



County of Los Angeles CHIEF EXECUTIVE OFFICE

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WILLIAM T FUJIOKA
Chief Executive Officer

Board of Supervisors
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First District

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Second District

ZEV YAROSLAVSKY
Third District

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Fourth District

MICHAEL D. ANTONOVICH
Fifth District

October 8, 2013

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

USE OF ADDITIONAL FISCAL YEAR 2012-13 GENERAL FUND, HOSPITAL ENTERPRISE AND SPECIAL FUNDS/DISTRICTS' FUND BALANCE IN FISCAL YEAR 2013-14 COUNTY BUDGET (ALL DISTRICTS) (4 VOTES)

SUBJECT

This Supplemental Budget request reflects the Chief Executive Officer's recommended changes to the 2013-14 Adopted Budget, which was adopted by the Board on June 24, 2013. Approval of these recommendations, along with any approved motion(s), will result in the adoption of the 2013-14 Final County Budget.

IT IS RECOMMENDED THAT THE BOARD:

1. Approve the attached recommended changes and corresponding appropriation adjustments (Budget Adjustment No. 1 – 168) to the Fiscal Year 2013-14 General County Budget. These changes transfer \$362,418,000 from the Appropriation for Contingencies to various budgets; increase appropriation that is fully offset by revenue; and transfer appropriation from one budget unit to another or redirect existing appropriation or revenue as a result of ministerial changes.
2. Approve the attached recommended changes and corresponding appropriation adjustments (Budget Adjustment No. 169 - 217) to the Fiscal Year 2013-14 Special Funds/Special Districts Budgets, which are fully offset with various financing sources.

"To Enrich Lives Through Effective And Caring Service"

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3. Release the hold on nine (9) Fire Department and seven (7) Probation Department risk management positions included in the 2013-14 Recommended Budget.
4. Release the hold on the one (1) Chief Executive Officer position included in the 2013-14 Recommended Budget.
5. Authorize the Chief Executive Officer to approve the temporary transfer of positions among the Department of Health Services' General Fund and Enterprise Fund Hospital budget units and related staffing ordinances, as long as the receiving budget unit has sufficient appropriation authority to fund the position(s) without increasing the overall appropriations of the budget unit through June 30, 2014.
6. Waive the Board approval requirement for the Department of Health Services for the purchase of capital assets between \$250,000 and \$1,000,000 through June 30, 2014.
7. Authorize the Chief Executive Officer to execute funding agreements with Bassett Unified School District for the upgrade of technology equipment at Bassett High School, in La Puente, in the amount of \$400,000; Community Development Commission to supplement funding for a Notice of Funding Availability for Permanent Supportive Housing in the amount of \$2,475,000; Los Angeles Family Housing for additional funding on a permanent supportive housing project in North Hollywood, in the amount of \$150,000; Los Angeles Neighborhood Land Trust for the beautification and greening of the Westlake/MacArthur area, in Los Angeles, in the amount of \$160,000; Los Angeles Philharmonic Association for the Hollywood Bowl Landscape Lighting Project, in the amount of \$1,200,000; and Whittier City School District for preconstruction activities of a joint use recreational facility at Wallen L. Andrews Elementary School in Whittier, in the amount of \$650,000.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

Supplemental Budget Recommendations

The actions recommended are necessary to budget the actual Fiscal Year (FY) 2012-13 fund balances and the use of additional one-time funds, to further refine the estimates contained in the FY 2013-14 Adopted Budget, to provide sufficient appropriation to implement programs or changes in revenues, or to make miscellaneous adjustments to various funds. These adjustments could not be made prior to adoption of the FY 2013-14 budget since the actual FY 2012-13 fund balances and funds to be carried over to FY 2013-14 were not known at that time.

Board-Ordered Held Positions

On April 16, 2013, as part of the 2013-14 Recommended Budget, the Board approved the addition of nine (9) positions for the Fire Department, seven (7) risk management positions for the Probation Department and one (1) position in the Chief Executive Office, but ordered that these positions be placed on hold pending additional information provided to the Board. As a result, a hold was placed upon these positions in the County's Position Control system to prevent the filling of these positions. On May 21, 2013, our office provided a report to the Board further justifying the need for these positions. As a result, we are recommending that the hold be lifted.

Department of Health Services Staffing Ordinance

DHS is currently comprised of various General Fund and Enterprise Fund budget units and each maintains its own budget and staffing ordinance. The challenge of this structure is that DHS must go through an extensive administrative process in order to move staff between budget units as they have separate staffing ordinances in the County Code. This lack of flexibility creates barriers as staffing resources cannot be shifted to address emergent needs between budget units/facilities. As a result, costly registry staff is often utilized as a mechanism to quickly bring on requisite staffing resources.

The recommended action would delegate to the CEO the authority to approve the temporary transfer of positions between DHS budget units, without increasing the overall appropriation, so that DHS may operate as a cohesive system of care for purposes of staffing by allowing loan/borrow ordinance flexibility. The proposed action will be recommended annually on an as-needed basis.

Department of Health Services Purchasing Authority

The Department of Health Services (DHS) requests approval to waive the requirement for DHS to obtain Board approval for the purchase of capital assets between \$250,000 and \$1.0 million related to the implementation of the Affordable Care Act, with prior notification to the Board. Approval is requested through June 30, 2014 with annual renewal upon Board approval.

Funding Agreements

Approval of the recommended action will authorize the Chief Executive Officer to execute funding agreements with the following organizations:

1. Bassett Unified School District for the upgrade of technology equipment to comply with Common Core State Standards at Bassett High School, located in La Puente, in the amount of \$400,000;

2. Community Development Commission to supplement funding for a Notice of Funding Availability for Permanent Supportive Housing in the amount of \$2,475,000;
3. Los Angeles Family Housing for additional funding on a permanent supportive housing project, located in North Hollywood, in the amount of \$150,000;
4. Los Angeles Neighborhood Land Trust for the beautification and greening of the Westlake/MacArthur area, located in Los Angeles, in the amount of \$160,000;
5. Los Angeles Philharmonic Association for the Hollywood Bowl Landscape Lighting Project, in the amount of \$1,200,000; and,
6. Whittier City School District for preconstruction activities of a joint use recreational facility at Wallen L. Andrews Elementary School, located in Whittier, in the amount of \$650,000.

Sheriff Department Funding

This change letter recommends increases in appropriation carryovers in the Sheriff's budget for a data center refurbishment project (\$2.1 million), shooting simulators (\$0.6 million) and the mobile data computer and console switch interface project (\$1.6 million) totaling \$4.3 million. In addition, we are recommending that \$7.0 million be allocated in the capital project budget to repair the Sheriff's laundry facility and that an additional \$10.0 million be set aside in the Provisional Financing Uses budget to address recommendations made by the Citizen's Commission on Jail Violence. We will return to the Board to recommend that the \$4.3 million from the Sheriff's budget and the \$7.0 million from the capital project budget be transferred to the Provisional Financing Uses budget. On a quarterly basis, the Sheriff's Department will be required to provide the relevant supporting documentation to the Auditor-Controller for fiscal review and validation. Once the applicable spending is confirmed, the Chief Executive Officer and the Sheriff will submit recommendations to the Board for their consideration to transfer the funding to the Sheriff's budget.

Implementation of Strategic Plan Goals

These actions support the County's Strategic Plan Goals, which include Operational Effectiveness, Fiscal Sustainability and Integrated Service Delivery to the people of the County.

FISCAL IMPACT/FINANCING

GENERAL FUND/HOSPITAL ENTERPRISE FUNDS

The FY 2012-13 General Fund Budget ended the year with a \$1.498 billion fund balance, of which \$1.135 billion was already approved as fund balance in the FY 2013-14 Adopted Budget. This leaves the General Fund with an additional fund balance of \$362.4 million. In a separate action, the Auditor-Controller will allocate the \$362.4 million to the Appropriation for Contingencies. A portion (\$173.1 million) of these funds are carried over funds from FY 2012-13 for projects and programs not yet completed and that were not included in the FY 2013-14 Adopted Budget (Carryover Fund Balance). In addition, we are recommending that the remaining balance (\$189.3 million) be made available for one-time use (Available Fund Balance). It is important to note that these funds represent one-time savings that should not be used for programs or services that require ongoing funding.

The additional fund balance was achieved through the County's fiscal discipline under the leadership of the Board and County managers. The Board's long-standing conservative budget practices and our strong compliance to fiscal policies continue to guide us through these trying economic times. To control costs, the County has aggressively pursued savings through our Efficiency Initiative Program and implemented a hard-hiring freeze and a freeze on non-essential services, supplies and equipment. In addition, employee labor groups have actively partnered with the County by agreeing to zero salary increases, while step increases for County managers were suspended. All of these efforts have contributed to the County's strong year-end financial position.

Although we finished the fiscal year with a modest fund balance and our operating budget is now balanced and stabilized, looking forward the County still faces significant budgetary challenges and uncertainties. Chiefly among is the impact that health care reform (Affordable Care Act) will have on the County's health care system, the implementation of recommendations from the Citizen's Commission on Jail Violence (CCJV), and any recommendations that may arise from the Blue Ribbon Commission on Child Protection.

Carryover Fund Balance

As referenced above, we are recommending that \$173.1 million in Carryover Fund Balance be incorporated into the FY 2013-14 Final Adopted Budget. Adjustments financed with fund balance are one-time in nature. Listed below are some of the major recommendations:

- **Capital Projects** – A net increase of \$19.6 million in carryover adjustments to various capital projects to account for lower than anticipated expenditures in FY 2012-13.
- **Extraordinary Maintenance** – A net increase of \$7.0 million in carryover adjustments to account for lower than anticipated expenditures in FY 2012-13.
- **Project and Facility Development** – A net increase of \$0.1 million in carryover adjustments to account for lower than anticipated expenditures in FY 2012-13.
- **Public Works** – Reflects an additional carryover of \$14.9 million primarily for unincorporated County road and community projects.
- **Homeless and Housing** – Reflects the additional carryover of \$2.6 million in unspent homeless and housing program funding.
- **Katie A. Settlement** – Reflects \$9.9 million in unspent funding related to the Board-approved Katie A. Settlement Agreement Corrective Action Plan to be reinvested in the Department of Children and Family Services (DCFS) (\$0.6 million) and \$9.3 million to be set aside in the Provisional Financing Uses budget. This funding will be used to offset future year program costs under the Katie A. Settlement.
- **Children and Family Services Title IV-E Waiver** – Reflects a total of \$30.7 million in unspent Title IV-E Waiver funding that will be set aside in the Provisional Financing Uses budget. This funding will be used to offset future year costs under the waiver.
- **Utility User Tax (UUT) Settlement Agreement** – Reflects \$29.0 million in unspent settlement appropriation that will be used to fund projects/programs throughout a number of County departments and budget units as approved by the court on January 25, 2013. As part of the settlement agreement, these projects and programs will be used to enhance services in the unincorporated areas.

Use of Additional Fund Balance

We are recommending that a portion of the uncommitted additional fund balance in the amount of \$189.3 million be earmarked to the following projects and programs.

- **Capital Projects** – Reflects \$100.6 million for capital improvements to fund a variety of capital projects that include the following:

- **Capital Projects** - \$20.0 million to fund various high-priority capital projects.
- **Extraordinary Maintenance** – Reflects \$55.0 million to address various deferred maintenance needs at County facilities throughout the County.
- **Parks and Recreation** - \$1.4 million to fund turf and irrigation projects at Whittier Narrows Recreation Area.
- **Probation** - \$3.6 million for the Camp Vernon Kilpatrick Replacement Project.
- **Rent Expense** – Reflects \$2.7 million to fund compliance for post-closure maintenance requirements of the Calabasas Landfill.
- **Capital Project** - \$7.0 million to fund the Sheriff's Department Laundry Facility Repair Project.
- **Soil and Groundwater Remediation** - \$10.8 million for compliance with regulatory requirements for ongoing soil and groundwater remediation activities at various sites throughout the County.
- **Veterans Memorial Community Regional Park** - \$0.1 million to match funds from the Federal Emergency Management Agency for repairs at Veterans Memorial Community Regional Park, as a result of the 2008 Sayre Fire.
- **Replenish and Increase County Reserves** - During the height of the Great Recession, one of our principle strategies to deal with budget gaps was to judiciously use reserves and capital program funding built up over the last decade. In keeping with Board budget policy, we are now recommending that a portion of the FY 2012-13 Additional Fund Balance be used to replenish and increase the County's Rainy Day by \$35.0 million and supplement the Provisional Financing Uses-Budget Uncertainties by \$40.2 million.
- **Health Service Reserve** – Establishes a \$16.0 million reserve in the General Fund for the DHS. DHS faces major uncertainties regarding the financial aspects of the health reform implementation. The complexities of Health Realignment (AB 85) and the resulting cost/revenue sharing arrangements with the State further complicate the process. The reserve will be set up outside of DHS' budget in the general fund under the control of the Board. Establishing a reserve to address potential shortfalls is a prudent fiscal practice for the County to address the unknown impacts of health reform. Additionally, we believe support

of this request will help mitigate the potential risks associated with the implementation of AB 85.

- **Voting System Assessment Project (VSAP)** - Reflects \$3.7 million in one-time funding for the Registrar-Recorder/County Clerk to develop, refine and model a prototype voting device to reengineer the in-person voting experience in the County.

Recent Budget Developments

Since the Board adopted the FY 2013-14 County Budget in June, a number of developments have transpired that we believe should be incorporated into the FY 2013-14 Final Adopted Budget. Detailed below are the material changes that we are recommending to the Board.

Revenue Changes

The housing recovery that began in late 2012 has continued to gain momentum in 2013 as distressed sales plummeted and median home prices continued on an upward trajectory. Uncertainty in a sustained housing recovery stems from the potential negative impact of low housing inventory and tight mortgage lending standards. However, the continuing decline in unemployment and the resulting growth in personal income will positively impact the housing market as well as taxable sales. There remains some uncertainty in the economy and we recognize the need to be prudent in our revenue projections; however, declining unemployment rates and continued increases in median home prices are positive indicators that the housing market recovery and increases in taxable sales will continue.

Detailed below are the material revenue changes we are recommending to the Board.

- **Property Taxes** - Reflects a \$41.8 million increase in property taxes from the 2013-14 Adopted Budget. This change is based upon the Assessor's 2013 Assessment Roll which reflects a 4.66% increase in assessed valuation (\$15.9 million), along with increases based on updated collection data through the end of FY 2012-13 (\$42.4 million) and reductions in statutory pass-through revenue based upon a recent court ruling (\$16.5 million).
- **Sales Tax and Vehicles License Fee (VLF) Realignment** - Reflects a \$13.8 million increase in sales tax (\$12.6 million) and VLF (\$1.2 million) in 1991 Realignment revenue for the County. This increase is based upon updated collections through the end of FY 2012-13.

Program Changes

- **Assistance Caseload** – Sets aside \$15.0 million of ongoing funding and \$5.0 million in one-time funding in the Provisional Financing Uses budget for potential cost increases to assistance programs.
- **Citizens' Commission on Jail Violence (CCJV)** – Supplements the \$10.0 million already set aside in the Provisional Financing Uses with an additional \$10.0 million, bringing the total allocated to \$20.0 million to implement reform recommendations by the CCJV.
- **Marina Accumulated Capital Outlay (ACO) Fund** – Provides a \$2.0 million increase for the Department of Beaches and Harbor for the Marina ACO Fund to improve the infrastructure at Marina del Rey.
- **Health Services** – Increases the County's contribution to the Health Department by \$3.9 million to comply with recently enacted State legislation (Health Realignment AB 85), which establishes a Maintenance of Effort (MOE) for the County's contribution to the Department of Health Services.

Revenue Offset Funding

The following recommendations are for major program changes to the Adopted Budget where appropriation increases or decreases are offset by a variety of revenue sources and result in no increase in net County cost.

- **Public Safety Realignment (AB 109)** - The FY 2013-14 Supplemental Budget reflects an increase of \$56.5 million in Public Safety Realignment funding and the addition 103.0 budgeted positions in various County Departments to continue providing custody, supervision, and rehabilitation/treatment/support services to the AB 109 population. This adjustment will bring total AB 109 funding in the County budget up to \$338.4 million for FY 2013-14.
- **CalWORKS** – Reflects a \$16.7 million increase in appropriation as a result of AB 85, which was signed by the Governor in the FY 2013-14 State Budget. AB 85 will provide a five percent (5%) CalWORKS grant increase effective March 1, 2014, fully offset with revenue in the Department of Public Social Services' Assistance budget.
- **Energy Efficiency Programs** – Reflects an increase of \$14.9 million in funding from the California Public Utilities Commission's (CPUC) Energy Efficiency Programs, to continue administration and implementation of the County's successful American Recovery and Reinvestment Act (ARRA) and CPUC programs approved by the Board of Supervisors on January 15, 2013.

Department of Health Services

The Supplemental Changes recommendations reflect a total net budget for the Department of Health Services (DHS) of \$3.9 billion with 20,824 budgeted positions and \$665.3 million in NCC. The Supplemental Changes recommendations also reflect a net increase of \$4.9 million in NCC, primarily attributable to an increase of \$3.9 million for a one percent growth in DHS' NCC as required by the AB 85 Affordable Care Act (ACA) implementation Realignment Agreement; \$10.7 million for carryover Community Partner claims from FY 2012-13; \$3.3 million to offset the cost of medical care provided to probation youth; \$0.3 million in carryover Access to Housing for Health funding; \$2.0 million to fund homeless supportive housing from the Second District's Homeless Prevention Initiative funds; \$0.5 million for the Los Angeles Network for Enhanced Services health information exchange initiative; partially offset by a decrease of \$6.0 million in Vehicle License Fee revenue. The Supplemental Changes also reflect a net increase in NCC transferred to the capital projects budget of \$9.8 million, which includes the establishment of a \$10.0 million reserve fund to address a portion of the Department's capital needs.

The Supplemental Changes recommendations also reflect:

- An increase of 178.0 budgeted positions and net funding of \$7.2 million for the Harbor-UCLA surgery and emergency room expansion project operating expenses to meet expanded physical space and workload demands.
- An increase of \$12.6 million for phase one of the Enterprise Patient Data Repository, an electronic consultation and referral system known as eConsult, and minor changes to the Online Realtime Clinical Health Information Database (ORCHID) subject matter expert costs resulting in the reduction of one position.
- An increase of 23.0 budgeted positions and \$6.0 million, fully offset with AB 109 revenue, to provide additional psychiatric emergency room care and ancillary services at LAC+USC Medical Center, and medical screening services at the AB 109 Pre-Release Center.
- A net increase of 31.0 budgeted positions and net funding of \$1.7 million at Roybal CHC, El Monte CHC, Hudson CHC, and the High Desert MACC, primarily for Patient Centered Medical Home (PCMH) expansion, dermatology services, and endoscopy services.
- An increase of 16.0 budgeted positions, offset by the deletion of 5.0 vacant budgeted positions, and funding of \$0.4 million to convert contract staff to full-time County positions for Urgent Care, patient resources, radiology, optometry, and social work services.

- A decrease in Realignment Sales Tax revenue of \$88.6 million redirected to the State per the AB 85 ACA implementation.
- A net increase in cost of \$1.4 million due to various grant changes, including the Strong Start for Mothers and Newborns Project, the LA Care Endoscopy Patient Access Improvement Program, the Access to Housing grant, and other grant donations.
- An increase of \$50.0 million in appropriation and revenue for costs related to the ORCHID implementation.
- Other ministerial changes to reflect various interdepartmental billings, overhead charges between DHS facilities, other cost and revenue changes, and position allocation changes.

Consistent with Board policy, \$5.3 million of unspent tobacco settlement funding from FY 2012-13 was set aside as Obligated Fund Balance Committed for Health Services Tobacco Settlement in the County General Fund. The unspent funds were \$0.6 million related to Community Partner program funds and \$4.7 million for the LAC+USC Replacement Facility transition and post occupancy capital projects. Unspent funds for these two programs will be carried over to FY 2013-14.

As part of the FY 2012-13 book closing, DHS identified a \$120.6 million surplus, which was set aside as Obligated Fund Balance Committed for DHS in the Hospital Enterprise Fund. Additionally, as part of this Supplemental Budget request, we are recommending that \$14.6 million be released from Cost Based Reimbursement Clinic (CBRC) long-term receivable since this amount is no longer needed to be held in reserve and can now be used to fund DHS operations. Supplemental Changes include adjustments to utilize \$124.7 million of the total \$135.2 million available for DHS, which leaves a balance of \$10.5 million set aside as Obligated Fund Balance Committed for DHS for future use.

SPECIAL FUNDS - SPECIAL DISTRICTS

Services and programs provided by Special Funds and Special Districts are generally financed by sources other than the General Fund. Revenue resources include State and federal subventions, property taxes, fines and forfeitures, fees and operating revenues. Below are the significant changes we are recommending to the Board:

- **Fire Department** – Transfers \$19.9 million from the district's appropriation for contingency, supplements the district's Obligated Fund Balanced Committed for Budget Uncertainties by \$11.9 million, and provides for a variety of changes in appropriation and revenue in the Fire District's operating budget. These changes

result in an overall increase of \$42.4 million in the Fire District's financing uses and financing available.

- **Department of Public Works' Flood Control District** – Transfers \$66.5 million from the district's appropriation for contingencies to increase obligated fund balance committed for the Sediment Removal Project (\$52.5 million), \$12 million to fund the San Gabriel Penstock Project, and \$2 million for the Watershed Management Division Office Remodel Project.
- **Department of Public Works' Road Fund** – Transfers \$48.7 million from the fund's appropriation for contingencies to fund various building repairs and sidewalk repair projects (\$18.6 million), provides funding for Proposition 1B projects (\$17.4 million), and increases obligated fund balance committed for litigation and disaster response costs (\$12.7 million).

IMPACT ON CURRENT SERVICES OR PROJECTS

Adoption of these recommendations will allow the Board to:

- Realign and appropriate funding based upon the necessary accounting adjustments between the estimates contained in the FY 2013-14 Adopted Budget and actual operating results of FY 2012-13.
- Provide sufficient appropriation to implement programs or changes due to refined revenue projections and identified needs.
- Make miscellaneous adjustments to various funds.

Respectfully submitted,



WILLIAM T FUJIOKA
Chief Executive Officer

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Attachment

c: All Department Heads

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2013-14**

GENERAL FUND CAPITAL PROJECTS/REFURBISHMENTS

Capital Projects

1. Approve a General Fund appropriation adjustment totaling \$169,409,000 that reflects a carryover adjustment off-set with revenue.

Extraordinary Maintenance

2. Approve a General Fund appropriation adjustment totaling \$49,671,000 that reflects the carryover of unexpended FY 2012-13 appropriation and a reduction in revenue based on year-end closing figures.

Project and Facility Development

3. Approve a General Fund appropriation adjustment totaling \$14,425,000 that reflects the reallocation of FY 2012-13 adopted budget carryover appropriation based on year-end closing figures and funding transfers for grants.

GENERAL FUND/HOSPITAL ENTERPRISE FUNDS

CARRYOVER CHANGES

Approve General Fund appropriation adjustments to transfer funding from the Appropriations for Contingencies budget to the following budget units and assignments:

4. **Agricultural Commissioner/Weights and Measures** - \$585,000 for metrology Laboratory projects (\$235,000), headquarter's building maintenance (\$100,000), flatbed and crew cab trucks (\$100,000), and lab equipment (\$150,000).
5. **Alternate Public Defender** - \$290,000 for the conversion of the Case Management System and the eDiscovery project.
6. **Animal Care and Control** - \$517,000 for the IP video surveillance system at the Lancaster Care Center (\$397,000) and the purchase of four vehicles (\$120,000). This change also includes a \$350,000 one-time transfer from PFU for the IP video surveillance system at the Lancaster Care Center.
7. **Assessor** - \$79,000 for computer training.
8. **Auditor-Controller Integrated Applications** - \$3,722,000 to supplement the Committed for Financial Systems (eCAPS) from savings that will be used to offset future project costs.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2013-14**

9. **Beaches and Harbors** - \$241,000 for the installation of a fuel management system (\$166,000) and the purchase of parking citation devices (\$75,000).
10. **Board of Supervisors** - \$6,456,000 net reduction due to an adjustment to previously projected fund balance included in the FY 2013-14 Adopted Budget (\$6,956,000), as well as funding for the Justice Automated Information Management System project (\$500,000).
11. **Chief Executive Officer** - \$7,429,000 for the Healthier Communities, Stronger Families, Thriving Children Program (\$6,738,000), labor-management committed funds for office ergonomic projects (\$179,000), Steps to Excellence Project (\$130,000), gang initiative program (\$93,000), and Community Enhancement Teams (\$289,000).
12. **Children and Family Services-Administration** - \$5,297,000 for the Children's Welcome Center (\$551,000), additional positions to provide contract monitoring (\$732,000), various Katie A. programs (\$617,000), the Emergency Shelter Care program (\$277,000), and additional funding needs (\$3,120,000). In addition, this change also reflects an increase in appropriation of \$10,319,000, fully offset by increases in State and federal revenue. This adjustment results in the addition of 17.0 positions.
13. **Children and Family Services-Assistance** - \$2,000,000 to mitigate contract reductions in previous years.
14. **Community-Based Contracts** - \$1,003,000 for various community-based contracts.
15. **Coroner** - \$2,584,000 for the Electronic Case File Management System (\$1,111,000), purchase of an x-ray machine (\$490,000), litigation costs (\$500,000), and the replacement of aging elevators (\$150,000), the Antelope Valley Regional Office modular building (\$125,000), aging detector on a Scanning Electron Microscope (\$80,000), and outmoded audio-visual equipment in the conference room (\$128,000).
16. **Emergency Preparedness and Response** - \$850,000 for the implementation of Phase II of the Continuity of Operations Planning system (\$300,000), the connectivity of the County's Operational Area Response and Recovery System (\$150,000), software enhancements to the County's Specific Needs Awareness Planning program (\$200,000) and funding from the CEO IT Fund (\$200,000).
17. **Grand Park** - \$668,000 for various public programs.
18. **Homeless and Housing** - \$2,581,000 for various homeless assistance programs.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2013-14**

19. **Insurance** - \$355,000 for risk management related operational and training needs as well as loss control activities.
20. **Internal Services** - \$1,388,000 for architectural and engineering fees associated with the Disaster Recovery Data Center project.
21. **Interoperability and Countywide Communication** - \$5,917,000 reduction due to an adjustment to previously projected fund balance included in the FY 2013-14 Adopted Budget.
22. **Katie A. Settlement and Title IV-E Waiver Savings** - \$43,835,000 set aside in the Provisional Financing Uses budget unit for Katie A. Settlement (\$9,252,000) and Title IV-E Waiver and Board-priority programs (\$34,583,000).
23. **Mobile Command Post** - \$100,000 in the Sheriff's Patrol Specialized and Unallocated budget to complete the purchase of a Mobile Command Post for the Santa Clarita Valley Station. This adjustment also reflects increases in appropriation of \$200,000 and revenue of \$100,000, and a transfer of \$100,000 from the Narcotics Enforcement Special Revenue Fund. In addition, this adjustment increases appropriation by \$100,000 fully offset by a decrease in revenue in the Narcotics Enforcement Special Revenue Fund.
24. **Museum of Art** - \$420,000 pursuant to the 1994 funding agreement that prior-year surpluses be carried forward.
25. **Museum of Natural History** - \$835,000 pursuant to the 1994 funding agreement that prior-year surpluses be carried forward.
26. **Nondepartmental Special Accounts** - \$60,000 in economic development funds for various projects.
27. **Parks and Recreation** - \$3,742,000 for trails (\$2,488,000), youth employment (\$17,000), various park fixtures/building maintenance to restrooms, basketball courts, gyms, fences, etc. (\$243,000), new amenities/facilities (\$843,000), information technology for online reservations (\$25,000); and recreational program equipment/supplies (\$126,000). This change results in the addition of 4.0 positions.
28. **Patriotic Hall** - \$157,000 in the Military and Veterans Affairs for costs associated with the reopening of Patriotic Hall.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2013-14**

29. **Probation** - \$4,300,000 for various projects related to the Title IV-E Reinvestment (\$800,000) and Education Reform programs (\$2,500,000), as well as the purchase of vehicles (\$1,000,000).
30. **Productivity Investment Fund** - \$3,000,000 for Quality and Productivity Investment Fund efficiency projects.
31. **Provisional Financing Uses (PFU)** - \$10,027,000 for AB12 Foster Care Age Extension requirements (\$2,613,000), District Attorney's relocation costs to the Hall of Justice (\$2,048,000), Auditor-Controller renovations (\$720,000), Public Defender video expansion (\$521,000), 211 LA County information line (\$38,000), and various community projects (\$525,000) and an adjustment to previously projected fund balance (\$3,562,000) included in the FY 2013-14 Adopted Budget.
32. **Public Defender** - \$153,000 for the purchase of laptops as well as facility repairs and safety upgrades at various work locations.
33. **Public Health** - \$6,720,000 for a new site for the Antelope Valley Rehabilitation Center (\$1,900,000), relocation and consolidation of the warehouse (\$800,000), implementation of the Affordable Care Act (\$3,600,000), security enhancements (\$400,000), and the Antelope Valley YMCA (\$20,000).
34. **Public Library** - \$1,213,000 in savings from Enhanced Unincorporated Area Services.
35. **Public Social Services-Assistance** - \$4,832,000 to continue services for the General Relief – Anti-Homelessness budget unit and to fund a one-time wage increase to IHSS providers in July 2013.
36. **Public Works** - \$15,604,000 for various unincorporated area projects (\$13,600,000), Quartz Hill Drainage project (\$1,000), Kagel Canyon Waterworks District improvements (\$700,000), High Desert Corridor (\$500,000), Community Enhancement Teams (\$3,000), San Gabriel Valley one-stop greeter (\$75,000), Smart Garden project (\$23,000), Norwalk Golf Course (\$2,000), consultant services (\$500,000), and an assessment of all water-related issues and priorities affecting the Department of Parks and Recreation (\$200,000).
37. **Regional Planning** - \$1,480,000 for consultant services for various programs (\$1,310,000), the refurbishment of the Director's office walls to provide privacy needed for meetings (\$70,000), and overtime for a number of critical Board initiatives (\$100,000).
38. **Registrar-Recorder and County Clerk** - \$817,000 for voting system enhancements (\$488,000) and website translation (\$329,000).

**COUNTY OF LOS ANGELES
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39. **Remittance Processing System** - \$1,268,000 set aside in the Committed for TTC Remittance Processing & Mailroom Equipment for the replacement of the Treasurer and Tax Collector's obsolete mail and remittance processing system equipment.
40. **Rent Expense** - \$2,904,000 for tenant improvement and low-voltage costs for the Long Beach Courthouse Project.
41. **Sheriff** - \$4,316,000 for the completion of the CSI and Communication Data Center projects (\$2,136,000), the purchase of two shooting simulators (\$578,000), and the purchase and installation of mobile data computers in Sheriff's vehicles (\$1,602,000).
42. **Unincorporated Area Services – Cy Pres** - \$2,014,000 in unspent Cy Pres Utility User Tax funding for the following: Committed for Utility User Tax – Cy Pres (\$9,000), Community and Senior Services-Administration (\$45,000), Extraordinary Maintenance (\$125,000), Parks and Recreation (\$235,000), Project and Facility Development (\$1,302,000), and Public Library (\$298,000).
43. **Unincorporated Area Services – Cy Pres II** - \$25,433,000 in unspent Cy Pres II Utility User Tax funding for the following: Capital Projects (\$14,928,000), Community and Senior Services-Administration (\$576,000), Extraordinary Maintenance (\$2,847,000), Parks and Recreation (\$2,082,000), Project and Facility Development (\$3,825,000), Public Works (\$1,000,000) and Sheriff-Patrol (\$175,000). In addition, this adjustment transfers \$535,000 from the Committed for Utility User Tax (UUT) – Cy Pres for the following: Capital Projects (\$326,000), Community and Senior Services-Administration (\$111,000), Parks and Recreation (\$41,000), and Public Library (\$57,000). Also reflected is the transfer of \$784,000 from the Judgment and Damages budget unit to the Committed for Utility User Tax (UUT) – Cy Pres as well as an appropriation increase of \$1,549,000 fully offset by a decrease in appropriations for contingencies in the Public Library budget unit.
44. **Unincorporated Area Stormwater Program** - \$3,370,000 in one-time funding for the Unincorporated County Urban Runoff and Stormwater Quality Program.
45. **This budget adjustment was not used.**
46. **This budget adjustment was not used.**

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
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USE OF ADDITIONAL FUND BALANCE

Approve General Fund appropriation adjustments to use excess fund balance for the following:

47. **Alternate Public Defender** - \$90,000 to purchase computers and replace chairs.
48. **Assessor** - \$771,000 for human resources and information technology-related training (\$221,000), Property Tax Administration Program (PTAP) backfill (\$274,000), and 5.0 additional Appraiser Trainee positions to fund 15 Appraiser Trainee positions for a four-month period (March - June 2014) (\$276,000).
49. **Beaches and Harbors** - \$167,000 from excess Transient Occupancy Tax to fund various Marina programs as approved by Board motion on June 18, 2013.
50. **Cooling Centers** - \$150,000 for expenditures incurred by various departments when operating extended hours in response to inclement weather as declared by the Department of Public Health.
51. **Coroner** - \$50,000 to update signage and logos on buildings, vehicles and other items with the new department name.
52. **County Reserves** - \$75,226,000 for budget uncertainties (\$40,193,000) and to replenish the Assigned for Rainy Day Funds (\$35,033,000).
53. **District Attorney** - \$100,000 for the High Tech Crime Division.
54. **Emergency Preparedness and Response** - \$225,000 for salary expenses (\$175,000) and the County's Emergency Operation Center renovation (\$50,000).
55. **Fire-Lifeguards** - \$1,154,000 for the installation of a new phone system at Fire-Lifeguard headquarters (\$209,000), the purchase of 23 patrol vehicles for the Fire-Lifeguard (\$525,000), and unanticipated cost increases in the purchase of two rescue boats (\$420,000).
56. **Human Resources** - \$101,000 to expand the Administrative Intern program and begin the program earlier.
57. **Internal Services** - \$750,000 to address priority workload in the building maintenance program.

