**COUNTY OF LOS ANGELES**

MARVIN J. SOUTHARD, D.S.W.
Director

ROBIN KAY, Ph.D.
Chief Deputy Director

RODERICK SHANER, M.D.
Medical Director

550 SOUTH VERMONT AVENUE, LOS ANGELES, CALIFORNIA 90020

BOARD OF SUPERVISORS

GLORIA MOLINA
MARK RIDLEY-THOMAS
ZEV YAROSLAVSKY
DON KNABE
MICHAEL D. ANTONOVICH

**DEPARTMENT OF MENTAL HEALTH**

http://dmh.lacounty.gov

Reply To: (213) 738-4601
Fax: (213) 386-1297

December 03, 2013

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
28 December 3, 2013
SACHI A. HAMAI
EXECUTIVE OFFICER

Dear Supervisors:

**APPROVAL TO AMEND LEGAL ENTITY AGREEMENT WITH TESSIE CLEVELAND COMMUNITY SERVICES CORPORATION (SECOND SUPERVISORIAL DISTRICT) (3 VOTES)**

## SUBJECT

Request approval to amend existing Department of Mental Health Legal Entity Agreement with Tessie Cleveland Community Services Corporation to add mental health services for Children, Transition Age Youth, and Older Adults in Service Areas 6, 7, and 8.

## IT IS RECOMMENDED THAT THE BOARD:

1. Approve and authorize the Director of Mental Health (Director), or his designee, to prepare, sign, and execute an amendment, substantially similar to Attachment A, to the existing Department of Mental Health (DMH) Legal Entity (LE) Agreement with Tessie Cleveland Community Services Corporation (Tessie Cleveland) to provide mental health services for Children, Transition Age Youth and Older Adults in Service Areas (SA) 6, 7, and 8. The amendment will be effective on Board Approval and will add $1,134,651 for Fiscal Year (FY) 2013-14, increasing the Maximum Contract Amount (MCA) to $10,134,573.

2. Delegate authority to the Director, or his designee, to prepare, sign, and execute future amendments to this LE Agreement, as necessary, and establish as a new MCA, the amount requested in Recommendation 1, and to further amend this LE Agreement as necessary, provided

that: 1) the County's total payments to this contract provider in any fiscal year will not exceed an increase of 20 percent from the last Board approved MCA; 2) any such increase is used to provide additional services, or to reflect program and/or policy changes; 3) your Board has appropriated sufficient funds for all changes; 4) approval of County Counsel, or designee, is obtained prior to any such amendment; 5) County and Contractor may, by written amendments, reduce programs or services and will be consistent with the principles agreed to in the DMH stakeholders' process; and 6) the Director notifies your Board and the Chief Executive Officer of Agreement changes in writing within 30 days after execution of each amendment.

## PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The recommended actions will allow DMH to amend its LE Agreement with Tessie Cleveland to add Mental Health Services Act (MHSA) Full Service Partnership (FSP) and Field Capable Clinical Services (FCCS) funded program funds for the provision of mental health services for Children, Transition Age Youth, and Older Adults in South Los Angeles in Supervisorial District 2 in SAs 6, 7, and 8. These services benefit a diverse multi-ethnic population with focused efforts on the underserved and un-served members of the community, including those of low-income.

These mental health services were previously provided by Tessie Cleveland as a subcontracted agency under Special Services for Groups. Subsequently, Tessie Cleveland continued to provide these services under their own legal entity contract with DMH and the previously subcontracted funds were then transferred to Tessie Cleveland through June 30, 2013. For FY 2013-14 legal entity contracts that were to be renewed were extended for a one-year period to facilitate inclusion at a later date of provisions specific to the implementation of the Affordable Care Act. The programs funded by this amendment for Tessie Cleveland were inadvertently not included in that process, and this action will correct that omission by adding the funding to the Contractor's MCA.

The requested increase to Tessie Cleveland's MCA exceeds DMH's delegated authority, thus requiring your Board's approval.

### Implementation of Strategic Plan Goals

The recommended action supports the County's Strategic Plan Goal 3, Integrated Delivery Services.

## FISCAL IMPACT/FINANCING

The total costs of this amendment for FY 2013-14 is $1,134,651, fully funded by Sales Tax Realignment revenue in the amount of $268,642, Federal Financial Participation (FFP) Medi-Cal revenue in the amount of $397,566 and State MHSA revenue in the amount of $468,443. Funding for this amendment is included in DMH's FY 2013-14 Final Adopted Budget.

Funding for future fiscal years will be requested through DMH's annual budget request process.

