \$250), in addition to 15% of registration fees collected. The Department proposes to use a professional recreation services agreement used by the Department of Parks and Recreation that does not require an initial permit fee, but requires the instructor to pay the Department 30% of registration fees, plus 10% to 25% of gross receipts for any commercial sales.

### The WATER Program

The Water Awareness, Training, Education and Recreation (WATER) Program is a youth outreach program with the goal to educate the County's youth in organized activities that provide skills, knowledge, and personal experiences in ocean and beach safety.

In past years, the Department offered four WATER camps: Sailing Camp, Surf Camp, Dolphin Camp and Ocean Sports Camp. The Department has not provided these camps since Fiscal Year 2011-12 due to budget constraints, as a Department subsidy had been required to offer these programs and to offer financial aid to families when needed. (The Department uses the same financial aid standards as the Department of Public Social Services' Food Stamps Eligibility Guidelines.) Also, marketing program subsidies used to offset overall WATER program costs had been discontinued.

The Department expects to again offer WATER camps commencing Winter 2014. The proposed fee increases, albeit more than doubling the prior Sailing and Surf Camp fees, are necessary to recover costs and to allow for financial aid to qualifying participants as appropriate. These camps, nevertheless, remain within market rates.

### ADMINISTRATIVE FEES

It is recommended that Right of Entry Permit fees be increased to recover the Department's actual cost to issue these permits.

### Public Hearing Requirements

Public hearing notice requirements of Government Code section 6062a have been satisfied and public hearing requirements of Government Code section 66018 for fee increases and new fees will be satisfied by this action.

The Department will present its recommended parking fee increases to the Small Craft Harbor Commission and Beach Commission at their respective upcoming meetings. The outcome of these meetings will be reported to your Board prior to your consideration of this item. The Department

must also obtain Coastal Commission approval prior to instituting the parking fees if approved by your Board.

### **ENVIRONMENTAL DOCUMENTATION**

The proposed fee changes and new fees are statutorily exempt from the provisions of the California Environmental Quality Act pursuant to Public Resources Code section 21080(b)(8), upon your Board's finding that such fees are necessary to meet operating expenses, including employee salaries and benefits and/or necessary supply, equipment and material costs.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The fee increases and new fees are not expected to have a significant impact on the use of affected facilities or services. To the extent youth camp participation and dry storage tenancy are at lower than desirable levels, the Department will have the flexibility to adjust fees.

### **CONCLUSION**

Please instruct the Executive Officer to send three copies of the adopted stamped letter to the Department of Beaches and Harbors, Administrative Services Division, 13483 Fiji Way, Trailer #3, Marina del Rey, CA 90292. Should you have any questions, please contact Elayne Doucette at (310) 823-6967 or EDoucette@bh.lacounty.gov.

The Honorable Board of Supervisors

4/22/2014

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Respectfully submitted,

A handwritten signature in black ink, appearing to read "G. Jones", with a large, stylized initial "G" that loops back.

GARY JONES  
Acting Director

GJ:ed

Enclosures

c: Attachments (17)

c: Chief Executive Officer

County Counsel  
Executive Officer, Board of Supervisors

## ATTACHMENT A

### RESOLUTION APPROVING VARIOUS INCREASED AND NEW FEES FOR BEACHES AND HARBORS PROGRAMS

WHEREAS, Los Angeles County (“County”), through its Department of Beaches and Harbors (“DBH”), has completed a comprehensive review of DBH fees charged for services at its facilities and proposed new fees;

WHEREAS, recent surveys and cost analyses indicate that adjustments to existing DBH fees and the proposed new fees are warranted for cost-recovery purposes;

WHEREAS, a review of the new fees and proposed fee increases finds these new fees and fee increases to be appropriate;

WHEREAS, it is in the County’s interest to maintain the high standards expected by the public at DBH facilities;

WHEREAS, the additional funding is in the public interest and welfare;

WHEREAS, pursuant to California Government Code section 50402, the County has the authority to charge for use of park and recreational facilities and services it offers at these facilities as may be provided by resolution of the governing body; and

WHEREAS, the County has conducted a noticed public hearing on the new and proposed fee increases pursuant to Government Code section 66018.

NOW THEREFORE BE IT RESOLVED by the Board of Supervisors of the County of Los Angeles, State of California, as follows:

The Los Angeles County of Beaches and Harbors may make the adjustments to the fees it charges at its facilities and implement new fees.

The Board of Supervisors of the County of Los Angeles, and the ex-officio governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts, adopted the foregoing Resolution on the 13TH day of MAY, 2014.



SACHI A. HAMAI, Executive Officer-Clerk  
Of the Board of Supervisors of the County of Los Angeles

By [Signature]  
Deputy

APPROVED AS TO FORM:

John F. Krattli  
County Counsel

By [Signature]  
Principal Deputy County Counsel

Department of Beaches & Harbors  
2014 Fee Revisions and New Fees

TYPE OF FEE	CURRENT FEE		LAST CHANGED	PROPOSED FEE		SURVEY/COST INFORMATION	ADDITIONAL ANNUAL REVENUE
<b>PARKING FEES</b>							
<b>Beach Parking Lots</b>	SUMMER	WINTER		SUMMER	WINTER		
White Point Weekends Weekdays Meters	\$10 \$8 \$0.25/10 min	\$8 \$6 \$0.25/10 min	8/18/2009	No Change No Change No Change	No Change No Change No Change	Attachment C	N/A
Torrance Weekends 6 a.m. to 9 a.m. 9 a.m. to 6 p.m. Weekdays	\$7 \$7 \$3	\$3 \$6 \$2		No Change No Change No Change	No Change No Change No Change		
Dockweiler/Grand Ave, Bluff, & 62 <sup>nd</sup> Ave Weekends Weekdays Meters	\$10 \$8 \$0.25/10 min	\$8 \$6 \$0.25/10 min		\$15 No Change No Change	No Change No Change No Change		\$79,540
Dockweiler/Imperial Weekends Weekdays	\$10 \$8	\$8 \$6		\$15 No Change	No Change No Change		\$211,838
Washington Blvd, Rose Ave & Venice Weekends 6 a.m. to 8 a.m. 8 a.m. to 6 p.m. 6 p.m. to Close Weekdays 6 a.m. to 9 a.m. 9 a.m. to 5 p.m. 5 p.m. to Close	\$7 \$15 \$6 \$5 \$9 \$5	\$5 \$9 \$5 \$4 \$6 \$4		\$9 \$20 \$9 No Change No Change No Change	No Change No Change No Change No Change No Change No Change		\$261,497