**COUNTY OF LOS ANGELES
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58. **Nondepartmental Special Accounts** - \$1,700,000 for anticipated costs for the Board-appointed Blue Ribbon Commission (\$600,000), the initial expansion of the existing County mobile app (\$100,000), and consultant services (\$1,000,000).
59. **Obligated Fund Balance** - \$16,000,000 to create a reserve account for the Department of Health Services to address the potential impact/requirements of the State Realignment Agreement.
60. **Probation** - \$1,000,000 for miscellaneous office/building refurbishments.
61. **Provisional Financing Uses** - \$1,127,000 set aside in PFU for the Department of Animal Care and Control's voice recorder replacement project (\$280,000), the Department of Human Resources' pilot HR Assistance Services program (\$500,000), a countywide testing and training site (\$250,000), and the redesign of the existing Management Appraisal and Promotability Program (MAPP) (\$97,000).
62. **Registrar-Recorder/County Clerk** - \$3,670,000 to develop, refine, and model a prototype voting device to re-engineer the in-person voting experience in Los Angeles County. This change results in the addition of 3.0 positions.
63. **Remittance Processing System** - \$1,532,000 set aside in the Committed for TTC Remittance Processing & Mailroom Equipment for the replacement of the Treasurer and Tax Collector's obsolete mail and remittance processing system equipment.
64. **Rent Expense** - \$2,700,000 to cover the Calabasas Landfill closure and post-closure fees to the State.
65. **This budget adjustment was not used.**
66. **This budget adjustment was not used.**

RECENT BUDGET DEVELOPMENTS

67. Approve a multi-fund appropriation adjustment that revises appropriation and revenue in a number of budget units based upon recent budget developments. This adjustment, among other things, reflects increases in property tax revenue of \$41,804,000 million, Realignment Sales Tax revenue of \$12,553,000 million, Vehicle License Fee revenue of \$1,215,000 million, and appropriation of \$40,485,000 million in various budget units. This adjustment results in the addition of 6.0 budgeted positions.

**COUNTY OF LOS ANGELES
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REVENUE OFFSET FUNDING

The following appropriation adjustments have no net County cost impact and no position changes, unless otherwise noted.

Agricultural Commissioner/Weights and Measures

68. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$68,000 from the Export Inspection Certification function. This adjustment results in the addition of 1.0 position.

Animal Care and Control

69. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$300,000 for the Microchip program.

Assessor

70. Approve a General Fund appropriation adjustment that increases both appropriation and State revenue by \$267,000 for additional overtime costs.

Auditor-Controller

71. Approve a General Fund appropriation adjustment that increases both appropriation and intrafund transfers by \$313,000 to address increased workload associated with group homes and foster family agencies fiscal audits. This adjustment results in the addition of 3.0 positions.

Beaches and Harbors

72. Approve a General Fund appropriation adjustment that increases appropriation and State revenue by \$201,000 to fund a Deputy Director for the Facilities and Property Maintenance Division. This adjustment results in the addition of 1.0 position.

Board of Supervisors

73. Approve a General Fund appropriation adjustment that increases both appropriation and federal revenue by \$50,000 for the HIV Commission.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
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Children and Family Services

74. Approve a General Fund appropriation adjustment that increases appropriation and State revenue by \$506,000 in the department's administration budget for the Health and Safety, Bureau of Operational Support Services, and Office of Board/Commission Relations. This adjustment results in the addition of 3.0 positions.
75. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$448,000 in the department's administration budget to participate in the development of an automated eligibility determination proves for Fostercare, Kin-Gap, and the adoptions Assistance programs in LRS. This adjustment results in the addition of 3.0 positions.

Consumer Affairs

76. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$110,000 to provide mediation services at Stanley Mosk Courthouse in the areas of unlawful detainer, personal injury, and Civil-Limited.

County Counsel

77. Approve a General Fund appropriation adjustment that increases both appropriation and revenue by \$215,000 to provide legal advice on labor and employment issues to the Fire Department. This adjustment results in the addition of 1.0 position.
78. Approve a General Fund appropriation adjustment that increases both appropriation and intrafund transfers by \$215,000 to provide legal advice to the Department of Children and Family Services. This adjustment results in the addition of 1.0 position.

District Attorney

79. Approve a General Fund appropriation adjustment that decreases both appropriation and revenue by \$189,000 to align budget with grant awards and various position realignments to more appropriately reflect assigned duties and responsibilities. This adjustment results in the deletion of 1.0 position.

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80. Approve a multi-fund appropriation adjustment that increases federal revenue by \$258,000 and decreases a transfer in from the Asset Forfeiture Fund by \$258,000. In addition, this adjustment decreases a transfer out by \$258,000 which is offset by an increase in appropriation of \$258,000 in the Asset Forfeiture Special Revenue Fund.

Grand Park

81. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$20,000 to align the budget.

Human Resources

82. Approve a General Fund appropriation adjustment that increases salaries and employee benefits by \$164,000, fully offset by \$128,000 in intrafund transfers and \$36,000 in revenue for the Countywide Exams Division. This adjustment results in the addition of 1.0 position.

Internal Services

83. Approve a General Fund appropriation adjustment that increases appropriation by \$5,000 fully offset by intrafund transfers of \$4,000 and revenue of \$1,000 for Board-approved reclasses.

Mental Health

84. Approve a multi-fund appropriation adjustment that increases appropriation in the General Fund by \$25,400,000 and decreases State revenue by \$2,885,000, offset by a net increase of \$9,805,000 in federal revenue and an \$18,480,000 transfer from the Mental Health Services Act (MHSA) Special Revenue Fund. In addition, this adjustment increases appropriation by \$18,480,000 fully offset by the cancellation of \$18,480,000 in obligated fund balance in the MHSA Special Revenue Fund. These adjustments are needed for various countywide mental health services.
85. Approve a General Fund appropriation adjustment that increases appropriation by \$2,665,000 offset by intrafund transfers of \$2,046,000 and federal revenue of \$619,000 to implement a homeless services pilot project.
86. Approve a General Fund appropriation adjustment that increases both appropriation and federal revenue by \$1,499,000 for the Access Center to improve the call center response time and reduce abandoned calls. This adjustment results in the addition of 15.0 positions.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
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87. Approve a General Fund appropriation adjustment that increases appropriation by \$498,000 offset by intrafund transfers of \$381,000 and federal revenue of \$117,000 for the expansion of mental health services for CalWORKs and Disability Assessment programs. This adjustment results in the addition of 7.0 positions.
88. Approve a General Fund appropriation adjustment that increases appropriation by \$468,000 fully offset by intrafund transfers of \$200,000 and federal revenue of \$268,000 for aftercare mental health services for Probation youth returning home from residential facilities.
89. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$617,000 for the Katie A. Strategic Plan.
90. Approve a General Fund appropriation adjustment that reflects net increases in appropriation and State and federal revenue of \$299,000 for various grant-funded programs.
91. Approve a General Fund appropriation adjustment that reflects net decreases in appropriation and revenue of \$201,000 to align budget with anticipated expenditures.

Parks and Recreation

92. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$84,000 to meet departmental operational needs.
93. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$297,000 for the Parks After Dark program.
94. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$2,355,000 for various programs and projects.
95. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$80,000 for various community and regional services programs. This adjustment results in the addition of 2.0 positions.
96. Approve a General Fund appropriation adjustment that realigns \$207,000 in revenue as directed by the Auditor-Controller.

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Probation

97. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$603,000 for services and supplies at various camps. In addition, this adjustment also realigns revenue to reflect anticipated receipts.

Public Defender

98. Approve a General Fund appropriation adjustment that decreases appropriation and revenue by \$84,000 as a result of changes in funding levels for the Juvenile Accountability Block Grant. This adjustment results in the deletion of 1.0 position.
99. Approve a General Fund appropriation adjustment that decreases appropriation and intrafund transfers by \$158,000 as a result of a reduction in services from the ISAB.

Public Health

100. Approve a multi-fund appropriation adjustment that increases appropriation in the General Fund by \$2,000 offset by a transfer of \$2,000 from the Alcohol and Drug Third Offender DUI Special Revenue Fund due to higher than expected fund balance. In addition, this adjustment increases appropriation by \$2,000 which is offset by the cancellation of \$2,000 in obligated fund balance in the Alcohol and Drug Third Offender DUI Special Revenue Fund.
101. Approve a General Fund appropriation adjustment that increases both appropriation and intrafund transfers by \$96,000 to support information technology functions of the Public Health Laboratory. This adjustment results in the addition of 1.0 position.
102. Approve a General Fund appropriation adjustment that increases both appropriation and intrafund transfers by \$100,000 for unfunded incidental costs related to the Physician Specialist position added in the FY 2013-14 Recommended Budget.
103. Approve a General Fund appropriation adjustment that increases both appropriation and intrafund transfers by \$71,000 for increased substance abuse treatment services for juveniles.
104. Approve a General Fund appropriation adjustment that increases appropriation and federal revenue by \$93,000 for contracting needs of the Emergency Preparedness and Response Program. This adjustment results in the addition of 1.0 position.

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SUPPLEMENTAL BUDGET RECOMMENDATIONS
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105. Approve a General Fund appropriation adjustment that increases appropriation, and State and federal revenue by \$103,000 for various position reclassifications.
106. Approve a General Fund appropriation adjustment that reflects a net appropriation increase of \$18,000 offset by increases in State and federal revenue of \$18,000 for the Risk Management Unit. This adjustment results in the addition of 1.0 position.
107. Approve a General Fund appropriation adjustment that reflects a net appropriation increase of \$173,000 offset by increases in federal revenue of \$173,000 for the Community Transformation grant. This adjustment results in the addition of 4.0 positions.
108. Approve a General Fund appropriation adjustment that decreases appropriation and revenue by \$85,000 due to the elimination of one-time Measure B funding.
109. Approve a General Fund appropriation adjustment that decreases appropriation and State revenue by \$163,000 in the Maternal, Child and Adolescent Health program. This adjustment results in the deletion of 2.0 positions.
110. Approve a General Fund appropriation adjustment that decreases appropriation and State revenue by \$2,546,000 due to less than anticipated receipts of Vehicle License Fees and Sales Tax revenues.
111. Approve a General Fund appropriation adjustment that decreases appropriation and revenue by \$186,000 to align the Substance Abuse Prevention and Control budget with available resources from the department's special revenue funds.

Public Safety Realignment – AB109

112. Approve a multi-fund appropriation adjustment that reflects a net increase of \$55,044,000 in Public Safety Realignment (AB109) revenue and a net increase of \$3,983,000 in federal revenue in various budget units for the continued implementation of the AB109 program. This adjustment results in the addition of 103.0 positions.

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Public Social Services

113. Approve a General Fund appropriation adjustment that increases appropriation and State and federal revenues by \$2,630,000 in the department's administration budget to reflect additional allocation for the CalHEERS Customer Service Center Expansion.
114. Approve a General Fund appropriation adjustment that increases appropriation and State and federal revenues by \$1,475,000 in the department's administration budget to reflect additional allocation for LEADER CalHEERS interface changes.
115. Approve a General Fund appropriation adjustment that increases appropriation and federal revenue by \$100,000 in the department's administration budget for the Low Income Home Energy Assistance program.
116. Approve a General Fund appropriation adjustment that increases appropriation and federal revenue by \$351,000 in the department's administration budget for unspent grant funds tied to the SNAP-ED Innovative Pilot.
117. Approve a General Fund appropriation adjustment that increases appropriation and State revenue by \$16,727,000 in the department's assistance budget for the 5% grant increase under AB 85 signed by the Governor for FY 2013-14 State Budget effective March 1, 2014.
118. Approve a General Fund appropriation adjustment that increases appropriation and federal revenue by \$194,000 in the department's assistance budget for the Refugee Employment Program.

Public Works

119. Approve a General Fund appropriation adjustment that increases both appropriation and revenue by \$200,000 for the Avocado Multipurpose Trail Project.
120. Approve a General Fund appropriation adjustment that increases both appropriation and revenue by \$750,000 to cover costs of the participating cities share of the fees and services provided by the County in the MOUs.

**COUNTY OF LOS ANGELES
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Registrar-Recorder

121. Approve a multi-fund appropriation adjustment that reflects net decreases in appropriation and revenue of \$1,856,000 in the department's General Fund to provide funding for the expansion of the RR/CC District Office space in East Los Angeles from RR/CC operating budget to Capital Projects; (2) the relocation of Recorder and County Clerk operations from existing trailers to permanent office space to better serve the public; and (3) the realignment of appropriation and revenue based on actual closing information. This adjustment also reflects an operating transfer out of \$431,000 from the department's Micrographics and Vitals and Health Statistics Special Revenue Funds.

Sheriff

122. Approve a multi-fund appropriation adjustment that reflects a net increase of \$2,911,000 in appropriation, a decrease of \$14,123,000 in intrafund transfers, and a net revenue increase of \$17,034,000 in the department's various budget units to more accurately align revenue and expenditures to anticipated levels. This adjustment also reflects an operating transfer in from the Sheriff's Processing Fee Special Revenue Fund of \$1,093,000. This adjustment results in the addition of 5.0 positions.
123. Approve a General Fund appropriation adjustment that reflects net decreases in both appropriation and revenue of \$1,978,000 in the department's various budget units for changes in contract services as requested by various contract agencies. This adjustment results in the deletion of 14.0 positions.

Treasurer and Tax Collector

124. Approve a General Fund appropriation adjustment that reflects net increases in appropriation and revenue of \$119,000 for quarterly and annual Treasury financial compliance audits.

Utilities

125. Approve a General Fund appropriation adjustment that reflects net increases in both appropriation and State revenue of \$14,877,000 for the administration and implementation of the County's American Recovery and Reinvestment Act and California Public Utilities Commission programs as approved by the Board on January 15, 2013.
126. **This budget adjustment was not used.**
127. **This budget adjustment was not used.**

**COUNTY OF LOS ANGELES
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128. **This budget adjustment was not used.**

MINISTERIAL CHANGES

The following appropriation adjustments have no net County cost impact and no position changes, unless otherwise noted.

Animal Care and Control

129. Approve a General Fund appropriation adjustment that transfers \$622,000 from the Provisional Financing Uses budget unit for additional staffing in the Critical Case Processing Unit to conduct administrative hearings. This adjustment results in the addition of 8.0 positions.
130. Approve a General Fund appropriation adjustment that transfers \$68,000 from services and supplies to salaries and employee benefits for field operations in the Lancaster Care Center. This adjustment results in the addition of 1.0 position.

Auditor-Controller

131. Approve a General Fund appropriation adjustment that transfers \$19,000 from services and supplies to capital assets-equipment to purchase a metering machine.
132. Approve a General Fund appropriation adjustment that transfers \$2,000 from the Provisional Financing Uses budget unit for one-time administrative costs associated with services provided to the San Fernando Valley Council of Governments (COG).

Assessor

133. Approve a General Fund appropriation adjustment that transfers \$2,774,000 from the Committed for Assessor Tax System for the Legacy System Replacement Project.

Beaches and Harbors

134. Approve a General Fund appropriation adjustment that transfers \$40,000 from services and supplies to capital assets-equipment to purchase four all-terrain vehicles (ATVs) for the Parking Unit.

**COUNTY OF LOS ANGELES
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Community-Based Contracts

135. Approve a General Fund appropriation adjustment that transfers \$50,000 from the Board of Supervisors for Anti-Gang and Community Delinquency Prevention programs in the Fourth Supervisorial District.

Community and Senior Services

136. Approve a General Fund appropriation adjustment that transfers \$20,000 from the department's administration budget to the assistance budget to provide additional senior meal services.
137. Approve a General Fund appropriation adjustment that transfers \$40,000 from the Provisional Financing Uses budget unit to the department's assistance budget to provide additional senior meal services.
138. Approve a General Fund appropriation adjustment that transfers \$12,000 from the Board of Supervisors to the department's administration budget for furniture, fixtures, and equipment at various community centers in the First Supervisorial District.

Emergency Preparedness and Response

139. Approve a General Fund appropriation adjustment that transfers \$15,000 from the Board of Supervisors for the design and print of the Topanga Emergency Management Materials.

Health Services

140. Approve a Department of Health Services (DHS) appropriation adjustment to increase the use of funds from the obligated fund balance committed for DHS by \$110,026,000 and the cancellation of reserves for Cost Based Reimbursement Clinics long-term receivables by \$14,634,000, and to make other necessary transfers of appropriation, with a net increase of 170.0 budgeted positions, consisting of an increase at Harbor-UCLA Medical Center for the surgery and emergency room expansion operating budget, an increase for patient centered medical home expansion at Roybal, Hudson, and El Monte Comprehensive Health Centers, an increase for the conversion of various contract staff to County staff, and an increase for the Strong Start for Mothers and Newborns grant. These changes are partially offset by a decrease of vacant budgeted positions, primarily at LAC+USC Medical Center to offset cost increases in the USC Medical School Affiliation Agreement.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
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141. Approve a General Fund appropriation adjustment that transfers \$2,254,000 from the Homeless and Housing Program budget unit for various permanent supportive housing initiatives and the Access to Housing for Health project.

LA-RICS

142. Approve a General Fund appropriation adjustment that transfers \$6,317,000 from the Committed for Interoperable and Countywide Communication for the County's contribution to the LA-RICS Joint Powers Authority (JPA) and for consulting services pertaining to the JPA's Broadband LTE network request for proposal.

Military and Veterans Affairs

143. Approve a General Fund appropriation adjustment that transfers \$721,000 from the Provisional Financing Uses budget unit for operating costs associated with the reopening of Patriotic Hall.

Parks and Recreation

144. Approve a General Fund appropriation adjustment that transfers \$17,000 from the Board of Supervisors for Casa Cultural youth arts programming.
145. Approve a General Fund appropriation adjustment that transfers \$100,000 from the Provisional Financing Uses budget unit to extend the Castaic pool season.
146. Approve a General Fund appropriation adjustment that transfers \$45,000 from the Provisional Financing Uses budget unit for soccer field improvements and outdoor movies and concerts during the summer.

Probation Department

147. Approve a General Fund appropriation adjustment that transfers \$64,000 from services and supplies to salaries and employee benefits to provide administrative support. This adjustment results in the net addition of 1.0 position.
148. Approve a General Fund appropriation adjustment that transfers \$161,000 from services and supplies to salaries and employee benefits for the Citation Diversion program. This adjustment results in the addition of 1.0 position.
149. Approve a General Fund appropriation adjustment that transfers \$8,416,000 in appropriation, \$3,045,000 in intrafund transfers, and \$813,000 in revenue from the Special Services budget unit to the Juvenile Institutions Services budget unit for the Dorothy Kirby Center.

**COUNTY OF LOS ANGELES
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150. Approve a General Fund appropriation adjustment that transfers \$10,391,000 from the Special Services budget unit to the Juvenile Institutions Services budget unit to reflect the transfer of the Intake and Detention Control and Community Detention programs between budget units.

Public Health

151. Approve a General Fund appropriation adjustment that transfers \$382,000 from services and supplies to salaries and employee benefits to provide support for the Affordable Care Act. This adjustment results in the addition of 4.0 positions.
152. Approve a General Fund appropriation adjustment that transfers \$333,000 from services and supplies to salaries and employee benefits for overtime costs to better align with actual expenditures.
153. Approve a General Fund appropriation adjustment that transfers \$58,000 from services and supplies to salaries and employee benefits to further strengthen the department's media response to various emergent public health issues. This adjustment results in the net addition of 1.0 position.

Public Social Services

154. Approve a General Fund appropriation adjustment that realigns \$6,607,000 in State revenue in the department's assistance budget in order to draw down additional revenue related to the FY 2009-10 TANF expenditures.

Public Works

155. Approve a General Fund appropriation adjustment that transfers \$3,000 from the Provisional Financing Uses budget unit for the installation of banners in the Florence-Firestone community.

Regional Planning

156. Approve a General Fund appropriation adjustment that transfers \$80,000 from services and supplies to salaries and employee benefits for a projected increase in overtime.

Salaries and Employee Benefits

157. Approve a General Fund appropriation adjustment that transfers \$27,635,000 from the Provisional Financing Uses budget unit to various departments to fund Board-approved salaries and employee benefits increases.

**COUNTY OF LOS ANGELES
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Sheriff

158. Approve a General Fund appropriation adjustment that transfers \$294,000 from the Board of Supervisors to the department's Patrol Specialized and Unallocated budget unit to provide helicopter support for the Malibu Summer Enforcement Team and Arson Watch/Red Flag days.
159. Approve a General Fund appropriation adjustment that transfers \$105,000 from capital assets to salaries and employee benefits and services and supplies due to workload increases. This adjustment results in the addition of 1.0 position.
160. Approve a General Fund appropriation adjustment that transfers \$131,000 from the Custody budget unit to the Medical Services Bureau budget unit to transfer positions not transferred previously.
161. Approve a General Fund appropriation adjustment that realigns \$2,944,000 of the department's salaries and employee benefits appropriation between budget units due to the transfer of information technology positions between budget units.
162. Approve a General Fund appropriation adjustment that realigns \$2,992,000 of the department's salaries and employee benefits appropriation between budget units due to the transfer of positions remaining from reorganization.
163. Approve a General Fund appropriation adjustment that realigns \$10,033,000 of the department's appropriation categories between budget units to more accurately reflect departmental staffing needs.

Unincorporated Area Services

164. Approve a General Fund appropriation adjustment that cancels \$21,585,000 from the Restricted for Utility User Tax and \$14,596,000 from the Restricted for Local Tax-UUT for unspent unincorporated area services programs in the following budget units: Auditor-Controller (\$983,000), Board of Supervisors (\$10,103,000), Capital Projects (\$17,169,000), Parks and Recreation (\$996,000), Provisional Financing Uses (\$618,000), Public Library (\$6,058,000), Public Works (\$64,000), and Sheriff-Patrol (\$190,000).

Public Library

165. Approve a multi-fund appropriation adjustment that transfers \$227,000 from the Board of Supervisors to the Public Library for the Pico Rivera Library.
166. **This budget adjustment was not used.**

**COUNTY OF LOS ANGELES
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167. **This budget adjustment was not used.**
168. **This budget adjustment was not used.**

Technical Changes and Corrections

The Supplemental Budget Request also includes adjustments to ordinance and budgeted positions as a result of position reclassifications and other position changes. These changes may affect the number of budgeted positions throughout the County but will have no net effect on appropriation or net County cost.

OTHER FUNDS

The following appropriation adjustments have no net County cost impact and no position changes, unless otherwise noted.

Civic Art Special Fund

169. Approve a Special Revenue Fund appropriation adjustment that increases appropriation and revenue by \$79,000 for anticipated projects.

District Attorney – Asset Forfeiture Fund

170. Approve a Special Revenue Fund appropriation adjustment of \$1,996,000 that reflects the reallocation of FY 2012-13 excess fund balance based on year-end closing figures to realign the budget with anticipated expenditures.

Fire Department

171. Approve a Special District appropriation adjustment that reflects a net increase of \$22,503,000 in available financing and requirements. This adjustment transfers \$19,867,000 from the district's appropriations for contingencies, supplements the Committed for Budget Uncertainties by \$11,924,000, and provides for a variety of changes in appropriation and revenue in the Fire District's operating budget.

Fire Department Developer Fee Fund Summary

172. Approve a Special Revenue Fund appropriation adjustment that reflects an appropriation increase of \$5,927,000, a revenue decrease of \$192,000 and uses \$5,735,000 of the fund's appropriations for contingencies for the reallocation of FY 2012-13 excess fund balance based on year-end closing figures as well as other adjustments.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2013-14**

Hazardous Waste Special Fund

173. Approve a Special Revenue Fund appropriation adjustment that transfers \$198,000 from the services and supplies appropriation to capital assets–equipment to fund mission critical items.

Health Services – Hospital Services Fund

174. Approve a Special Revenue Fund appropriation adjustment that increases appropriation by \$344,000, revenue by \$71,000, and uses \$263,000 of the fund's appropriations for contingencies for operational requirements.

Health Services – Measure B Special Tax Fund

175. Approve a Special Revenue Fund appropriation adjustment that reflects net increases in appropriation of \$883,000 and revenue of \$150,000 and uses \$733,000 from the fund's appropriations for contingencies for operational requirements.

Health Services – Physicians Services Fund

176. Approve a Special Revenue Fund appropriation adjustment that increases appropriation and revenue by \$165,000 for operational requirements.

Health Services – Vehicle Replacement (EMS) Fund

177. Approve a Special Revenue Fund appropriation adjustment that transfers \$44,000 from the fund's appropriations for contingencies to capital assets-equipment for operational requirements.

Marina ACO Fund

178. Approve a Special Fund appropriation adjustment of \$7,453,000 that reflects the reallocation of FY 2012-13 carryover based on year-end closing figures for marina-related capital improvements.
179. Approve a Special Fund appropriation adjustment of \$5,625,000 for the Seawall Repair capital project.

Parks and Recreation – Golf Course Fund

180. Approve a Special Revenue Fund appropriation adjustment that increases appropriation and decreases obligated fund balance by \$2,115,000 for various golf course capital improvement projects.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2013-14**

Parks and Recreation – Special Development Fund – Regional Parks

181. Approve a Special Revenue Fund appropriation adjustment that increases appropriation by \$139,000 fully offset by a decrease in appropriations for contingencies for various capital improvement projects for the fund.

Public Library

182. Approve a Special Revenue Fund appropriation adjustment of \$7,664,000 that reflects the reallocation of FY 2012-13 excess fund balance based on year-end closing figures.
183. Approve a Special Revenue Fund appropriation adjustment that reflects a net increase in appropriation of \$235,000 fully offset by a net increase in revenue for additional staffing needs for the Pico Rivera Staff Sharing and return-to-work programs and Capital Projects and Facilities Maintenance and the Pico Rivera Opening Day Collection. Also reflects the reversal of the Lake Los Angeles Commercial Paper Loan.
184. Approve a Special Revenue Fund appropriation adjustment that transfers \$4,000,000 from services and supplies to other financing uses for the Quartz Hill Library project.

Public Works – Aviation Enterprise Fund

185. Approve an Other Proprietary Fund appropriation adjustment of \$1,167,000 that reflects the reallocation of FY 2012-13 excess fund balance based on year-end closing figures for aviation capital projects.

Public Works – Flood Control District

186. Approve a Special District appropriation adjustment that transfers \$64,476,000 from the district's appropriations for contingencies to services and supplies, Committed for Sediment Removal Projects and Committed for Infrastructure Growth.

Public Works – Internal Services Fund

187. Approve an Other Proprietary Fund appropriation adjustment that transfers \$360,000 from the fund's appropriations for contingencies to the Committed for Financial System (eCAPS) and Committed for IT Enhancements for information technology enhancements.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2013-14**

Public Works – Proposition C Local Return Fund

188. Approve a Special Revenue Fund appropriation adjustment of \$482,000 that reflects the reallocation of FY 2012-13 excess fund balance based on year-end closing figures.

Public Works – Road Fund

189. Approve a Special Revenue Fund appropriation adjustment that increases appropriation and revenue by \$13,821,000 for various road projects in the unincorporated areas.
190. Approve a Special Revenue Fund appropriation adjustment that increases appropriation by \$35,988,000 and increases obligated fund balance by \$12,747,000 fully offset by a decrease of \$48,735,000 in the fund's appropriations for contingencies for various building repairs and upgrades, and curb, gutter, and sidewalk repair projects.

Public Works – Street Lighting Districts/LLAD

191. Approve a Special District appropriation adjustment of \$4,552,000 that reflects the reallocation of FY 2012-13 excess fund balance based on year-end closing figures.

Public Works – Waterworks Districts

192. Approve a Special District appropriation adjustment that increases appropriation and revenue by \$695,000 in Waterworks District No. 21 for the Kagel Canyon capital project and decreases in appropriation and revenue of \$6,000 in Waterworks District No. 40 due to the closure of the debt service funds.

Sheriff – Automated Fingerprint Identification System Fund

193. Approve a Special Revenue Fund appropriation adjustment of \$1,701,000 that reflects the reallocation of FY 2012-13 excess fund balance based on year-end closing figures.

Sheriff – Countywide Warrant System Fund

194. Approve a Special Revenue Fund appropriation adjustment of \$229,000 needed to realign with the department's operating budget.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2013-14**

Sheriff – Inmate Welfare Fund

195. Approve a Special Revenue Fund appropriation adjustment of \$11,018,000 that reflects the reallocation of FY 2012-13 excess fund balance based on year-end closing figures.

Sheriff – Narcotics Enforcement Special Fund

196. Approve a Special Revenue Fund appropriation adjustment that reflects net increases in appropriation and revenue of \$346,000 for the Santa Clarita Valley Station Mobile Command Post.

Sheriff – Special Training Fund

197. Approve a Special Revenue Fund appropriation adjustment of \$1,648,000 that reflects the reallocation of FY 2012-13 excess fund balance based on year-end closing figures.

Sheriff – Vehicle Theft Prevention Program Fund

198. Approve a Special Revenue Fund appropriation adjustment of \$954,000 that reflects the reallocation of FY 2012-13 excess fund balance based on year-end closing figures.
199. **This budget adjustment was not used.**

Commercial Paper – General Facilities Capital Improvement Fund

200. Approve a Special Fund appropriation adjustment of \$3,128,000 that reflects required FY 2013-14 funding offset with Commercial Paper Proceeds for expenditures related to the San Fernando Valley Family Support Center and East Antelope Valley Animal Care Center Projects.

Courthouse Construction Fund

201. Approve a Special Fund appropriation adjustment of \$2,870,000 that reflects the reallocation of FY 2012-13 carryover based on year-end closing figures.

Criminal Justice Facilities Temporary Construction Fund

202. Approve a Special Fund appropriation adjustment of \$4,667,000 that reflects the reallocation of FY 2012-13 carryover based on year-end closing figures.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2013-14**

Del Valle ACO Fund

203. Approve a Special Fund appropriation adjustment of \$4,407,000 that reflects the reallocation of FY 2012-13 carryover based on year-end closing figures.

Fire Department ACO Fund

204. Approve a Special Fund appropriation adjustment of \$21,242,000 that reflects the reallocation of FY 2012-13 carryover based on year-end closing figures for Fire Department related capital improvements.

GAP Loan Capital Project Fund

205. Approve a Special Fund appropriation adjustment of \$2,500,000 that reflects the reallocation of FY 2012-13 carryover based on year-end closing figures.

General Facility Capital Improvement Fund

206. Approve a Special Fund appropriation adjustment of \$15,013,000 that reflects required FY 2013-14 funding offset with Commercial Paper Proceeds for expenditures related to the ISD-Countywide Data Center and Manhattan Beach Library Bond Projects.

Health Facilities Capital Improvement Fund

207. Approve a Special Fund appropriation adjustment of \$13,208,000 that reflects required FY 2013-14 funding offset with Commercial Paper Proceeds for expenditures related to the Martin Luther King Jr. Inpatient Tower Renovation Project.