There are no net County costs associated with the recommended actions

## FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Tessie Cleveland has service delivery operations in South Los Angeles in Supervisorial District 2

(SAs 6, 7, and 8). Tessie Cleveland is a multipurpose human services organization specializing in delivering creative solutions and working with community partners to meet community needs. Innovative social services are provided to a diverse population that includes underserved and un-served members of the community. A broad range of mental health services is used to provide a comprehensive, integrated system of care for all those referred to the agency. Emphasis is placed on services that are accessible, appropriate, culturally responsive, evidenced-based, and outcome oriented.

The attached Amendment format has been approved as to form by County Counsel. DMH clinical and administrative staff will administer and monitor the Agreement, evaluate programs to ensure that quality services are being provided to clients, and ensure that agreement provisions and Departmental policies are followed.

In accordance with your Board Policy Manual, Section 5.120, Authority to Approve Increases to Board Approved Contract Amount requirements, DMH notified your Board on September 18, 2013 (Attachment B), identifying and justifying the need for requesting a percentage increase exceeding 20 percent.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The recommended actions will allow Tessie Cleveland to provide additional MHSA FSP and FCCS mental health services to Children, Transition Age Youth, and Older Adults in SAs 6, 7, and 8.

Respectfully submitted,

MARVIN J. SOUTHARD, D.S.W.
Director of Mental Health

MJS:TB:RK:YW

Enclosures

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors
Chairperson, Mental health Commission
Terri Boykins
Richard Kushi
Yolanda Whittington

CONTRACT NO. MH120928

AMENDMENT NO. 11

THIS AMENDMENT is made and entered into this ___ day of _____, 2013, by and between the COUNTY OF LOS ANGELES (hereafter "County") and Tessie Cleveland Community Services Corporation (hereafter "Contractor").

WHEREAS, County and Contractor have entered into a written Agreement, dated June 4, 2013, identified as County Agreement No. MH120928, and any subsequent amendments (hereafter collectively "Agreement"); and

WHEREAS, for Fiscal Year (FY) 2013-14 only, County and Contractor intend to amend this Agreement to **add** Mental Health Services Act (MHSA) Full Service Partnership (FSP) Non Medi-Cal/Non Healthy Families in the amount of **$305,400**, add MHSA FSP Medi-Cal/Healthy Families in the amount of **$685,000**; add MHSA Field Capable Clinical Services (FCCS) Non Medi-Cal/Non Healthy Families in the amount of **$34,118**; and to add MHSA FCCS Medi-Cal/Healthy Families in the amount of **$110,133**; and

WHEREAS, for FY 2013-14 only, the total increase will be **$1,134,651**, and the revised Maximum Contract Amount will be **$10,134,573**, and

NOW, THEREFORE, County and Contractor agree that Agreement shall be amended only as follows:

1. For FY 2013-14 only, MHSA FSP Non Medi-Cal/Non Healthy Families are added in the amount of **$305,400**, add MHSA FSP Medi-Cal/Healthy Families in the amount of **$685,000**; add MHSA Field Capable Clinical Services (FCCS) Non

Medi-Cal/Non Healthy Families in the amount of **$34,118**; and to add MHSA FCCS Medi-Cal/Healthy Families in the amount of **$110,133**;

2. Financial Exhibit A (FINANCIAL PROVISIONS), Attachment II, Paragraph C (Reimbursement for Initial Period) shall be deleted in its entirety and the following substituted therefor:

"C. REIMBURSEMENT FOR INITIAL PERIOD

(1) The Maximum Contract Amount for the Initial Period of this Agreement as described in Paragraph 1 (TERM) of the Legal Entity Agreement shall not exceed TEN MILLION ONE HUNDRED THIRTY-FOUR THOUSAND FIVE HUNDRED SEVENTY-THREE DOLLARS (**$10,134,573**) and shall consist of Funded Programs as shown on the Financial Summary."

3. Financial Summary - 10 for FY 2013-14, shall be deleted in its entirety and replaced with Financial Summary - 11 for FY 2013-14 attached hereto and incorporated herein by reference. All references in Agreement to Financial Summary - 10 for FY 2013-14, shall be deemed amended to state "Financial Summary - 11 for FY 2013-14."

4. Financial Summary Subprogram Schedule – 10 for FY 2013-14, shall be deleted in its entirety and replaced with Financial Summary Subprogram Schedule - 11 for FY 2013-14 attached hereto and incorporated herein by reference. All references in Agreement to Financial Summary Subprogram Schedule - 10 for FY 2013-14. shall be deemed amended to state "Financial Summary Subprogram Schedule - 11 for FY 2013-14."