Department of Beaches & Harbors  
2014 Fee Revisions and New Fees

TYPE OF FEE	CURRENT FEE		LAST CHANGED	PROPOSED FEE		SURVEY/COST INFORMATION	ADDITIONAL ANNUAL REVENUE
	SUMMER	WINTER		SUMMER	WINTER		
<b>Beach Parking Lots</b>							
Will Rogers 1 Weekends 6 a.m. to 9 a.m. 9 a.m. to 5 p.m. 5 p.m. to Close Weekdays 6 a.m. to 9 a.m. 9 a.m. to 5 p.m. 5 p.m. to Close	\$7 \$12 \$6 \$5 \$9 \$5	\$5 \$9 \$5 \$4 \$6 \$4	8/18/2009	No Change \$15 No Change No Change No Change No Change	No Change No Change No Change No Change No Change No Change	Attachment C	\$14,529
Will Rogers 3 Weekends 6 a.m. to 9 a.m. 9 a.m. to 5 p.m. 5 p.m. to Close Weekdays 6 a.m. to 9 a.m. 9 a.m. to 5 p.m. 5 p.m. to Close Meters	\$7 \$12 \$6 \$5 \$9 \$5 \$0.25/10 min	\$5 \$9 \$5 \$4 \$6 \$4 \$0.25/10 min		No Change \$15 No Change No Change No Change No Change	No Change No Change No Change No Change No Change		\$66,202
Will Rogers 5 Weekends Weekdays Meters	\$10 \$8 \$0.25/10 min	\$8 \$6 \$0.25/10 min		\$15 No Change No Change	No Change No Change No Change		\$1,758
Topanga/Surfrider Weekends Weekdays	\$10 \$8	\$8 \$6		\$15 No Change	No Change No Change		\$10,074
Zuma Beach/Pt. Dume Weekends Weekdays Meters	\$10 \$8 \$0.25/10 min	\$8 \$6 \$0.25/10 min		\$15 No Change No Change	No Change No Change No Change		\$274,542
Nicholas Canyon Weekends Weekdays	\$10 \$8	\$8 \$6		No Change No Change	No Change No Change		N/A

Department of Beaches & Harbors  
2014 Fee Revisions and New Fees

TYPE OF FEE	CURRENT FEE		LAST CHANGED	PROPOSED FEE		SURVEY/COST INFORMATION	ADDITIONAL ANNUAL REVENUE
<b>Beach Parking Lots</b>							
Recreational Vehicles/ Vehicles over 20 ft.	Twice daily rate		8/18/2009	Higher of twice daily rate or daily rate for number of spaces used		Attachment C	*
Buses with capacity for 20 or more passengers	Three times daily rate			No Change			
Holidays Recreational Vehicles/ Vehicles over 20 ft. Buses All other vehicles	Twice daily rate Three times daily rate Varied			\$40 \$60 Highest weekend daily rate			
Annual Pass	\$100			\$150		Attachment D	\$6,163
Senior Pass	New Fee		N/A	\$25		Attachment E	\$60,000
<b>Marina Parking Lots**</b>	SUMMER	WINTER		SUMMER	WINTER		
Marina Lots 5, 8 & 12	\$7	\$5	8/18/2009	No Change	No Change	Attachment F	N/A
Marina Lots 7, 9 & 11	\$8	\$6		\$10	No Change		\$38,499
Marina Lots 10 & 13 Weekends Weekdays	\$10 \$8	\$8 \$6		\$15 \$10	No Change No Change		\$38,922
Marina Lot 2 (Launch Ramp) Entry w/Boat Auto	\$10 \$7	\$10 \$7		\$15 \$10	\$15 \$10	Attachment G	\$31,665

\* Additional revenue cannot be estimated at this time.

\*\* Marina Parking Lots excluding Marina Lot 2 (Launch Ramp) and Fisherman's Village also have a year-round \$0.25/10 min rate available.

Department of Beaches & Harbors  
2014 Fee Revisions and New Fees

TYPE OF FEE	CURRENT FEE		LAST CHANGED	PROPOSED FEE		SURVEY/COST INFORMATION	ADDITIONAL ANNUAL REVENUE
	SUMMER	WINTER		SUMMER	WINTER		
<b>Marina Parking Lots*</b>							
Marina Lot 4 (Near Launch Ramp) & Parcel 77/45L Weekends Weekdays	\$10 \$8	\$8 \$6	8/18/2009	No Change No Change	No Change No Change	Attachment F	N/A
View Park	\$0.25/10 min	\$0.25/10 min		No Change	No Change		N/A
Chace Park	\$0.25/10 min	\$0.25/10 min		No Change	No Change		N/A
Fisherman's Village (2 hours free with validation)	\$1 each 20 min (\$10 max)			\$2 each 20 min (\$15 max)			**
Fisherman's Village Overflow	\$10/entry			\$15/entry			*
Recreational Vehicles/ Vehicles over 20 ft.  Buses with capacity for 20 or more passengers	Twice daily rate  Three times daily rate		8/18/2009	Higher of twice daily rate or daily rate for number of spaces used  No Change		Attachment C	*
Holidays Recreational Vehicles/ Vehicles over 20 ft. Buses All other vehicles	Twice daily rate Three times daily rate Varied			\$40 \$60 Highest weekend daily rate			**

\* Marina Parking Lots excluding Marina Lot 2 (Launch Ramp) and Fisherman's Village also have a year-round \$0.25/10 min rate available.