LAC+USC Medical Center Replacement Fund

208. Approve a Special Fund appropriation adjustment of \$192,000 that reflects reallocation of FY 2012-13 carryover based on year-end closing figures.

Marina ACO Fund

209. Approve a Special Fund appropriation adjustment of \$848,000 that reflects reallocation of FY 2012-13 carryover based on year-end closing figures for Beaches and Harbors' related capital improvements.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2013-14**

Mission Canyon Landfill Closure Maintenance Fund

210. Approve a Special Fund appropriation adjustment of \$170,000 that reflects reallocation of FY 2012-13 carryover based on year-end closing figures.

Online Real-time Centralized Health Information Database Fund

211. Approve a Special Fund appropriation adjustment of \$34,665,000 that reflects required FY 2013-14 funding offset with Commercial Paper Proceeds for expenditures related to the implementation of an electronic health information system.

Park In Lieu Fees ACO Fund

212. Approve a Special Fund appropriation adjustment of \$357,000 that reflects the reallocation of FY 2012-13 carryover based on year-end closing figures.

Public Works – Aviation Capital Projects Fund

213. Approve a Special Fund appropriation adjustment of \$1,688,000 that reflects the reallocation of FY 2012-13 carryover based on year-end closing figures and grants from Federal and State Programs for County operated airport related capital improvements.

Public Works – Flood Control District Capital Projects Fund

214. Approve a Flood Control District Fund appropriation adjustment of \$1,998,000 that reflects the reallocation of FY 2012-13 carryover based on year-end closing figures.

Public Works – Road Capital Projects Fund

215. Approve a Special Fund appropriation adjustment of \$780,000 that reflects the reallocation of FY 2012-13 carryover based on year-end closing figures. There is no net County cost impact.

Regional Park and Open Space District Administration Fund

216. Approve a Special Fund appropriation adjustment of \$10,505,000 that reflects the reallocation of FY 2012-13 carryover based on year-end closing figures and Proposition A funds.
217. **This budget adjustment was not used.**

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

October 8, 2013

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 13-14
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PG 1-38
(S1-1 to S1-22)

BA DETAIL - SEE ATTACHMENT PG 1-38
(S1-1 to S1-22)

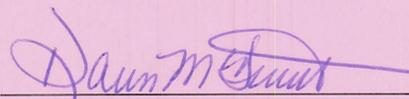
SOURCES TOTAL: \$ 149,409,000

USES TOTAL: \$ 149,409,000

JUSTIFICATION

Reflects FY 2012-13 carryover adjustment off-set with revenue for capital projects.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES



AUTHORIZED SIGNATURE Dawn McDivitt, Manager, CEO

92 OCT 08 2013

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cruz*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. S1

Oct. 8 20 *13*

Oct 8 20 *13*

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

October 8, 2013

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 13-14

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PG 1-38

BA DETAIL - SEE ATTACHMENT PG 1-38

(S1-1 to S1-22)

(S1-1 to S1-22)

SOURCES TOTAL: \$ 169,409,000

USES TOTAL: \$ 169,409,000

JUSTIFICATION

Reflects FY 2012-13 carryover adjustment off-set with revenue for capital projects.

AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

Coogan

CHIEF EXECUTIVE OFFICER

BY

Dawn Metcalf

B.A. NO. S1

Sept. 25 20 13

September 25 20 13

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

#92 OF OCT 8 2013

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2013-14
 4 - VOTES

SOURCES

GENERAL FUND
 A01-3303
 Appropriations for Contingencies \$ 634,000
 DECREASE APPROPRIATION

ANIMAL CONTROL
 AN-E. Antelope Valley Animal Shelter (5)
 A01-CP-6014-65023-69570
 Capital Assets-Building and Improvements \$ 16,770,000
 DECREASE APPROPRIATION

ANIMAL CONTROL
 AN-E. Antelope Valley Animal Shelter (5)
 A01-CP-96-9919-65023-69570
 Rev: Operating Transfers In / Capital Projects \$ 150,000
 INCREASE REVENUE

ANIMAL CONTROL
 Carson/Gardena Land Acqu For Parking (2)
 A01-CP-6006-65023-69699
 Capital Assets - Land \$ 90,000
 DECREASE APPROPRIATION

TOTAL \$ 17,644,000

USES

ANIMAL CONTROL
 AN-E. Antelope Valley Animal Shelter (5)
 A01-CP-96-98XX-65023-69570
 Rev: Long Term Debt Proceeds/CP \$ 16,920,000
 DECREASE REVENUE

ANIMAL CONTROL
 Carson/Gardena Land Acqu For Parking (2)
 A01-CP-6014-65023-69699
 Capital Assets-Building and Improvements \$ 90,000
 INCREASE APPROPRIATION

ANIMAL CONTROL
 Castaic Spay/Neuter Clinic & HQ (5)
 A01-CP-6014-65023-77545
 Capital Assets-Building and Improvements \$ 426,000
 INCREASE APPROPRIATION

ANIMAL CONTROL
 Castaic Spay/Neuter Clinic & HQ (5)
 A01-CP-96-9919-65023-77545
 Rev: Operating Transfer In / Capital Projects \$ 208,000
 DECREASE REVENUE

TOTAL \$ 17,644,000

JUSTIFICATION:

Reflects the re-allocation of FY 2012-13 carryover based on year-end closing figures and new appropriation from prior year net County cost to fund the project shortfall for the Castaic Spay/Neuter Clinic & HQ project. Also, the decrease in revenue and appropriation for the East Antelope Valley Animal Shelter is due to commercial paper proceeds funding source. The net decrease in Operating Transfer In / Out is related to the VLF Gap Loan Fund.

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

Connie Yee

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
FISCAL YEAR 2013-14
4 - VOTES

SOURCES

GENERAL FUND
A01-3303
Appropriations for Contingencies
DECREASE APPROPRIATION \$ 7,000

USES

AUDITOR CONTROLLER
Hall of Admin B2 Renovation
A01-CP-6014-65021-87165
Capital Assets-Building and Improvements \$ 7,000
INCREASE APPROPRIATION

TOTAL \$ 7,000

TOTAL \$ 7,000

JUSTIFICATION:

Reflects the re-allocation of FY 2012-13 carryover based on year end closing figures.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

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OCT 0 8 2013

Sachi A. Hamai
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EXECUTIVE OFFICER

Connie Yee

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2013-14
 4 - VOTES

SOURCES

GENERAL FUND

A01-3303
 Appropriations for Contingencies \$ 7,970,000
 DECREASE APPROPRIATION

BEACHES AND HARBORS

Beaches-View Pier/Parking Lot Impvts (3)
 A01-CP-96-9919-65024-69225 \$ 1,131,000
 Rev: Operating Transfer In / Capital Projects
 INCREASE REVENUE

BEACHES AND HARBORS

Beaches-Blocker Bch Access Impvts (3)
 A01-CP-96-9919-65024-77367 \$ 148,000
 Rev: Operating Transfer In / Capital Projects
 INCREASE REVENUE

BEACHES AND HARBORS

Transient Docks Replacement Project (4)
 A01-CP-90-8938-65024-77570 \$ 1,027,000
 Federal-Other / Capital Projects
 INCREASE REVENUE

BEACHES AND HARBORS

Beaches-Moonshadows Beach Accessway (3)
 A01-CP-6014-65024-86808 \$ 2,000
 Capital Assets-Building and Improvements
 DECREASE APPROPRIATION

BEACHES AND HARBORS

Beaches-Accessway-25118 Malibu Rd. (3)
 A01-CP-6014-65024-86830 \$ 8,000
 Capital Assets-Building and Improvements
 DECREASE APPROPRIATION

USES

BEACHES AND HARBORS

Beaches-Youth Center (4)
 A01-CP-6014-65024-69222 \$ 59,000
 Capital Assets-Building and Improvements
 INCREASE APPROPRIATION

BEACHES AND HARBORS

Beaches-View Pier/Parking Lot Impvts (3)
 A01-CP-6014-65024-69225 \$ 1,153,000
 Capital Assets-Building and Improvements
 INCREASE APPROPRIATION

BEACHES AND HARBORS

Beaches-Blocker Bch Access Impvts (3)
 A01-CP-6014-65024-77367 \$ 81,000
 Capital Assets-Building and Improvements
 INCREASE APPROPRIATION

BEACHES AND HARBORS

Transient Docks Replacement Project (4)
 A01-CP-6014-65024-77570 \$ 5,983,000
 Capital Assets-Building and Improvements
 INCREASE APPROPRIATION

BEACHES AND HARBORS

Transient Docks Replacement Project (4)
 A01-CP-96-9919-65024-77570 \$ 1,012,000
 Rev: Operating Transfer In / Capital Projects
 DECREASE REVENUE

BEACHES AND HARBORS

Beaches-Moonshadows Beach Accessway (3)
 A01-CP-96-9919-65024-86808 \$ 130,000
 Rev: Operating Transfer In / Capital Projects
 DECREASE REVENUE

BEACHES AND HARBORS

Beaches-Redondo Beach Sand Loss (4)
 A01-CP-6014-65024-86845 \$ 1,651,000
 Capital Assets-Building and Improvements
 INCREASE APPROPRIATION

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

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OCT 08 2013

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COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2013-14
 4 - VOTES

SOURCES

USES

<p>BEACHES AND HARBORS Venice Beach Parking Lot Lighting and Repair (3) A01-CP-6014-65024-87038 Capital Assets-Building and Improvements \$ 57,000 DECREASE APPROPRIATION</p> <p>BEACHES AND HARBORS Will Rogers Beach Exit Driveway (3) A01-CP-6014-65024-87039 Capital Assets-Building and Improvements \$ 33,000 DECREASE APPROPRIATION</p> <p>BEACHES AND HARBORS Will Rogers Beach Exit Driveway (3) A01-CP-91-R400-65024-87039 Rev: Reg Park and Open Space District-CP \$ 59,000 INCREASE REVENUE</p> <p>BEACHES AND HARBORS Marina Seawall Refurb (4) A01-CP-96-9919-65024-88742 Rev: Operating Transfer In / Capital Projects \$ 6,320,000 INCREASE REVENUE</p> <p>TOTAL \$ <u>16,755,000</u></p>	<p>BEACHES AND HARBORS Beaches-Zuma Access & Public Entrance (3) A01-CP-6014-65024-86849 Capital Assets-Building and Improvements \$ 32,000 INCREASE APPROPRIATION</p> <p>BEACHES AND HARBORS Venice Beach Parking Lot Lighting and Repair (3) A01-CP-96-9919-65024-87038 Rev: Operating Transfer In / Capital Projects \$ 39,000 DECREASE REVENUE</p> <p>BEACHES AND HARBORS Will Rogers Beach Exit Driveway (3) A01-CP-96-9919-65024-87039 Rev: Operating Transfer In / Capital Projects \$ 106,000 DECREASE REVENUE</p> <p>BEACHES AND HARBORS Marina Seawall Refurb (4) A01-CP-6014-65024-88742 Capital Assets-Building and Improvements \$ 6,509,000 INCREASE APPROPRIATION</p> <p>TOTAL \$ <u>16,755,000</u></p>
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JUSTIFICATION

Reflects the re-allocation of FY 2012-13 carryover based on year end closing figures. The increase/decrease of Operating Transfers in / Capital Projects is related to the VLF/GAP Loan Capital Project Fund and ACO Marina Replacement A.C.O Unit 65296.

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

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OCT 08 2013

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COUNTY OF LOS ANGELES
 SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2013-14
 3 - VOTES

SOURCES

COMMUNITY AND SENIOR SERVICES
 Centro Maravilla Service Center Refurbishment (1)
 A01-CP-6014-65054-87187
 Capital Assets-Building and Improvements \$ 2,037,000
 DECREASE APPROPRIATION

USES

GENERAL FUND
 A01-3303
 Appropriations for Contingencies \$ 2,037,000
 INCREASE APPROPRIATION

TOTAL \$ 2,037,000

TOTAL \$ 2,037,000

JUSTIFICATION:

Reflects Utility User Tax - Cy Pres II of \$ 2,037,000 to be returned to the project.

ADOPTED
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 COUNTY OF LOS ANGELES

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COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECTS/REFURBISHMENTS
FISCAL YEAR 2013-14
3 - VOTES

SOURCES

CORONER
Coroner Annex Building (1)
A01-CP-6014-65029-77354
Capital Assets-Building and Improvements \$ 22,000
DECREASE APPROPRIATION

USES

GENERAL FUND
A01-3303
Appropriations for Contingencies \$ 22,000
INCREASE APPROPRIATION

TOTAL \$ 22,000

TOTAL \$ 22,000

JUSTIFICATION:

Reflects the re-allocation of FY 2012-13 carryover based on year end closing figures.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

9 2

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EXECUTIVE OFFICER

Connie Yee

COUNTY OF LOS ANGELES
 SUPPLEMENTAL BUDGET ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2013-14

4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303
 Appropriations for Contingency \$ 607,000
 DECREASE APPROPRIATION

FEDERAL AND STATE DISASTER AID
 Veteran's Memorial Park Admin Building (5)
 A01-CP-88-8752-65034-69703
 Rev: State-Other / Capital Projects \$ 235,000
 INCREASE REVENUE

FEDERAL AND STATE DISASTER AID
 Veteran's Memorial Park Admin Building (5)
 A01-CP-90-8938-65034-69703
 Rev: Federal-Other / Capital Projects \$ 939,000
 INCREASE REVENUE

FEDERAL AND STATE DISASTER AID
 Child Care Center Replacement (5)
 A01-CP-88-8752-65034-77293
 Rev: State-Other / Capital Projects \$ 98,000
 INCREASE REVENUE

FEDERAL AND STATE DISASTER AID
 Child Care Center Replacement (5)
 A01-CP-90-8938-65034-77293
 Rev: Federal-Other / Capital Projects \$ 394,000
 INCREASE REVENUE

FEDERAL AND STATE DISASTER AID
 Mt. McDill Communications Center Replacement (5)
 A01-CP-88-8752-65034-77297
 Rev: State-Other / Capital Projects \$ 885,000
 INCREASE REVENUE

TOTAL \$ 3,158,000

FEDERAL AND STATE DISASTER AID
 Veteran's Memorial Park Admin Building (5)
 A01-CP-6014-65034-69703
 Capital Assets-Building and Improvements \$ 1,274,000
 INCREASE APPROPRIATION

FEDERAL AND STATE DISASTER AID
 Child Care Center Replacement (5)
 A01-CP-6014-65034-77293
 Capital Assets-Building and Improvements \$ 492,000
 INCREASE APPROPRIATION

FEDERAL AND STATE DISASTER AID
 Mt. McDill Communications Center Replacement (5)
 A01-CP-6014-65034-77297
 Capital Assets-Building and Improvements \$ 1,392,000
 INCREASE APPROPRIATION

TOTAL \$ 3,158,000

Justification:

Reflects the carryover of appropriation and revenue due to lower or higher than anticipated FY 12-13 expenditures and an increase in appropriation from available fund balance and grants from Federal Emergency Management Agency E Program and State Public Assistance and California Disaster Assistance Act (CDAA) for the Veteran's Memorial Park Admin Building Project.

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

9 2

OCT 0 8 2013

Connie Yee

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2013-14
 4-VOTE

SOURCES

GENERAL FUND
 A01-3303
 Appropriations for Contingencies \$ 311,000
 DECREASE APPROPRIATION

HEALTH SERVICES
 Health-MLK/Drew Psychiatric Unit (2)
 A01-CP-6014-65036-86772
 Capital Assets - Building & Improvements \$ 23,000
 DECREASE APPROPRIATION

HEALTH SERVICES
 Humphrey Health Center General Improvements (2)
 A01-CP-6014-65036-86949
 Capital Assets - Building & Improvements \$ 8,000
 DECREASE APPROPRIATION

HEALTH SERVICES
 Humphrey General Improvements Phase II (2)
 A01-CP-96-9919-65036-87092
 Rev: Operating Transfer In / Capital Projects \$ 1,102,000
 INCREASE REVENUE

HEALTH SERVICES
 Long Beach CHC Expansion (4)
 A01-CP-6014-65036-87162
 Capital Assets - Building & Improvements \$ 16,000
 DECREASE APPROPRIATION

HEALTH SERVICES
 Hudson Modular Building Replacement (1)
 A01-CP-6014-65036-77575
 Capital Assets-Building and Improvements \$ 138,000
 DECREASE APPROPRIATION

HEALTH SERVICES
 Hawkins Psych Unit Replacement Phase II (2)
 A01-CP-96-9919-65036-86974
 Rev: Operating Transfer In / Capital Projects \$ 21,000
 INCREASE REVENUE

HEALTH SERVICES
 Harbor-UCLA Data Center HVAC Upgrade (2)
 A01-CP-6014-65036-87041
 Capital Assets-Building and Improvements \$ 326,000
 DECREASE APPROPRIATION

USES

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

HEALTH SERVICES
 Humphrey General Improvements Phase II (2)
 A01-CP-6014-65036-87092
 Capital Assets-Building and Improvements \$ 1,102,000
 INCREASE APPROPRIATION

HEALTH SERVICES
 Olive View Psych Emergency Expansion (5)
 A01-CP-6014-65036-87152
 Capital Assets - Building & Improvements \$ 357,000
 INCREASE APPROPRIATION

HEALTH SERVICES
 LAC+USC Post Occupancy Refurbishments (1)
 A01-CP-6014-65036-87011
 Capital Assets-Building and Improvements \$ 1,000
 INCREASE APPROPRIATION

HEALTH SERVICES
 Hudson Modular Building Replacement (1)
 A01-CP-96-9919-65036-77575
 Rev: Operating Transfer In / Capital Projects \$ 138,000
 DECREASE REVENUE

HEALTH SERVICES
 Hawkins Psych Unit Replacement Phase II (2)
 A01-CP-6014-65036-86974
 Capital Assets-Building and Improvements \$ 21,000
 INCREASE APPROPRIATION

HEALTH SERVICES
 Harbor-UCLA Data Center HVAC Upgrade (2)
 A01-CP-96-9919-65036-87041
 Rev: Operating Transfer In / Capital Projects \$ 326,000
 DECREASE REVENUE

Connie Yee

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2013-14
 4-VOTE

HEALTH SERVICES
 Olive View Outpatient Pharmacy Upgrade (5)
 A01-CP-6014-65036-87071
 Capital Assets-Building and Improvements \$ 134,000
 DECREASE APPROPRIATION

HEALTH SERVICES
 La Puente Health Center HVAC Replacement (1)
 A01-CP-6014-65036-87072
 Capital Assets-Building and Improvements \$ 17,000
 DECREASE APPROPRIATION

TOTAL \$ 2,096,000

HEALTH SERVICES
 Olive View Outpatient Pharmacy Upgrade (5)
 A01-CP-96-9919-65036-87071
 Rev: Operating Transfer In / Capital Projects \$ 134,000
 DECREASE REVENUE

HEALTH SERVICES
 La Puente Health Center HVAC Replacement (1)
 A01-CP-96-9919-65036-87072
 Rev: Operating Transfer In / Capital Projects \$ 17,000
 DECREASE REVENUE

TOTAL \$ 2,096,000

JUSTIFICATION:

Reflects the re-allocation of FY 2012-13 carryover based on year-end closing figures. The decrease of Operating Transfers In / Capital Projects is reflected in the Gap Loan/VLF Project Fund and Departments Operating Budget.

ADOPTED
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 COUNTY OF LOS ANGELES

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Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

Connie Yee

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECTS/REFURBISHMENTS
FISCAL YEAR 2013-14
3 - VOTES

SOURCES

ISD-SPECIAL PROJECTS
 Rio Hondo-New Tower and Maintenance Building (1)
 A01-CP-6014-65063-69666
 Capital Assets-Building and Improvements \$ 1,026,000
 DECREASE APPROPRIATION

ISD-SPECIAL PROJECTS
 Puente Hills- Nike- New Tower and Maintenance Building (4)
 A01-CP-6014-65063-69667
 Capital Assets-Building and Improvements \$ 1,697,000
 DECREASE APPROPRIATION

ISD-SPECIAL PROJECTS
 Hauser Peak- New Tower (5)
 A01-CP-6014-65063-69669
 Capital Assets-Building and Improvements \$ 297,000
 DECREASE APPROPRIATION

ISD-SPECIAL PROJECTS
 Bald Mountain- New Tower (5)
 A01-CP-6014-65063-69675
 Capital Assets-Building and Improvements \$ 291,000
 DECREASE APPROPRIATION

TOTAL \$ 3,311,000

USES

ISD-SPECIAL PROJECTS
 Rio Hondo-New Tower and Maintenance Building (1)
 A01-CP-90-9008-65063-69666
 Rev: American Recovery & Reinvestment Act / CP \$ 1,026,000
 DECREASE REVENUE

ISD-SPECIAL PROJECTS
 Puente Hills- Nike- New Tower and Maintenance Building (4)
 A01-CP-90-9008-65063-69667
 Rev: American Recovery & Reinvestment Act / CP \$ 1,697,000
 DECREASE REVENUE

ISD-SPECIAL PROJECTS
 Hauser Peak- New Tower (5)
 A01-CP-90-9008-65063-69669
 Rev: American Recovery & Reinvestment Act / CP \$ 297,000
 DECREASE REVENUE

ISD-SPECIAL PROJECTS
 Bald Mountain- New Tower (5)
 A01-CP-90-9008-65063-69675
 Rev: American Recovery & Reinvestment Act / CP \$ 291,000
 DECREASE REVENUE

TOTAL \$ 3,311,000

JUSTIFICATION:

Reflects appropriation and reallocation for ISD-Special Projects funded with American Recovery and Reinvestment Act (ARRA) related to Edward Bynes Memorial Justice Assistance Grant Program.

ADOPTED
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 COUNTY OF LOS ANGELES

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Connie Yee

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2013-14
 4 - VOTES

SOURCES

GENERAL FUND
 A01-3303
 Appropriations for Contingencies \$ 36,000
 DECREASE APPROPRIATION

MENTAL HEALTH
 Arcadia Mental Health Center Replacement Project (5)
 A01-CP-6014-65039-77179
 Capital Assets-Building and Improvements \$ 80,000
 DECREASE APPROPRIATION

MENTAL HEALTH
 MH-Refurbishment-Public Guardian 15th Floor (1)
 A01-CP-6014-65039-86861
 Capital Assets-Building and Improvements \$ 101,000
 DECREASE APPROPRIATION

TOTAL \$ 217,000

USES

MENTAL HEALTH
 Olive View Urgent Care Center (5)
 A01-CP-6014-65039-69545
 Capital Assets-Building and Improvements \$ 32,000
 INCREASE APPROPRIATION

MENTAL HEALTH
 Arcadia Mental Health Center Replacement Project (5)
 A01-CP-96-9919-65039-77179
 Rev: Operating Transfer In / Capital Projects \$ 80,000
 DECREASE REVENUE

MENTAL HEALTH
 A01-MH-20500-2000
 Services & Supplies
 INCREASE APPROPRIATION \$ 105,000

TOTAL \$ 217,000

JUSTIFICATION

Reflects the carryover of appropriation due to lower or higher than anticipated FY 12-13 expenditures and completion of the Public Guardian 15th Floor Refurbishment Project.

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

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Suzanne A. Hamai
 SUZANNE A. HAMAII
 EXECUTIVE OFFICER

Connie Yee

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECTS/REFURBISHMENTS
FISCAL YEAR 2013-14
4 - VOTES

SOURCES

MILITARY AND VETERANS AFFAIRS
Military & Vets-Patriotic Hall General Improvements (1)
A01-CP-96-9919-65040-86491
Rev: Operating Transfer In / Capital Projects \$ 19,000
INCREASE REVENUE

USES

MILITARY AND VETERANS AFFAIRS
Military & Vets-Patriotic Hall General Improvements (1)
A01-CP-6014-65040-86491
Capital Assets-Building and Improvements \$ 19,000
INCREASE APPROPRIATION

TOTAL \$ 19,000

TOTAL \$ 19,000

JUSTIFICATION

Reflects the carryover of appropriation and revenue due to lower than anticipated FY 12-13 expenditures. The increase of Operating Transfers In / Capital Projects is reflected in the Civic Art Capital Project Fund.

ADOPTED
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COUNTY OF LOS ANGELES

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Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Connie Yee

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2013-14
 4 - VOTES

SOURCES

USES

		GENERAL FUND	
		A01-3303	
		Appropriations for Contingencies	\$ 38,000
		INCREASE APPROPRIATION	
MUSEUM OF NATURAL HISTORY		MUSEUM OF NATURAL HISTORY	
Museum Of Nat History Pit 91 (2)		Museum Of Nat History Pit 91 (2)	
A01-CP-6014-65041-86722		A01-CP-96-9919-65041-86722	
Capital Assets-Building and Improvements	\$ 113,000	Rev: Operating Transfer In / Capital Projects	\$ 75,000
DECREASE APPROPRIATION		DECREASE REVENUE	
TOTAL	\$ <u>113,000</u>	TOTAL	\$ <u>113,000</u>

JUSTIFICATION:

Reflects the re-allocation of FY 2012-13 carryover based on year-end closing figures. The decrease of Operating Transfer In / Capital Projects is reflected in the ADIF Fund.

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

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Sachi A. Hamai
 SACHI A. HAMAI
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Connie Yee

COUNTY OF LOS ANGELES
 SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2013-14
 4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303
 Appropriations for Contingencies \$ 1,240,000
 DECREASE APPROPRIATION

PARKS AND RECREATION

WNRA Trail Access Staging (1)
 A01-CP-91-R400-65043-69597
 Rev: Reg Park and Open Space District-CP \$ 1,000
 INCREASE REVENUE

PARKS AND RECREATION

PK-Var 1st Dist Park Improvements (1)
 A01-CP-6014-65043-77108
 Capital Assets-Building and Improvements \$ 1,513,000
 DECREASE APPROPRIATION

PARKS AND RECREATION

PK-Belvedere Park Swimming Pool (1)
 A01-CP-6014-65043-86741
 Capital Assets-Building and Improvements \$ 173,000
 DECREASE APPROPRIATION

PARKS AND RECREATION

Parks Modular Refurbishment (1)
 A01-CP-6014-65043-86935
 Capital Assets-Building and Improvements \$ 10,000
 DECREASE APPROPRIATION

PARKS AND RECREATION

First District Staging and Arena Refurbishment (1)
 A01-CP-91-R400-65043-87034
 Rev: Reg Park and Open Space District-CP \$ 7,000
 INCREASE REVENUE

PARKS AND RECREATION

WNRA Trail Access Staging (1)
 A01-CP-6014-65043-69597
 Capital Assets-Building and Improvements \$ 1,000
 INCREASE APPROPRIATION

PARKS AND RECREATION

PK-Var 1st Dist Park Improvements (1)
 A01-CP-91-R400-65043-77108
 Rev: Reg Park and Open Space District-CP \$ 1,513,000
 DECREASE REVENUE

PARKS AND RECREATION

PK-Obregon Park Swimming Pool (1)
 A01-CP-6014-65043-86744
 Capital Assets-Building and Improvements \$ 9,000
 INCREASE APPROPRIATION

PARKS AND RECREATION

Parks Modular Refurbishment (1)
 A01-CP-96-9919-65043-86935
 Rev: Operating Transfer In / Capital Projects \$ 10,000
 DECREASE REVENUE

PARKS AND RECREATION

First District Staging and Arena Refurbishment (1)
 A01-CP-6014-65043-87034
 Capital Assets-Building and Improvements \$ 7,000
 INCREASE APPROPRIATION

PARKS AND RECREATION

Whittier Narrows Lighting (1)
 A01-CP-6014-65043-87136
 Capital Assets-Building and Improvements \$ 4,000
 INCREASE APPROPRIATION

ADOPTED
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 SACHI A. HAMAI
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COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2013-14
 4 - VOTES

SOURCES

USES

GENERAL FUND
 A01-3303
 Appropriations for Contingencies \$ 912,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 PK-Kenneth Hahn State Rec Area Eastern Ridgeline Dev (2)
 A01-CP-88-8752-65043-69253
 Rev: State-Other / Capital Projects \$ 296,000
 INCREASE REVENUE

PROVISIONAL FINANCING USES-VARIOUS
 A01-CB-2000-13749-13760
 Services and Supplies \$ 150,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 PK-Stoneview Nature Center (2)
 A01-CP-6014-65043-70007
 Capital Assets-Building and Improvements \$ 108,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 PK-Var 2nd Dist Park Improvements (2)
 A01-CP-91-R400-65043-77109
 Rev: Reg Park and Open Space District-CP \$ 1,000,000
 INCREASE REVENUE

PARKS AND RECREATION
 MLK Fitness Park (2)
 A01-CP-91-R400-65043-77442
 Rev: Reg Park and Open Space District-CP \$ 1,000
 INCREASE REVENUE

PARKS AND RECREATION
 PK-Del Aire Community Building Expansion (2)
 A01-CP-6014-65043-77516
 Capital Assets-Building and Improvements \$ 110,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 PK-Del Aire Local Park General Improvements (2)
 A01-CP-6014-65043-86421
 Capital Assets-Building and Improvements \$ 9,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 PK-Del Aire Local Park General Improvements (2)
 A01-CP-96-9919-65043-86421
 Rev: Operating Transfer In / Capital Projects \$ 3,000
 INCREASE REVENUE

PARKS AND RECREATION
 PK-Kenneth Hahn State Rec Area Eastern Ridgeline Dev (2)
 A01-CP-6014-65043-69253
 Capital Assets-Building and Improvements \$ 296,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 PK-Helen Keller Park Community Building (2)
 A01-CP-6014-65043-69554
 Capital Assets-Building and Improvements \$ 2,504,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 Kenneth Hahn Eastern Ridgeline Parking Lot (2)
 A01-CP-6014-65043-69715
 Capital Assets-Building and Improvements \$ 150,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 PK-Stoneview Nature Center (2)
 A01-CP-94-9923-65043-70007
 Rev: Other Grants and Contributions / CP \$ 108,000
 DECREASE REVENUE

PARKS AND RECREATION
 PK-Var 2nd Dist Park Improvements (2)
 A01-CP-6014-65043-77109
 Capital Assets-Building and Improvements \$ 1,000,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 MLK Fitness Park (2)
 A01-CP-6014-65043-77442
 Capital Assets-Building and Improvements \$ 1,000
 INCREASE APPROPRIATION

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

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Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

Connie Yee

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2013-14
 4 - VOTES

SOURCES

PARKS AND RECREATION
 PK-K. Hahn Soccer Field Trails (2)
 A01-CP-91-R400-65043-86897
 Rev: Reg Park and Open Space District-CP
 INCREASE REVENUE \$ 1,000

PARKS AND RECREATION
 PK-Wiseburn Park Development (2)
 A01-CP-6014-65043-87033
 Capital Assets-Building and Improvements
 DECREASE APPROPRIATION \$ 51,000

PARKS AND RECREATION
 Bethune Park Community Room Renovation (2)
 A01-CP-91-R400-65043-87049
 Rev: Reg Park and Open Space District-CP
 INCREASE REVENUE \$ 23,000

PARKS AND RECREATION
 Ruben Ingold Slope Repair (2)
 A01-CP-6014-65043-87125
 Capital Assets-Building and Improvements
 DECREASE APPROPRIATION \$ 7,000

PARKS AND RECREATION
 Mona Park Community Room Renovation (2)
 A01-CP-91-R400-65043-87134
 Rev: Reg Park and Open Space District-CP
 INCREASE REVENUE \$ 24,000

PARKS AND RECREATION
 Ted Watkins Kitchen and GYM (2)
 A01-CP-6014-65043-87140
 Capital Assets-Building and Improvements
 DECREASE APPROPRIATION \$ 56,000

PARKS AND RECREATION
 Kenneth Hahn Picnic Shelter Replacement Project (2)
 A01-CP-6014-65043-87166
 Capital Assets-Building and Improvements
 DECREASE APPROPRIATION \$ 1,593,000

TOTAL \$ 4,344,000

USES

PARKS AND RECREATION
 PK-Alondra Reg Park Pool Refurbishment (2)
 A01-CP-6014-65043-86749
 Capital Assets-Building and Improvements \$ 186,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 PK-K. Hahn Soccer Field Trails (2)
 A01-CP-6014-65043-86897
 Capital Assets-Building and Improvements \$ 1,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 A01-PK-2000-27640
 Services and Supplies
 INCREASE APPROPRIATION \$ 51,000

PARKS AND RECREATION
 Bethune Park Community Room Renovation (2)
 A01-CP-6014-65043-87049
 Capital Assets-Building and Improvements \$ 23,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 Mona Park Community Room Renovation (2)
 A01-CP-6014-65043-87134
 Capital Assets-Building and Improvements \$ 24,000
 INCREASE APPROPRIATION

TOTAL \$ 4,344,000

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

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Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

JUSTIFICATION

Reflects the re-allocation of FY 2012-13 carryover based on year end closing figures, new appropriation of \$1,000,000 from Proposition A Excess Funds and \$150,000 from PFU Second District to fund new capital project #69715 Kenneth Hahn Eastern Ridgeline Parking Lot. The increase of \$2,200,000 from fund balance is to address remediation activities at Helen Keller Community Building capital project #69554. The increase of Operating Transfers In / Capital Projects relates to the Civic Art Special Fund.