5. Contractor shall provide services in accordance with Contractor's FY 2011-12 Negotiation Package for this Agreement and any addenda thereto approved in writing by the Director.

6. Except as provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

/

/

/

/

/

/

/

/

/

/

/

/

/

/

/

/

/

/

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by County's Director of Mental Health or his designee, and Contractor has caused this Amendment to be subscribed on its behalf by its duly authorized officer, on the day, month, and year first above written.

COUNTY OF LOS ANGELES

By _____
MARVIN J. SOUTHARD, D.S.W.
Director of Mental Health

Tessie Cleveland Community Services Corporation
CONTRACTOR

By _____

Name Moses Chadwick

Title Executive/Clinical Director
(AFFIX CORPORATE SEAL HERE)

APPROVED AS TO FORM:
OFFICE OF THE COUNTY COUNSEL

APPROVED AS TO CONTRACT ADMINISTRATION:

DEPARTMENT OF MENTAL HEALTH

By _____
Chief, Contracts Development
and Administration Division

**Financial Summary**

Contractor Name: Tessie Cleveland Community Services Corporation
LE Number: 01379
Agreement Period: July 1, 2013 through June 30, 2014
Fiscal Year: 2013-14

DMH Legal Entity Agreement - Attachment III
The Financial Summary
Financial Summary # 11
Amendment No. 11

| A Rank | B Funded Programs | C Medi-Cal Reimbursable (Y/N)[1] | D Match Funds | E Funded Program Amount (Gross Dollars) |
|---|---|---|---|---|
| **CATEGORICALLY FUNDED PROGRAMS (100-399)** | | | | |
| 100N | Family Preservation Program | N | | $ - |
| 130N | Specialized Foster Care - DCFS MAT (Non Medi-Cal/Non Healthy Families) | N | | 27,300 |
| 130M | Specialized Foster Care - Child Welfare Services (Medi-Cal/Healthy Families) | Y | 41,435 | 608,439 |
| 131N | Group Home Aftercare Services (Non Medi-Cal/Non Healthy Families) | N | | - |
| 131M | Group Home Aftercare Services (Medi-Cal/Healthy Families) | Y | - | - |
| 132N | First 5 (Non Medi-Cal/Non Healthy Families) | N | | 23,932 |
| 132M | Frist 5 (Medi-Cal/Healthy Families) | Y | 24,000 | 48,000 |
| 140N | Comprehensive SOC Program (SAMHSA, CFDA #93.958) | N | | - |
| 141N | Child MH Initiative-Project ABC (SAMHSA, CFDA #93.104) | N | | - |
| 142N | Family Wellness Network (SAMHSA, CFDA #93.243) | N | | - |
| 150N | Juvenile Justice Program (STOP) | N | - | - |
| 151N | Juvenile Justice Program (JJCPA -- MHSAT) | N | | - |
| 152N | Juvenile Justice Program (JJCPA -- MST) | N | | - |
| 153N | Juvenile Justice Program (Co-occurring Disorder) | N | | - |
| 154N | Juvenile Justice Program (FFT) (Non Medi-Cal/Non Healthy Families) | N | | - |
| 154M | Juvenile Justice Program (FFT) (Medi-Cal/Healthy Families) | Y | - | - |
| 160N | Path McKinney, CFDA #93.150 | N | | 57,944 |
| 170N | Homeless Services (Non Medi-Cal/Non Healthy Families) | N | | - |
| 170M | Homeless Services (Medi-Cal/Healthy Families) | Y | - | - |
| 171N | Post-Release Community Supervision-Community Reintegration Program (Non Medi-Cal/Healthy Families) | N | | - |
| 171M | Post-Release Community Supervision-Community Reintegration Program (Medi-Cal/Healthy Families) | Y | - | - |
| 180N | CalWORKs | N | | - |
| 181N | CalWORKs Homeless Family Project | N | | - |
| 182N | GROW | N | | - |
| 190N | PES Relief Plan (Non Medi-Cal/Non Healthy Families) | N | | - |
| 190M | PES Relief Plan (Medi-Cal/Healthy Families) | Y | - | - |
| | **Unique Categorically Funded Programs (Specify)** | | | |
| 300N | DCFS Medical Hubs (VIP) | N | | - |
| 301M | DCFS Starview PHF | Y | - | - |
| 302N | DCFS Independent Living (Hillview) | N | | - |
| 303N | DCFS THP (HFLF) | N | | - |
| 310N | DHS Social Model (Dual Diagnosis) | N | | - |
| 311N | DHS LAMP (Dual Diagnosis) | N | | - |
| 312N | DHS BHS (Dual Diagnosis) | N | | - |
| 320N | Juvenile Justice Program/Title IV-E - MST (Non Medi-Cal/Non Healthy Families) | N | | - |
| 320M | Juvenile Justice Program/Title IV-E - MST (Medi-Cal/Healthy Families) | Y | - | - |
| 330N | Other Employment Services/CCJCC (SSG) | N | | - |
| 340N | CGF IMD Step Down (Non Medi-Cal/Non Healthy Families) | N | | - |
| 340M | CGF IMD Step Down (Medi-Cal/Healthy Families) | Y | - | - |
| 360M | Federal/State Revenue | Y | | - |
| **CGF FUNDED PROGRAMS (400-499)** | | | | |
| 400N | DMH (Non Medi-Cal/Non Healthy Families) | N | | 2,349 |
| 400M | DMH (Medi-Cal/Healthy Families) | Y | 207,190 | 3,042,432 |
| **MENTAL HEALTH SERVICES ACT (MHSA) PROGRAMS (500-899)** | | | | |
| 500N | Full Service Partnerships (Non Medi-Cal/Non Healthy Families) | N | | 606,810 |
| 500M | Full Service Partnerships (Medi-Cal/Healthy Families) | Y | 147,716 | 1,370,000 |
| 510N | FCCS (Non Medi-Cal/Non Healthy Families) | N | | 80,186 |
| 510M | FCCS (Medi-Cal/Healthy Families) | Y | 110,133 | 220,266 |
| 520N | Wellness Centers (Non Medi-Cal/Non Healthy Families) | N | | - |
| 520M | Wellness Centers (Medi-Cal/Healthy Families) | Y | - | - |
| 530N | Alternative Crisis Services (Non Medi-Cal/Non Healthy Families) | N | | - |
| 530M | Alternative Crisis Services (Medi-Cal/Healthy Families) | Y | - | - |
| 540N | IMD Step-Down (Non Medi-Cal/Non Healthy Families) | N | | - |
| 540M | IMD Step-Down (Medi-Cal/Healthy Families) | Y | - | - |
| 600N | Prevention & Early Intervention Programs (Non Medi-Cal/Non Healthy Families) | N | | 411,700 |
| 600M | Prevention & Early Intervention Programs (Medi-Cal/Healthy Families) | Y | 277,295 | 3,635,215 |
| 700N | Innovation Programs (Non Medi-Cal/Non Healthy Families) | N | | - |
| 700M | Innovation Programs (Medi-Cal/Healthy Families) | Y | - | - |
| | **Unique MHSA Programs (Specify)** | | | |
| 800N | Probation Camps | N | | - |
| 810N | Jail Transition & Linkage | N | | - |
| 820N | Planning, Outreach & Engagement | N | | - |
| | **Maximum Contract Amount** | | | $ 10,134,573 |