\*\* Additional revenue cannot be estimated at this time

Department of Beaches & Harbors  
2014 Fee Revisions and New Fees

TYPE OF FEE	CURRENT FEE	LAST CHANGED	PROPOSED FEE	SURVEY/COST INFORMATION	ADDITIONAL ANNUAL REVENUE
<b>RECREATIONAL FEES</b>					
<b>Dockweiler RV Park</b>					
Front Row w/hook-up	\$65	8/18/2009	No Change	N/A	N/A
Middle Row w/hook-up	\$60		No Change		
Back Row w/hook-up	\$55		No Change		
Additional Holiday Charge	\$4		No Change		
RV Park Late Check-Out Fee	\$20/hour		No Change		
Dump Station Use	\$10		\$15		\$8,198
Cancellation Fee	1st day's fee if not cancelled within 7 days before reservation date. No refunds at any time for reservations that include a summer holiday.		No Change		N/A
Room Rental Private Groups/Individuals		8/18/2009		Attachment H	\$11,730
1 to 100 persons Weekdays (before 6 p.m.) \$40/hour Evenings/Weekends \$45/hour Minimum 4 hours Additional hours \$150 Security deposit			\$55/hour \$55/hour 4 hours \$60/hour No Change		
101+ persons Weekdays (before 6 p.m.) \$50/hour Evenings/Weekends \$55/hour Minimum 4 hours Additional hours \$200 Security deposit			\$65/hour \$65/hour 4 hours \$70/hour No Change		

Department of Beaches & Harbors  
2014 Fee Revisions and New Fees

TYPE OF FEE	CURRENT FEE	LAST CHANGED	PROPOSED FEE	SURVEY/COST INFORMATION	ADDITIONAL ANNUAL REVENUE	
<b>RECREATIONAL FEES</b>						
Room Rental Member and Non-Profit Organizations/Government Agencies/Schools: One meeting One meeting per week More than one meeting per week	\$30 \$50/month \$10/meeting	8/18/2009	\$45 \$65/month \$25/meeting	Attachment H	\$599	
Kitchen Use Chace Park Dockweiler Youth Center	\$45 \$45		\$55 \$75		\$2,440	
Room Cancellation Fee	\$100 if not cancelled 14 days prior to event		No Change		N/A	
Room Cleaning/Set-up Fee	Actual cost based on the Auditor-Controller approved hourly billing rates		No Change		N/A	
Furniture Rentals – Chairs	\$1/chair		\$1.50/chair	N/A	\$485	
Audio Visual Equipment Rental PA System TV w/VCR/DVD Overhead Projector/Screen Multimedia Projector/Screen Equipment Rental Deposit	\$50/day \$30/day \$45/day \$100/day \$100		No Change No Change No Change No Change No Change	N/A	N/A	
Room Key Deposit	\$30		No Change	N/A	N/A	
Group Picnic Areas Park Grounds & Pergola	\$75/4 hours		\$85/4 hours	Attachment I	\$391	
Alcohol Permit	\$150		8/23/2011	\$185	N/A	\$863
Use License/Special Event Administrative Permit Fee Gross Receipts Fee Late Processing Fee	\$200 10-25% of Gross Receipts New Fee		7/22/2008 N/A	\$250 No Change \$100/day	Attachment J	\$29,963

Department of Beaches & Harbors  
2014 Fee Revisions and New Fees

TYPE OF FEE	CURRENT FEE	LAST CHANGED	PROPOSED FEE	SURVEY/COST INFORMATION	ADDITIONAL ANNUAL REVENUE
Wedding Package Chace Park - Community Room Chace Park - Boathouse Dockweiler Youth Center	\$500 New Fee \$500	8/18/2009	\$750 \$1,000 \$1,000	Attachment K	\$7,225
Docking Fees Chace Park - Basin H Yachts 100 ft. and over Commercial Charters	New Fee	N/A	\$6/foot/day \$500/charter	Attachment L	N/A
Guest Docks 1 to 7 nights	\$1/foot/night	8/18/2009	\$1.15/foot/night		\$8,314
Guest Docks, Security Access Card Deposit	\$30		No Change		N/A
Guest Docks, Late Check-Out Fee	\$10/hour		No Change	N/A	
Mast-up Dry Storage 15 ft. to 31 ft.	\$5.30/foot/month + \$110/month min		No Change	N/A	
Dry Storage (kayaks, sculls, paddleboards, etc.)	Up to 20 ft. - \$150 annually 21 ft.-30 ft. - \$165 annually Over 30 ft. - \$180 annually		No Change (still being evaluated)	N/A	
Dry Storage (motorized boats)	Up to 21 ft. - \$110/month Over 21 ft. - \$110/month + \$5.30/ft./month for each add. ft.		Smaller than 25 ft. - \$150/month 25-28 ft. - \$175/month 29-32 ft. - \$250/month 33-35 ft. - \$300/month 36-40 ft. - \$400/month Over 40 ft. - \$500/month	Attachment M	*
Dry Storage Keycard/Parking Permit Deposit	\$7/month		\$50	*	

\* Additional revenue cannot be estimated at this time.

Department of Beaches & Harbors  
2014 Fee Revisions and New Fees

TYPE OF FEE	CURRENT FEE	LAST CHANGED	PROPOSED FEE	SURVEY/COST INFORMATION	ADDITIONAL ANNUAL REVENUE
Dry Storage Security Deposit	\$37.50	8/18/2009	Higher of \$150 or 4-month storage fee	Attachment M	*
Dry Storage – Cabinet Oar/Paddle Rack Storage (Rack holds 4 oars/paddles)	\$60/rack/year		\$100/rack/year		
Bicycle Locker Storage Single Bike Double Bike Single Bike Deposit Double Bike Deposit Locker Key Deposit	\$100 annually \$200 annually \$50 \$100 \$30		\$150 annually No Change No Change No Change No Change	Attachment N	\$3,485
Community Event Wrist Band	New Fee	N/A	\$5	N/A	
Recreational Camp	New Fee		\$70/day	Attachment O	
Recreation Instruction Services	New Fee		30% of Registration Fees, plus 10%-25% of Commercial Sales	N/A	
<b>WATER PROGRAM</b>					
Sailing Camp	\$165	8/18/2009	\$375	Attachment P	
Surf Camp	\$165		\$300		
Dolphin Camp	\$165		\$200		
Ocean Sports Camp	\$165		\$200		
<b>ADMINISTRATIVE FEES</b>					
Right of Entry Permits	\$250	8/18/2009	\$841	Attachment Q	\$23,624
Right of Entry Permit Amendments	\$150		\$421		\$8,513
<b>Total Additional Annual Revenue:</b>					<b>\$1,201,057</b>

\* Additional revenue cannot be estimated at this time.