Connie Yee

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECTS/REFURBISHMENTS
FISCAL YEAR 2013-14
4 - VOTES

SOURCES

USES

GENERAL FUND
A01-3303
Appropriations for Contingencies \$ 451,000
DECREASE APPROPRIATION

PROVISIONAL FINANCING USES-VARIOUS
A01-CB-2000-13749-13760
Services and Supplies \$ 95,000
DECREASE APPROPRIATION

PARKS AND RECREATION
PK-EI Cariso Play Area (3)
A01-CP-6014-65043-69526
Capital Assets-Building and Improvements \$ 983,000
DECREASE APPROPRIATION

PARKS AND RECREATION
PK-Var 3rd Dist Park Improvements (3)
A01-CP-91-R400-65043-77110
Rev: Reg Park and Open Space District-CP \$ 868,000
INCREASE REVENUE

PARKS AND RECREATION
PK-EI Cariso Gymnasium (3)
A01-CP-6014-65043-69524
Capital Assets-Building and Improvements \$ 342,000
INCREASE APPROPRIATION

PARKS AND RECREATION
PK-EI Cariso Play Area (3)
A01-CP-88-8752-65043-69526
Rev: State-Other / Capital Projects \$ 345,000
DECREASE REVENUE

PARKS AND RECREATION
PK-EI Cariso Play Area (3)
A01-CP-91-R400-65043-69526
Rev: Reg Park and Open Space District-CP \$ 637,000
DECREASE REVENUE

PARKS AND RECREATION
PK-Var 3rd Dist Park Improvements (3)
A01-CP-6014-65043-77110
Capital Assets-Building and Improvements \$ 868,000
INCREASE APPROPRIATION

PARKS AND RECREATION
Cold Creek High Trail Acquisition (3)
A01-CP-6014-65043-77577
Capital Assets-Building and Improvements \$ 1,000
INCREASE APPROPRIATION

PARKS AND RECREATION
PK-V. Robinson Gardens General Improvements (3)
A01-CP-6014-65043-86284
Capital Assets-Building and Improvements \$ 52,000
INCREASE APPROPRIATION

PARKS AND RECREATION
PK-V. Robinson Gardens Retaining Walls (3)
A01-CP-6014-65043-86480
Capital Assets-Building and Improvements \$ 52,000
DECREASE APPROPRIATION

ADOPTED
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Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Connie Yee

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2013-14
 3 - VOTES

SOURCES

USES

		GENERAL FUND		
		A01-3303		
		Appropriations for Contingencies	\$	130,000
		INCREASE APPROPRIATION		
PARKS AND RECREATION		PARKS AND RECREATION		
PK-Var 4th Dist Park Improvements (4)		PK-Var 4th Dist Park Improvements (4)		
A01-CP-6014-65043-77111		A01-CP-91-R400-65043-77111		
Capital Assets-Building and Improvements	\$ 5,189,000	Rev: Reg Park and Open Space District-CP	\$	5,189,000
DECREASE APPROPRIATION		DECREASE REVENUE		
PARKS AND RECREATION		PARKS AND RECREATION		
Peter F. Schabarum Equestrian Center (4)		Peter F. Schabarum Equestrian Center (4)		
A01-CP-6014-65043-87131		A01-CP-91-R400-65043-87131		
Capital Assets-Building and Improvements	\$ 109,000	Rev: Reg Park and Open Space Dt-C/P	\$	2,000
DECREASE APPROPRIATION		DECREASE REVENUE		
PARKS AND RECREATION		PARKS AND RECREATION		
Cerritos Park Fitness Equipment (4)		Cerritos Park Fitness Equipment (4)		
A01-CP-6014-65043-87182		A01-CP-91-R400-65043-87182		
Capital Assets-Building and Improvements	\$ 73,000	Rev: Reg Park and Open Space District-CP	\$	50,000
DECREASE APPROPRIATION		DECREASE REVENUE		
TOTAL	\$ <u>5,371,000</u>	TOTAL	\$ <u>5,371,000</u>	

JUSTIFICATION:

Reflects the re-allocation of FY 2012-13 carryover based on year-end closing figures.

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

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OCT 0 8 2013

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

Connie Yee

SEP 25 2013

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OF OCT 8 2013

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECTS/REFURBISHMENTS
FISCAL YEAR 2013-14
4 - VOTES

SOURCES

USES

PARKS AND RECREATION
 PK-Acton Part Development (5)
 A01-CP-6014-65043-69190
 Capital Assets-Building and Improvements \$ 8,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 Stephen Sorensen Park Community Building (5)
 A01-CP-96-9919-65043-69276
 Rev: Operating Transfer In / Capital Projects \$ 59,000
 INCREASE REVENUE

PARKS AND RECREATION
 PK-Copperhill Park Development (5)
 A01-CP-6014-65043-69537
 Capital Assets-Building and Improvements \$ 156,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 PK-David March Park Multipurpose Field/Tennis Courts Design (5)
 A01-CP-6014-65043-69558
 Capital Assets-Building and Improvements \$ 373,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 Hasley Canyon Park General Improvements (5)
 A01-CP-6014-65043-69559
 Capital Assets-Building and Improvements \$ 24,000
 DECREASE APPROPRIATION

GENERAL FUND
 A01-3303
 Appropriations for Contingencies \$ 3,518,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 Stephen Sorensen Park Community Building (5)
 A01-CP-6014-65043-69276
 Capital Assets-Building and Improvements \$ 30,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 PK-Bonelli Park Boat Launching Facility (5)
 A01-CP-6014-65043-69542
 Capital Assets-Building and Improvements \$ 120,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 Castaic Sports Complex Pool Project (5)
 A01-CP-6014-65043-69557
 Capital Assets-Building and Improvements \$ 39,000
 INCREASE APPROPRIATION

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

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OCT 0 8 2013

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

Connie Yee

SEP 25 2013

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COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECTS/REFURBISHMENTS
FISCAL YEAR 2013-14
4 - VOTES

SOURCES

USES

PARKS AND RECREATION
 5th District Trails Signage (5)
 A01-CP-6014-65043-69581
 Capital Assets-Building and Improvements \$ 1,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 5th District Trails Signage (5)
 A01-CP-91-R400-65043-69581
 Rev: Reg Park and Open Space District-CP \$ 1,000
 DECREASE REVENUE

PARKS AND RECREATION
 Bonelli Reg Park Trail Bridge Merger (5)
 A01-CP-6014-65043-69584
 Capital Assets-Building and Improvements \$ 318,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 Bonelli Reg Park Trail Bridge Merger(5)
 A01-CP-91-R400-65043-69584
 Rev: Reg Park and Open Space District-CP \$ 120,000
 DECREASE REVENUE

PARKS AND RECREATION
 Bonelli Reg Park Trail Bridge Merger (5)
 A01-CP-96-9919-65043-69584
 Rev: Operating Transfer In / Capital Projects \$ 40,000
 DECREASE REVENUE

PARKS AND RECREATION
 Stephen Sorensen Park Splash Pad (5)
 A01-CP-6014-65043-69679
 Capital Assets-Building and Improvements \$ 96,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 Acton Group Picnic Shelter (5)
 A01-CP-6014-65043-69695
 Capital Assets-Building and Improvements \$ 9,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 Crescenta Valley Dog Park Project (5)
 A01-CP-91-R400-65043-69696
 Rev: Reg Park and Open Space District-CP \$ 645,000
 INCREASE REVENUE

PARKS AND RECREATION
 Crescenta Valley Dog Park Project (5)
 A01-CP-6014-65043-69696
 Capital Assets-Building and Improvements \$ 645,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 Crescenta Valley Skate Park (5)
 A01-CP-6014-65043-69700
 Capital Assets-Building and Improvements \$ 90,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 Jackie Robinson Park Splash Pad (5)
 A01-CP-6014-65043-69702
 Capital Assets-Building and Improvements \$ 1,200,000
 DECREASE APPROPRIATION

ADOPTED
 BOARD OF SUPERVISORS
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 SACHI A. HAMAI
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SEP 25 2013

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2013-14
 4 - VOTES

SOURCES

PARKS AND RECREATION
 Vasquez Rocks Natural Area Addition Acquisition (5)
 A01-CP-6006-65043-70005
 Capital Assets-Land \$ 23,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 PK-Var 5th Dist Park Improvements (5)
 A01-CP-91-R400-65043-77112
 Rev: Reg Park and Open Space District-CP \$ 2,836,000
 INCREASE REVENUE

PARKS AND RECREATION
 Charles White General Improvements (5)
 A01-CP-6014-65043-77140
 Capital Assets-Building and Improvements \$ 1,950,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 PK-Peck Road Water Conserv Park General Improvements (5)
 A01-CP-91-R400-65043-86389
 Rev: Reg Park and Open Space District-CP \$ 3,000
 INCREASE REVENUE

USES

PARKS AND RECREATION
 PK-Vasquez Rocks Reg Park Nature Center (5)
 A01-CP-6014-65043-77092
 Capital Assets-Building and Improvements \$ 224,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 PK-Var 5th Dist Park Improvements (5)
 A01-CP-6014-65043-77112
 Capital Assets-Building and Improvements \$ 2,836,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 William Hart Park Fencing and Parking lot Imps (5)
 A01-CP-6014-65043-77141
 Capital Assets-Building and Improvements \$ 9,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 PK-Walnut Creek Park Trail And Bridge Refurbishment (5)
 A01-CP-6014-65043-86260
 Capital Assets-Building and Improvements \$ 5,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 PK-Peck Road Water Conserv Park General Improvements (5)
 A01-CP-6014-65043-86389
 Capital Assets-Building and Improvements \$ 3,000
 INCREASE APPROPRIATION

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 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2013-14

4 - VOTES

SOURCES

USES

PARKS AND RECREATION

PK-Charter Oak Local Park General Improvements (5)
 A01-CP-6014-65043-86456
 Capital Assets-Building and Improvements \$ 124,000
 DECREASE APPROPRIATION

PARKS AND RECREATION

PK-Arcadia Reg Park Pool Recirculation/Restroom Ada Access (5)
 A01-CP-91-R400-65043-86486
 Rev: Reg Park and Open Space District-CP \$ 51,000
 INCREASE REVENUE

PARKS AND RECREATION

PK-Arcadia Reg Park Pool Recirculation/Restroom Ada Access (5)
 A01-CP-96-9919-65043-86486
 Rev: Operating Transfer In / Capital Projects \$ 1,000
 INCREASE REVENUE

PARKS AND RECREATION

PK-GEORGE LANE/WALKER PARK SWIMMING POOL (5)
 A01-CP-6014-65043-86760
 Capital Assets-Building and Improvements \$ 83,000
 DECREASE APPROPRIATION

PARKS AND RECREATION

PK-Loma Alta Pk Community Room Refurbishment (5)
 A01-CP-6014-65043-86878
 Capital Assets-Building and Improvements \$ 483,000
 DECREASE APPROPRIATION

PARKS AND RECREATION

Crescenta Valley Park - Rfurb General Improvements (5)
 A01-CP-6014-65043-86922
 Capital Assets-Building and Improvements \$ 5,000
 DECREASE APPROPRIATION

PARKS AND RECREATION

La Crescenta Trail Link (5)
 A01-CP-6014-65043-87091
 Capital Assets-Building and Improvements \$ 65,000
 DECREASE APPROPRIATION

PARKS AND RECREATION

PK-Arcadia Reg Park Pool Recirculation/Restroom Ada Access (5)
 A01-CP-6014-65043-86486
 Capital Assets-Building and Improvements \$ 157,000
 INCREASE APPROPRIATION

PARKS AND RECREATION

Arboretum Parking Lot Lights (5)
 A01-CP-6014-65043-86803
 Capital Assets-Building and Improvements \$ 4,000
 INCREASE APPROPRIATION

PARKS AND RECREATION

Crescenta Valley Park - Rfurb General Improvements (5)
 A01-CP-91-R400-65043-86922
 Rev: Reg Park and Open Space District-CP \$ 8,000
 DECREASE REVENUE

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COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECTS/REFURBISHMENTS
FISCAL YEAR 2013-14
4 - VOTES

SOURCES

USES

PARKS AND RECREATION
 Castaic Lake General Improvements II (5)
 A01-CP-6014-65043-87176
 Capital Assets-Building and Improvements \$ 1,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 William S. Hart Park Entrance Renovation Project (5)
 A01-CP-6014-65043-87132
 Capital Assets-Building and Improvements \$ 8,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 Bonelli Equestrian Center Refurbishment (5)
 A01-CP-6014-65043-87196
 Capital Assets-Building and Improvements \$ 1,950,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 Apollo Park Refurbishments (5)
 A01-CP-6014-65043-87197
 Capital Assets-Building and Improvements \$ 373,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 Pamela Park Refurbishments (5)
 A01-CP-6014-65043-87198
 Capital Assets-Building and Improvements \$ 483,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 Val Verde Park Kitchen Refurbishment (5)
 A01-CP-6014-65043-87199
 Capital Assets-Building and Improvements \$ 242,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 Bonelli Park Fishing Pier Repair (5)
 A01-CP-6014-65043-87201
 Capital Assets-Building and Improvements \$ 232,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 Crescenta Valley Skate Park (5)
 A01-CP-6014-65043-69700
 Capital Assets-Building and Improvements \$ 800,000
 DECREASE APPROPRIATION

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 SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2013-14
 4 - VOTES

SOURCES

USES

PARKS AND RECREATION
 George Lane Skate Park (5)
 A01-CP-6014-65043-69701
 Capital Assets-Building and Improvements \$ 1,200,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 Jackie Robinson Park Shade Structure (5)
 A01-CP-6014-65043-87177
 Capital Assets-Building and Improvements \$ 125,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 Pear Blossom Park Shade Structure (5)
 A01-CP-6014-65043-87178
 Capital Assets-Building and Improvements \$ 65,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 George Lane Park Shade Structure (5)
 A01-CP-6014-65043-87179
 Capital Assets-Building and Improvements \$ 100,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 Stephen Sorensen Park Shade Structure (5)
 A01-CP-6014-65043-87180
 Capital Assets-Building and Improvements \$ 75,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 Castaic Sports Complex Playground and Shade Structure (5)
 A01-CP-6014-65043-87181
 Capital Assets-Building and Improvements \$ 450,000
 DECREASE APPROPRIATION

TOTAL \$ 11,233,000

TOTAL \$ 11,233,000

JUSTIFICATION:

Reflects the re-allocation of FY 2012-13 carryover based on year-end closing figures and new revenue from Proposition A Excess Funds in the amount of \$2,836,000.

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COUNTY OF LOS ANGELES
 SUPPLEMENTAL BUDGET ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2013-14
 4 - VOTES

SOURCES

USES

GENERAL FUND
 A01-3303
 Appropriations for Contingencies \$ 6,851,000
 DECREASE APPROPRIATION

PROBATION
 Replacement Camp (3)
 A01-CP-6014-65042-77295
 Capital Assets-Building and Improvements \$ 7,766,000
 INCREASE APPROPRIATION

PROBATION
 PB CJH Security Enhancement PH I (1)
 A01-CP-6014-65042-86952
 Capital Assets-Building and Improvements \$ 220,000
 DECREASE APPROPRIATION

PROBATION
 PB LP Security Enhancement PH I (4)
 A01-CP-6014-65042-86953
 Capital Assets-Building and Improvements \$ 181,000
 DECREASE APPROPRIATION

PROBATION
 PB BJN Security Enhancement PH I (5)
 A01-CP-6014-65042-86954
 Capital Assets-Building and Improvements \$ 299,000
 DECREASE APPROPRIATION

PROBATION
 PB Camp Rockey Modular Living Unit PH II (5)
 A01-CP-6014-65042-86958
 Capital Assets-Building and Improvements \$ 38,000
 DECREASE APPROPRIATION

PROBATION
 PB CMYC CCTV PH II (5)
 A01-CP-6014-65042-86960
 Capital Assets-Building and Improvements \$ 177,000
 DECREASE APPROPRIATION

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TOTAL \$ 7,766,000

TOTAL \$ 7,766,000

JUSTIFICATION:

Reflects the carryover of appropriations due to lower or higher than anticipated FY 12-13 expenditures and the increase of appropriation from available fund balance to supplement the Camp Kilpatrick Replacement Project.

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COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECTS/REFURBISHMENTS
FISCAL YEAR 2013-14
4 - VOTES

SOURCES

GENERAL FUND
A01-3303
Appropriations for Contingencies \$ 151,000
DECREASE APPROPRIATION

USES

PUBLIC HEALTH
EHS Underground Storage Tank Removal and Replacement Project (1)
A01-CP-6014-65058-87138
Capital Assets-Building and Improvements \$ 151,000
INCREASE APPROPRIATION

TOTAL: \$ 151,000

TOTAL: \$ 151,000

JUSTIFICATION:

Reflects the carryover of appropriation due to lower or higher than anticipated FY 12-13 expenditures.

ADOPTED
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**SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECTS/REFURBISHMENTS
FISCAL YEAR 2013-14
4 - VOTES**

SOURCES

USES

PUBLIC LIBRARY
PL-Lawndale Library (2)
A01-CP-6014-65044-77481
Capital Assets-Building and Improvements \$ 19,000
DECREASE APPROPRIATION

PUBLIC LIBRARY
PL-Topanga Library (3)
A01-CP-6014-65044-77484
Capital Assets-Building and Improvements \$ 214,000
DECREASE APPROPRIATION

PUBLIC LIBRARY
Diamond Bar Library (4)
A01-CP-96-9919-65044-77601
Rev: Operating Transfer In / Capital Projects \$ 30,000
INCREASE REVENUE

PUBLIC LIBRARY
Stevenson Ranch Library (5)
A01-CP-6014-65044-77602
Capital Assets-Building and Improvements \$ 6,299,000
DECREASE APPROPRIATION

PUBLIC LIBRARY
Quartz Hills New Library (5)
A01-CP-96-9919-65044-77606
Rev: Operating Transfer In / Capital Projects \$ 4,000,000
INCREASE REVENUE

PUBLIC LIBRARY
South Whittier Library Relocation (4)
A01-CP-6014-65044-77603
Capital Assets-Building and Improvements \$ 1,689,000
DECREASE APPROPRIATION

PUBLIC LIBRARY
Hacienda Heights Library Refurbishment (4)
A01-CP-6014-65044-87168
Capital Assets-Building and Improvements \$ 661,000
DECREASE APPROPRIATION

GENERAL FUND
A01-3303
Appropriations for Contingencies \$ 3,059,000
INCREASE APPROPRIATION

PUBLIC LIBRARY
PL-Lawndale Library (2)
A01-CP-96-9919-65044-77481
Rev: Operating Transfer In / Capital Projects \$ 8,000
DECREASE REVENUE

PUBLIC LIBRARY
PL-Topanga Library (3)
A01-CP-96-9919-65044-77484
Rev: Operating Transfer In / Capital Projects \$ 128,000
DECREASE REVENUE

PUBLIC LIBRARY
East Rancho Dominguez Library (2)
A01-CP-6014-65044-77600
Capital Assets-Building and Improvements \$ 85,000
INCREASE APPROPRIATION

PUBLIC LIBRARY
Diamond Bar Library (4)
A01-CP-6014-65044-77601
Capital Assets-Building and Improvements \$ 30,000
INCREASE APPROPRIATION

PUBLIC LIBRARY
Lakewood Library Land Acquisition (4)
A01-CP-6006-65044-77604
Capital Assets-Building and Improvements \$ 1,000
INCREASE APPROPRIATION

PUBLIC LIBRARY
Quartz Hills New Library (5)
A01-CP-6014-65044-77606
Capital Assets-Building and Improvements \$ 14,534,000
INCREASE APPROPRIATION

ADOPTED
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COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2013-14
 3 - VOTES

SOURCES

PUBLIC WAYS FACILITIES
 2nd Dist Florence/Firestone-Streetscape Improvements (2)
 A01-CP-6014-65050-86917
 Capital Assets-Building and Improvements \$ 675,000
 DECREASE APPROPRIATION

PUBLIC WAYS FACILITIES
 San Gabriel River Bike Trail Realignment-Phase 3 (4)
 A01-CP-6014-65050-87082
 Capital Assets-Building and Improvements \$ 29,000
 DECREASE APPROPRIATION

PUBLIC WAYS FACILITIES
 San Gabriel River Bike Trail Realignment-Phase 4 (4)
 A01-CP-6014-65050-87083
 Capital Assets-Building and Improvements \$ 77,000
 DECREASE APPROPRIATION

TOTAL \$ 781,000

USES

GENERAL FUND
 A01-3303
 Appropriations for Contingencies \$ 581,000
 INCREASE APPROPRIATION

PUBLIC WAYS FACILITIES
 2nd Dist Florence/Firestone-Streetscape Improvements (2)
 A01-CP-90-8941-65050-86917
 Rev: Federal Aid-Construction / Capital Projects \$ 173,000
 DECREASE REVENUE

PUBLIC WAYS FACILITIES
 South Bay Bike Trail Refurb (4)
 A01-CP-6014-65050-87004
 Capital Assets-Building and Improvements \$ 27,000
 INCREASE APPROPRIATION

\$ 781,000

JUSTIFICATION:

Reflects the carryover of appropriation due to lower or higher than anticipated FY 12-13 expenditures and completion of the Second District Florence/Firestone Streetscape Improvements Project.

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COUNTY OF LOS ANGELES
 SUPPLEMENTAL BUDGET ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2013-14
 4 - VOTES

SOURCES

USES

GENERAL FUND-FUND BALANCE
 A01-3303
 Appropriations for Contingencies
 DECREASE APPROPRIATION \$ 8,201,000

SHERIFF'S DEPARTMENT
 SH-Laundry Replacement Project (5)
 A01-CP-6014-65046-69718
 Capital Assets-Building and Improvements \$ 7,000,000
 INCREASE APPROPRIATION

SHERIFF'S DEPARTMENT
 East LA New Sheriff Station (1)
 A01-CP-6014-65046-77153
 Capital Assets-Building and Improvements \$ 110,000
 DECREASE APPROPRIATION

SHERIFF'S DEPARTMENT
 Sheriff Parks Bureau East Modular Building Replacement (5)
 A01-CP-6014-65046-77296
 Capital Assets-Building and Improvements \$ 324,000
 INCREASE APPROPRIATION

SHERIFF'S DEPARTMENT
 SH-Special Enforc Bureau Replacement Facility (1)
 A01-CP-6014-65046-77397
 Capital Assets-Building and Improvements \$ 134,000
 INCREASE APPROPRIATION

SHERIFF'S DEPARTMENT
 Pitchess Detention Ctr New Barracks (5)
 A01-CP-6014-65046-77520
 Capital Assets-Building and Improvements \$ 412,000
 DECREASE APPROPRIATION

SHERIFF'S DEPARTMENT
 Parks Bureau Dock Building Renovation (5)
 A01-CP-6014-65046-77591
 Capital Assets-Building and Improvements \$ 172,000
 INCREASE APPROPRIATION

SHERIFF'S DEPARTMENT
 SH-Santa Clarita Sheriff Station Soil Remediation (5)
 A01-CP-6014-65046-86371
 Capital Assets-Building and Improvements \$ 7,000
 INCREASE APPROPRIATION

SHERIFF'S DEPARTMENT
 SH-Biscailuz Center Training Academy Phase II (1)
 A01-CP-96-9919-65046-86801
 Rev: Operating Transfer In / Capital Projects \$ 2,000
 INCREASE REVENUE

SHERIFF'S DEPARTMENT
 SH-Biscailuz Center Training Academy Phase II (1)
 A01-CP-6014-65046-86801
 Capital Assets-Building and Improvements \$ 1,847,000
 INCREASE APPROPRIATION

ADOPTED
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**COUNTY OF LOS ANGELES
 SUPPLEMENTAL BUDGET ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2013-14
 4 - VOTES**

SOURCES

SHERIFF'S DEPARTMENT
 SH-Lennox Station Refurbishment (2)
 A01-CP-6014-65046-86902
 Capital Assets-Building and Improvements \$ 1,505,000
 DECREASE APPROPRIATION

SHERIFF'S DEPARTMENT
 SH-Rfurb-MCJ Facility (1)
 A01-CP-6014-65046-86969
 Capital Assets-Building and Improvements \$ 394,000
 DECREASE APPROPRIATION

SHERIFF'S DEPARTMENT
 OPS Conversion Renovations (All)
 A01-CP-6014-65046-87103
 Capital Assets-Building and Improvements \$ 148,000
 DECREASE APPROPRIATION

TOTAL \$ 10,772,000

USES

SHERIFF'S DEPARTMENT
 SH-Lennox Station Refurbishment (2)
 A01-CP-92-R402-65046-86902
 Rev: Criminal Justice Facility Temp Construction Fd / CP \$ 1,070,000
 DECREASE REVENUE

SHERIFF'S DEPARTMENT
 Expansion and Renovation (2)
 A01-CP-6014-65046-87023
 Capital Assets-Building and Improvements \$ 156,000
 INCREASE APPROPRIATION

SHERIFF'S DEPARTMENT
 Office Renovation (1)
 A01-CP-6014-65046-87112
 Capital Assets-Building and Improvements \$ 62,000
 INCREASE APPROPRIATION

TOTAL \$ 10,772,000

JUSTIFICATION:

Reflects the carryover of appropriation due to lower or higher than anticipated FY 12-13 expenditures, and an increase in appropriation from available fund balance for the PDC Laundry Facility Replacement project. The increase in Operating Transfers In / Capital Projects is related to the Civic Art Special Fund.

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COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2013-14
 4 - VOTES

SOURCES

USES

GENERAL FUND
 A01-3303
 Appropriations for Contingencies \$ 20,175,000
 DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 ELA Community Arts and Theatre Center (1)
 A01-CP-6014-65099-77154
 Capital Assets-Building and Improvements \$ 8,501,000
 INCREASE APPROPRIATION

PROVISIONAL FINANCING USES-VARIOUS
 A01-CB-2000-13749-13760
 Services and Supplies \$ 3,553,000
 DECREASE APPROPRIATION

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 COUNTY OF LOS ANGELES

VARIOUS CAPITAL PROJECTS
 Various-Pocket Park Developments (1)
 A01-CP-6014-65099-69508
 Capital Assets-Building and Improvements \$ 1,570,000
 DECREASE APPROPRIATION

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VARIOUS CAPITAL PROJECTS
 Lake Los Angeles Library (5)
 A01-CP-6014-65099-69697
 Capital Assets-Building and Improvements \$ 3,694,000
 DECREASE APPROPRIATION

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VARIOUS CAPITAL PROJECTS
 Ford Theatre Office Development and Site Expansion (3)
 A01-CP-6014-65099-75868
 Capital Assets-Building and Improvements \$ 50,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Various 2nd District Projects (2)
 A01-CP-6014-65099-77013
 Capital Assets-Building and Improvements \$ 502,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Various 1st District Improvements (1)
 A01-CP-6014-65099-77043
 Capital Assets-Building and Improvements \$ 73,000
 DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Various 2nd District Improvements (2)
 A01-CP-6014-65099-77044
 Capital Assets-Building and Improvements \$ 132,000
 DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Various 3rd District Improvements (3)
 A01-CP-6014-65099-77045
 Capital Assets-Building and Improvements \$ 300,000
 DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Various 4th District Improvements (4)
 A01-CP-6014-65099-77046
 Capital Assets-Building and Improvements \$ 71,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Fire Station 65 Low Impact Development (3)
 A01-CP-6014-65099-77127
 Capital Assets-Building and Improvements \$ 26,000
 DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Santa Monica Canyon Channel Diversion (3)
 A01-CP-6014-65099-77128
 Capital Assets-Building and Improvements \$ 105,000
 INCREASE APPROPRIATION

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COUNTY OF LOS ANGELES
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 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2013-14
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SOURCES

USES

VARIOUS CAPITAL PROJECTS
 Santa Clarita Valley County Government Center (5)
 A01-CP-6014-65099-77143
 Capital Assets-Building and Improvements \$ 500,000
 DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Fire Station 67 Low Impact Development (3)
 A01-CP-6014-65099-77146
 Capital Assets-Building and Improvements \$ 125,000
 DECREASE APPROPRIATION

PROVISIONAL FINANCING USES-VARIOUS
 A01-CB-2000-13749-13760
 Services and Supplies \$ 100,000
 DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Monroe High School Based Health Center (3)
 A01-CP-88-8752-65099-77178
 Rev: State-Other / Capital Projects \$ 1,063,000
 INCREASE REVENUE

VARIOUS CAPITAL PROJECTS
 Monroe High School Based Health Center (3)
 A01-CP-94-9923-65099-77178
 Rev: Other Grants and Contributions / CP \$ 436,000
 INCREASE REVENUE

VARIOUS CAPITAL PROJECTS
 3rd District Homeless Projects (3)
 A01-CP-6014-65099-77493
 Capital Assets-Building and Improvements \$ 150,000
 DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 San Fernando High School Teen Health Center (3)
 A01-CP-6014-65099-77152
 Capital Assets-Building and Improvements \$ 1,230,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Monroe High School Based Health Center (3)
 A01-CP-6014-65099-77178
 Capital Assets-Building and Improvements \$ 1,189,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Topanga Underground Utility District (3)
 A01-CP-6014-65099-77441
 Capital Assets-Building and Improvements \$ 1,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Lennox Library and Community Center (2)
 A01-CP-6014-65099-77605
 Capital Assets-Building and Improvements \$ 151,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Various-Victoria Landfill Investigation Soil Rem (2)
 A01-CP-6014-65099-86478
 Capital Assets-Building and Improvements \$ 72,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Various-Rfurb-Mitigation/Remediation (All)
 A01-CP-6014-65099-86612
 Capital Assets-Building and Improvements \$ 8,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Various-Rfurb-Gen Refurbishments (All)
 A01-CP-6014-65099-86613
 Capital Assets-Building and Improvements \$ 84,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Various-Rfurb-Var DPW Office Site Impts (All)
 A01-CP-6014-65099-86708
 Capital Assets-Building and Improvements \$ 6,070,000
 INCREASE APPROPRIATION

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

Connie Yee

#92

OF OCT 8 2013

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2013-14
 4 - VOTES

SOURCES

USES

VARIOUS CAPTIAL PROJECTS
 Zuma Beach Restroom 7 Septic System Replacement (3)
 A01-CP-6014-65099-86858
 Capital Assets-Building and Improvements \$ 38,000
 DECREASE APPROPRIATION

VARIOUS CAPTIAL PROJECTS
 VR-Zuma BH Rstm Maint Yard Septic System (3)
 A01-CP-6014-65099-86859
 Capital Assets-Building and Improvements \$ 311,000
 DECREASE APPROPRIATION

VARIOUS CAPTIAL PROJECTS
 Various-Septic System Improvements (All)
 A01-CP-6014-65099-86726
 Capital Assets-Building and Improvements \$ 21,000
 INCREASE APPROPRIATION

VARIOUS CAPTIAL PROJECTS
 Zuma Beach Restroom 6 Septic System Replacement (3)
 A01-CP-6014-65099-86857
 Capital Assets-Building and Improvements \$ 110,000
 INCREASE APPROPRIATION

VARIOUS CAPTIAL PROJECTS
 VR-Zuma BH Rstm Maint Yard Septic System (3)
 A01-CP-96-9919-65099-86859
 Rev: Operating Transfer In / Capital Projects \$ 19,000
 DECREASE REVENUE

VARIOUS CAPTIAL PROJECTS
 Zuma #2 Septic Replace (3)
 A01-CP-6014-65099-86931
 Capital Assets-Building and Improvements \$ 80,000
 INCREASE APPROPRIATION

VARIOUS CAPTIAL PROJECTS
 Zuma #8 Septic Replace (3)
 A01-CP-6014-65099-86933
 Capital Assets-Building and Improvements \$ 93,000
 INCREASE APPROPRIATION