[1]Medi-Cal reimbursable reflects DMH program guidelines in addition to applicable state and federal regulations.

v10/29/12

ATTACHMENT A

## Financial Summary Subprogram Schedule

**Contractor Name:** TESSIE CLEVELAND COMMUNITY SERVICES CORP.
**Legal Entity Number:** 01379
**Agreement Period:** July 1, 2012 through June 30, 2014
**Fiscal Year:** FY 2013-14

DMH Legal Entity Agreement - Attachment IV
The Financial Summary -
Amendment Number - 11
Amendment Date

| A | B | C | D | E | F | | G | | | H |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Non-Medi-Cal Funds | | Medi-Cal/Healthy Family Funds (Gross) | | | |
| Rank | Funded Program | Subprogram | IS Plan | Medi-Cal Reimbursable (Y/N)[1] | Direct/ Indirect Srvcs (IS) | Manual Invoice | EPSDT Medi-Cal | Non-EPSDT Medi-Cal | Healthy Families | Subprogram Amount (Gross Dollars) |
| **CATEGORICALLY FUNDED PROGRAMS (100-399)** | | | | | | | | | | |
| 100N | Family Preservation Program | Family Preservation Program | 2011 | N | | | | | | $ - |
| | | Healthy Way LA | NA | N | | | | | | $ - |
| 130N | Specialized Foster Care - DCFS MAT (Non Full Scope Medi-Cal/Non Healthy Families) | Specialized Foster Care - Child Welfare Services DCFS MAT (Non Medi-Cal/Non Healthy Families) | 2077 | N | 27,300 | | | | | $ 27,300 |
| 130M | Specialized Foster Care - Child Welfare Services (Medi-Cal/Healthy Families) | Enhanced Mental Health Services | 2064 | Y | | | 499,239 | | | $ 499,239 |
| | | MAT | 2072 | Y | | | 109,200 | | | $ 109,200 |
| | | Wraparound | 2079 | Y | | | | | | $ - |
| 131N | Group Home Aftercare Services (Non Medi-Cal/Non Healthy Families) | Group Home Aftercare Services (Non Medi-Cal/Non Healthy Families) | 2135 | N | | | | | | $ - |
| 131M | Group Home Aftercare Services (Medi-Cal/Healthy Families) | Group Home Aftercare Services (Medi-Cal/Healthy Families) | 2135 | Y | | | | | | $ - |
| 132N | First 5 (Non Medi-Cal/Non Healthy Families) | First 5 (Non Medi-Cal/Non Healthy Families) | 2137 | N | 14,923 | 9,009 | | | | $ 23,932 |
| 132M | First 5 (Medi-Cal/Healthy Families) | First 5 (Medi-Cal/Healthy Families) | 2137 | Y | | | 48,000 | | | $ 48,000 |
| 140N | Comprehensive SOC Program (SAMHSA, CFDA #93.958) | Comprehensive SOC Program (SAMHSA, CFDA #93.958) | 2035 | N | | | | | | $ - |
| 141N | Child MH Initiative-Project ABC (SAMHSA, CFDA #93.104) | Child MH Initiative-Project ABC (SAMHSA, CFDA #93.104) | None | N | | | | | | $ - |
| 142N | Family Wellness Network (SAMHSA, CFDA #93.243) | Family Wellness Network (SAMHSA, CFDA #93.243) | None | N | | | | | | $ - |
| 150N | Juvenile Justice Program (STOP) | Juvenile Justice Program (STOP) | 2027 | N | | | | | | $ - |
| 151N | Juvenile Justice Program (JJCPA -- MHSAT) | Juvenile Justice Program (JJCPA -- MHSAT) | 2024 | N | | | | | | $ - |
| 152N | Juvenile Justice Program (JJCPA -- MST) | Juvenile Justice Program (JJCPA -- MST) | 2049 | N | | | | | | $ - |
| 153N | Juvenile Justice Program (Co-occurring Disorder) | Juvenile Justice Program (Co-occurring Disorder) | 2081 | N | | | | | | $ - |
| 154N | Juvenile Justice Program (FFT) Non Medi-Cal/Non Healthy Families | Second Chance FFT Program | 2123 | N | | | | | | $ - |
| | | Juvenile Justice Program (FFT) | 2071 | N | | | | | | $ - |
| 154M | Juvenile Justice Program (FFT) Medi-Cal/Healthy Families | Juvenile Justice Program (FFT) | 2071 | Y | | | | | | $ - |
| 160N | PATH McKinney, CFDA #93.150 | PATH McKinney, CFDA #93.150 | 2023 | N | 57,944 | | | | | $ 57,944 |
