



December 13, 2013

To: Executive Board

Subject: **Azusa Intermodal Parking Facility Project**

Recommendation

Receive and file an update on the Azusa Intermodal Parking Facility.

Analysis

On July 15, 2013 the Azusa City Council certified the Environmental Impact Report (EIR) for the Alternative #2 location. The Alternative #2 location is located north of the proposed Gold Line train tracks between Azusa and Dalton Avenues. This alternative location will require a new roadway for bus traffic accessing the structure from the north and exiting the facility on Alameda Ave. In addition, construction of the parking structure at the alternative location will require several utility relocations. The rough order of magnitude (ROM) for the alternative location is estimated at \$13,550,000. Once the detailed design begins, an updated construction budget will be provided.

Based on the current estimated project cost, the following contributions to the Project are being considered:

- Foothill Transit: \$5,000,000, plus \$750,000 to cover Foothill Transit's share of maintenance for the 50-year life of the structure. This cost is based on an estimate of an annual maintenance cost of \$45,000 for the parking structure. Foothill Transit's share of 1/3 of the maintenance cost is \$750,000 (based on the number of parking spaces assigned to Foothill Transit). This commitment is proposed to be met by way of a one-time up-front capital investment.
- City of Azusa: \$7,800,000.

The terms of the existing MOU between Foothill Transit and the City of Azusa provides for the following funding obligations:

- Foothill Transit: \$4,000,000.
- City of Azusa: \$5,559,000 plus a land contribution valued at approximately \$1,300,000.

The proposed three-story parking structure with rooftop parking will contain 550 parking spaces for use by Foothill Transit, Metro Gold Line, and City of Azusa. The 550 parking spaces will be allocated as follows:

- 200 spaces for Foothill Transit
- 200 spaces for Gold Line
- 150 spaces for City of Azusa



Since Foothill Transit will occupy 200 of the 550 parking spaces, Foothill Transit's proportional share would be 36.4 percent of the project cost or approximately \$5 million.

In the upcoming weeks, Foothill Transit and the City will be drafting revisions to the MOU to be considered for approval by Foothill Transit's Executive Board and the City of Azusa City Council. City staff is scheduled to present the revised estimated project cost and funding allocation to the City Council by February 2014.

Budget Impact

The current MOU with the City of Azusa stipulates that "Foothill Transit and the City shall be jointly responsible for the financing, planning, design, construction and use components of the park & ride facility". The approved Fiscal Year 2014 Business Plan includes funding for the Azusa Park & Ride Project.

Sincerely,


Sharlane Bailey
Director of Facilities


Doran J. Barnes
Executive Director