VARIOUS CAPTIAL PROJECTS
 Zuma #9 Septic Replace (3)
 A01-CP-6014-65099-86934
 Capital Assets-Building and Improvements \$ 94,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Eastern Hill Improvements (1)
 A01-CP-6014-65099-86970
 Capital Assets-Building and Improvements \$ 1,239,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Soil and Groundwater Remediation (2)
 A01-CP-6014-65099-87015
 Capital Assets-Building and Improvements \$ 155,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Fiji Way Soil and Groundwater Remediation (4)
 A01-CP-6014-65099-87017
 Capital Assets-Building and Improvements \$ 500,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Mission Canyon Landfill Soil Remediation (3)
 A01-CP-6014-65099- 87113
 Capital Assets-Building and Improvements \$ 1,255,000
 INCREASE APPROPRIATION

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

92 OCT 08 2013

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

Connie Yee

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2013-14
 4 - VOTES

SOURCES

VARIOUS CAPITAL PROJECTS
 Lost Hills Sheriff Soil Remediation (3)
 A01-CP-6014-65099-87114
 Capital Assets-Building and Improvements \$ 1,000
 DECREASE APPROPRIATION

USES

VARIOUS CAPITAL PROJECTS
 Omega Chemical Superfund Site Soil & Groundwater Remediation (1)
 A01-CP-6014-65099-87128
 Capital Assets-Building and Improvements \$ 3,500,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Munz Mendehal Wastewater Facility Upgrade (5)
 A01-CP-6014-65099-87129
 Capital Assets-Building and Improvements \$ 136,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Miller Kilpatrick Wastewater Facility Upgrade (3)
 A01-CP-6014-65099-87130
 Capital Assets-Building and Improvements \$ 205,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Wilmington Family Health Center ADA Upgrade (2)
 A01-CP-6014-65099-87143
 Capital Assets-Building and Improvements \$ 20,000
 DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Edelman Westside Mental Health Center ADA Upgrade (3)
 A01-CP-6014-65099-87144
 Capital Assets-Building and Improvements \$ 60,000
 DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Carson Regional Public Library ADA Upgrade (2)
 A01-CP-6014-65099-87146
 Capital Assets-Building and Improvements \$ 26,000
 DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 MdR Pkg Lots 5 & 7 Stormwater BMPs (4)
 A01-CP-90-8938-65099-87155
 Rev: Federal-Other / Capital Projects \$ 160,000
 INCREASE REVENUE

VARIOUS CAPITAL PROJECTS
 MdR Pkg Lots 5 & 7 Stormwater BMPs (4)
 A01-CP-6014-65099-87155
 Capital Assets-Building and Improvements \$ 237,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Fire Camp 11 - Life Safety Improvements (5)
 A01-CP-6014-65099-87157
 Capital Assets-Building and Improvements \$ 426,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Fire Camp 13 - Life Safety Improvements (3)
 A01-CP-6014-65099-87158
 Capital Assets-Building and Improvements \$ 320,000
 INCREASE APPROPRIATION

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

Connie Yee

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2013-14
 4 - VOTES

SOURCES

USES

GENERAL FUND
 A01-3303
 Appropriations for Contingencies \$ 40,175,000
 DECREASE APPROPRIATION

VARIOUS CAPTIAL PROJECTS
 ELA Community Arts and Theatre Center (1)
 A01-CP-6014-65099-77154
 Capital Assets-Building and Improvements \$ 8,501,000
 INCREASE APPROPRIATION

PROVISIONAL FINANCING USES-VARIOUS
 A01-CB-2000-13749-13760
 Services and Supplies \$ 3,553,000
 DECREASE APPROPRIATION

VARIOUS CAPTIAL PROJECTS
 Various-Pocket Park Developments (1)
 A01-CP-6014-65099-69508
 Capital Assets-Building and Improvements \$ 1,570,000
 DECREASE APPROPRIATION

VARIOUS CAPTIAL PROJECTS
 Lake Los Angeles Library (5)
 A01-CP-6014-65099-69697
 Capital Assets-Building and Improvements \$ 3,694,000
 DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Ford Theatre Office Development and Site Expansion (3)
 A01-CP-6014-65099-75868
 Capital Assets-Building and Improvements \$ 50,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Various 2nd District Projects (2)
 A01-CP-6014-65099-77013
 Capital Assets-Building and Improvements \$ 502,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Various 1st District Improvements (1)
 A01-CP-6014-65099-77043
 Capital Assets-Building and Improvements \$ 73,000
 DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Various 2nd District Improvements (2)
 A01-CP-6014-65099-77044
 Capital Assets-Building and Improvements \$ 132,000
 DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Various 3rd District Improvements (3)
 A01-CP-6014-65099-77045
 Capital Assets-Building and Improvements \$ 300,000
 DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Various 4th District Improvements (4)
 A01-CP-6014-65099-77046
 Capital Assets-Building and Improvements \$ 71,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Fire Station 65 Low Impact Development (3)
 A01-CP-6014-65099-77127
 Capital Assets-Building and Improvements \$ 26,000
 DECREASE APPROPRIATION

VARIOUS CAPTIAL PROJECTS
 Santa Monica Canyon Channel Diversion (3)
 A01-CP-6014-65099-77128
 Capital Assets-Building and Improvements \$ 105,000
 INCREASE APPROPRIATION

Connie Yee

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2013-14
 4 - VOTES

SOURCES

USES

VARIOUS CAPTIAL PROJECTS
 Santa Clarita Valley County Government Center (5)
 A01-CP-6014-65099-77143
 Capital Assets-Building and Improvements \$ 500,000
 DECREASE APPROPRIATION

VARIOUS CAPTIAL PROJECTS
 Fire Station 67 Low Impact Development (3)
 A01-CP-6014-65099-77146
 Capital Assets-Building and Improvements \$ 125,000
 DECREASE APPROPRIATION

PROVISIONAL FINANCING USES-VARIOUS
 A01-CB-2000-13749-13760
 Services and Supplies \$ 100,000
 DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Monroe High School Based Health Center (3)
 A01-CP-88-8752-65099-77178
 Rev: State-Other / Capital Projects \$ 1,063,000
 INCREASE REVENUE

VARIOUS CAPITAL PROJECTS
 Monroe High School Based Health Center (3)
 A01-CP-94-9923-65099-77178
 Rev: Other Grants and Contributions / CP \$ 436,000
 INCREASE REVENUE

VARIOUS CAPITAL PROJECTS
 3rd District Homeless Projects (3)
 A01-CP-6014-65099-77493
 Capital Assets-Building and Improvements \$ 150,000
 DECREASE APPROPRIATION

VARIOUS CAPTIAL PROJECTS
 San Fernando High School Teen Health Center (3)
 A01-CP-6014-65099-77152
 Capital Assets-Building and Improvements \$ 1,230,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Monroe High School Based Health Center (3)
 A01-CP-6014-65099-77178
 Capital Assets-Building and Improvements \$ 1,189,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Topanga Underground Utility District (3)
 A01-CP-6014-65099-77441
 Capital Assets-Building and Improvements \$ 1,000
 INCREASE APPROPRIATION

VARIOUS CAPTIAL PROJECTS
 Lennox Library and Community Center (2)
 A01-CP-6014-65099-77605
 Capital Assets-Building and Improvements \$ 151,000
 INCREASE APPROPRIATION

VARIOUS CAPTIAL PROJECTS
 Various-Victoria Landfill Investigation Soil Rem (2)
 A01-CP-6014-65099-86478
 Capital Assets-Building and Improvements \$ 72,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Various-Rfurb-Mitigation/Remediation (All)
 A01-CP-6014-65099-86612
 Capital Assets-Building and Improvements \$ 8,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Various-Rfurb-Gen Refurbishments (All)
 A01-CP-6014-65099-86613
 Capital Assets-Building and Improvements \$ 84,000
 INCREASE APPROPRIATION

VARIOUS CAPTIAL PROJECTS
 Various-Rfurb-Var DPW Office Site Imps (All)
 A01-CP-6014-65099-86708
 Capital Assets-Building and Improvements \$ 6,070,000
 INCREASE APPROPRIATION

Connie Yee

SEP 25 2013

#92 OF OCT 8 2013

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2013-14
 4 - VOTES

SOURCES

USES

VARIOUS CAPTIAL PROJECTS
 Zuma Beach Restroom 7 Septic System Replacement (3)
 A01-CP-6014-65099-86858
 Capital Assets-Building and Improvements \$ 38,000
 DECREASE APPROPRIATION

VARIOUS CAPTIAL PROJECTS
 VR-Zuma BH Rstm Maint Yard Septic System (3)
 A01-CP-6014-65099-86859
 Capital Assets-Building and Improvements \$ 311,000
 DECREASE APPROPRIATION

VARIOUS CAPTIAL PROJECTS
 Various-Septic System Improvements (All)
 A01-CP-6014-65099-86726
 Capital Assets-Building and Improvements \$ 21,000
 INCREASE APPROPRIATION

VARIOUS CAPTIAL PROJECTS
 Zuma Beach Restroom 6 Septic System Replacement (3)
 A01-CP-6014-65099-86857
 Capital Assets-Building and Improvements \$ 110,000
 INCREASE APPROPRIATION

VARIOUS CAPTIAL PROJECTS
 VR-Zuma BH Rstm Maint Yard Septic System (3)
 A01-CP-96-9919-65099-86859
 Rev: Operating Transfer In / Capital Projects \$ 19,000
 DECREASE REVENUE

VARIOUS CAPTIAL PROJECTS
 Zuma #2 Septic Replace (3)
 A01-CP-6014-65099-86931
 Capital Assets-Building and Improvements \$ 80,000
 INCREASE APPROPRIATION

VARIOUS CAPTIAL PROJECTS
 Zuma #8 Septic Replace (3)
 A01-CP-6014-65099-86933
 Capital Assets-Building and Improvements \$ 93,000
 INCREASE APPROPRIATION

VARIOUS CAPTIAL PROJECTS
 Zuma #9 Septic Replace (3)
 A01-CP-6014-65099-86934
 Capital Assets-Building and Improvements \$ 94,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Eastern Hill Improvements (1)
 A01-CP-6014-65099-86970
 Capital Assets-Building and Improvements \$ 1,239,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Soil and Groundwater Remediation (2)
 A01-CP-6014-65099-87015
 Capital Assets-Building and Improvements \$ 155,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Fiji Way Soil and Groundwater Remediation (4)
 A01-CP-6014-65099-87017
 Capital Assets-Building and Improvements \$ 500,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Mission Canyon Landfill Soil Remediation (3)
 A01-CP-6014-65099- 87113
 Capital Assets-Building and Improvements \$ 1,255,000
 INCREASE APPROPRIATION

Connie Yee

#92

OF OCT 8 2013

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2013-14
 4 - VOTES

SOURCES

USES

VARIOUS CAPITAL PROJECTS
 Lost Hills Sheriff Soil Remediation (3)
 A01-CP-6014-65099-87114
 Capital Assets-Building and Improvements \$ 1,000
 DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Omega Chemical Superfund Site Soil & Groundwater Remediation (1)
 A01-CP-6014-65099-87128
 Capital Assets-Building and Improvements \$ 3,500,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Munz Mendenhall Wastewater Facility Upgrade (5)
 A01-CP-6014-65099-87129
 Capital Assets-Building and Improvements \$ 136,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Miller Kilpatrick Wastewater Facility Upgrade (3)
 A01-CP-6014-65099-87130
 Capital Assets-Building and Improvements \$ 205,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Wilmington Family Health Center ADA Upgrade (2)
 A01-CP-6014-65099-87143
 Capital Assets-Building and Improvements \$ 20,000
 DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Edelman Westside Mental Health Center ADA Upgrade (3)
 A01-CP-6014-65099-87144
 Capital Assets-Building and Improvements \$ 60,000
 DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Carson Regional Public Library ADA Upgrade (2)
 A01-CP-6014-65099-87146
 Capital Assets-Building and Improvements \$ 26,000
 DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 MdR Pkg Lots 5 & 7 Stormwater BMPs (4)
 A01-CP-90-8938-65099-87155
 Rev: Federal-Other / Capital Projects \$ 160,000
 INCREASE REVENUE

VARIOUS CAPITAL PROJECTS
 MdR Pkg Lots 5 & 7 Stormwater BMPs (4)
 A01-CP-6014-65099-87155
 Capital Assets-Building and Improvements \$ 237,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Fire Camp 11 - Life Safety Improvements (5)
 A01-CP-6014-65099-87157
 Capital Assets-Building and Improvements \$ 426,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Fire Camp 13 - Life Safety Improvements (3)
 A01-CP-6014-65099-87158
 Capital Assets-Building and Improvements \$ 320,000
 INCREASE APPROPRIATION

Connie Yee

SEP 25 2013

#92

OF OCT 8 2013

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

October 8, 2013

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 13-14

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PG 1

BA DETAIL - SEE ATTACHMENT PG 1

SOURCES TOTAL: \$ 4,671,000

USES TOTAL: \$ 4,671,000

JUSTIFICATION

This appropriation adjustment reflects the carryover of unexpended FY 12-13 appropriation and an increase in revenue (Gap Loan) based on year-end closing figures; also includes a transfer of \$125K from capital project (CP86671) for Antelope Valley Service Center deferred maintenance.

ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

[Signature]

AUTHORIZED SIGNATURE Dawn McDivitt, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) #92 OCT 08 2013

[Signature] SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

- RECOMMENDATION

- APPROVED AS REQUESTED

AUDITOR-CONTROLLER

BY [Signature] Oct 8 20 13

CHIEF EXECUTIVE OFFICER

BY [Signature] Oct 8 20 13

B.A. NO. S2

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
FISCAL YEAR 2013-14
4 - VOTES

SOURCES

USES

GENERAL FUND
 A01-3303
 Appropriations for Contingencies \$ 2,877,000
 DECREASE APPROPRIATION

EXTRAORDINARY MAINTENANCE
 A01-CF-96-9911-12810
 Operating Transfer In \$ 1,794,000
 INCREASE REVENUE

EXTRAORDINARY MAINTENANCE
 A01-CF-2000-12810
 Services and Supplies \$ 4,671,000
 INCREASE APPROPRIATION

TOTAL \$ 4,671,000

TOTAL \$ 4,671,000

JUSTIFICATION: This appropriation adjustment reflects the carryover of unexpended FY 12-13 appropriation and an increase in revenue (Gap Loan) based on year-end closing figures; also includes a transfer of \$125K from capital project (CP86671) for Antelope Valley Service Center deferred maintenance.

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

9 2

OCT 0 8 2013

Sachi A. Hamae
SACHI A. HAMAIE
EXECUTIVE OFFICER

Connie Yee

S2 *October 8, 2013*

9 2 OF OCT 8 2013

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

October 8, 2013

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 13-14

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PG 1

BA DETAIL - SEE ATTACHMENT PG 1

SOURCES TOTAL: \$ 49,671,000

USES TOTAL: \$ 49,671,000

JUSTIFICATION

This appropriation adjustment reflects the carryover of unexpended FY 12-13 appropriation and an increase in revenue (Gap Loan) based on year-end closing figures; also includes a transfer of \$125K from capital project (CP86671) for Antelope Valley Service Center deferred maintenance; and additional funds from fund balance for HOR repairs and future projects.

AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY C. Ryan

CHIEF EXECUTIVE OFFICER

BY Alan McQuinn

B.A. NO. S2

Sept. 25 20 13

September 25 20 13

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

#92

OF OCT 8 2013

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 FISCAL YEAR 2013-14
 4 - VOTES

SOURCES

USES

GENERAL FUND
 A01-3303
 Appropriations for Contingencies \$ 47,877,000
 DECREASE APPROPRIATION

EXTRAORDINARY MAINTENANCE
 A01-CF-96-9911-12810
 Operating Transfer In \$ 1,794,000
 INCREASE REVENUE

EXTRAORDINARY MAINTENANCE
 A01-CF-2000-12810
 Services and Supplies \$ 49,671,000
 INCREASE APPROPRIATION

TOTAL \$ 49,671,000

TOTAL \$ 49,671,000

JUSTIFICATION: This appropriation adjustment reflects the carryover of unexpended FY 12-13 appropriation and an increase in revenue (Gap Loan) based on year-end closing figures; also includes a transfer of \$125K from capital project (CP86671) for Antelope Valley Service Center deferred maintenance; and additional funds from fund balance for HOR repairs and future projects.

Connie Yee

SEP 25 2013

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

October 8, 2013

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 13-14

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PG 1-2

BA DETAIL - SEE ATTACHMENT PG 1-2

SOURCES TOTAL: \$ 9,512,000

USES TOTAL: \$ 9,512,000

JUSTIFICATION

Reflects the carryover of FY 12-13 appropriation and a reduction in revenue. Funding transfers from PFD include \$2.891M one time Bio Tech funds to PFU; \$50K DCSS for FF&E; \$12K to Library for thumb drives; funding transfers via PFD for funding agreements to the following agencies: \$2.475M from HHP fund to CDC for permanent supportive housing units; \$150K to Basset Unified for BHS technology equipment; \$650K to Whittier City School District for a Joint use facility project; \$150K to LA Family Housing for a permanent supportive housing project; and \$200K to LA Neighborhood Land Trust for beautification project in Westlake/McArthur Area.

ADOPTED

BOARD OF SUPERVISORS

COUNTY OF LOS ANGELES

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

[Signature]

AUTHORIZED SIGNATURE Dawn McDivitt, Manager, CEO

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

[] ACTION

[x] RECOMMENDATION

[x] APPROVED AS REQUESTED

[] APPROVED AS REVISED

AUDITOR-CONTROLLER

BY [Signature]

CHIEF EXECUTIVE OFFICER

BY [Signature]

B.A. NO. S3

Oct. 8 20 13

Oct 8 20 13

#92

OF OCT

8 2013

COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

October 8, 2013

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 13-14

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PG 1-2

BA DETAIL - SEE ATTACHMENT PG 1-2

SOURCES TOTAL: \$ 14,425,000

USES TOTAL: \$ 14,425,000

JUSTIFICATION

Reflects the carryover of FY 12-13 appropriation and a reduction in revenue. Funding transfers from PFD include \$2.891M one time Bio Tech funds to PFU; \$50K DCSS for FF&E; \$12K to Library for thumb drives; funding transfers via PFD for funding agreements to the following agencies: \$2.475M from HHP fund to CDC for permanent supportive housing units; \$150K to Basset Unified for BHS technology equipment; \$650K to Whittier City School District for a Joint use facility project; \$150K to LA Family Housing for a permanent supportive housing project; and \$200K to LA Neighborhood Land Trust for beautification project in Westlake/McArthur Area.

AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

- ACTION
RECOMMENDATION

- APPROVED AS REQUESTED
APPROVED AS REVISED

AUDITOR-CONTROLLER

BY [Signature] Sept. 25 20 13

CHIEF EXECUTIVE OFFICER

BY [Signature] September 25 20 13

B.A. NO. S3

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

#92 OF OCT 8 2013

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
FISCAL YEAR 2013-14
4 - VOTES**

SOURCES

GENERAL FUND
A01-3303
Appropriations for Contingencies \$ 11,138,000
DECREASE APPROPRIATION

HOMELESS AND HOUSING PROGRAM
A01-CB-2000-26685
Services and Supplies \$ 2,475,000
DECREASE APPROPRIATION

BOARD OF SUPERVISORS
A01-BS-2000-10010
Services and Supplies \$ 800,000
DECREASE APPROPRIATION

PUBLIC LIBRARY
B06-PL-96-9911-41200
Rev: Operating Transfers In \$ 12,000
INCREASE REVENUE

TOTAL \$ 14,425,000

USES

PROJECT & FACILITY DEVELOPMENT
A01-CF-2000-10190
Services and Supplies \$ 1,917,000
INCREASE APPROPRIATION

PROJECT & FACILITY DEVELOPMENT
A01-CF-5500-10190
Other Charges \$ 4,913,000
INCREASE APPROPRIATION

COMMUNITY AND SENIOR SERVICES-ADMINISTRATION
A01-CS-2000-26560
Services and Supplies \$ 50,000
INCREASE APPROPRIATION

PROVISIONAL FINANCING USES – VARIOUS
A01-CB-2000-13749-13760
Services and Supplies \$ 2,691,000
INCREASE APPROPRIATION

PROJECT & FACILITY DEVELOPMENT
A01-CF-94-9711-10190
Non-Recurring Misc Revenue \$ 18,000
DECREASE REVENUE

PROJECT & FACILITY DEVELOPMENT
A01-CF-6100-10190
Other Financing Uses \$ 4,824,000
INCREASE APPROPRIATION

PUBLIC LIBRARY
B06-PL-2000-41200
Services and Supplies \$ 12,000
INCREASE APPROPRIATION

TOTAL \$ 14,425,000

Connie Yee

SEP 25 2013

#92

OCT 8 2013

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
FISCAL YEAR 2013-14
4 - VOTES

JUSTIFICATION: This appropriation adjustment reflects the carryover of unexpended FY 12-13 appropriation and a deduction in revenue based on the year-end closing figures. Transfers include of \$2.891M one time Bio Tech funds from PFD to PFU; \$50K from PFD to DCSS operating for furniture and equipment for center refurbishment; \$12K from PFD to Public Library operating budget for thumb drives; Also includes funds transfer via PFD for funding agreements to the follow agencies: \$2.475M from Homeless and Housing Program funds to CDC to develop permanent supportive housing units within the Second District; \$150K from Athens Tipping Fund to Bassett Unified School District for Basset High School technology equipment upgrade; \$650K from Puente Hill Trust Fund to Whittier City School District for Andrews Elementary School for Joint use recreational facility project; \$150K from CP 77493 to LA Family Housing for a permanent supportive housing project; and \$200K from PFU to LA Neighborhood Land Trust for beautification and greening in Westlake/MacArthur area.

Connie Yee

SEP 25 2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES**

SOURCES		USES	
GENERAL FUND		AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES	
A01-3303		A01-AW-2000-18730	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	585,000	INCREASE APPROPRIATION	335,000
<p>ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES</p> <p># 92 OCT 08 2013</p> <p><i>Sachi A. Hamai</i> SACHI A. HAMAI EXECUTIVE OFFICER</p>		AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES	
		A01-AW-6030-18730	
		CAPITAL ASSETS - EQUIPMENT	
		INCREASE APPROPRIATION	250,000
SOURCES TOTAL	585,000	USES TOTAL	585,000

JUSTIFICATION

Reflects one-time carryover funding for headquarter's building maintenance, Metrology Lab projects, as well as the purchase of equipment for department's Toxicology Laboratory, and flatbed and crew cab trucks for Weed Hazard Abatement/Integrated Pest Management.

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cusign*

CHIEF EXECUTIVE OFFICER

BY *Matthew McGee*

B.A. NO. 54

DATE Sept. 25, 2013

DATE 9/26/13

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
GENERAL FUND		ALTERNATE PUBLIC DEFENDER	
A01-3303		A01-AD-2000-15575	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	290,000	INCREASE APPROPRIATION	290,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL **290,000**

USES TOTAL **290,000**

JUSTIFICATION

Reflects one-time carryover funding for the continuation of the conversion of the Case Management System to a browser based application as well as the District Attorney (DA) phase of the eDiscovery project which will ensure that the DA submits criminal documents to aid in APD Defense electronically versus manually.

Sheila Williams

AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Coyn*

CHIEF EXECUTIVE OFFICER

Matthew Mc...

B.A. NO. **S5**

DATE **Sept. 25, 2013**

DATE **9/26/13**

#92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	517,000	ANIMAL CARE AND CONTROL A01-AN-2000-18950 SERVICES & SUPPLIES INCREASE APPROPRIATION	610,000
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	350,000	ANIMAL CARE AND CONTROL A01-AN-6030-18950 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	257,000
SOURCES TOTAL	867,000	USES TOTAL	867,000

JUSTIFICATION

Reflects one-time carryover funding and a transfer from PFU for the IP video surveillance system (CCTV) at Lancaster Care Center and four vehicles used for canvassing by the license enforcement team.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

92 OCT 08 2013
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY *Corojo*

B.A. NO. *56* DATE *Sept. 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY *Matthew McGehee*

DATE *9/26/13*

October 08, 2013
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES**

SOURCES		USES	
GENERAL FUND		ASSESSOR	
A01-3303		A01-AS-2000-10200	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	79,000	INCREASE APPROPRIATION	79,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL 79,000

USES TOTAL 79,000

JUSTIFICATION

Reflects the carryover of FY 12-13 savings associated with unspent computer training funding for employees represented by the SEIU Local 721 approved by the Joint Labor Management Committee.

Gevork Simdjian
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Craig*

CHIEF EXECUTIVE OFFICER

Matthew McGee
BY

B.A. NO. 57

DATE Sept 25, 2013

DATE 9/26/13

#92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	3,722,000	GENERAL FUND A01-3068 COMMITTED FOR FINANCIAL SYSTEM (ECAPS) INCREASE OBLIGATED FUND BALANCE	3,722,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL 3,722,000

USES TOTAL 3,722,000

JUSTIFICATION

Reflects the carryover of unspent prior-year eCAPS funding.

Y. Simdjian

AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Carly*

CHIEF EXECUTIVE OFFICER

BY *Matthew Mc...*

B.A. NO. *58*

DATE *Sept. 25, 2013*

DATE *9/26/13*

92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES**

SOURCES		USES	
GENERAL FUND		BEACHES AND HARBORS	
A01-3303		A01-BH-2000-27500	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	241,000	INCREASE APPROPRIATION	241,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL 241,000

USES TOTAL 241,000

JUSTIFICATION

Reflects one-time carryover funding for the installation of a fuel management system and the purchase of parking citation devices for the Parking Unit.

Rochelle Goff
AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cathy*

CHIEF EXECUTIVE OFFICER

BY *Matthew Mc...*

B.A. NO. *59*

DATE *Sept. 25, 2013*

DATE *9/26/13*

#92 OF OCT 8 2013

October 08, 2013
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
3 - VOTES

SOURCES		USES	
BOARD OF SUPERVISORS		GENERAL FUND	
A01-BS-2000-10010		A01-3303	
SERVICES & SUPPLIES		APPROPRIATIONS FOR CONTINGENCIES	
DECREASE APPROPRIATION	6,456,000	INCREASE APPROPRIATION	6,456,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL **6,456,000**

USES TOTAL **6,456,000**

JUSTIFICATION

Reflects an adjustment in carryover funds for various community programs based on actual closing information. Also reflects carryover funding for the Justice Automated Information Management System project.

Gevork Simdjian
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. 510

DATE Sept. 25, 2013

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Martha McPhee
BY

DATE 9/26/13

92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
GENERAL FUND		CHIEF EXECUTIVE OFFICER	
A01-3303		A01-AO-2000-10100	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	7,429,000	INCREASE APPROPRIATION	7,429,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL **7,429,000**

USES TOTAL **7,429,000**

JUSTIFICATION

Reflects carryover funding to continue program efforts in the areas of child care centers participating in the Steps to Excellence Project, the Healthier Communities, Stronger Families, Thriving Children Program, office ergonomics, the Gang Initiative Program, and Community Enhancement Team efforts.

Matthew McGloin

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cuzco*

CHIEF EXECUTIVE OFFICER

BY *Matthew McGloin*

B.A. NO. *511*

DATE *Sept. 25, 2013*

DATE *Sep. 26, 13*

#92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES**

SOURCES		USES	
GENERAL FUND		CHILDREN AND FAMILY SERVICES - ADMINISTRATION	
A01-3303		A01-CH-1000-26200	
APPROPRIATIONS FOR CONTINGENCIES		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	5,297,000	INCREASE APPROPRIATION	12,105,000
CHILDREN AND FAMILY SERVICES - ADMINISTRATION		CHILDREN AND FAMILY SERVICES - ADMINISTRATION	
A01-CH-88-8920-26200		A01-CH-2000-26200	
STATE - 2011 REALIGNMENT REVENUE		SERVICES & SUPPLIES	
INCREASE REVENUE	6,569,000	INCREASE APPROPRIATION	922,000
CHILDREN AND FAMILY SERVICES - ADMINISTRATION		CHILDREN AND FAMILY SERVICES - ADMINISTRATION	
A01-CH-90-8891-26200		A01-CH-5500-26200	
FEDERAL-PUB ASSIST-ADMIN		OTHER CHARGES	
INCREASE REVENUE	3,750,000	INCREASE APPROPRIATION	2,589,000
SOURCES TOTAL	15,616,000	USES TOTAL	15,616,000

JUSTIFICATION

Reflects one-time carryover funding and an increase in appropriation and revenue for: (1) 17.0 additional fiscal monitoring positions for contract monitoring; (2) funding needs due to reduced attrition and hiring delays; (3) the Katie A. program so DMH can continue to provide mental health services to children in foster care; (4) the Children's Welcome Center to accommodate the increased number of children coming into the center; and (5) for the Emergency Shelter Care program.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

David Seidenfeld
AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

#92 OCT 08 2013
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY *Cosy*

B.A. NO. *512* DATE *Sept. 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY *Matthew McGee*

DATE *9/20/13*

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
GENERAL FUND		DCFS - PSSF-FAMILY PRESERVATION	
A01-3303		A01-CH-5500-26440-26480	
APPROPRIATIONS FOR CONTINGENCIES		OTHER CHARGES	
DECREASE APPROPRIATION	2,000,000	INCREASE APPROPRIATION	2,000,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL **2,000,000**

USES TOTAL **2,000,000**

JUSTIFICATION

Reflects one-time carryover funding to mitigate contract reduction in previous years.

David Seidenfeld

AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Cory*

B.A. NO. *513*

DATE *Sept. 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matt Mc Gi

DATE *9/26/13*

#92

U1 UCI 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES

SOURCES		USES	
GENERAL FUND		COMMUNITY-BASED CONTRACTS	
A01-3303		A01-PB-2000-18115	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	1,003,000	INCREASE APPROPRIATION	1,003,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL

1,003,000

USES TOTAL

1,003,000

JUSTIFICATION

Reflects unspent prior-year savings from various community-based contracts. Savings are to be carried over and reflected in the FY 2013-14 Budget.

Sheila Williams

AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cary*

CHIEF EXECUTIVE OFFICER

BY *Matt McGee*

B.A. NO. 514

DATE Sept 25, 2013

DATE 9/26/13

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
GENERAL FUND		CORONER	
A01-3303		A01-ME-2000-19150	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	2,584,000	INCREASE APPROPRIATION	2,584,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL 2,584,000

USES TOTAL 2,584,000

JUSTIFICATION

Reflects carryover funding for the implementation of the new Electronic Case File Management System, the purchase of an x-ray machine, litigation costs, and the replacement of aging elevators, the Antelope Valley Regional Office modular building, an aging detector on a Scanning Electron Microscope, and an outmoded audio-visual equipment in the conference room.

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *C. J. [Signature]*

B.A. NO. *515*

DATE *Sept 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew McF...
BY

DATE *9/26/13*

92 OF OCT 8 2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
GENERAL FUND		EMERGENCY PREPAREDNESS AND RESPONSE	
A01-3303		A01-OE-2000-12600	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	850,000	INCREASE APPROPRIATION	850,000
ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES			
# 92		OCT 08 2013	
<i>Sachi A. Hamai</i> SACHI A. HAMAI EXECUTIVE OFFICER			
SOURCES TOTAL	850,000	USES TOTAL	850,000

JUSTIFICATION

Reflects carryover funding (1) to continue the implementation of Phase II of the Continuity of Operations Planning system, (2) to connect the County's Operational Area Response and Recovery System with the systems of other local emergency operations centers, (3) from the Chief Executive Office Information Technology Fund, and (4) for software enhancements to the County's Specific Needs Awareness Planning program.

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>Cosyn</i>	CHIEF EXECUTIVE OFFICER <i>Matthew McGin</i>
B.A. NO. <i>Slb</i>	DATE <i>Sept. 25, 2013</i>	DATE <i>9/26/13</i>

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
GENERAL FUND		GRAND PARK	
A01-3303		A01-CB-2000-28200	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	668,000	INCREASE APPROPRIATION	668,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL **668,000**

USES TOTAL **668,000**

JUSTIFICATION

Pursuant to the Operating Agreement, this adjustment is being made to carryover savings from the Department's FY 2012-13 Operating Budget.

