

**MOTION BY SUPERVISORS MARK RIDLEY-THOMAS
AND DON KNABE**

OCTOBER 8, 2013

ASSEMBLY BILL (AB) 109 BUDGET ACCOUNTABILITY

There is insufficient accountability for, and transparency with the AB 109 budget and programming process. As the County of Los Angeles (County) continues to implement the provisions of AB 109, it is important that the Board of Supervisors (Board) consider the efficacy of the programs and services that are delivered by the various County departments and community-based organizations. This consideration requires ongoing evaluation of the programs to determine how outcomes compare to the achievement of stated objectives. Ongoing evaluation of programs and outcomes will allow the Board to make more informed appropriation decisions and allocate funds based on the demonstrated efficacy of programs.

WE THEREFORE MOVE THAT THE BOARD OF SUPERVISORS:

Direct the Chief Executive Officer to:

1. Submit, in writing, quarterly budget status reports to the Board on the Assembly Bill (AB) 109 budget. These reports should include:

- MORE -

MOTION

MOLINA	_____
YAROSLAVSKY	_____
KNABE	_____
ANTONOVICH	_____
RIDLEY-THOMAS	_____

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- a. Summary schedules of revenues and expenditures;
 - b. Narratives to explain the variances between expenditures and budget;
 - c. Comprehensive list of items that have been funded with one-time revenue but require ongoing funding commitments; and
 - d. Updates on programmatic priorities and achievement of stated outcomes; and
2. Report back to the Board within 30 days, in writing with:
- a. Policy recommendations regarding AB109 funding that may be unspent at the end of future fiscal years;
 - b. A recommended schedule for audits of AB109 expenditures and programs; and
 - c. Options for ongoing evaluation of AB109 programs and services that are delivered by County departments and community-based organizations.

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