County of Los Angeles  
Department of Beaches and Harbors  
Fee Survey - Beach Parking Lots  
January 2014

PARKING LOT*	SUMMER**	WINTER*
Silver Strand State Beach		
Weekends/Holidays	\$15	\$15
Weekdays	\$10	\$10
Doheny State Beach	\$15	\$15
Crystal Cove State Park	\$15	\$15
Vehicles over 25 ft.	\$30	\$30
San Clemente & San Onofre State Beach	\$15	\$15
City of Newport Beach – Corona Del Mar Main Beach Parking Lot	\$15	\$15
Holidays	\$25	\$25
RVs	\$15/space used	\$15/space used
Buses (Up to 24 passengers)	\$50	\$50
Buses (More than 24 passengers)	\$100	\$100
City of Del Mar	\$3/hour	\$3/hour
City of Huntington Beach Pier Plaza Parking Main Promenade Parking Structure	\$1.50/hour, \$15 max	\$1.50/hour, \$15 max
First 30 minutes	No Charge	No Charge
Up to 2 hours	\$1/hour	\$1/hour
After 2 hours	\$1/20 min, \$17 max	\$1/20 min, \$15 max
Maximum Daily Rate - Holiday	\$20	\$20
Fourth of July	\$27	
Huntington State Beach	\$15	\$15
Bolsa Chica State Beach	\$15	\$15
City of Seal Beach	\$3/2 hours or \$6	\$3/2 hours or \$6
Cabrillo Beach, San Pedro	\$1/hour, \$9 max	\$1/hour, \$9 max
Oversized vehicles	\$15	\$15
City of Rancho Palos Verdes Abalone Cove Shoreline Park	\$5	\$5
City of Redondo Beach Pier & Plaza Structure	\$0.50/first hour \$2/hour	\$0.50/first hour \$1.50/hour
City of Hermosa Beach Meters	\$1.25/hour, \$30 max \$0.25/12 min	\$1.25/hour, \$30 max \$0.25/12 min
City of Manhattan Beach	\$1.50/hour	\$1.50/hour
City of Los Angeles – Venice Beach	\$5-\$15	\$4-\$9
Venice Beach, Los Angeles (Privately Owned) 42 N. Venice 100 N. Venice 100 Venice Way	\$25 max	\$25 max

\* Parking lots are listed geographically from south to north.

\*\* Fees are per day unless otherwise specified.

County of Los Angeles  
Department of Beaches and Harbors  
Fee Survey - Beach Parking Lots  
January 2014

PARKING LOT*	SUMMER**	WINTER*
City of Santa Monica		
North Beach		
Weekends	\$10	\$8
Weekdays	\$8	\$6
Central Beach		
Weekends	\$12	\$8
Weekdays	\$12	\$6
South Beach		
Weekends	\$10	\$8
Weekdays	\$8	\$6
Pier Deck		
Weekends	\$3/hour, \$15 max	\$3/hour, \$12 max
Weekdays	\$3/hour, \$15 max	\$2/hour, \$10 max
Malibu Lagoon State Park		
Malibu Pier	\$12	\$12
Paradise Cove, Malibu (Privately owned)	\$25	\$25
Leo Carrillo State Beach	\$12	\$12
Pt. Mugu State Park	\$12	\$12

\* Parking lots are listed geographically from south to north.

\*\* Fees are per day unless otherwise specified.

**County of Los Angeles  
Department of Beaches and Harbors  
Fee Survey – Beach Parking Pass  
January 2014**

Location	Pass Type/ Restrictions	Fee
California State Parks	Surf Explorer Vehicle Day Use Annual Pass <ul style="list-style-type: none"> <li>• Valid for 12 months from purchase</li> <li>• Valid at state parks, state recreational areas, and state beaches</li> <li>• Not valid at off-highway recreational or camping areas</li> </ul>	\$195
City of Huntington Beach	Annual Parking Pass <ul style="list-style-type: none"> <li>• Valid for 12 months from purchase</li> <li>• Valid at all beach parking lots</li> <li>• Not valid at Strand and Promenade Parking Structures</li> <li>• Not valid in certain lot areas during Sunset Vista Camping Season (October 1<sup>st</sup> to May 31<sup>st</sup>) and other selected events</li> </ul>	\$150
City of Newport Beach - Corona Del Mar	Annual Parking Permit <ul style="list-style-type: none"> <li>• Valid January 1<sup>st</sup> through December 31<sup>st</sup></li> <li>• Valid at metered spaces with blue parking meter posts at 15 lots, including beach lots</li> <li>• Not valid for oversized vehicles or for overnight parking</li> </ul>	\$154  \$38.50 (After October 1 <sup>st</sup> )
City of Long Beach	Annual Beach Parking Pass <ul style="list-style-type: none"> <li>• Valid for 12 months from purchase</li> <li>• Valid between 8 a.m. and 6 p.m.</li> <li>• Valid at Pier Point Park, Marina Green, Marina Mole Road (metered spaces only), Alamitos Beach, Junipero Beach, Belmont Veterans Memorial Pier, Granada Beach, La Verne, 54th Place, Bayshore, 72nd Place, and Colorado Lagoon Marina Park</li> </ul>	\$155
City of Redondo Beach	Annual Parking Meter Permit <ul style="list-style-type: none"> <li>• Valid November 1<sup>st</sup> through October 31<sup>st</sup></li> <li>• Valid at any parking meter for an unlimited time period with certain exceptions</li> <li>• Not valid at Riviera Village merchant parking spaces marked with orange poles and signs</li> <li>• Not valid under the pay by space system within the Plaza Parking Structure</li> <li>• Not valid when otherwise posted for street sweeping, etc.</li> </ul>	\$110

County of Los Angeles  
Department of Beaches and Harbors  
Fee Survey – Senior Beach Parking Pass  
January 2014