Y. Simdjian
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Cary*

B.A. NO. *517*

DATE *Sept. 13, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew McPhee
BY

DATE *9/26/13*

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
GENERAL FUND		HOMELESS AND HOUSING PROGRAM	
A01-3303		A01-CB-2000-26685	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	2,581,000	INCREASE APPROPRIATION	2,581,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL 2,581,000

USES TOTAL 2,581,000

JUSTIFICATION

Reflects one-time carryover funding for various homeless assistance programs.

David Seidenfeld
AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Cogan*

B.A. NO. *S18*

DATE *Sept. 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Martin Mc...*

DATE *9/26/13*

#92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
GENERAL FUND		INSURANCE	
A01-3303		A01-IB-2000-13610	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	355,000	INCREASE APPROPRIATION	355,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL 355,000

USES TOTAL 355,000

JUSTIFICATION

Reflects one-time carryover for risk management related operational and training needs as well as loss control activities.

Matthew McGloin

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Craig*

CHIEF EXECUTIVE OFFICER

BY *Shirley*

B.A. NO. *519*

DATE *Sept 25, 2013*

DATE *Sep 26, 13*

92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
GENERAL FUND		INTERNAL SERVICES	
A01-3303		A01-IS-2000-13100	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	1,388,000	INCREASE APPROPRIATION	1,388,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL 1,388,000

USES TOTAL 1,388,000

JUSTIFICATION

Reflects one-time carryover funding to cover the architectural and engineering fees associated with Disaster Recovery Data Center project.

Gevork Simdjian
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY *Cooper*

B.A. NO. *S20* DATE *Sept. 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY *Matthew McF...*

DATE *9/26/13*

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

3 - VOTES

SOURCES		USES	
LOS ANGELES REGIONAL INTEROPERABLE COMMUNICATION A01-CB-5500-13780 OTHER CHARGES DECREASE APPROPRIATION	5,917,000	GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES INCREASE APPROPRIATION	5,917,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL 5,917,000

USES TOTAL 5,917,000

JUSTIFICATION

Reflects a reduction in carryover funding requested in the FY 2013-14 Adopted Budget.

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cojo*

CHIEF EXECUTIVE OFFICER

BY *Matthew McJ...*

B.A. NO. 521

DATE Sept. 25, 2013

DATE 9/26/13

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES**

SOURCES		USES	
GENERAL FUND		PFU-CHILDREN AND FAMILY SERVICES	
A01-3303		A01-CB-2000-13749-13759	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	43,835,000	INCREASE APPROPRIATION	43,835,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL 43,835,000

USES TOTAL 43,835,000

JUSTIFICATION

Reflects one-time carryover funding set aside in the Provisional Financing Uses budget unit for the Katie A., Title IV-E Waiver, and Board priority programs.

Matthew McGloin

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cory*

CHIEF EXECUTIVE OFFICER

BY *Matthew McGloin*

B.A. NO. *522*

DATE *Sept. 25, 2013*

DATE *Sep 26, 13*

#92 OF OCT 8 2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL 400,000

USES TOTAL 400,000

JUSTIFICATION

Reflects one-time carryover funding in the Patrol Specialized and Unallocated Budget needed to complete the purchase of a Mobile Command Post for Santa Clarita Valley Station, partially offset by revenue from the City of Santa Clarita and Narco Asset Forfeiture Fund.

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Craig*

CHIEF EXECUTIVE OFFICER

Matthew McGee
BY

B.A. NO. 523

DATE Sept. 25, 2013

DATE 9/26/13

#92 OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Sheriff

FY 2013-14
4 - VOTES

SOURCES		USES	
GENERAL FUND		SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED	
A01-3303		A01-SH-6030-15681-15692	
APPROPRIATIONS FOR CONTINGENCIES		CAPITAL ASSETS - EQUIPMENT	
DECREASE APPROPRIATION	100,000	INCREASE APPROPRIATION	300,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED			
A01-SH-92-9317-15681-15692			
CONTRACT CITIES SERVICES			
INCREASE REVENUE	100,000		
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED			
A01-SH-96-9911-15681-15692			
OPERATING TRANSFERS IN			
INCREASE REVENUE	100,000		
SHERIFF - NARCOTICS ENFORCEMENT SPECIAL FUND		SHERIFF - NARCOTICS ENFORCEMENT SPECIAL FUND	
DN2-SH-94-9679-41055		DN2-SH-6100-41055	
MISCELLANEOUS-ONGOING		OTHER FINANCING USES	
INCREASE REVENUE	100,000	INCREASE APPROPRIATION	100,000
SOURCES TOTAL	400,000	USES TOTAL	400,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

[Handwritten signature]

523

Connie Yee

Matthew McJ...
9/26/13

SEP 25 2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
GENERAL FUND		MUSEUM OF ART	
A01-3303		A01-AR-2000-28250	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	420,000	INCREASE APPROPRIATION	420,000
SOURCES TOTAL		USES TOTAL	
420,000		420,000	

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION

Pursuant to the 1994 funding agreement, this adjustment is being made to carryover savings from the Department's FY 2012-13 Operating Budget.

Gevork Simdjian
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cosy*

CHIEF EXECUTIVE OFFICER

BY *Matt Mc...*

B.A. NO. *524*

DATE *Sept 25, 2013*

DATE *9/26/13*

#92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
GENERAL FUND		MUSEUM OF NATURAL HISTORY	
A01-3303		A01-NH-2000-28300	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	835,000	INCREASE APPROPRIATION	835,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL **835,000**

USES TOTAL **835,000**

JUSTIFICATION

Pursuant to the 1994 funding agreement, this adjustment is being made to carryover savings from the Department's FY 2012-13 Operating Budget.

Gevork Simdjian

AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Coogan*

B.A. NO. **525**

DATE **Sept. 25, 2013**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew McGee

DATE **9/26/13**

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
GENERAL FUND		NONDEPARTMENTAL SPECIAL ACCOUNTS	
A01-3303		A01-CB-2000-13690	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	60,000	INCREASE APPROPRIATION	60,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL 60,000

USES TOTAL 60,000

JUSTIFICATION

Reflects the carryover of \$60,000 of unspent economic development funds for various projects.

Matthew McGloin

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cory*

CHIEF EXECUTIVE OFFICER

BY *Matthew McGloin*

B.A. NO. 526

DATE Sept. 25, 2013

DATE Sep 26, 13

#92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	3,742,000	PARKS AND RECREATION A01-PK-1000-27640 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	387,000
<p>ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES</p> <p># 92 OCT 08 2013</p> <p><i>Sachi A. Hamai</i> SACHI A. HAMAI EXECUTIVE OFFICER</p>		PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES INCREASE APPROPRIATION	3,288,000
		PARKS AND RECREATION A01-PK-6030-27640 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	67,000
		SOURCES TOTAL	3,742,000

JUSTIFICATION

Reflects one-time carryover funding needed to complete various programs and projects.

Rochelle Goff
AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karen Sukaine*

CHIEF EXECUTIVE OFFICER

BY *Matthew McJ...*

B.A. NO. *S27*

DATE *Sept 30, 2013*

DATE *9/30/13*

#92 OF OCT 8 2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
GENERAL FUND		MILITARY AND VETERANS AFFAIRS	
A01-3303		A01-MV-2000-26500	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	157,000	INCREASE APPROPRIATION	157,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL 157,000

USES TOTAL 157,000

JUSTIFICATION

Reflects one-time carryover funding to address furniture and equipment needs associated with the relocation back to Patriotic Hall.

Sheila Williams

AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Cowyn*

B.A. NO. *S28*

DATE *Sept. 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew McJ...

DATE *9/26/13*

#92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL 4,300,000

USES TOTAL 4,300,000

JUSTIFICATION

Reflects carryover funding for various projects including the Education Reform and the Title IV-E Reinvestment programs.

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cruz*

CHIEF EXECUTIVE OFFICER

BY *Matthew McE...*

B.A. NO. S29

DATE Sept. 25, 2013

DATE 09/27/2013

92

OF OCT 8 2013

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Probation

FY 2013-14
4 - VOTES

SOURCES		USES	
GENERAL FUND		PROBATION - JUVENILE INSTITUTIONS SERVICES	
A01-3303		A01-PB-2000-17000-17250	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	4,300,000	INCREASE APPROPRIATION	2,500,000
		PROBATION - FIELD SERVICES	
		A01-PB-2000-17000-17300	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	1,000,000
		PROBATION - SPECIAL SERVICES	
		A01-PB-2000-17000-17350	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	800,000
SOURCES TOTAL	4,300,000	USES TOTAL	4,300,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Shel Webb

Connie Yee

Matthew McJ...
09/27/2013

S29

Connie Yee
Sept 25, 2013

#92

OF OCT 8 2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
GENERAL FUND		NONDEPARTMENTAL SPECIAL ACCOUNTS	
A01-3303		A01-CB-6100-13690	
APPROPRIATIONS FOR CONTINGENCIES		OTHER FINANCING USES	
DECREASE APPROPRIATION	3,000,000	INCREASE APPROPRIATION	3,000,000
PRODUCTIVITY INVESTMENT FUND		PRODUCTIVITY INVESTMENT FUND	
B12-BS-96-9911-29997		B12-BS-6100-29997	
OPERATING TRANSFERS IN		OTHER FINANCING USES	
INCREASE REVENUE	3,000,000	INCREASE APPROPRIATION	3,000,000
SOURCES TOTAL	6,000,000	USES TOTAL	6,000,000

JUSTIFICATION

Reflects the carryover of funding for Quality and Productivity Investment Fund efficiency projects.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Gevork Simdjian
AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Cooper*

B.A. NO. 530

DATE Sept 25, 2013

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Matthew McKe...*

DATE 9/26/13

#92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL 10,027,000

USES TOTAL 10,027,000

JUSTIFICATION

Reflects one-time carryover funding for various programs and projects.

Matthew McGloin

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Cusy*

B.A. NO. 531

DATE Sept. 25, 2013

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Shaulgiane*

DATE Sep 26, 13

92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Various

FY 2013-14
4 - VOTES

SOURCES		USES	
GENERAL FUND		PFU-CHILDREN AND FAMILY SERVICES	
A01-3303		A01-CB-2000-13749-13759	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	10,027,000	INCREASE APPROPRIATION	3,498,000
		PFU-VARIOUS	
		A01-CB-2000-13749-13760	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	2,465,000
		PFU-HEALTH SERVICES	
		A01-CB-2000-13749-13763	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	3,644,000
		PFU-AUDITOR-CONTROLLER	
		A01-CB-2000-13749-13776	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	420,000
SOURCES TOTAL	10,027,000	USES TOTAL	10,027,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Matthew McJannet

531

Connie Yee

SEP 25 2013

#92

OF OCT 8 2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES**

SOURCES		USES	
GENERAL FUND		PUBLIC DEFENDER	
A01-3303		A01-PD-2000-15200	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	153,000	INCREASE APPROPRIATION	153,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL 153,000

USES TOTAL 153,000

JUSTIFICATION

Reflects one-time carryover funding for the purchase of laptops as well as facilities repairs and safety upgrades at various locations.

Sheila Williams

AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Wozz*

CHIEF EXECUTIVE OFFICER

BY *Matthew McGee*

B.A. NO. *532*

DATE *Sept. 25, 2013*

DATE *9/26/13*

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
GENERAL FUND		PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS	
A01-3303		A01-PH-2000-23450	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	6,720,000	INCREASE APPROPRIATION	6,720,000
ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES			
# 92		OCT 08 2013	
<i>Sachi A. Hamai</i> SACHI A. HAMAI EXECUTIVE OFFICER			
SOURCES TOTAL	6,720,000	USES TOTAL	6,720,000

JUSTIFICATION

Reflects one-time carryover funding for the Antelope Valley YMCA for an array of health, fitness, and education services to address the alarming rise of obesity and related health risks. Also reflects one-time funding for operational needs including consolidation of warehouse space, an electronic health records system in preparation for reimburseable expenses under the Affordable Care Act, and video surveillance at the public health centers.

[Signature]
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

[Signature]

B.A. NO. *533*

DATE *Sept. 25, 2013*

DATE *9/26/13*

#92 OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES**

SOURCES		USES	
GENERAL FUND		NONDEPARTMENTAL SPECIAL ACCOUNTS	
A01-3303		A01-CB-6100-13690	
APPROPRIATIONS FOR CONTINGENCIES		OTHER FINANCING USES	
DECREASE APPROPRIATION	1,213,000	INCREASE APPROPRIATION	1,213,000
PUBLIC LIBRARY		PUBLIC LIBRARY	
B06-PL-96-9920-41200		B06-PL-2000-41200	
OPERATING SUBSIDY-UNINCORPORATED AREA SERVICES		SERVICES & SUPPLIES	
INCREASE REVENUE	1,213,000	INCREASE APPROPRIATION	1,213,000
SOURCES TOTAL	2,426,000	USES TOTAL	2,426,000

JUSTIFICATION

Reflects the carryover of unspent Enhanced Unincorporated Area Services savings from Nondepartmental Special Accounts and the distribution of these savings back to Public Library.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

92

OCT 08 2013

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. 534

DATE Sept. 25, 2013

DATE Sep. 26, 13

October 08, 2013
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES**

SOURCES		USES	
GENERAL FUND		PSS-GENERAL RELIEF ANTI-HOMELESSNESS	
A01-3303		A01-SS-5500-26300-26461	
APPROPRIATIONS FOR CONTINGENCIES		OTHER CHARGES	
DECREASE APPROPRIATION	4,832,000	INCREASE APPROPRIATION	2,691,000
ADOPTED		PSS-IN HOME SUPPORTIVE SERVICES	
BOARD OF SUPERVISORS		A01-SS-5500-26300-26410	
COUNTY OF LOS ANGELES		OTHER CHARGES	
		INCREASE APPROPRIATION	2,141,000
# 92	OCT 08 2013		
<i>Sachi A. Hamai</i>			
SACHI A. HAMAI			
EXECUTIVE OFFICER			
SOURCES TOTAL	4,832,000	USES TOTAL	4,832,000

JUSTIFICATION

Reflects carryover funding to pay for the one-time wage increase of \$0.79 to IHSS providers in July 2013 and for GR Anti-Homelessness programs.

David Seidenfeld
AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cosy*

CHIEF EXECUTIVE OFFICER

BY *Matthew McJ...*

B.A. NO. *535*

DATE *Sept. 25, 2013*

DATE *9/26/13*

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
GENERAL FUND		PUBLIC WORKS	
A01-3303		A01-PW-2000-47000	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	15,604,000	INCREASE APPROPRIATION	15,104,000
<p>ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES</p> <p># 92 OCT 08 2013</p> <p><i>Sachi A. Hamai</i> SACHI A. HAMAI EXECUTIVE OFFICER</p>		PUBLIC WORKS	
		A01-PW-5500-47000	
		OTHER CHARGES	
		INCREASE APPROPRIATION	500,000
SOURCES TOTAL	15,604,000	USES TOTAL	15,604,000

JUSTIFICATION

Reflects one-time carryover funding for Unincorporated County Road Projects (\$13.6M); Kagel Canyon Water Improvements (\$0.7M); High Desert Corridor JPA (\$0.5M); SGV Office Greeter (\$75k); Smart Garden Project (\$23k); Florence-Firestone CET (\$3k); Norwalk Golf Course (\$2k); Quartz Hill Drain Project (\$1k); consultant services to prepare an Initial Study (\$0.5M); and an assessment of all water-related issues and priorities affecting the Department of Parks and Recreation (\$0.2M).

AUTHORIZED SIGNATURE

Rochelle Goff

ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cory*

CHIEF EXECUTIVE OFFICER

Matthew Mc...

B.A. NO. *S36*

DATE *Sept. 25, 2013*

DATE *9/20/13*

#92 OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	1,480,000	REGIONAL PLANNING A01-RP-1000-19350 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	100,000
<p style="text-align: center;">ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES</p> <p># 92 OCT 08 2013</p> <p><i>Sachi A. Hamai</i> SACHI A. HAMAI EXECUTIVE OFFICER</p>		REGIONAL PLANNING A01-RP-2000-19350 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,380,000
		SOURCES TOTAL	1,480,000

JUSTIFICATION

Reflects one-time carryover funding for: consultant services for various programs; the refurbishment of the Director's office walls to provide privacy needed for meetings; and overtime for a number of critical Board initiatives.

[Signature]
 AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. *537*

DATE *Sept. 25, 2013*

DATE *9/26/13*

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
GENERAL FUND		REGISTRAR-RECORDER AND COUNTY CLERK	
A01-3303		A01-RR-2000-11300	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	817,000	INCREASE APPROPRIATION	817,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL **817,000**

USES TOTAL **817,000**

JUSTIFICATION

Reflects one-time carryover funding for the voting system enhancement and website translation.

Gevork Simdjian
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *Matthew McJ...*

B.A. NO. *538*

DATE *Sept 25, 2013*

DATE *9/26/13*

October 08, 2013
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES**

SOURCES	USES
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	GENERAL FUND A01-3045 COMMITTED FOR TTC REMITTANCE PROCESSING & MAILROOM EQUIPM INCREASE OBLIGATED FUND BALANCE
1,268,000	1,268,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92 OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL **1,268,000**

USES TOTAL **1,268,000**

JUSTIFICATION

Reflects carryover funding to be set aside for the replacement of the Department's obsolete mail and remittance processing system equipment.

Gevork Simdjian
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cathy*

CHIEF EXECUTIVE OFFICER

BY *Matthew McKe...*

B.A. NO. *539*

DATE *Sept 25, 2013*

DATE *9/24/13*

#92 OF OCT 8 2013

October 08, 2013
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES**

SOURCES		USES	
GENERAL FUND		RENT EXPENSE	
A01-3303		A01-RE-2000-97000	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	2,904,000	INCREASE APPROPRIATION	2,904,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL 2,904,000

USES TOTAL 2,904,000

JUSTIFICATION

Reflects carryover funding for tenant improvement and low-voltage costs for the Long Beach Courthouse Project.

Dawn McDivitt

AUTHORIZED SIGNATURE DAWN MCDIVITT, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *copy*

CHIEF EXECUTIVE OFFICER

BY *Matthew McGee*

B.A. NO. *540*

DATE *Sept. 25, 2013*

DATE *9/26/13*

#92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES**

SOURCES		USES	
GENERAL FUND		SHERIFF - GENERAL SUPPORT SERVICES	
A01-3303		A01-SH-2000-15681-15687	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	4,316,000	INCREASE APPROPRIATION	3,738,000
<p>ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES</p> <p># 92 OCT 08 2013</p> <p><i>Sachi A. Hamai</i> SACHI A. HAMAI EXECUTIVE OFFICER</p>		SHERIFF - GENERAL SUPPORT SERVICES	
		A01-SH-6030-15681-15687	
		CAPITAL ASSETS - EQUIPMENT	
		INCREASE APPROPRIATION	578,000
SOURCES TOTAL	4,316,000	USES TOTAL	4,316,000

JUSTIFICATION

Reflects one-time carryover funding in the General Support Budget needed to complete the CSI and Communication Center Data Center projects, to purchase two shooting simulators, and to the purchase and install new MDCs in Sheriff's vehicles.

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cooper*

CHIEF EXECUTIVE OFFICER

BY *Matthew McGee*

B.A. NO. *SH*

DATE *Sept 25, 2013*

DATE *9/26/13*

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES	USES
BA DETAIL - SEE ATTACHMENT	BA DETAIL - SEE ATTACHMENT

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL 2,312,000

USES TOTAL 2,312,000

JUSTIFICATION

Reflects the carryover for unspent Utility User Tax - Cy Pres I funding allocated for Court-approved projects.

Matthew McGloin

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 542

DATE Sept. 25, 2013

DATE Sep 26, 13

#92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET ADJUSTMENT
UTILITY USER TAX - CY PRES I CARRYOVER
FISCAL YEAR 2013-14

4-VOTES

SOURCES

GENERAL FUND

A01-3033
APPROPRIATIONS FOR CONTINGENCIES
\$2,014,000
DECREASE APPROPRIATION

PUBLIC LIBRARY

B06-PL-96-9920-41200
Operating Subsidy-Unincorporated Area Services
\$298,000
INCREASE REVENUE

USES

GENERAL FUND

A01-3089
COMMITTED FOR UTILITY USER TAX (UUT) - CY PRES
\$9,000
INCREASE OBLIGATED FUND BALANCE

COMMUNITY AND SENIOR SERVICES - ADMIN

A01-CS-2000-26560
Services and Supplies
\$45,000

EXTRAORDINARY MAINTENANCE

A01-CF-2000-12810
Services and Supplies
\$125,000

NONDEPARTMENTAL SPECIAL ACCOUNTS

A01-CB-6100-13690
Other Financing Uses
\$298,000

PUBLIC LIBRARY

B06-PL-2000-41200
Services and Supplies
\$298,000

PARKS AND RECREATION

A01-PK-2000-27640
Services and Supplies
\$235,000

PROJECT AND FACILITY DEVELOPMENT

A01-CF-5500-10190
Other Charges
\$1,302,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Sources Total:
\$2,312,000

Uses Total:
\$2,312,000

542

Connie Yee

SEP 25 2013

#92

OF OCT 8 2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PGS 1-4	BA DETAIL - SEE ATTACHMENT PGS 1-4

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL 28,533,000

USES TOTAL 28,533,000

JUSTIFICATION

Reflects the release of the final balance of \$784,000 from the remaining unclaimed portion of the Common Fund of the UUT Settlement (Cy Pres II) to fund Court-approved projects and programs. Also reflects \$27.0 million in carryovers for unspent funding allocated in March 2013.

Matthew McGloin

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 543

DATE Sept 25, 2013

DATE Sep 26, 13

#92

OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET ADJUSTMENT
UTILITY USER TAX - CY PRES II
FISCAL YEAR 2013-14
4 VOTES

SOURCES

JUDGMENTS AND DAMAGES

A01-JD-13630-5500

Other Charges

\$784,000

DECREASE APPROPRIATION

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

\$25,433,000

DECREASE APPROPRIATION

GENERAL FUND

A01-3089

COMMITTED FOR UTILITY USER TAX (UUT) - CY PRES

\$535,000

DECREASE OBLIGATED FUND BALANCE

USES

GENERAL FUND

A01-3089

COMMITTED FOR UTILITY USER TAX (UUT) - CY PRES

\$784,000

INCREASE OBLIGATED FUND BALANCE

CAPITAL PROJECTS - COMMUNITY AND SENIOR SERVICES

Centro Maravilla Service Center Refurbishment (1)

A01-CP-6014-65054-87187

Capital Assets-Building and Improvements

\$2,037,000

CAPITAL PROJECTS - PARKS AND RECREATION

Kenneth Hahn Picnic Shelter Replacement Project (2)

A01-CP-6014-65043-87166

Capital Assets-Building and Improvements

\$1,593,000

CAPITAL PROJECTS - PARKS AND RECREATION

Crescenta Valley Skate Park Project (5)

A01-CP-6014-65043-69700

Capital Assets-Building and Improvements

\$800,000

CAPITAL PROJECTS - PARKS AND RECREATION

George Lane Skate Park Project (5)

A01-CP-6014-65043-69701

Capital Assets-Building and Improvements

\$1,200,000

CAPITAL PROJECTS - PARKS AND RECREATION

Pearblossom Park Splash Pad Project (5)

A01-CP-6014-65043-69716

Capital Assets-Building and Improvements

\$1,200,000

CAPITAL PROJECTS - PARKS AND RECREATION

Jackie Robinson Park Shade Structure Project (5)

A01-CP-6014-65043-87177

Capital Assets-Building and Improvements

\$125,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

543

Connie Yee

SEP 25 2013

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET ADJUSTMENT
UTILITY USER TAX - CY PRES II
FISCAL YEAR 2013-14
4 VOTES

SOURCES

USES

CAPITAL PROJECTS - PARKS AND RECREATION

Pearblossom Park Shade Structure Project (5)
A01-CP-6014-65043-87178
Capital Assets-Building and Improvements
\$65,000

CAPITAL PROJECTS - PARKS AND RECREATION

George Lane Park Shade Structure Project (5)
A01-CP-6014-65043-87179
Capital Assets-Building and Improvements
\$100,000

CAPITAL PROJECTS - PARKS AND RECREATION

Stephen Sorensen Park Shade Structure Project (5)
A01-CP-6014-65043-87180
Capital Assets-Building and Improvements
\$75,000

CAPITAL PROJECTS - PARKS AND RECREATION

Castaic Sports Complex Playground & Shade Structure Project (5)
A01-CP-6014-65043-87181
Capital Assets-Building and Improvements
\$450,000

CAPITAL PROJECTS - PUBLIC LIBRARY

View Park Library Refurbishment (2)
A01-CP-6014-65044-87171
Capital Assets-Building and Improvements
\$700,000

CAPITAL PROJECTS - PUBLIC LIBRARY

Florence Library Refurbishment (2)
A01-CP-6014-65044-87172
Capital Assets-Building and Improvements
\$700,000

CAPITAL PROJECTS - PUBLIC LIBRARY

Masao W. Satow Library Refurbishment (2)
A01-CP-6014-65044-87173
Capital Assets-Building and Improvements
\$800,000

CAPITAL PROJECTS - PUBLIC LIBRARY

AC Bilbrew Library Refurbishment (2)
A01-CP-6014-65044-87170
Capital Assets-Building and Improvements
\$1,892,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92 OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

S43 *Connie Yee*

SEP 25 2013

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET ADJUSTMENT
UTILITY USER TAX - CY PRES II
FISCAL YEAR 2013-14
4 VOTES

SOURCES

USES

CAPITAL PROJECTS - PUBLIC LIBRARY

South Whittier Library Relocation (4)
A01-CP-6014-65044-77603
Capital Assets-Building and Improvements
\$1,689,000

CAPITAL PROJECTS - PUBLIC LIBRARY

Rowland Heights Library Refurbishment (4)
A01-CP-6014-65044-87169
Capital Assets-Building and Improvements
\$1,083,000

CAPITAL PROJECTS - PUBLIC LIBRARY

Hacienda Heights Library Refurbishment (4)
A01-CP-6014-65044-87168
Capital Assets-Building and Improvements
\$745,000

COMMUNITY AND SENIOR SERVICES - ADMINISTRATION

A01-CS-2000-26560
Services and Supplies
\$687,000

EXTRAORDINARY MAINTENANCE

A01-CF-2000-12810
Services and Supplies
\$2,847,000

PARKS AND RECREATION

A01-PK-1000-27640
Salaries and Employee Benefits
\$391,000

PARKS AND RECREATION

A01-PK-2000-27640
Services and Supplies
\$1,707,000

PARKS AND RECREATION

A01-PK-6030-27640
Capital Assets-Equipment
\$25,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

S43

Connie Yee

SEP 25 2013

#92

OF OCT 8 2013

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET ADJUSTMENT
UTILITY USER TAX - CY PRES II
FISCAL YEAR 2013-14
4 VOTES

SOURCES

PUBLIC LIBRARY

B06-PL-96-9920-41200

Operating Subsidy-Unincorporated Area Services

\$57,000

INCREASE REVENUE

PUBLIC LIBRARY

B06-3303

Appropriations for Contingency

\$1,549,000

DECREASE APPROPRIATION

USES

NONDEPARTMENTAL SPECIAL ACCOUNTS

A01-CB-6100-13690

Other Financing Uses

\$57,000

PUBLIC LIBRARY

B06-PL-2000-41200

Services and Supplies

\$1,606,000

PROJECT AND FACILITY DEVELOPMENT

A01-CF-5500-10190

Other Charges

\$3,825,000

PUBLIC WORKS

A01-PW-6030-47000

Capital Assets - Equipment

\$1,000,000

SHERIFF - PATROL CLEARING

A01-SH-1000-15681-15682

Salaries and Employee Benefits

\$175,000

SHERIFF - PATROL - UNINCORPORATED AREAS

A01-SH-1000-15681-15690

Salaries and Employee Benefits

\$175,000

INCREASE APPROPRIATION

SHERIFF - PATROL CLEARING

A01-SH-1357-15681-15682

S&EB Expenditure Distribution

\$175,000

DECREASE APPROPRIATION

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

9 2

OCT 0 8 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Sources Total:
\$28,533,000

Uses Total:
\$28,533,000

543

SEP 25 2013

4 of 4

9 2

OF OCT 8 2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
GENERAL FUND		PUBLIC WORKS	
A01-3303		A01-PW-2000-47000	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	3,370,000	INCREASE APPROPRIATION	1,370,000
<p>ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES</p> <p># 92 OCT 08 2013</p> <p><i>Sachi A. Hamai</i> SACHI A. HAMAI EXECUTIVE OFFICER</p>		PUBLIC WORKS	
		A01-PW-5500-47000	
		OTHER CHARGES	
		INCREASE APPROPRIATION	2,000,000
SOURCES TOTAL	3,370,000	USES TOTAL	3,370,000

JUSTIFICATION

Reflects one-time carryover of Unincorporated Area Stormwater Urban Runoff Quality program funding to fund consultant support, contract administration, attend city/stakeholder meetings, and contingencies that are needed to complete the development of Enhanced Watershed Management Programs, or Watershed Management Programs and Coordinated Integrated Monitoring Programs.

[Signature]
 AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *Matthew McKee*

B.A. NO. *514*

DATE *Sept. 25, 2013*

DATE *9/26/13*

92 OF OCT 8 2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	90,000	ALTERNATE PUBLIC DEFENDER A01-AD-2000-15575 SERVICES & SUPPLIES INCREASE APPROPRIATION	90,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL **90,000**

USES TOTAL **90,000**

JUSTIFICATION

Reflects one-time funding to purchase desktop computers and replace chairs for staff that more ergonomical to prevent injury claims.

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Coyne*

CHIEF EXECUTIVE OFFICER

BY *Matthew McF...*

B.A. NO. *547*

DATE *Sept. 25, 2013*

DATE *9/26/13*

#92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	771,000	ASSESSOR A01-AS-1000-10200 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	276,000
<p style="text-align: center;">ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES</p> <p># 92 OCT 08 2013</p> <p><i>Sachi A. Hamai</i> SACHI A. HAMAI EXECUTIVE OFFICER</p>		ASSESSOR A01-AS-2000-10200 SERVICES & SUPPLIES INCREASE APPROPRIATION	495,000
		SOURCES TOTAL	771,000

JUSTIFICATION

Reflects one-time funding: (1) to reimburse the Property Tax Administration Program (PTAP) [S4G] used to offset the Department's FY 2011-12 budget deficit; (2) for Human Resources and Information Technology-related training; and (3) for 5.0 additional Appraiser Trainee positions to fund 15 Appraiser Trainee positions for a four-month period (March - June 2014).

Gevork Simdjian
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Conroy*

CHIEF EXECUTIVE OFFICER

BY *Matthew McKeon*

B.A. NO. **548**

DATE **Sept. 25, 2013**

DATE **9/27/2013**

92 OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	167,000	BEACHES AND HARBORS A01-BH-2000-27500 SERVICES & SUPPLIES INCREASE APPROPRIATION	167,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL

167,000

USES TOTAL

167,000

JUSTIFICATION

Reflects an increase in services and supplies appropriation, from excess Transient Occupancy Tax, to fund various programs in the Marina as approved by Board motion on June 18, 2013.

[Signature]
AUTHORIZED SIGNATURE

ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 549

DATE Sept. 25, 2013

DATE 9/26/13

October 08, 2013
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES**

SOURCES		USES	
GENERAL FUND		NONDEPARTMENTAL SPECIAL ACCOUNTS	
A01-3303		A01-CB-2000-13690	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	150,000	INCREASE APPROPRIATION	50,000
PUBLIC LIBRARY		NONDEPARTMENTAL SPECIAL ACCOUNTS	
B06-PL-96-9911-41200		A01-CB-6100-13690	
OPERATING TRANSFERS IN		OTHER FINANCING USES	
INCREASE REVENUE	100,000	INCREASE APPROPRIATION	100,000
PUBLIC LIBRARY		PUBLIC LIBRARY	
B06-PL-2000-41200		B06-PL-2000-41200	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
INCREASE APPROPRIATION	100,000	INCREASE APPROPRIATION	100,000
SOURCES TOTAL	250,000	USES TOTAL	250,000

JUSTIFICATION

Reflects dedicated funds for County departments that incur expenditures for extending their hours of operations in response to inclement weather emergencies as declared by the Department of Public Health.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Matthew McGloin

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

#92

OCT 08 2013

Sachia A. Hamai

SACHIA A. HAMAI

EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cathy*

CHIEF EXECUTIVE OFFICER

BY *Matthew McGloin*

B.A. NO. *S50*

DATE *Sept. 25, 2013*

DATE *Sep 26, 13*

#92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	50,000	CORONER A01-ME-2000-19150 SERVICES & SUPPLIES INCREASE APPROPRIATION	50,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL 50,000

USES TOTAL 50,000

JUSTIFICATION

Reflects \$50,000 to update signage and logos on buildings, vehicles and other items with the new department name.