| 170N | Homeless Services (Non Medi-Cal/Non Healthy Families) | Homeless Services (Non Medi-Cal/Non Healthy Families) | 2089 | N | | | | | | $ - |
| | | Healthy Way LA | NA | N | | | | | | $ - |
| 170M | Homeless Services (Medi-Cal/Healthy Families) | Homeless Services (NCC) Medi-Cal/Healthy Families | 2089 | Y | | | | | | $ - |
| 171N | Post-Release Community Supervision-Community Reintegration (PRCSCR) Program (Non Medi-Cal/Non Healthy Families) | PRCSCR Program (Non Medi-Cal/Non Healthy Families) | 2134 | N | | | | | | $ - |
| | | Healthy Way LA | NA | N | | | | | | $ - |
| 171M | Post-Release Community Supervision-Community Reintegration (PRCSCR) Program (Medi-Cal/Healthy Families) | PRCSCR Program (Medi-Cal/Healthy Families) | 2134 | Y | | | | | | $ - |
| 180N | CalWORKs | CalWORKs Mental Health Services | 2006 | N | | | | | | $ - |
| | | Community Outreach Services | 2006 | N | | | | | | $ - |
| 181N | CalWORKs Homeless Family Project | CalWORKs Homeless Family Project | 2040 | N | | | | | | $ - |
| | | Community Outreach Services | 2040 | N | | | | | | $ - |
| 182N | GROW | GROW | 2013 | N | | | | | | $ - |
| 190N | PES Relief Plan (Non Medi-Cal/Non Healthy Families) | PES Relief Plan (Non Medi-Cal/Non Healthy Families) | 2045 | N | | | | | | $ - |
| 190N | | Healthy Way LA | NA | N | | | | | | $ - |
| 190M | PES Relief Plan (Medi-Cal/Healthy Families) | PES Relief Plan (Medi-Cal/Healthy Families) | 2045 | Y | | | | | | $ - |
| | **Unique Categorically Funded Programs (Specify)** | | | | | | | | | |
| 300N | DCFS Medical Hubs (VIP) | DCFS Medical Hubs | 2044 | N | | | | | | $ - |
| 301M | DCFS Starview PHF | DCFS Starview PHF | 2038 | Y | | | | | | $ - |
| 302N | DCFS Independent Living (Hillview) | DCFS Independent Living (Hillview) | 2039 | N | | | | | | $ - |
| 303N | DCFS THP (HFLF) | DCFS THP (HFLF) | 2039 | N | | | | | | $ - |
| 310N | DHS Social Model (Dual Diagnosis) | DHS Social Model (Dual Diagnosis) | 2010 | N | | | | | | $ - |
| 311N | DHS LAMP (Dual Diagnosis) | DHS LAMP (Dual Diagnosis) | 2010 | N | | | | | | $ - |
| 312N | DHS BHS (Dual Diagnosis) | DHS BHS (Dual Diagnosis) | 2010 | N | | | | | | $ - |
| | | Healthy Way LA | NA | N | | | | | | $ - |
| 320N | Juvenile Justice Program/Title IV-E - MST (Non Medi-Cal/Non Healthy Families) | Juvenile Justice Program/Title IV-E - MST (Non-Medi-Cal/Non Healthy Families) | 2127 | N | | | | | | $ - |
| 320M | Juvenile Justice Program/Title IV-E - MST (Medi-Cal/Healthy Families) | Juvenile Justice Program/Title IV-E - MST (Medi-Cal/Healthy Families) | 2127 | Y | | | | | | $ - |
| 330N | Other Employment Services/CCJCC (SSG) | Other Employment Services/CCJCC (SSG) | None | N | | | | | | $ - |
| 340N | CGF IMD Step Down (Non Medi-Cal/Non Healthy Families) | CGF IMD Step Down (Non Medi-Cal/Non Healthy Families) | 2119 | N | | | | | | $ - |
| 340M | CGF IMD Step Down (Medi-Cal/Healthy Families) | CGF IMD Step Down (Medi-Cal/Healthy Families) | 2119 | Y | | | | | | $ - |
| 360M | Federal/State Revenue | Federal/State Revenue | 2082 | Y | | | | | | $ - |
| **CGF FUNDED PROGRAMS (400-499)** | | | | | | | | | | |
| 400N | DMH (Non Medi-Cal/Non Healthy Families Services) | DMH Mental Health Services (Non Medi-Cal/Non Healthy Families) | 1000 | N | | | | | | $ - |
| | | Healthy Way LA | NA | N | 2,349 | | | | | $ 2,349 |
| 400M | DMH (Medi-Cal/Healthy Families Services) | DMH Mental Health Services (Medi-Cal/Healthy Families) | 1000 | Y | | | 3,042,432 | | | $ 3,042,432 |
| **MENTAL HEALTH SERVICES ACT (MHSA) PROGRAMS (500-899)** | | | | | | | | | | |