Location	Type of Pass/ Restrictions	Annual Fee
City of Huntington Beach	Senior Citizens Pass <ul style="list-style-type: none"> <li>• Age of 62+</li> <li>• Valid for 12 months from purchase</li> <li>• Not transferable</li> <li>• Valid at all beach parking lots</li> <li>• Not valid at Strand and Promenade Parking Structures</li> <li>• Not valid in certain areas of the lots during Sunset Vista Camping Season (October 1<sup>st</sup> to May 31<sup>st</sup>) and during selected specific events</li> </ul>	\$50
City of Redondo Beach	No senior pass	N/A
City of Hermosa Beach	No senior pass	N/A
City of Santa Monica	Senior Beach Parking Permit <ul style="list-style-type: none"> <li>• Age of 62+</li> <li>• Valid from April 1<sup>st</sup> to March 31<sup>st</sup></li> <li>• Not transferable</li> <li>• Valid from sunrise to sunset only</li> <li>• Valid in City of Santa Monica beach lots 1N-10N and 2S-5S</li> <li>• Not valid in the Pier Deck lot, for on-street parking, at parking meters, in the parking structures, or in short-term parking areas</li> <li>• Not valid for overnight parking</li> <li>• Not valid for recreational, commercial or oversized vehicles</li> </ul>	\$2.20
California State Parks	Limited Use Golden Bear Pass <ul style="list-style-type: none"> <li>• Age of 62+</li> <li>• Valid January 1<sup>st</sup> through December 31<sup>st</sup></li> <li>• Valid at most California State Parks where vehicle day use fees are collected</li> <li>• Not valid from the Friday before Memorial Day through Labor Day</li> <li>• Not valid at areas operated by local government, private agencies or concessionaires</li> <li>• Not valid for per-person entry, oversized vehicles or other special uses (e.g., boat use, camping, etc.)</li> </ul>	\$20*

\* Annual fee reduced to \$5.00 if low income requirements are met.

County of Los Angeles  
Department of Beaches and Harbors  
Fee Survey – Senior Beach Parking Pass  
January 2014

Location	Type of Pass/ Restrictions	Annual Fee
National Parks and Federal Recreational Lands	Senior Lifetime Pass <ul style="list-style-type: none"> <li>• Age of 62+</li> <li>• For U.S. citizens or permanent residents</li> <li>• Valid at 2,000 national parks and beaches</li> <li>• 50 percent discount on some amenity fees charged for facilities and services such as camping, swimming, and boat launch</li> <li>• Not valid for special recreation permit fees or fees charged by concessionaires</li> </ul>	\$20 (Processed by mail)  \$10 (Processed in person)

**County of Los Angeles  
Department of Beaches and Harbors  
Fee Survey - Harbor and Marina Parking Lots  
January 2014**

HARBOR/MARINA*	FEES**
Port of San Diego Metered	\$1.25/hour, 2 hours max
City of Del Mar - North Beach	\$3/hour
Dana Point Harbor	\$5 \$10 overnight
Newport Beach Balboa Pier Structure	\$1.50/hour, \$15 max
Newport Dunes (Lagoon)	First 30 min free \$5/30 min to 1 hour \$10/1 to 3 hours \$12/3 to 5 hours \$14/5 to 7 hours \$16/7 to 24 hours \$80 – July 4th
Long Beach Rainbow Marina - Shoreline Village	\$1 with validation (up to 2 hours) \$2/20 min, \$8 max
Redondo Beach – King Harbor Marina (Privately owned)	\$10 \$6 after 6:00 p.m. \$20 – 4th of July
City of Redondo Beach Pier Parking Structure Plaza Parking Structure	\$1.50/hour \$1/hour
Ventura Harbor	First hour free with permit \$4 for next 2 hours \$5 for next 3 hours \$6 for next 24 hours \$6/day for multiple days
Santa Barbara Harbor – Harbor Main & Launch Ramp Parking	\$2/hour, \$12 max

\* Harbors/marinas are listed geographically from south to north.

\*\* Fees are per day and year-round, unless otherwise specified.

**County of Los Angeles  
Department of Beaches and Harbors  
Fee Survey - Launch Ramp Fees  
January 2014**

LAUNCH RAMP*	FEES**
Dana Point Harbor – Dana Point Single/Double Axle Trailers	\$10
Triple Axel Trailers and Over	\$20
Vehicle only	\$5
Newport Dunes - Newport Launch Service	
Winter	
Weekends	\$15
Weekdays	\$10
Summer	
Weekends	\$20
Weekdays	\$15
Huntington Harbor	\$12
Long Beach – Rainbow Harbor	\$12
Los Angeles Cabrillo Beach	\$2/hour, \$15 max
Ventura Harbor Channel Islands and Port***	First hour free with permit \$4 for next 2 hours \$5 for next 3 hours \$6 for 24 hours \$6/day for multiple days

\* Launch ramps are listed geographically from south to north.

\*\* Fees are per day, year-round, and include launching and parking, unless otherwise specified.

\*\*\* Ventura County is prohibited from charging launching fees under a financing agreement with the State; therefore, fees are for parking only.

County of Los Angeles  
Department of Beaches and Harbors  
Fee Survey – Community Room Rentals  
January 2014