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cosgro*

CHIEF EXECUTIVE OFFICER

Matthew McGinnis
BY

B.A. NO. *551*

DATE *Sept. 25, 2013*

DATE *9/26/13*

#92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	75,226,000	GENERAL FUND A01-3019 ASSIGNED FOR RAINY DAY FUNDS INCREASE OBLIGATED FUND BALANCE	35,033,000
<p style="text-align: center;">ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES</p> <p># 92 OCT 08 2013</p> <p style="text-align: center;"><i>Sachi A. Hamai</i> SACHI A. HAMAI EXECUTIVE OFFICER</p>		PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES INCREASE APPROPRIATION	40,193,000
		SOURCES TOTAL	75,226,000

JUSTIFICATION

Reflects the use of excess fund balance for budget uncertainties and to replenish the Rainy Day Fund.

Matthew McGloin

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Looy*

B.A. NO. *552*

DATE *Sept. 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Matthew McGloin*

DATE *Sep 26, 13*

#92 OF OCT 8 2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
GENERAL FUND		DISTRICT ATTORNEY	
A01-3303		A01-DA-2000-14030	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	100,000	INCREASE APPROPRIATION	100,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL 100,000

USES TOTAL 100,000

JUSTIFICATION

Reflects one-time funding for the High Tech Crime Division.

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Carry*

CHIEF EXECUTIVE OFFICER

Matthew McFadden
BY

B.A. NO. *553*

DATE *Sept. 25, 2013*

DATE *9/26/13*

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
GENERAL FUND		EMERGENCY PREPAREDNESS AND RESPONSE	
A01-3303		A01-OE-2000-12600	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	225,000	INCREASE APPROPRIATION	225,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI

EXECUTIVE OFFICER

SOURCES TOTAL 225,000

USES TOTAL 225,000

JUSTIFICATION

Reflects carryover funding for staff expenses and preventative maintenance renovations at the County's Emergency Operations Center.

Sheila Williams

AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cathy*

CHIEF EXECUTIVE OFFICER

BY *Matthew Mc...*

B.A. NO. *554*

DATE *Sept 25, 2013*

DATE *9/26/13*

#92

OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
GENERAL FUND		FIRE DEPT - LIFEGUARDS	
A01-3303		A01-FR-2000-10060	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	1,154,000	INCREASE APPROPRIATION	1,154,000
ADOPTED			
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES			
# 92		OCT 08 2013	
<i>Sachi A. Hamai</i> SACHI A. HAMAI EXECUTIVE OFFICER			
SOURCES TOTAL	1,154,000	USES TOTAL	1,154,000

JUSTIFICATION

Reflects funding for the installation of a new phone system at Fire-Lifeguard headquarters, the purchase of 23 patrol vehicles for the Fire-Lifeguard, and unanticipated cost increases in the purchase of two rescue boats.

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Cozy*

B.A. NO. *555*

DATE *Sept. 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew McGinnis

DATE *9/24/13*

#92 OF OCT 8 2013

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October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
GENERAL FUND		HUMAN RESOURCES	
A01-3303		A01-HM-6800-11201	
APPROPRIATIONS FOR CONTINGENCIES		INTRAFUND TRANSFERS	
DECREASE APPROPRIATION	101,000	INCREASE APPROPRIATION	101,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL **101,000**

USES TOTAL **101,000**

JUSTIFICATION

Reflects one-time bridge funding to expand the Administrative Intern Program and begin the program earlier.

Gevork Simdjian
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. *S56*

DATE *Sept. 25, 2013*

DATE *9/26/13*

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
GENERAL FUND		INTERNAL SERVICES	
A01-3303		A01-IS-6800-13100	
APPROPRIATIONS FOR CONTINGENCIES		INTRAFUND TRANSFERS	
DECREASE APPROPRIATION	750,000	INCREASE APPROPRIATION	750,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL **750,000**

USES TOTAL **750,000**

JUSTIFICATION

Reflects one-time funding to address priority workload in ISD's building maintenance program.

Gevork Simdjian
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cory*

CHIEF EXECUTIVE OFFICER

BY *Matthew McH...*

B.A. NO. *S57*

DATE *Sept. 25, 2013*

DATE *9/26/13*

#92 OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES

SOURCES		USES	
GENERAL FUND		NONDEPARTMENTAL SPECIAL ACCOUNTS	
A01-3303		A01-CB-2000-13690	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	1,700,000	INCREASE APPROPRIATION	1,700,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL

1,700,000

USES TOTAL

1,700,000

JUSTIFICATION

Reflects funding for the initial expansion of existing County mobile app, including possible public services from the Departments of Regional Planning, Beaches and Harbors, Parks and Recreation, and Public Health, as well as the inclusion of a comprehensive digital guide to County services. Also, reflects funding for consultant services and anticipated costs for the Board-appointed Blue Ribbon Commission.

Matthew McGloin

AUTHORIZED SIGNATURE

MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. 558

DATE Sept. 25, 2013

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE Sep 26, 13

October 08, 2013
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	16,000,000	GENERAL FUND A01-301C COMMITTED FOR DHS OPERATIONS INCREASE OBLIGATED FUND BALANCE	16,000,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL

16,000,000

USES TOTAL

16,000,000

JUSTIFICATION

Reflects the establishment of a \$16 million reserve account in order to help the Department of Health Services manage potential shortfalls that may arise from the implementation of the Affordable Care Act and the provisions of the AB 85 Realignment Agreement, which imposes a cost cap, revenue requirements, and sharing ratio components on the Department of Health Services.

Matthew McGloin

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Coof*

B.A. NO. *S59*

DATE *Sept. 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Y. Hanley*

DATE *Sep 26, 13*

#92

OF OCT 8 2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
GENERAL FUND		PROBATION - SUPPORT SERVICES	
A01-3303		A01-PB-2000-17000-17100	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	1,000,000	INCREASE APPROPRIATION	1,000,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL **1,000,000**

USES TOTAL **1,000,000**

JUSTIFICATION

Reflects the use of additional fund balance for miscellaneous office/building refurbishments.

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *Matthew McJin*

B.A. NO. *560*

DATE *Sept. 25, 2013*

DATE *9/26/13*

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
GENERAL FUND		PFU-VARIOUS	
A01-3303		A01-CB-2000-13749-13760	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	1,127,000	INCREASE APPROPRIATION	1,127,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL **1,127,000**

USES TOTAL **1,127,000**

JUSTIFICATION

Reflects one-time funding set aside in PFU for the Department of Animal Care and Control's voice recorder replacement project, the Department of Human Resources' Pilot HR Assistance Services Program to provide small County departments with support in personnel functions, a countywide testing and training site, and the redesign and improvement of the existing Management Appraisal and Promotability Program (MAPP).

Martha McLean

AUTHORIZED SIGNATURE

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cozy*

CHIEF EXECUTIVE OFFICER

BY *Martha McLean*

B.A. NO. *561*

DATE *Sept. 25, 2013*

DATE *Sep 26, 13*

#92

OF OCT 8 2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	3,670,000	REGISTRAR-RECORDER AND COUNTY CLERK A01-RR-1000-11300 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	170,000
		REGISTRAR-RECORDER AND COUNTY CLERK A01-RR-2000-11300 SERVICES & SUPPLIES INCREASE APPROPRIATION	3,500,000
SOURCES TOTAL	3,670,000	USES TOTAL	3,670,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION
Reflects the one-time funding to develop, refine, and model a prototype voting device to re-engineer the in-person voting experience in Los Angeles County.

Gevork Simdjan
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY *[Signature]*

B.A. NO. *562* DATE *Sept 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY *[Signature]*

DATE *9/26/13*

#92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	1,532,000	GENERAL FUND A01-3045 COMMITTED FOR TTC REMITTANCE PROCESSING & MAILROOM EQUIPM INCREASE OBLIGATED FUND BALANCE	1,532,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL **1,532,000**

USES TOTAL **1,532,000**

JUSTIFICATION

Reflects funding to be set aside for the replacement of the Department's obsolete mail and remittance processing system equipment.

AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cozy*

CHIEF EXECUTIVE OFFICER

BY *Matthew McP...*

B.A. NO. *S63*

DATE *Sept. 25, 2013*

DATE *9/26/13*

92

OF OCT 8 2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES

SOURCES		USES	
GENERAL FUND		RENT EXPENSE	
A01-3303		A01-RE-2000-97000	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	2,700,000	INCREASE APPROPRIATION	2,700,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL

2,700,000

USES TOTAL

2,700,000

JUSTIFICATION

Reflects funding to cover the Calabasas Landfill post closure and closure fees to the State of California.

Dawn McDivitt

AUTHORIZED SIGNATURE

DAWN MCDIVITT, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cathy*

CHIEF EXECUTIVE OFFICER

BY *Matthew McDivitt*

B.A. NO. *564*

DATE *Sept. 25, 2013*

DATE *9/26/13*

#92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	75,000,000	PFU-CAPITAL PROJECTS A01-CB-2000-13749-13766 SERVICES & SUPPLIES INCREASE APPROPRIATION	75,000,000
SOURCES TOTAL		USES TOTAL	
75,000,000		75,000,000	

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Matthew McGloin

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

JUSTIFICATION

Reflects one-time funding for various deferred maintenance needs.

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. 565

DATE Oct. 8, 2013

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE 10/9/13

#92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGES 1 - 3	BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL

64,524,000

USES TOTAL

64,524,000

JUSTIFICATION

Reflects changes in appropriation and revenues in a number of budget units based upon recent budget developments. This adjustment, among other things, reflects increases in property tax revenue of \$41.8 million, Realignment Sales Tax revenue of \$12.6 million, Vehicle License Fee revenue of \$1.2 million, and appropriation of \$40.5 million in various budget units.

Matthew McGloin

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cory*

CHIEF EXECUTIVE OFFICER

BY *Shirley*

B.A. NO. *S67*

DATE *Sept 25, 2013*

DATE *Sep 26, 13*

#92

OF OCT 8 2013

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Various

FY 2013-14
4 - VOTES

SOURCES		USES	
GENERAL FUND - FINANCING ELEMENTS		GENERAL FUND - FINANCING ELEMENTS	
A01-AO-80-8003-99999		A01-AO-80-8011-99999	
PROP TAXES-CURRENT-SEC		PROP TAXES-PRIOR-SECURED	
INCREASE REVENUE	24,400,000	DECREASE REVENUE	6,535,000
GENERAL FUND - FINANCING ELEMENTS		GENERAL FUND - FINANCING ELEMENTS	
A01-AO-80-8007-99999		A01-AO-80-8069-99999	
PROP TAXES-CURRENT-UNSEC		SB 813 REDEMPTIONS-ALL PRIOR YEARS	
INCREASE REVENUE	3,328,000	DECREASE REVENUE	417,000
GENERAL FUND - FINANCING ELEMENTS			
A01-AO-80-8031-99999			
CUR SEC-SB 813 SUPPLEMENTAL			
INCREASE REVENUE	16,652,000		
GENERAL FUND - FINANCING ELEMENTS		GENERAL FUND	
A01-AO-80-8067-99999		A01-3303	
PROP TAXES-IN LIEU OF VEH LICENSE FEES		APPROPRIATIONS FOR CONTINGENCIES	
INCREASE REVENUE	4,376,000	INCREASE APPROPRIATION	15,087,000
PSS-IN HOME SUPPORTIVE SERVICES			
A01-SS-88-8899-26300-26410			
1991 REALIGNMENT - SOCIAL SERVICES			
INCREASE REVENUE	12,553,000		
VLFR-SOCIAL SERVICES			
A01-CB-88-8716-10590-10593			
STATE - VEHICLE LICENSE FEE AB288			
INCREASE REVENUE	1,215,000		
		<i>Matthew McJannet</i>	
		ASSESSOR	
		A01-AS-5500-10200	
		OTHER CHARGES	
		INCREASE APPROPRIATION	26,000
		AUDITOR-CONTROLLER	
		A01-AU-1000-10700	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	215,000
		AUDITOR-CONTROLLER ECAPS SYSTEM	
		A01-AU-2000-10800-10810	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	1,485,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SB7

Connie Yee
SEP 25 2013

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Various

FY 2013-14
4 - VOTES

SOURCES	USES
	BEACHES AND HARBORS A01-BH-6100-27500 OTHER FINANCING USES INCREASE APPROPRIATION
	2,000,000
MARINA REPLACEMENT A.C.O. FUND MA2-BH-96-9911-65296 OPERATING TRANSFERS IN INCREASE REVENUE	MARINA REPLACEMENT A.C.O. FUND MA2-BH-2000-65296 SERVICES & SUPPLIES INCREASE APPROPRIATION
2,000,000	2,000,000
	BOARD OF SUPERVISORS A01-BS-1000-10010 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION
	249,000
	BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES INCREASE APPROPRIATION
	600,000
	CHIEF INFORMATION OFFICE A01-IO-2000-10070 SERVICES & SUPPLIES INCREASE APPROPRIATION
	100,000
	COMMUNITY AND SENIOR SERVICES - ADMINISTRATION A01-CS-2000-26560 SERVICES & SUPPLIES INCREASE APPROPRIATION
	150,000
	CONSUMER AFFAIRS A01-CA-92-9461-19100 OTHER CHARGES FOR SERVICES DECREASE REVENUE
	286,000
	DISTRICT ATTORNEY A01-DA-1000-14030 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION
	151,000
	FIRE DEPT - LIFEGUARDS A01-FR-2000-10060 SERVICES & SUPPLIES INCREASE APPROPRIATION
	109,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

567

Connie Yee

SEP 25 2013

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Various

FY 2013-14
4 - VOTES

SOURCES	USES
	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-2000-20000 SERVICES & SUPPLIES INCREASE APPROPRIATION 3,894,000
	MEDICAL EXAMINER - CORONER A01-ME-1000-19150 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION 119,000
	MUSEUM OF NATURAL HISTORY A01-NH-2000-28300 SERVICES & SUPPLIES INCREASE APPROPRIATION 500,000
	NONDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-5500-13690 OTHER CHARGES INCREASE APPROPRIATION 13,000
	PROBATION - SUPPORT SERVICES A01-PB-2000-17000-17100 SERVICES & SUPPLIES INCREASE APPROPRIATION 287,000
	RENT EXPENSE A01-RE-2000-97000 SERVICES & SUPPLIES INCREASE APPROPRIATION 301,000
	PFU-PUBLIC SOCIAL SERVICES A01-CB-2000-13749-13762 SERVICES & SUPPLIES INCREASE APPROPRIATION 20,000,000
	PFU-SHERIFF A01-CB-2000-13749-13752 SERVICES & SUPPLIES INCREASE APPROPRIATION 10,000,000
SOURCES TOTAL	USES TOTAL
64,524,000	64,524,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

567

Connie Yee

SEP 25 2013

92

OF OCT 8 2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES A01-AW-92-9241-18730 AGRICULTURAL SERVICES INCREASE REVENUE		AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES A01-AW-1000-18730 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	
	68,000		68,000
SOURCES TOTAL		USES TOTAL	
	68,000		68,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION

Reflects additional appropriation to fund 1.0 ACWM Inspector III position fully offset by revenue from the Export Inspection Certification function.

Sheila Williams

AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

Matthew McPhee

B.A. NO. *S68*

DATE *Sept. 25, 2013*

DATE *9/26/13*

#92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
ANIMAL CARE AND CONTROL A01-AN-92-9461-18950 OTHER CHARGES FOR SERVICES INCREASE REVENUE	300,000	ANIMAL CARE AND CONTROL A01-AN-2000-18950 SERVICES & SUPPLIES INCREASE APPROPRIATION	300,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL 300,000

USES TOTAL 300,000

JUSTIFICATION

Reflects an increase in appropriation and revenue to fund the Microchip Program.

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cusya*

CHIEF EXECUTIVE OFFICER

Matthew Mc...

B.A. NO. *569*

DATE *Sept. 25, 2013*

DATE *9/26/13*

#92 OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
ASSESSOR A01-AS-88-8831-10200 STATE-OTHER INCREASE REVENUE	267,000	ASSESSOR A01-AS-1000-10200 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	267,000
SOURCES TOTAL		USES TOTAL	
267,000		267,000	

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION

Reflects funding of \$267,000 for additional overtime costs.

Gevork Simdjian
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. 570

DATE Sept. 25, 2013

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew Magri
BY
DATE 9/26/13

92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

3 - VOTES

SOURCES		USES	
AUDITOR-CONTROLLER A01-AU-6800-10700 INTRAFUND TRANSFERS DECREASE APPROPRIATION	313,000	AUDITOR-CONTROLLER A01-AU-1000-10700 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	313,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL

313,000

USES TOTAL

313,000

JUSTIFICATION

Reflects funding for 1.0 Senior Accountant-Auditor and 2.0 Intermediate Accountant-Auditor positions to address increased workload associated with the group homes (GH) and foster family agencies (FFA) fiscal audits.

Gevork Simdjian
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Cox*

B.A. NO. 571

DATE Sept. 25, 2013

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew McGinnis

DATE 9/26/13

#92

OF

OCT

8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
BEACHES AND HARBORS A01-BH-86-8500-27500 LEASEHOLD/RENT INCREASE REVENUE	201,000	BEACHES AND HARBORS A01-BH-1000-27500 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	201,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL

201,000

USES TOTAL

201,000

JUSTIFICATION

Reflects an increase in salary and employee benefits appropriation to fund 1.0 Deputy Director, B&H position, offset by an increase in Marina revenue.

Rochelle Goff
AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Cosy*

B.A. NO. *572*

DATE *Sept. 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew McF...

DATE *9/26/13*

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
BOARD OF SUPERVISORS A01-BS-90-9031-10010 FEDERAL GRANTS INCREASE REVENUE	50,000	BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES INCREASE APPROPRIATION	50,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL 50,000

USES TOTAL 50,000

JUSTIFICATION

Reflects federal grant funding for the HIV Commission.

Gevork Simdjan
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Cathy*

B.A. NO. 573

DATE Sept. 25, 2013

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew McF...
BY
DATE 9/24/13

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
CHILDREN AND FAMILY SERVICES - ADMINISTRATION A01-CH-88-8920-26200 STATE - 2011 REALIGNMENT REVENUE INCREASE REVENUE		CHILDREN AND FAMILY SERVICES - ADMINISTRATION A01-CH-1000-26200 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	
	506,000		464,000
ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES # 92 OCT 08 2013 <i>Sachi A. Hamai</i> SACHI A. HAMAI EXECUTIVE OFFICER		CHILDREN AND FAMILY SERVICES - ADMINISTRATION A01-CH-2000-26200 SERVICES & SUPPLIES INCREASE APPROPRIATION	
			42,000
SOURCES TOTAL		USES TOTAL	
	506,000		506,000

JUSTIFICATION

Reflects an increase in appropriation and revenue for the addition of 3.0 positions to Health & Safety, Bureau of Operational Support Services, and Office of Board/Commission Relations.

David Seidenfeld
 AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR--- <input type="checkbox"/> ACTION <input checked="" type="checkbox"/> RECOMMENDATION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED <input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER BY <i>[Signature]</i>	CHIEF EXECUTIVE OFFICER BY <i>[Signature]</i>
B.A. NO. 574 DATE Sept. 25, 2013	DATE 9/26/13

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
3 - VOTES

SOURCES		USES	
CHILDREN AND FAMILY SERVICES - ADMINISTRATION		CHILDREN AND FAMILY SERVICES - ADMINISTRATION	
A01-CH-6800-26200		A01-CH-1000-26200	
INTRAFUND TRANSFERS		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	448,000	INCREASE APPROPRIATION	406,000
<p style="text-align: center;">ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES</p> <p># 92 OCT 08 2013</p> <p><i>Sachi A. Hamai</i> SACHI A. HAMAI EXECUTIVE OFFICER</p>		CHILDREN AND FAMILY SERVICES - ADMINISTRATION	
		A01-CH-2000-26200	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	42,000
SOURCES TOTAL	448,000	USES TOTAL	448,000

JUSTIFICATION

Reflects an increase in appropriation and the addition of 3.0 positions to participate in the development of an automated eligibility determination process for Foster care, Kin-Gap, and the Adoptions Assistance programs in LRS. The cost of these positions is fully offset by Intrafund Transfer from DPSS.

David Seidenfeld
AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. 575

DATE Sept. 25, 2013

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Matthew Mc...*

DATE 9/26/13

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES**

SOURCES		USES	
CONSUMER AFFAIRS A01-CA-92-9461-19100 OTHER CHARGES FOR SERVICES INCREASE REVENUE	110,000	CONSUMER AFFAIRS A01-CA-1000-19100 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	110,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL 110,000

USES TOTAL 110,000

JUSTIFICATION

This reflects an increase in salaries and employee benefits appropriation offset by revenue from Community and Senior Services Dispute Resolution Program (DRP) Court-Connected Services to provide mediation services at Stanley Mosk Courthouse in the areas of unlawful detainer, personal injury, and Civil-Limited.

Gevorg Simdjian
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Cory*

B.A. NO. 576

DATE Sept 25, 2013

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew McGehee

DATE 9/26/13

92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES**

SOURCES		USES	
COUNTY COUNSEL A01-CC-92-9859-11050 FIRE PROTECTION DIST INCREASE REVENUE	215,000	COUNTY COUNSEL A01-CC-1000-11050 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	215,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL

215,000

USES TOTAL

215,000

JUSTIFICATION

Reflects an increase in appropriation and revenue to fund 1.0 Senior Deputy County Counsel position to provide full-time legal advice on labor and employment issues to the Fire Department.

Gevork Simdjian
AUTHORIZED SIGNATURE / GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *C. [Signature]*

CHIEF EXECUTIVE OFFICER

Math [Signature]

B.A. NO. 577

DATE Sept 25, 2013

DATE 9/20/13

#92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

3 - VOTES

SOURCES		USES	
COUNTY COUNSEL A01-CC-6800-11050 INTRAFUND TRANSFERS DECREASE APPROPRIATION	215,000	COUNTY COUNSEL A01-CC-1000-11050 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	215,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL 215,000

USES TOTAL 215,000

JUSTIFICATION

Reflects an increase in appropriation and intrafund transfer to fund 1.0 Senior Deputy County Counsel position to provide full-time legal services to the Department of Children and Family Services.

Gevork Simdjian
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *C. [Signature]*

CHIEF EXECUTIVE OFFICER

BY *Matthew McE...*

B.A. NO. 578

DATE Sept 25, 2013

DATE 9/26/13

#92 OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL

887,000

USES TOTAL

887,000

JUSTIFICATION

Reflects revenue adjustments in various grant programs to align budget with the grant awards and various position realignments to more appropriately reflect the assigned duties and responsibilities.

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Craig*

CHIEF EXECUTIVE OFFICER

BY *Matthew McJ...*

B.A. NO. *579*

DATE *Sept 25, 2013*

DATE *9/26/13*

#92 OF OCT 8 2013

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

District Attorney

FY 2013-14
4 - VOTES

SOURCES		USES	
DISTRICT ATTORNEY A01-DA-84-8431-14030 FORFEITURES & PENALTIES INCREASE REVENUE	448,000	DISTRICT ATTORNEY A01-DA-90-9031-14030 FEDERAL GRANTS DECREASE REVENUE	863,000
DISTRICT ATTORNEY A01-DA-92-9461-14030 OTHER CHARGES FOR SERVICES INCREASE REVENUE	250,000	DISTRICT ATTORNEY A01-DA-88-8831-14030 STATE-OTHER DECREASE REVENUE	24,000
DISTRICT ATTORNEY A01-DA-1000-14030 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	151,000		
DISTRICT ATTORNEY A01-DA-5500-14030 OTHER CHARGES DECREASE APPROPRIATION	38,000		
SOURCES TOTAL	887,000	USES TOTAL	887,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

9 2 OCT 0 8 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

ST9 *Connie Yee*

SEP 25 2013

9 2

OF OCT 8 2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES**

SOURCES		USES	
DISTRICT ATTORNEY A01-DA-90-9001-14030 FEDERAL-OTHER INCREASE REVENUE	258,000	DISTRICT ATTORNEY A01-DA-96-9911-14030 OPERATING TRANSFERS IN DECREASE REVENUE	258,000
DISTRICT ATTORNEY - ASSET FORFEITURE FUND DP1-DA-6100-41073 OTHER FINANCING USES DECREASE APPROPRIATION	258,000	DISTRICT ATTORNEY - ASSET FORFEITURE FUND DP1-DA-2000-41073 SERVICES & SUPPLIES INCREASE APPROPRIATION	258,000
SOURCES TOTAL	516,000	USES TOTAL	516,000

JUSTIFICATION

Reflects the realignment of Asset Forfeiture Funds to coincide with changes made in the General Fund.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Sachia A. Hamai
SACHIA HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *C. Jones*

B.A. NO. 580

DATE Sept 25, 2013

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew McGee
BY

DATE 9/26/13

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
GRAND PARK A01-CB-86-8399-28200 PARKING INCREASE REVENUE	20,000	GRAND PARK A01-CB-2000-28200 SERVICES & SUPPLIES INCREASE APPROPRIATION	20,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL 20,000

USES TOTAL 20,000

JUSTIFICATION

Reflects a ministerial adjustment to align budget.

Gevork Simdjian
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cuzo*

CHIEF EXECUTIVE OFFICER

BY *Matthew McHugh*

B.A. NO. *581*

DATE *Sept 25, 2013*

DATE *9/26/13*

#92

OF OCT 8 2013

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October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
HUMAN RESOURCES A01-HM-6800-11201 INTRAFUND TRANSFERS DECREASE APPROPRIATION	128,000	HUMAN RESOURCES A01-HM-1000-11201 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	164,000
HUMAN RESOURCES A01-HM-92-932E-11201 EXAMS INCREASE REVENUE	36,000		
SOURCES TOTAL	164,000	USES TOTAL	164,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION

Reflects funding for 1.0 additional HR Manager to assist the Senior HR Manager in the Countywide Exams Division with enhancements in examination administration and the increased needs of departments.

Gevork Simdjian
AUTHORIZED SIGNATURE / GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Cathy*

B.A. NO. 582

DATE Sept 25, 2013

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew McKeon

DATE 9/26/13

#92 OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES**

SOURCES		USES	
INTERNAL SERVICES A01-IS-6800-13100 INTRAFUND TRANSFERS DECREASE APPROPRIATION	4,000	INTERNAL SERVICES A01-IS-1000-13100 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	5,000
INTERNAL SERVICES A01-IS-92-9461-13100 OTHER CHARGES FOR SERVICES INCREASE REVENUE	1,000		
SOURCES TOTAL	5,000	USES TOTAL	5,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION

Reflects an increase in reimbursable funding for the alignment of FY 2013-14 approved positions to classification findings as approved by the Board on July 9, 2013.

Gevork Simdjian
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 583

DATE Sept. 25, 2013

DATE 9/26/2013

#92 OF OCT 8 2013

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October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL

47,061,000

USES TOTAL

47,061,000

JUSTIFICATION

Reflects the one-time increase of Services and Supplies appropriation, fully funded by Federal Financial Participation (FFP) Medi-Cal and State Mental Health Services Act Prevention and Early Intervention revenues.

[Signature]
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO.

584

DATE

Sept. 25, 2013

DATE

9/26/2013

#92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 MENTAL HEALTH

FY 2013-14
 4 - VOTES

SOURCES		USES	
MENTAL HEALTH A01-MH-90-9025-20500 FEDERAL MEDI-CAL INCREASE REVENUE	10,101,000	MENTAL HEALTH A01-MH-2000-20500 SERVICES & SUPPLIES INCREASE APPROPRIATION	25,400,000
MENTAL HEALTH A01-MH-96-9911-20500 OPERATING TRANSFERS IN INCREASE REVENUE	18,480,000	MENTAL HEALTH A01-MH-88-8949-20500 2011 REALIGNMENT - EPSDT DECREASE REVENUE	2,885,000
		MENTAL HEALTH A01-MH-90-9033-20500 FEDERAL-INS REIMBURSEMENT DECREASE REVENUE	132,000
		MENTAL HEALTH A01-MH-90-904B-20500 LOW INCOME HEALTH PROGRAM (LIHP) - MENTAL HEALTH DECREASE REVENUE	164,000
MENTAL HEALTH SERVICES ACT (MHSA) FUND BT1-3047 COMMITTED FOR BUDGET UNCERTAINTIES DECREASE OBLIGATED FUND BALANCE	18,480,000	MENTAL HEALTH SERVICES ACT (MHSA) FUND BT1-MH-6100-41189 OTHER FINANCING USES INCREASE APPROPRIATION	18,480,000
SOURCES TOTAL	47,061,000	USES TOTAL	47,061,000

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

584

Connie Yee

SEP 25 2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
MENTAL HEALTH A01-MH-6800-20500 INTRAFUND TRANSFERS DECREASE APPROPRIATION	2,046,000	MENTAL HEALTH A01-MH-2000-20500 SERVICES & SUPPLIES INCREASE APPROPRIATION	2,665,000
MENTAL HEALTH A01-MH-90-9025-20500 FEDERAL MEDI-CAL INCREASE REVENUE	619,000		
SOURCES TOTAL	2,665,000	USES TOTAL	2,665,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION

Reflects the increase in appropriation for Services and Supplies, fully funded by Medi-Cal revenue and the Third District's Homeless Prevention Initiative to implement a homeless services pilot project.

[Signature]
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>[Signature]</i>	CHIEF EXECUTIVE OFFICER <i>[Signature]</i>
B.A. NO. 585	DATE Sept. 25, 2013	DATE 9/26/2013

#92

OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES**

SOURCES		USES	
MENTAL HEALTH A01-MH-90-904B-20500 LOW INCOME HEALTH PROGRAM (LIHP) - MENTAL HEALTH INCREASE REVENUE	1,499,000	MENTAL HEALTH A01-MH-1000-20500 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	1,189,000
		MENTAL HEALTH A01-MH-2000-20500 SERVICES & SUPPLIES INCREASE APPROPRIATION	310,000
SOURCES TOTAL		USES TOTAL	
1,499,000		1,499,000	

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION
Reflects the increase in appropriation for Salaries and Employee Benefits and associated Services and Supplies to fund 15.0 positions for the Access Center, fully funded with Low Income Health Plan federal revenue, to improve the call center response time and reduce abandoned calls.

[Signature]
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>[Signature]</i>	CHIEF EXECUTIVE OFFICER <i>[Signature]</i>
B.A. NO. <i>586</i>	DATE <i>Sept. 25, 2013</i>	DATE <i>9/26/2013</i>

92 OF OCT 8 2013

October 08, 2013
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES**

SOURCES		USES	
MENTAL HEALTH A01-MH-90-9025-20500 FEDERAL MEDI-CAL INCREASE REVENUE	117,000	MENTAL HEALTH A01-MH-1000-20500 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	378,000
MENTAL HEALTH A01-MH-6800-20500 INTRAFUND TRANSFERS DECREASE APPROPRIATION	381,000	MENTAL HEALTH A01-MH-2000-20500 SERVICES & SUPPLIES INCREASE APPROPRIATION	120,000
SOURCES TOTAL	498,000	USES TOTAL	498,000

JUSTIFICATION

Reflects an increase in appropriation and revenue to fund 4.0 positions for the expansion of mental health services for the California Work Opportunity and Responsibilities To Kids (CalWORKs) and 3.0 positions for the Disability Assessment Program, fully funded by an Intrafund Transfer from the Department of Public Social Services (DPSS) and Medi-Cal revenue.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

92 OCT 08 2013
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

[Signature]
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

[Signature]

B.A. NO. 587

DATE Sept 25, 2013

DATE 9/26/2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
MENTAL HEALTH A01-MH-6800-20500 INTRAFUND TRANSFERS DECREASE APPROPRIATION	200,000	MENTAL HEALTH A01-MH-2000-20500 SERVICES & SUPPLIES INCREASE APPROPRIATION	468,000
MENTAL HEALTH A01-MH-90-9025-20500 FEDERAL MEDI-CAL INCREASE REVENUE	268,000		
SOURCES TOTAL		USES TOTAL	
	468,000		468,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION

Reflects an increase in appropriation for Services and Supplies for aftercare mental health services for Probation youth returning home from residential facilities, fully funded by Medi-Cal revenue and Intrafund Transfer from Probation Department.