| A | B | C | D | E | F | | G | | | H |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Non-Medi-Cal Funds | | Medi-Cal/Healthy Family Funds (Gross) | | | |
| Rank | Funded Program | Subprogram | IS Plan | Medi-Cal Reimbursable (Y/N)[1] | Direct/ Indirect Srvcs (IS) | Manual Invoice | EPSDT Medi-Cal | Non-EPSDT Medi-Cal | Healthy Families | Subprogram Amount (Gross Dollars) |
| 500N | Full Service Partnerships (Non Medi-Cal/Non Healthy Families) | Child FSP - Family Support Services | 2050 | N | 61,600 | | | | | $ 61,600 |
| | | Child FSP (Non Medi-Cal/Non Healthy Families) | 2047 | N | 114,000 | 27,300 | | | | $ 141,300 |
| | | TAY FSP (Non Medi-Cal/Non Healthy Families) | 2051 | N | 238,000 | 165,910 | | | | $ 403,910 |
| | | Adult FSP (Non Medi-Cal/Non Healthy Families) | 2054 | N | | | | | | $ - |
| | | Older Adult FSP (Non Medi-Cal/Non Healthy Families) | 2057 | N | | | | | | $ - |
| | | Healthy Way LA | NA | N | | | | | | $ - |
| 500M | Full Service Partnerships (Medi-Cal/Healthy Families) | Child FSP (Medi-Cal/Healthy Families) | 2047 | Y | | | 950,000 | | | $ 950,000 |
| | | TAY FSP (Medi-Cal/Healthy Families) | 2051 | Y | | | 294,000 | 126,000 | | $ 420,000 |
| | | Adult FSP (Medi-Cal) | 2054 | Y | | | | | | $ - |
| | | Older Adult FSP (Medi-Cal) | 2057 | Y | | | | | | $ - |
| | | Child Wraparound (Medi-Cal/Healthy Families) | 2107 | Y | | | | | | $ - |
| | | TAY Wraparound (Medi-Cal/Healthy Families) | 2114 | Y | | | | | | $ - |
| 510N | Field Capable Clinical Services (FCCS) Non Medi-Cal/Non Healthy Families | Child FCCS (Non Medi-Cal/Non Healthy Families) | 2058 | N | | | | | | $ - |
| | | TAY FCCS (Non Medi-Cal/Non Healthy Families) | 2078 | N | | | | | | $ - |
| | | Adult FCCS (Non Medi-Cal/Non Healthy Families) | 2052 | N | | | | | | $ - |
| | | Adult FCCS - Service Extenders | None | N | | | | | | $ - |
| | | Older Adult FCCS (Non Medi-Cal/Non Healthy Families) | 2070 | N | 62,290 | 6,234 | | | | $ 68,524 |
| | | Older Adult FCCS - Service Extenders | None | N | | 11,662 | | | | $ 11,662 |
| | | Healthy Way LA | NA | N | | | | | | $ - |
| 510M | Field Capable Clinical Services (FCCS) Medi-Cal/Healthy Families | Child FCCS (Medi-Cal/Healthy Families) | 2058 | Y | | | | | | $ - |
| | | TAY FCCS (Medi-Cal/Healthy Families) | 2078 | Y | | | | | | $ - |
| | | Adult FCCS (Medi-Cal) | 2052 | Y | | | | | | $ - |
| | | Older Adult FCCS (Medi-Cal) | 2070 | Y | | | | 220,266 | | $ 220,266 |
| 520N | Wellness Centers (Non Medi-Cal/Non Healthy Families) | Wellness/Client-Run Centers (Non Medi-Cal/Non Healthy Families) | 2068 | N | | | | | | $ - |
| | | Healthy Way LA | NA | N | | | | | | $ - |
| 520M | Wellness Centers (Medi-Cal/Healthy Families) | Wellness/Client-Run Centers (Medi-Cal/Healthy Families) | 2068 | Y | | | | | | $ - |
| 530N | Alternative Crisis Services (Non Medi-Cal/Non Healthy Families) | Enriched Residential Services (Non Medi-Cal/Non Healthy Families) | 2060 | N | | | | | | $ - |