Location	Capacity	Room Amenities	Rental Fee
Orange County Dana Point Youth & Group Facility	<ul style="list-style-type: none"> <li>• Kitchen</li> <li>• Tables &amp; chairs</li> <li>• Outdoor patio</li> <li>• Ocean view</li> </ul>	15-30 persons  50-150 persons	\$40/Hour, 5-hour minimum  \$100/hour, 5-hour minimum \$150/hour (with alcohol) Additional \$75/hour for hours past 8 p.m. Rates include set-up, clean-up and security Deposit \$300-\$500 Cancellation Fee <ul style="list-style-type: none"> <li>• Full refund with 4 months' notice</li> <li>• \$100 refund with 3 months' notice</li> <li>• No refund with less than 3 months' notice</li> </ul>
City of Newport Beach Community Room	<ul style="list-style-type: none"> <li>• Tables &amp; chairs</li> <li>• Kitchen</li> <li>• LCD projector</li> <li>• DVD player</li> </ul>	150 persons	Non-profit Resident - \$120/hour Non-resident - \$180/hour Private Resident - \$175/hour Non-resident - \$280/hour Commercial Resident - \$310/hour Non-resident - \$562/hour
City of Rancho Palos Verdes Fred Hesse Multipurpose Room	<ul style="list-style-type: none"> <li>• Tables &amp; chairs</li> <li>• Kitchen</li> <li>• Carpeted room</li> <li>• Ocean view</li> <li>• Outdoor patio</li> <li>• Wet bar</li> </ul>	40 persons  150 persons	Resident - \$42/hour, 3-hour minimum Non-resident - \$88/hour  Resident - \$59/hour, 3-hour minimum Non-resident - \$137/hour, 3-hour minimum  Kitchen - \$85 Dance floor - \$260 Deposit - \$300 Additional \$18/hour before 10 a.m. & after 5 p.m.
Los Angeles County Department of Parks & Recreation	<ul style="list-style-type: none"> <li>• Tables &amp; chairs</li> <li>• Free parking</li> <li>• Kitchen</li> </ul>	150 persons 151-249 persons 250+ persons	\$30/hour, 4-hour minimum \$45/hour, 4-hour minimum \$60/hour, 4-hour minimum  Warming kitchen \$35 Full service kitchen \$55 Security/Clean-up Deposit \$100-\$5,000

County of Los Angeles  
Department of Beaches and Harbors  
Fee Survey – Community Room Rentals  
January 2014

Location	Capacity	Room Amenities	Rental Fee	
			Weekdays	Evenings/Weekends
Los Angeles County Arboreta and Regional Facilities	<ul style="list-style-type: none"> <li>• Tables &amp; chairs</li> <li>• Security guard</li> <li>• Free parking</li> </ul>	Arboretum - 300 persons  Descanso Gardens - 400 persons	<u>Weekdays</u>  Member organizations/non-profit/ government agencies /schools  Classroom \$0.00-\$120      \$35-\$125 Hall \$0.00-\$120      \$70-\$250  Non-member public service organizations  Classroom \$60      \$125 Hall \$225      \$325  Private groups or individuals  Classroom \$200      \$300 Hall \$400      \$600  Cleaning Fee Classroom \$35-\$60 Hall \$60-\$110  Outdoor Reception \$300-\$1,200  Cancellation Fee - \$100 or 20% of fees, whichever is greater	
City of Santa Monica Ken Edwards Center  Auditoriums Joslyn Park  Marine Park	<ul style="list-style-type: none"> <li>• Tables &amp; chairs</li> </ul>	40 persons (Non-profit & Community use only)  100 persons	\$25/hour  City Based Non-Profit - \$25/hour Non-City Based Non-Profit - \$50/hour  City Based Community - \$50/hour Non-City Based Community - \$70/hour	

County of Los Angeles  
Department of Beaches and Harbors  
Fee Survey – Community Room Rentals  
January 2014

Location	Capacity	Room Amenities	Rental Fee
City of Malibu Michael Landon Community Building	<ul style="list-style-type: none"> <li>• Tables &amp; chairs</li> <li>• Kitchen</li> <li>• Security</li> <li>• Outdoor facilities</li> <li>• Ocean view</li> </ul>	70 persons	\$100/hour Outdoor Event w/Room \$158/hour + Staff Costs Staff Costs \$20/hour Pre-Event Set-up or Clean-up \$50/hour Security/Cleaning Deposit \$132 minimum Cancellation Fee \$50 Late Processing Fee (less than 14 days) \$100 Commercial rate 150% of standard rate

**County of Los Angeles  
Department of Beaches and Harbors  
Fee Survey - Group Picnic Area Rental  
January 2014**

City of Municipality	Location	Fee Structure	Rental Fee		
			<u>Non-Profit</u>	<u>Private</u>	<u>Commercial</u>
City of Newport Beach	Picnic or Grass Area	Hourly			
		Resident	\$28	\$32	\$155
	Non-Resident	\$56	\$64	\$309	
	Park Gazebo	Resident	\$35	\$35	\$155
Non-Resident		\$70	\$70	\$309	
City of Redondo Beach - Alta Vista Facility	Picnic Shelter	4 hours – Flat fee	\$40		
		Cleaning Deposit	\$100		
City of Malibu	Picnic Area	4 hours – Flat fee (General public)	\$60		
		4 hours – Flat fee (Commercial)	\$150		
Orange County Harbors, Beaches & Parks	Group Shelters	1-50 persons	\$75		
		51-150 persons	\$125		
		151-250 persons	\$225		
		251+ persons	\$400		
LA County Department of Parks and Recreation	Small Shelter	1-75 persons	\$40		
		Large Shelter	\$75		
	Large Shelter	76+ persons	\$125		
		Each additional 100 persons	\$125		
		Deposit	\$50-\$5,000		

**County of Los Angeles**  
**Department of Beaches and Harbors**  
**Fee Survey – Use License/Special Event Administrative Permit Processing Fee**  
**January 2014**

<b>City or Municipality</b>	<b>Type of Permit</b>	<b>Fee Specifications</b>	<b>Processing Fee</b>
City of Santa Monica	Beach Use	Surf Instruction	\$150
	Special Event	Permit Application Fee - Application submitted: 16+ weeks in advance 12-15 weeks in advance 30 days - 11 weeks in advance	\$67 \$128 \$256
City of Encinitas	Special Event	Non-refundable Application Fee	No Charge
		Municipal corporation	\$200
		Resident – Recreational, private, non-profit	\$250
		Resident – Commercial Non-Resident	\$250
City of San Diego	Special Event	Permit Application Fee	\$150
		Late Fee – Application received less than 60 days prior to event	\$10/day
City of Redondo Beach	Special Event	Single Event/Special Event Permit	\$162
County of Orange	Special Event	Non-refundable Filing Fee	\$75
State of California Parks & Recreation	Special Event	Non-refundable Application Processing Fee Late Fee – Less than 30 days prior to event	\$25-\$50 \$75-\$100
	Special Events on Beach – Monterey State Beach	Non-refundable Processing Fee	\$125

County of Los Angeles  
Department of Beaches and Harbors  
Fee Survey – Wedding Packages  
January 2014

