



JACKIE LACEY
LOS ANGELES COUNTY DISTRICT ATTORNEY

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March 18, 2014

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

49 March 18, 2014

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

**REQUEST APPROVAL OF APPROPRIATION ADJUSTMENT FOR THE ANTI-DRUG ABUSE –
CLEARINGHOUSE ELECTRONIC SURVEILLANCE SYSTEM (CHESS) PROGRAM (ALL
DISTRICTS)
(4 VOTES)**

SUBJECT

Request Board's approval of Appropriation Adjustment in the amount of \$42,000 for the FY 2013-14 Anti-Drug Abuse (ADA) – Clearinghouse Electronic Surveillance System (CHESS) Program by the Los Angeles County District Attorney's Office (DA).

IT IS RECOMMENDED THAT THE BOARD:

Approve an Appropriation Adjustment in the amount of \$42,000 (Salaries and Employee Benefits) to augment the District Attorney's FY 2013-14 budget. This amount represents the difference between the grant award of \$281,843 and the \$240,000 that was included in the District Attorney's FY 2013-14 Final Adopted Budget.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Los Angeles County District Attorney's Office and the Sheriff's Department (LASD) were awarded by the Board of State and Community Corrections (BSCC) grant funds for the Anti-Drug Abuse Enforcement Team Program. The LASD is the BSCC's single point of contact for the ADA Enforcement Program and will be the lead agency for the County.

The focus of the ADA Enforcement Team Program is to support multi-jurisdictional drug task forces (MJDTFs) that combat street to mid-level drug sales, manufacturing and distribution. The MJDTFs

integrate federal, state, and/or local law enforcement agencies and prosecutors for the purpose of enhancing interagency coordination and intelligence, and facilitate multi-jurisdictional investigations.

The Request for Appropriation Adjustment is needed in order to align the DA's budget with the full amount awarded to CHES Program.

Implementation of Strategic Plan Goals

Approval of the recommended action is consistent with the County's Strategic Plan, Goal 1, Operational Effectiveness, to maximize the effectiveness of the County's processes, structure, and operations to support timely delivery of customer-oriented and efficient public services; and Goal 3, Integrated Services Delivery, to maximize opportunities to measurably improve client and community outcomes and leverage resources through the continuous integration of health, community, and public safety services.

FISCAL IMPACT/FINANCING

The BSCC awarded grant funding for the DA's CHES Program for FY 2013-14. The Appropriation Adjustment will be used to increase the salaries and employee benefits appropriation by \$42,000. This amount represents the difference between the grant award of \$281,843 and the \$240,000 that was included in the District Attorney's FY 2013-14 Final Adopted Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Grant funding provided by the BSCC is funded with the Federal Edward J. Byrne Memorial Justice Assistance Grant Program Federal funds passing through the BSCC. The BSCC allocated \$281,843 to the DA's CHES Program for FY 2013-14. There is no County match for this grant award.

The grant period will be from October 1, 2013 through September 30, 2014.

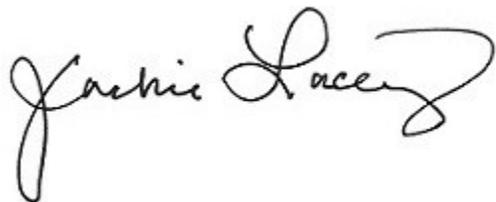
IMPACT ON CURRENT SERVICES (OR PROJECTS)

This program does not propose attorney staff augmentation. Therefore, the DA is not subject to the Board Motion of December 15, 1998, requiring clearance with the Alternate Public Defender, Probation, Public Defender, and Sheriff's Departments.

CONCLUSION

It is requested that the Executive Officer, Board of Supervisors, return an adopted copy of this Board Letter to Emily Aidells, Contracts and Grants Section, Los Angeles County District Attorney's Office, 201 North Figueroa Street, Suite 1300, Los Angeles, California 90012. Any questions may be directed to Ms. Aidells at (213) 202-7674 or via email at eaidells@da.lacounty.gov.

Respectfully submitted,

A handwritten signature in black ink that reads "Jackie Lacey". The signature is written in a cursive, flowing style with a large initial "J" and a long, sweeping tail.

JACKIE LACEY
District Attorney

vc

Enclosures

c: Executive Officer, Board of Supervisors
Chief Executive Officer
County Counsel

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 370

DEPARTMENT OF DISTRICT ATTORNEY

February 5, 2014

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES

USES

District Attorney
A01 - DA - 90 - 9031 - 14030
Federal Grants \$42,000
Increase Revenue

District Attorney
A01 - DA - 1000 - 14030
Salaries and Employee Benefits \$42,000
Increase Appropriation

SOURCES TOTAL: \$ 42,000

USES TOTAL: \$ 42,000

JUSTIFICATION

The appropriation adjustment reflects the Federal revenue funds through the Board of State and Community Corrections (BSCC) for the District Attorney's Clearinghouse Electronic Surveillance System (CHESS) Program. The additional appropriation will provide sufficient funds to support the collaborative County Anti-Drug Abuse (ADA) enforcement efforts benefiting every agency and community in the County.

ADOPTED
BOARD OF SUPERVISORS

AUTHORIZED SIGNATURE Norbert Ruiz

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

49 MAR 18 2014

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

- RECOMMENDATION

- APPROVED AS REQUESTED

AUDITOR-CONTROLLER

BY Jackie Shewana
February 6 20 14

CHIEF EXECUTIVE OFFICER

BY [Signature]
February 7 20 14

B.A. NO. 089