| | | Urgent Care Center (Non Medi-Cal/Non Healthy Families) | 2062 | N | | | | | | $ - |
| | | Healthy Way LA | NA | N | | | | | | $ - |
| 530M | Alternative Crisis Services (Medi-Cal/Healthy Families) | Enriched Residential Services (Medi-Cal/Healthy Families) | 2060 | Y | | | | | | $ - |
| | | Urgent Care Center (Medi-Cal/Healthy Families) | 2062 | Y | | | | | | $ - |
| 540N | IMD Step-Down (Non Medi-Cal/Non Healthy Families) | IMD Step Down (Non Medi-Cal/Non Healthy Families) | 2056 | N | | | | | | $ - |
| | | Healthy Way LA | NA | N | | | | | | $ - |
| 540M | IMD Step-Down (Medi-Cal/Healthy Families) | IMD Step Down (Medi-Cal/Healthy Families) | 2056 | Y | | | | | | $ - |
| 600N | Prevention & Early Intervention Programs (PEI) Non Medi-Cal/Non Healthy Families | PEI - Children (Non Medi-Cal/Non Healthy Families) | 2098 | N | 108,732 | | | | | $ 108,732 |
| | | PEI - TAY (Non Medi-Cal/Non Healthy Families) | 2101 | N | 153,038 | | | | | $ 153,038 |
| | | PEI - Adult (Non Medi-Cal/Non Healthy Families) | 2092 | N | | | | | | $ - |
| | | PEI - Older Adult (Non Medi-Cal/Non Healthy Families) | 2093 | N | | | | | | $ - |
| | | PEI - Training | None | N | | | | | | $ - |
| | | PEI - Technical Assistance | None | N | | 149,930 | | | | $ 149,930 |
| | | PEI - Special Programs (Non Medi-Cal/Non Healthy Families) | 2091 | N | | | | | | $ - |
| 600M | Prevention & Early Intervention Programs (PEI) Medi-Cal/Healthy Families | PEI - Children (Medi-Cal/Healthy Families) | 2098 | Y | | | 2,368,081 | | 70,772 | $ 2,438,853 |
| | | PEI - TAY (Medi-Cal/Healthy Families) | 2101 | Y | | | 1,161,645 | | 34,717 | $ 1,196,362 |
| | | PEI - Adult (Medi-Cal/Healthy Families) | 2092 | Y | | | | | | $ - |
| | | PEI - Older Adult (Medi-Cal/Healthy Families) | 2093 | Y | | | | | | $ - |
| | | PEI - Special Programs (Medi-Cal/Healthy Families) | 2091 | Y | | | | | | $ - |
| 700N | Innovation (Non Medi-Cal/Non Healthy Families) | Integrated Mobile Health Team (IMHT) | 2130 | N | | | | | | $ - |
| | | Integrated Services Management Model (ISM) | 2129 | N | | | | | | $ - |
| | | Integrated Clinic Model (ICM) | 2128 | N | | | | | | $ - |
| | | Integrated Peer-Run Model - Community Outreach Services | 2132 | N | | | | | | $ - |
| | | Healthy Way LA | NA | N | | | | | | $ - |
| 700M | Innovation (Medi-Cal/Healthy Families) | Integrated Mobile Health Team (IMHT) | 2130 | Y | | | | | | $ - |
| | | Integrated Services Management Model (ISM) | 2129 | Y | | | | | | $ - |
| | | Integrated Clinic Model (ICM) | 2128 | Y | | | | | | $ - |
| | **Unique MHSA Programs (Specify)** | | | | | | | | | |
| 800N | Probation Camps | Probation Camp Program | 2053 | N | | | | | | $ - |
| 810N | Jail Transition & Linkage | Jail Transition & Linkage | None | N | | | | | | $ - |
| 820N | Planning, Outreach & Engagement | Planning, Outreach & Engagement | 2084 | N | | | | | | $ - |
| | **Maximum Contract Amount** | | | | | | | | | $ 10,134,573 |