City or Municipality	Amenities/ Restrictions	Capacity	Rental Fee
State of California Adamson House	<ul style="list-style-type: none"> <li>• Tables &amp; chairs</li> <li>• Reception on front lawn</li> <li>• No food or drink inside facility</li> <li>• Ocean view</li> </ul>	200 persons	\$7,000 Flat rate
City of Calabasas Founders Hall & Community Room	<ul style="list-style-type: none"> <li>• City-approved caterers only</li> <li>• Amphitheater view</li> </ul>	Seminar style 220 persons Banquet style 120 persons	\$65/hour weekdays, 2-hour minimum \$85/hour weekends, 4-hour minimum  Deposit \$150
Mountains Recreation & Conservation Authority (MRCA)	<ul style="list-style-type: none"> <li>• Tables &amp; chairs</li> <li>• Three restrooms</li> <li>• Bridal room</li> <li>• Prep room for caterers</li> <li>• Fireplace</li> <li>• Bar</li> <li>• Dance area</li> <li>• Free parking</li> <li>• Indoor and outdoor use</li> <li>• Liability insurance included</li> <li>• Garden view</li> </ul>	Number of persons Up to 100 100-150 151-200 201-250 251-300 301-400	\$4,500 \$5,000 \$5,500 \$6,000 \$6,500 \$7,000  Deposit \$1,000
LA County Descanso Gardens Van de Camp Hall  Rose Pavilion  Boddy House	<ul style="list-style-type: none"> <li>• Tables &amp; chairs</li> <li>• One hour rehearsal at ceremony site</li> <li>• Bridal room</li> <li>• Dance floor</li> <li>• Liability insurance included</li> <li>• Garden view</li> </ul>	180 persons  180 persons  110 persons	Ceremony only \$3,000 Reception only \$4,100 Ceremony & Reception \$5,700  Ceremony only \$3,900 Reception only \$4,400 Ceremony & Reception \$5,900  Ceremony only \$3,700 Reception only \$5,000 Ceremony & Reception \$6,500  Deposit for 2-week hold to secure date - \$1,000 Refundable damage deposit \$500-\$1,000

County of Los Angeles  
Department of Beaches and Harbors  
Fee Survey – Wedding Packages  
January 2014

City or Municipality	Amenities/ Restrictions	Capacity	Rental Fee
LA County Department of Parks & Recreation Arboreta Facilities	<ul style="list-style-type: none"> <li>No set-up, take down, or clean-up</li> <li>Dressing rooms not available</li> <li>Garden view</li> </ul>	Classroom 100 persons  Hall 300 persons	Ceremony and reception  \$550  \$1,100  Security/Clean-up Deposit \$100–\$5,000
LA County South Coast Botanic Garden	<ul style="list-style-type: none"> <li>Tables &amp; chairs</li> <li>Kitchen</li> <li>Restrooms</li> <li>Bride's dressing area</li> <li>Free parking</li> <li>Garden view</li> </ul>	Number of persons 1-50 51-75 76-100 101-150 151-200 201-250 251-300 301-350 351-400 401-450 451-500 501-550	Ceremony    Ceremony & Reception \$500            \$1,000 \$650            \$1,350 \$800            \$1,700 \$1,100          \$2,400 \$1,400          \$3,100 \$1,700          \$3,800 \$2,000          \$4,500 \$2,300          \$5,200 \$2,600          \$5,900 \$2,900          \$6,600 \$3,200          \$7,300 \$3,500          \$8,000  Deposit \$100-\$1,000 Reservation \$100 Non-Refundable
LA County Pasadena – Farnsworth Park	<ul style="list-style-type: none"> <li>Tables &amp; chairs</li> <li>Amphitheater view</li> <li>Security guards required for music and alcohol</li> </ul>	200 persons	\$65/hour Additional \$15.34/hour if not between 9 a.m. to 5 p.m. Kitchen \$55 Deposit \$500
LA County La Crescenta – Crescenta Valley Park	<ul style="list-style-type: none"> <li>Tables &amp; chairs</li> <li>Security guards required for music and alcohol</li> </ul>	150 persons	\$50/hour Additional \$15.34/hour if not between 9 a.m. to 5 p.m. Kitchen \$55 Deposit \$300

County of Los Angeles  
Department of Beaches and Harbors  
Fee Survey – Docks  
January 2014

**GUEST DOCKS**

<b>County/City – Harbor</b>	<b>Maximum Days Allowed</b>	<b>Guest Slip Fee</b>
San Diego – Port of San Diego	15 days	\$1/foot/day
Orange County – Dana Point Marina	30 days between Memorial Day and Labor Day; 90 days at other times	\$1/foot/day (65-foot max)
Orange County – Newport Harbor	Renewable every 15 days	\$1/foot/day (40-foot max)
City of Long Beach – Alamitos Bay Marina	3 days	\$1.10/foot/day
Ventura County – Channel Islands	10 days Over 10 days must be authorized by the Harbormaster	\$1.15/foot/day \$1.35/foot/day
City of Santa Barbara – Santa Barbara Harbor	28 days Must leave 5 days before returning	\$0.90/foot/day (Up to 14 days) \$1.80/foot/day (After 14 days)

**YACHT DOCKS**

<b>Marina/City</b>	<b>Accommodations</b>	<b>Slip Rates</b>
Del Rey Landing, Marina del Rey	250 ft. max	\$4-\$6/foot/day
	50 ft.	\$30/foot/month
	60 ft.	\$35/foot/month
	70 ft.	\$40/foot/month
	80 ft.	\$50/foot/month
	90 ft.	\$60/foot/month
	100 ft.	\$70/foot/month
	151+ ft.	\$80/foot/month
Fifth Avenue Landing, San Diego	300 ft. max	\$3/foot/day or \$48/foot/month
Kona Kai Resort & Marina, San Diego	140-250 ft.	
	Permanent slips	\$44/foot/month Based on larger of boat or slip length
	Transient slips	\$49.75/foot/month
		Deposit – One month's slip fee, \$50 per gate key and \$25 per parking space

County of Los Angeles  
Department of Beaches and Harbors  
Fee Survey – Docks  
January 2014

<b>COMMERCIAL CHARTER DOCKING</b>		
<b>Location</b>	<b>Accommodation</b>	<b>Fee</b>
Hornblower Cruises & Events, Dock 52, Marina del Rey	Charter Docking	\$500
Ritz Carlton Hotel, Marina del Rey	Charter Docking	\$500
FantaSea Yachts & Yacht Club, Marina del Rey	Charter Docking	\$250–\$350

**County of Los Angeles  
Department of Beaches and Harbors  
Fee Survey – Dry Storage  
January 2014**

Location	Storage Type	Fee
Marina del Rey – Pier 44 Marina	Dry Boat Storage Max 45 ft.	Up to 24 ft. – \$150/month 25-28 ft. – \$175/month 29-32 ft. – \$250/month 33-35 ft. – \$300/month 36-40 ft. – \$400/month 41-45 ft. – \$500/month
Newport Beach – Newport Dunes Resort Marina  Permanent Lot  Lot A	Trailer Storage  Dry Storage*  Up to 45 ft.  Up to 30 ft.	\$85/month  \$9.75/foot/month, 45 ft. max (\$438.75/month max)  \$220/month, 30 ft. max 25% discount for one-year lease
Marina del Rey – Marina RV & Boat Storage	Dry Boat Storage (No mast-up)	20-40 ft. – \$100-240/month
Dana Point Harbor Embarcadero Marina	Dry Storage Max 33 ft. 6 in.	Up to 18 ft. \$135/month Up to 21 ft. \$157.50/month Up to 24 ft. \$180/month Up to 25 ft. \$187.50/month Over 25 ft. \$7.50/foot 33 ft. 6 in. \$251.25/month
Port San Luis, Avila Beach	Dry Storage Vessel & Trailer up to 10 ft. wide and 30 ft. long	\$72/month (\$216 advance payment required)
Channel Islands Landing, Oxnard	Dry Storage* Max 30 ft.	Up to 17 ft. \$70/month 18-24 ft. \$75/month 25-29 ft. \$90/month 30 ft. max \$115/month
Marine Bureau, City of Long Beach	Dry Boat Storage up to 25 ft.	\$88/month

\* This storage accommodates mast-up boats, sailboats, power boats, dinghies, and kayaks.

**County of Los Angeles  
Department of Beaches and Harbors  
Fee Survey – Single Bicycle Storage Rental**

<b>City of Municipality</b>	<b>Fee Structure/ Category</b>	<b>Rental Fee</b>
City of Monterey	Monthly Quarterly	\$15 \$36
Metro Rail	Annually Key Deposit	\$200 \$10
City of Santa Cruz	Smart card use only	\$0.05/hour up to 9 days \$0.15/hour after rental expiration
Cal State Los Angeles	Students, faculty or staff Public – Quarterly	Free \$10
City of Long Beach	During regular business hours One-time application fee Monthly Annually	Free \$20 \$12 \$96

**County of Los Angeles**  
**Department of Beaches and Harbors**  
**Cost Analysis – Recreational Youth Camp**  
**January 2014**

<b>LABOR COST ITEMS</b>	<b>COST</b>
Overhead Rate For Recreational Services Leader (FY 2013-2014 Group III)	\$49.62/Hour
Daily Camp Instruction Hours (7:30 am – 6:30 pm)	11 Hours
Number of Recreational Services Leaders Per Camp	2 Staff
Total Estimated Labor Cost (\$49.62 x 11 x 2)	\$1,091.64/day
Labor Cost per Participant Based on 6 Participants (minimum)	\$181.94/day
Labor Cost per Participant Based on 20 Participants (maximum)	\$54.58/day
<b>Recommended Fee</b>	<b>\$70/day</b>

**County of Los Angeles**  
**Department of Beaches and Harbors**  
**Cost Analysis – WATER Program Youth Summer Camps**  
**January 2014**

	<b>Sailing Camp</b>	<b>Surf Camp</b>	<b>Dolphin Camp</b>	<b>Ocean Sports Camp</b>
<b>Camp Information</b>				
Camp Duration (Days)	5	5	5	5
Daily Instruction Hours	6	6	6	6
Set-up/Clean-up Hours	2	2	2	2
Total Camp Hours*	8	8	8	8
Number of Participants - Min/Max	6/12	7/15	13/30	13/27
Student/Lifeguard Ratio	12:2	7:1	10:1	9:1
<b>Cost Item</b>				
Total Hours Required for 5-day Camp	40	40	40	40
Number of Lifeguards Required - Min/Max	2/2	2/2	2/3	2/3
Overhead Rate for Lifeguard	\$35.92	\$35.92	\$35.92	\$35.92
Total Cost for 5-day Camp - Min/Max	\$2,873.60/ \$2,873.60	\$2,873.60/ \$2,873.60	\$2,873.60/ \$4,310.40	\$2,873.60/ \$4,310.40
<b>Cost Per Participant</b>				
Based on Min Number of Participants	\$478.93	\$410.51	\$221.05	\$221.05
Based on Max Number of Participants	\$239.47	\$191.57	\$143.68	\$159.64
<b>Recommended Fee</b>	<b>\$375.00</b>	<b>\$300.00</b>	<b>\$200.00</b>	<b>\$200.00</b>

\* Total Camp Hours include camp instruction hours and each one hour before and after the camp for set-up and clean-up.

**County of Los Angeles**  
**Department of Beaches and Harbors**  
**Cost Analysis - Right of Entry Permit**  
**January 2014**

COST ITEMS	COST
<b>Right of Entry Permit - Requests</b>	
Estimated Total Hours Required to Process One Permit	6 Hours
Overhead Rate for Senior Real Property Agent (FY 2013–2014 Group III)	\$140.22/Hour
Administrative Cost Per Permit	\$841.32/Permit
<b>Recommended Fee</b>	<b>\$841.32/Permit</b>

<b>Right of Entry Permit - Amendment</b>	
Estimated Total Hours Required to Process One Permit Amendment	3 Hours
Overhead Rate for Senior Real Property Agent (FY 2013–2014 Group III)	\$140.22/Hour
Administrative Cost Per Permit	\$420.66/Permit
<b>Recommended Fee</b>	<b>\$420.66/Permit</b>