[1]Medi-Cal reimbursable reflects DMH program guidelines in addition to applicable state and federal regulations.

LAC DMH
LOS ANGELES COUNTY DEPARTMENT OF MENTAL HEALTH
550 S. VERMONT AVE., LOS ANGELES, CA 90020 HTTP://DMH.LACOUNTY.GOV

MARVIN J. SOUTHARD, D.S.W.
Director
ROBIN KAY, Ph.D.
Chief Deputy Director
RODERICK SHANER, M.D.
Medical Director

September 18, 2013

TO: Each Supervisor

FROM: Robin Kay for
Marvin J. Southard, D.S.W.
Director

SUBJECT: **REQUEST TO INCREASE DELEGATED AUTHORITY PERCENTAGE FOR LEGAL ENTITY AGREEMENT WITH TESSIE CLEVELAND COMMUNITY SERVICES CORPORATION FOR FISCAL YEAR 2013-14**

This memo is to comply with Board Policy Manual, Section 5.120, Authority to Approve Increases to Board-Approved Contract Amounts. The Policy mandates that any department requesting a percentage increase exceeding 20 percent of the total contract amount must provide a detailed justification and advance written notice to your Board, with a copy to the Chief Executive Officer, at least two weeks prior to the Board meeting at which the proposed contract is to be presented.

With the addition of Mental Health Services Act (MHSA) Full Service Partnership and MHSA Field Capable Clinical Services program funds, the Department of Mental Health (DMH) requests delegated authority to increase the maximum contract amount for Tessie Cleveland Community Services Corporation (Tessie Cleveland) for Fiscal Year 2013-14.

Tessie Cleveland began providing these services through a subcontract with Special Service for Groups (SSG). The long term goal was for SSG to incubate and mentor Tessie Cleveland to eventually become a Legal Entity (LE) provider. Now that Tessie Cleveland has a LE Agreement with DMH, the subcontracted funds will be transferred from SSG to Tessie Cleveland and Tessie Cleveland will continue to provide the services without interruption to children, transition age youth, and older adults in Service Areas 6, 7, and 8.

Should there be a need to exceed the 20 percent delegated authority, DMH will return to your Board with a request for authority to amend the contract accordingly.

If you have any questions or concerns, please contact me, or your staff may contact Richard Kushi, Chief, Contracts Development and Administration Division, at (213) 738-4684.

MJS:RK:RK:TB:yl

c: Health Deputies
Chief Executive Officer
Executive Officer, Board of Supervisors
County Counsel
Robin Kay, Ph.D.
Terri Boykins, LCSW
Yolanda Whittington, LCSW