[Signature]
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR--- AUDITOR-CONTROLLER B.A. NO. <u>588</u>	<input type="checkbox"/> ACTION <input checked="" type="checkbox"/> RECOMMENDATION BY <u>[Signature]</u> DATE <u>Sept. 25, 2013</u>	<input checked="" type="checkbox"/> APPROVED AS REQUESTED <input type="checkbox"/> APPROVED AS REVISED CHIEF EXECUTIVE OFFICER BY <u>[Signature]</u> DATE <u>9/26/13</u>
---	--	--

92 OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
3 - VOTES**

SOURCES		USES	
MENTAL HEALTH A01-MH-6800-20500 INTRAFUND TRANSFERS DECREASE APPROPRIATION	617,000	MENTAL HEALTH A01-MH-2000-20500 SERVICES & SUPPLIES INCREASE APPROPRIATION	617,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL 617,000

USES TOTAL 617,000

JUSTIFICATION

Reflects an increase in Services and Supplies for the Katie A. Strategic Plan, fully funded by Intrafund Transfer from the Department of Children and Family Services (DCFS).

Loreto Maldonado
AUTHORIZED SIGNATURE

LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Cory*

B.A. NO. *589*

DATE *Sept. 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew Meji

DATE *9/26/2013*

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL

720,000

USES TOTAL

720,000

JUSTIFICATION

Reflects the overall increase of State, federal, and local funding for various grant funded programs implemented by the Department in FY 2013-14, including an increase in funding from First 5 LA for the Parent Child Interactive Therapy program.

Loreto Maldonado

AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cozy*

CHIEF EXECUTIVE OFFICER

BY *Matthew McGee*

B.A. NO. *S90*

DATE *Sept 25, 2013*

DATE *9/26/2013*

#92 OF OCT 8 2013

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
MENTAL HEALTH

FY 2013-14
4 - VOTES

SOURCES	USES
<p>MENTAL HEALTH A01-MH-5500-20500 OTHER CHARGES DECREASE APPROPRIATION</p> <p style="text-align: right;">19,000</p>	<p>MENTAL HEALTH A01-MH-2000-20500 SERVICES & SUPPLIES INCREASE APPROPRIATION</p> <p style="text-align: right;">318,000</p>
<p>MENTAL HEALTH A01-MH-91-9197-20500 FIRST 5 LA INCREASE REVENUE</p> <p style="text-align: right;">701,000</p>	<p>MENTAL HEALTH A01-MH-88-883C-20500 COMMUNITY TREATMENT FACILITY DECREASE REVENUE</p> <p style="text-align: right;">78,000</p>
<p>MENTAL HEALTH A01-MH-90-9019-20500 MCKINNEY HOMELESS BLOCK GRANT DECREASE REVENUE</p> <p style="text-align: right;">74,000</p>	<p>MENTAL HEALTH A01-MH-90-9013-20500 COMMUNITY DEVELOPMENT BLOCK GRANT DECREASE REVENUE</p> <p style="text-align: right;">250,000</p>
<p>SOURCES TOTAL</p> <p style="text-align: right; background-color: #cccccc;">720,000</p>	<p>USES TOTAL</p> <p style="text-align: right; background-color: #cccccc;">720,000</p>

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

S90

Connie Yee

SEP 25 2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
MENTAL HEALTH A01-MH-5500-20500 OTHER CHARGES DECREASE APPROPRIATION	3,534,000	MENTAL HEALTH A01-MH-2000-20500 SERVICES & SUPPLIES INCREASE APPROPRIATION	3,333,000
MENTAL HEALTH A01-MH-88-8945-20500 2011 REALIGNMENT - MANAGED CARE INCREASE REVENUE	63,440,000	MENTAL HEALTH A01-MH-88-8925-20500 2011 REALIGNMENT - MENTAL HEALTH DECREASE REVENUE	348,640,000
MENTAL HEALTH A01-MH-88-8949-20500 2011 REALIGNMENT - EPSDT INCREASE REVENUE	285,200,000	MENTAL HEALTH A01-MH-90-9025-20500 FEDERAL MEDI-CAL DECREASE REVENUE	201,000
SOURCES TOTAL	352,174,000	USES TOTAL	352,174,000

JUSTIFICATION

Reflects the realignment of appropriation and revenue in accordance with anticipated expenditures and receipts.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

AUTHORIZED SIGNATURE

LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *CWJ*

B.A. NO. *591*

DATE *Sept. 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Matthew McE...*

DATE *9/26/2013*

#92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
3 - VOTES**

SOURCES		USES	
PARKS AND RECREATION A01-PK-1000-27640 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	2,000	PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES INCREASE APPROPRIATION	86,000
PARKS AND RECREATION A01-PK-6800-27640 INTRAFUND TRANSFERS DECREASE APPROPRIATION	84,000		
SOURCES TOTAL	86,000	USES TOTAL	86,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION

Reflects a net increase in appropriation and intrafund transfers to adjust for funding changes and meet the operational needs of the Department.

[Signature]
AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>[Signature]</i>	CHIEF EXECUTIVE OFFICER
B.A. NO. <i>592</i>	DATE <i>Sept. 25, 2013</i>	BY <i>[Signature]</i>
		DATE <i>9/26/2013</i>

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

3 - VOTES

SOURCES		USES	
PARKS AND RECREATION A01-PK-6800-27640 INTRAFUND TRANSFERS DECREASE APPROPRIATION	297,000	PARKS AND RECREATION A01-PK-1000-27640 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	145,000
<p>ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES</p> <p># 92 OCT 08 2013</p> <p><i>Sachi A. Hamai</i> SACHI A. HAMAI EXECUTIVE OFFICER</p>		PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES INCREASE APPROPRIATION	152,000
		SOURCES TOTAL	297,000

JUSTIFICATION

Reflects an increase in funding, fully offset by an increase in intrafund transfers, for a summer recreation program, Parks After Dark, promoting health and social well-being within communities.

[Signature]
 AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 593

DATE Sept. 25, 2013

DATE 9/26/2013

#92 OF OCT 8 2013

October 08, 2013
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL

2,355,000

USES TOTAL

2,355,000

JUSTIFICATION

Reflects funding to complete various one-time programs and projects.

Rochelle Goff
AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Cosy*

B.A. NO. *S94*

DATE *Sept. 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Matthew McFie*

DATE *9/26/2013*

#92 OF OCT 8 2013

COUNTY OF LOS ANGELES
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 PARKS AND RECREATION

FY 2013-14
 4 - VOTES

SOURCES		USES	
PARKS AND RECREATION A01-PK-88-8831-27640 STATE-OTHER INCREASE REVENUE	1,846,000	PARKS AND RECREATION A01-PK-1000-27640 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	107,000
PARKS AND RECREATION A01-PK-92-9461-27640 OTHER CHARGES FOR SERVICES INCREASE REVENUE	150,000	PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES INCREASE APPROPRIATION	2,248,000
PARKS AND RECREATION A01-PK-94-9731-27640 REIMBURSEMENT OF EXPENSE INCREASE REVENUE	55,000		
PARKS AND RECREATION A01-PK-92-9863-27640 IMPROVEMENT DIST INCREASE REVENUE	304,000		
SOURCES TOTAL	2,355,000	USES TOTAL	2,355,000

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

S94

Connie Yee

SEP 25 2013

October 08, 2013
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL

728,000

USES TOTAL

728,000

JUSTIFICATION

Reflects a net increase in appropriation and revenue resulting from various changes to Community and Regional Services programs.

AUTHORIZED SIGNATURE

Rochelle Goff
ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. *S95*

DATE *Sept 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE *9/26/2013*

#92 OF OCT 8 2013

COUNTY OF LOS ANGELES
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 PARKS AND RECREATION

FY 2013-14
 4 - VOTES

SOURCES	USES
PARKS AND RECREATION A01-PK-1000-27640 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES INCREASE APPROPRIATION
13,000	93,000
PARKS AND RECREATION A01-PK-86-8500-27640 LEASEHOLD/RENT INCREASE REVENUE	PARKS AND RECREATION A01-PK-82-8123-27640 MOTION PICTURE OP PERMITS DECREASE REVENUE
42,000	15,000
PARKS AND RECREATION A01-PK-94-9731-27640 REIMBURSEMENT OF EXPENSE INCREASE REVENUE	PARKS AND RECREATION A01-PK-86-8650-27640 LEASES DECREASE REVENUE
673,000	241,000
ADOPTED <small>BOARD OF SUPERVISORS COUNTY OF LOS ANGELES</small>	PARKS AND RECREATION A01-PK-92-9453-27640 ADMISSIONS DECREASE REVENUE
	315,000
# 92	PARKS AND RECREATION A01-PK-92-9461-27640 OTHER CHARGES FOR SERVICES DECREASE REVENUE
	3,000
<i>Sachi A. Hamai</i> SACHI A. HAMAI EXECUTIVE OFFICER	PARKS AND RECREATION A01-PK-92-9558-27640 INDOOR USAGE DECREASE REVENUE
	15,000
SOURCES TOTAL	PARKS AND RECREATION A01-PK-92-9559-27640 OUTDOOR USAGE DECREASE REVENUE
728,000	46,000
SOURCES TOTAL	USES TOTAL
728,000	728,000

S95

Connie Yee

SEP 25 2013

#92

OF OCT 8 2013

October 08, 2013
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
3 - VOTES

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL

207,000

USES TOTAL

207,000

JUSTIFICATION

Reflects a realignment in revenue as a result of re-categorization as prescribed by the Auditor-Controller.

[Signature]
AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

[Signature]
BY

B.A. NO. *596*

DATE *Sept 25, 2013*

DATE *9/26/2013*

92

OF OCT 8 2013

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COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
PARKS AND RECREATION

FY 2013-14
3 - VOTES

SOURCES	USES
PARKS AND RECREATION A01-PK-82-8123-27640 MOTION PICTURE OP PERMITS INCREASE REVENUE	PARKS AND RECREATION A01-PK-86-8500-27640 LEASEHOLD/RENT DECREASE REVENUE
25,000	80,000
PARKS AND RECREATION A01-PK-92-9764-27640 SPECIAL RECREATIONAL SVS INCREASE REVENUE	PARKS AND RECREATION A01-PK-92-9457-27640 PARKS CONCESSIONS/MISC DECREASE REVENUE
40,000	10,000
PARKS AND RECREATION A01-PK-92-9462-27640 SPECIAL PROGRAMS/EVENTS INCREASE REVENUE	PARKS AND RECREATION A01-PK-92-9560-27640 BOAT PERMITS DECREASE REVENUE
20,000	50,000
PARKS AND RECREATION A01-PK-92-9498-27640 OTHER SERVICES INCREASE REVENUE	PARKS AND RECREATION A01-PK-94-9686-27640 DONATIONS DECREASE REVENUE
2,000	2,000
PARKS AND RECREATION A01-PK-92-9504-27640 GROUP PICNIC SERVICES INCREASE REVENUE	PARKS AND RECREATION A01-PK-94-9711-27640 NON-RECURRING MISC REVENUE DECREASE REVENUE
20,000	5,000
PARKS AND RECREATION A01-PK-92-9514-27640 CURRENT SERVICE UTILITIES INCREASE REVENUE	PARKS AND RECREATION A01-PK-94-9731-27640 REIMBURSEMENT OF EXPENSE DECREASE REVENUE
20,000	60,000
PARKS AND RECREATION A01-PK-92-9559-27640 OUTDOOR USAGE INCREASE REVENUE	
80,000	
SOURCES TOTAL	USES TOTAL
207,000	207,000

92 OF OCT 8 2013

596 *Connie Yee*

SEP 25 2013

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92 OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

October 08, 2013
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
3 - VOTES

SOURCES		USES	
PUBLIC DEFENDER A01-PD-1000-15200 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	84,000	PUBLIC DEFENDER A01-PD-88-8831-15200 STATE-OTHER DECREASE REVENUE	84,000
SOURCES TOTAL	84,000	USES TOTAL	84,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION

Reflects a decrease in salaries and employee benefits of 1.0 Psychiatric Social Worker (PSW) I position offset by a decrease in revenue as a result of a reduction in JABG grant funding.

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Cory*

B.A. NO. *598*

DATE *Sept. 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Matthew McF...*

DATE *9/26/2013*

#92 OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

3 - VOTES

SOURCES		USES	
PUBLIC DEFENDER A01-PD-2000-15200 SERVICES & SUPPLIES DECREASE APPROPRIATION	158,000	PUBLIC DEFENDER A01-PD-6800-15200 INTRAFUND TRANSFERS INCREASE APPROPRIATION	158,000
SOURCES TOTAL		USES TOTAL	
158,000		158,000	

JUSTIFICATION

Reflects a decrease in services and supplies offset by a decrease in intrafund transfer as a result of a reduction in services from ISAB.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cuzjz*

CHIEF EXECUTIVE OFFICER

BY *Matthew Mc...*

B.A. NO. *599*

DATE *Sept. 25, 2013*

DATE *9/26/2013*

92 OF OCT 8 2013

October 08, 2013
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES**

SOURCES		USES	
PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CON A01-PG-96-9911-20400 OPERATING TRANSFERS IN INCREASE REVENUE	2,000	PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CON A01-PG-2000-20400 SERVICES & SUPPLIES INCREASE APPROPRIATION	2,000
PUBLIC HEALTH - ALCOHOL AND DRUG THIRD OFFENDER DU BW3-3017 COMMITTED FOR PROGRAM EXPANSION DECREASE OBLIGATED FUND BALANCE	2,000	PUBLIC HEALTH - ALCOHOL AND DRUG THIRD OFFENDER DU BW3-PG-6100-41187 OTHER FINANCING USES INCREASE APPROPRIATION	2,000
SOURCES TOTAL	4,000	USES TOTAL	4,000

JUSTIFICATION

Reflects a budgetary correction to the Third Offender Driving Under the Influence Special Revenue Fund by cancelling an obligated fund balance from a previous fiscal year, which has the effect of increasing revenue; includes a corresponding adjustment in the Operating Budget.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

[Signature]
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

[Signature]
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY *[Signature]*

B.A. NO. *5100* DATE *Sept 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY *[Signature]*

DATE *9/26/2013*

October 08, 2013
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
3 - VOTES

SOURCES		USES	
PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS		PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS	
A01-PH-6800-23450		A01-PH-1000-23450	
INTRAFUND TRANSFERS		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	96,000	INCREASE APPROPRIATION	96,000
SOURCES TOTAL		USES TOTAL	
96,000		96,000	

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION

Reflects funding for an existing ordinance-only position to support IT functions of the Public Health Laboratory, offset by intrafund transfers from the Department's Division of HIV & STD Programs.

[Signature]
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. *S101*

DATE *Sept. 25, 2013*

DATE *9/26/2013*

#92 OF OCT 8 2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

3 - VOTES

SOURCES		USES	
PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES		PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES	
A01-PS-6800-25740		A01-PS-2000-25740	
INTRAFUND TRANSFERS		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	100,000	INCREASE APPROPRIATION	100,000
SOURCES TOTAL	100,000	USES TOTAL	100,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION
Reflects an increase in appropriation for services and supplies costs incurred for a Physician Specialist funded by the Department of Mental Health.

[Signature]
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>Cary</i>	CHIEF EXECUTIVE OFFICER
B.A. NO. <i>5102</i>	DATE <i>Sept. 25, 2013</i>	DATE <i>9/26/2013</i>

#92 OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

3 - VOTES

SOURCES		USES	
PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CON		PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CON	
A01-PG-6800-20400		A01-PG-2000-20400	
INTRAFUND TRANSFERS		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	71,000	INCREASE APPROPRIATION	71,000
SOURCES TOTAL		USES TOTAL	
71,000		71,000	

JUSTIFICATION

Reflects an increase in intrafund transfer from the Probation Department and a corresponding increase in appropriation for increased substance abuse treatment services for juveniles at risk of being placed in foster care.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

[Signature]
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

[Signature]
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. *S103*

DATE *Sept 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

[Signature]
BY

DATE *9/26/2013*

#92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES**

SOURCES		USES	
PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS		PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS	
A01-PH-90-9031-23450		A01-PH-1000-23450	
FEDERAL GRANTS		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	93,000	INCREASE APPROPRIATION	93,000
SOURCES TOTAL	93,000	USES TOTAL	93,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION

Reflects an increase of 1.0 position in the Contracts & Grants unit, dedicated to the contracting needs of the Emergency Preparedness and Response Program (EPRP), offset by EPRP grant funding.

[Signature]
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>Cusy</i>	CHIEF EXECUTIVE OFFICER
B.A. NO. <i>5104</i>	DATE <i>Sept. 25, 2013</i>	BY <i>Math Major</i>
		DATE <i>9/26/2013</i>

#92 OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS A01-PH-90-9031-23450 FEDERAL GRANTS INCREASE REVENUE		PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS A01-PH-1000-23450 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	
	40,000		103,000
PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS A01-PH-88-8831-23450 STATE-OTHER INCREASE REVENUE			
	63,000		
SOURCES TOTAL		USES TOTAL	
	103,000		103,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92 **OCT 08 2013**

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION
Reflects the reclassification of 39.0 Information Technology positions within Public Health Services, offset with indirect revenue and salary savings.

[Signature]
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>[Signature]</i>	CHIEF EXECUTIVE OFFICER <i>[Signature]</i>
B.A. NO. 5105	DATE Sept. 25, 2013	DATE 9/26/2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES**

SOURCES		USES	
PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS		PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS	
A01-PH-2000-23450		A01-PH-1000-23450	
SERVICES & SUPPLIES		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	54,000	INCREASE APPROPRIATION	72,000
PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS			
A01-PH-88-8831-23450			
STATE-OTHER			
INCREASE REVENUE	9,000		
PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS			
A01-PH-90-9031-23450			
FEDERAL GRANTS			
INCREASE REVENUE	9,000		
SOURCES TOTAL	72,000	USES TOTAL	72,000

JUSTIFICATION

Reflects an increase of 1.0 position for the Risk Management unit, offset with indirect revenue and a reduction in services and supplies.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

[Signature]
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

[Signature]
SACHU A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 5106

DATE Sept. 25, 2013

DATE 9/26/2013

92

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October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES**

SOURCES		USES	
PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS		PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS	
A01-PH-2000-23450		A01-PH-1000-23450	
SERVICES & SUPPLIES		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	217,000	INCREASE APPROPRIATION	390,000
PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS			
A01-PH-90-9031-23450			
FEDERAL GRANTS			
INCREASE REVENUE	173,000		
SOURCES TOTAL	390,000	USES TOTAL	390,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION

Reflects an increase in grant funding for the Community Transformation Grant (CTG) and an increase of 4.0 positions for the Choose Health LA program, also funded by the CTG, offset by services and supplies appropriation.

[Signature]
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Caryn*

B.A. NO. *S107*

DATE *Sept. 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Matthew McGehee*

DATE *9/26/2013*

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
3 - VOTES**

SOURCES		USES	
PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS		PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS	
A01-PH-2000-23450		A01-PH-96-9910-23450	
SERVICES & SUPPLIES		OPERATING TRANSFERS IN/MEASURE B	
DECREASE APPROPRIATION	85,000	DECREASE REVENUE	85,000
SOURCES TOTAL		USES TOTAL	
85,000		85,000	

JUSTIFICATION

Reflects the elimination of one-time FY 2012-13 surplus in Measure B funding and a corresponding reduction in services and supplies appropriation.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

02 OCT 08 2013
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

[Signature]
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 5108

DATE Sept. 25, 2013

DATE 9/20/13

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
3 - VOTES**

SOURCES		USES	
PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS		PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS	
A01-PH-1000-23450		A01-PH-88-8831-23450	
SALARIES & EMPLOYEE BENEFITS		STATE-OTHER	
DECREASE APPROPRIATION	163,000	DECREASE REVENUE	163,000
SOURCES TOTAL		USES TOTAL	
163,000		163,000	

JUSTIFICATION

Reflects a reduction of 2.0 positions in the Maternal, Child, and Adolescent Health program and a corresponding decrease in State revenue.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

[Signature]
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

[Signature]
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 5109

DATE Sept 25, 2013

DATE 9/26/2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
3 - VOTES**

SOURCES		USES	
PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS		PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS	
A01-PH-2000-23450		A01-PH-88-8914-23450	
SERVICES & SUPPLIES		1991 REALIGNMENT - HEALTH SERVICES	
DECREASE APPROPRIATION	2,546,000	DECREASE REVENUE	1,495,000
		VLFR-HLTH SVCS	
		A01-CB-88-8716-10590-10591	
		STATE - VEHICLE LICENSE FEE AB1288	
		DECREASE REVENUE	1,051,000
SOURCES TOTAL	2,546,000	USES TOTAL	2,546,000

JUSTIFICATION

Reflects reduced Realignment funding, both Vehicle License Fees and Sales Tax, and a corresponding reduction in appropriation.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

[Signature]
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

[Signature]
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. *S110*

DATE *Sept. 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

[Signature]
BY

DATE *9/26/2013*

#92

OF OCT 8 2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

3 - VOTES

SOURCES		USES	
PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CON		PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CON	
A01-PG-2000-20400		A01-PG-96-9911-20400	
SERVICES & SUPPLIES		OPERATING TRANSFERS IN	
DECREASE APPROPRIATION	186,000	DECREASE REVENUE	186,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL **186,000**

USES TOTAL **186,000**

JUSTIFICATION

Reflects a decrease in appropriation and operating transfers in revenue based on FY 2012-13 Closing Fund Balance amounts. Corresponding offsets in Other Financing Uses will be reflected in the Auditor Controller's Supplemental adjustment for the impacted special revenue funds.

[Signature]
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. *S111*

DATE *Sept 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

[Signature]

DATE *9/26/2013*

#92

OF OCT 8 2013

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October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3 4

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3 4

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

9 2

OCT 0 8 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL

83,194,000

USES TOTAL

83,194,000

JUSTIFICATION

Reflects a net increase of \$55 million in 2011 Public Safety Realignment revenue and a net increase of \$3.9 million in federal revenue to fund the addition of 103.0 budgeted positions and other services for the continued implementation of the Public Safety Realignment (AB 109) program.

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cosy*

CHIEF EXECUTIVE OFFICER

BY *Matthew McGee*

B.A. NO. *S112*

DATE *Sept 25, 2013*

DATE *9/27/2013*

9 2

OF OCT 8 2013

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COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Various

FY 2013-14
4 - VOTES

SOURCES	USES
---------	------

ALTERNATE PUBLIC DEFENDER
A01-AD-88-8947-15575
2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER
INCREASE REVENUE 1,013,000

ALTERNATE PUBLIC DEFENDER
A01-AD-1000-15575
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION 230,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92 OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

ALTERNATE PUBLIC DEFENDER
A01-AD-2000-15575
SERVICES & SUPPLIES
INCREASE APPROPRIATION 209,000

ALTERNATE PUBLIC DEFENDER
A01-AD-88-8920-15575
STATE - 2011 REALIGNMENT REVENUE
DECREASE REVENUE 574,000

AUDITOR-CONTROLLER
A01-AU-88-8944-10700
2011 REALIGNMENT-AB109
INCREASE REVENUE 253,000

AUDITOR-CONTROLLER
A01-AU-1000-10700
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION 116,000

AUDITOR-CONTROLLER
A01-AU-2000-10700
SERVICES & SUPPLIES
INCREASE APPROPRIATION 137,000

BOARD OF SUPERVISORS
A01-BS-88-8944-10010
2011 REALIGNMENT-AB109
INCREASE REVENUE 597,000

BOARD OF SUPERVISORS
A01-BS-2000-10010
SERVICES & SUPPLIES
INCREASE APPROPRIATION 597,000

DISTRICT ATTORNEY
A01-DA-88-8947-14030
2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER
INCREASE REVENUE 3,030,000

DISTRICT ATTORNEY
A01-DA-1000-14030
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION 1,025,000

DISTRICT ATTORNEY
A01-DA-2000-14030
SERVICES & SUPPLIES
INCREASE APPROPRIATION 275,000

DISTRICT ATTORNEY
A01-DA-6030-14030
CAPITAL ASSETS - EQUIPMENT
INCREASE APPROPRIATION 70,000

BA # 5112

Connie Yee
9/25/13

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Various

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

FY 2013-14
4 - VOTES

USES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

FIRE DEPARTMENT - OPERATIONS BUDGET UNIT

DA1-FR-88-8944-40100-40215

2011 REALIGNMENT-AB109

INCREASE REVENUE 7,573,000

DISTRICT ATTORNEY

A01-DA-88-8920-14030

STATE - 2011 REALIGNMENT REVENUE

DECREASE REVENUE 1,660,000

FIRE DEPARTMENT - OPERATIONS BUDGET UNIT

DA1-FR-1000-40100-40215

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 7,007,000

FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT

DA1-FR-6030-40100-40191

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION 566,000

LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND

MN4-HG-88-8944-60010

2011 REALIGNMENT-AB109

INCREASE REVENUE 5,858,000

LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND

MN4-HG-1000-60010

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 1,118,000

LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND

MN4-HG-2000-60010

SERVICES & SUPPLIES

INCREASE APPROPRIATION 4,740,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-88-8944-20000

2011 REALIGNMENT-AB109

INCREASE REVENUE 191,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-1000-20000

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 191,000

MENTAL HEALTH

A01-MH-88-8944-20500

2011 REALIGNMENT-AB109

INCREASE REVENUE 3,667,000

MENTAL HEALTH

A01-MH-1000-20500

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 3,277,000

MENTAL HEALTH

A01-MH-90-9025-20500

FEDERAL MEDI-CAL

INCREASE REVENUE 4,171,000

MENTAL HEALTH

A01-MH-2000-20500

SERVICES & SUPPLIES

INCREASE APPROPRIATION 4,167,000

MENTAL HEALTH

A01-MH-5500-20500

OTHER CHARGES

INCREASE APPROPRIATION 206,000

BA #5112 *Connie Yee*
9/25/13

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Various

ADOPTED

SOURCES
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

FY 2013-14
4 - VOTES

USES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

PROBATION - FIELD SERVICES

A01-PB-88-8944-17000-1730C

2011 REALIGNMENT-AB109

INCREASE REVENUE 6,276,000

PROBATION - FIELD SERVICES

A01-PB-6030-17000-17300

CAPITAL ASSETS - EQUIPMENT

DECREASE APPROPRIATION 2,628,000

PFU-PUBLIC SAFETY REALIGNMENT (AB109)

A01-CB-2000-13749-13765

SERVICES & SUPPLIES

DECREASE APPROPRIATION 9,277,000

PUBLIC DEFENDER

A01-PD-88-8947-15200

2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER

INCREASE REVENUE 786,000

PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CON

A01-PG-88-8944-20400

2011 REALIGNMENT-AB109

INCREASE REVENUE 3,960,000

SHERIFF - PATROL CLEARING

A01-SH-1000-15681-15682

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION 584,000

MENTAL HEALTH

A01-MH-90-904B-20500

LOW INCOME HEALTH PROGRAM (LIHP) - MENTAL HEALTH

DECREASE REVENUE 188,000

PROBATION - FIELD SERVICES

A01-PB-1000-17000-17300

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 6,568,000

PROBATION - FIELD SERVICES

A01-PB-2000-17000-17300

SERVICES & SUPPLIES

INCREASE APPROPRIATION 2,336,000

PFU-PUBLIC SAFETY REALIGNMENT (AB109)

A01-CB-88-8944-13749-13765

2011 REALIGNMENT-AB109

DECREASE REVENUE 5,795,000

PFU-PUBLIC SAFETY REALIGNMENT (AB109)

A01-CB-88-8947-13749-13765

2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER

DECREASE REVENUE 3,482,000

PUBLIC DEFENDER

A01-PD-1000-15200

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 303,000

PUBLIC DEFENDER

A01-PD-2000-15200

SERVICES & SUPPLIES

INCREASE APPROPRIATION 483,000

PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CON

A01-PG-2000-20400

SERVICES & SUPPLIES

INCREASE APPROPRIATION 3,960,000

SHERIFF - PATROL CLEARING

A01-SH-1357-15681-15682

S & EB EXPENDITURE DISTRIBUTION

INCREASE APPROPRIATION 584,000

BA#S112

Connie Yee
9/25/13

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Various

FY 2013-14
4 - VOTES

SOURCES	USES
<p>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-88-8944-15681-15692 2011 REALIGNMENT-AB109 INCREASE REVENUE 584,000</p>	<p>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION 584,000</p>
<p>SHERIFF - CUSTODY A01-SH-88-8944-15681-15685 2011 REALIGNMENT-AB109 INCREASE REVENUE 28,810,000</p>	<p>SHERIFF - CUSTODY A01-SH-1000-15681-15685 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION 1,311,000</p>
<p>SHERIFF - MEDICAL SERVICES BUREAU BUDGET UNIT A01-SH-88-8944-15681-15693 2011 REALIGNMENT-AB109 INCREASE REVENUE 3,936,000</p>	<p>SHERIFF - CUSTODY A01-SH-2000-15681-15685 SERVICES & SUPPLIES INCREASE APPROPRIATION 27,499,000</p>
<p>SHERIFF - MEDICAL SERVICES BUREAU BUDGET UNIT A01-SH-88-8944-15681-15693 2011 REALIGNMENT-AB109 INCREASE REVENUE 3,936,000</p>	<p>SHERIFF - MEDICAL SERVICES BUREAU BUDGET UNIT A01-SH-2000-15681-15693 SERVICES & SUPPLIES INCREASE APPROPRIATION 3,936,000</p>
<p>SOURCES TOTAL 83,194,000</p>	<p>USES TOTAL 83,194,000</p>

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

BA#S112 *Connie Yee*
9/25/13

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES**

SOURCES		USES	
PUBLIC SOCIAL SERVICES - ADMINISTRATION		PUBLIC SOCIAL SERVICES - ADMINISTRATION	
A01-SS-88-8727-25900		A01-SS-2000-25900	
STATE-PUB ASSIST-ADMIN		SERVICES & SUPPLIES	
INCREASE REVENUE	501,000	INCREASE APPROPRIATION	2,630,000
PUBLIC SOCIAL SERVICES - ADMINISTRATION			
A01-SS-90-8891-25900			
FEDERAL-PUB ASSIST-ADMIN			
INCREASE REVENUE	2,129,000		
SOURCES TOTAL	2,630,000	USES TOTAL	2,630,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION
Reflects an increase in appropriation and revenue to reflect the additional \$2.6M allocation received for the CalHEERS Customer Service Center Expansion.

David Seidenfeld
AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>[Signature]</i>	CHIEF EXECUTIVE OFFICER <i>[Signature]</i>
B.A. NO. <i>S113</i>	DATE <i>Sept. 25, 2013</i>	DATE <i>9/26/2013</i>

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-88-8727-25900 STATE-PUB ASSIST-ADMIN INCREASE REVENUE		PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-2000-25900 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	30,000		1,475,000
PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-90-8891-25900 FEDERAL-PUB ASSIST-ADMIN INCREASE REVENUE			
	1,445,000		
SOURCES TOTAL		USES TOTAL	
	1,475,000		1,475,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION
Reflects an increase in appropriation and revenue for the additional \$1.475M allocation received for LEADER CalHEERS interface changes.

David Seidenfeld
AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>Cory</i>	CHIEF EXECUTIVE OFFICER <i>Matthew McJeffrey</i>
B.A. NO. <i>5114</i>	DATE <i>Sept. 25, 2013</i>	DATE <i>9/26/2013</i>

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES**

SOURCES		USES	
PUBLIC SOCIAL SERVICES - ADMINISTRATION		PUBLIC SOCIAL SERVICES - ADMINISTRATION	
A01-SS-90-8891-25900		A01-SS-5500-25900	
FEDERAL-PUB ASSIST-ADMIN		OTHER CHARGES	
INCREASE REVENUE	100,000	INCREASE APPROPRIATION	100,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL 100,000

USES TOTAL 100,000

JUSTIFICATION

Reflects funding for the Low Income Home Energy Assistance Program.

David Seidenfeld

AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Craig*

CHIEF EXECUTIVE OFFICER

BY *Matthew McAn*

B.A. NO. *5115*

DATE *Sept. 25, 2013*

DATE *9/26/2013*

92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES**

SOURCES		USES	
PUBLIC SOCIAL SERVICES - ADMINISTRATION		PUBLIC SOCIAL SERVICES - ADMINISTRATION	
A01-SS-90-8891-25900		A01-SS-2000-25900	
FEDERAL-PUB ASSIST-ADMIN		SERVICES & SUPPLIES	
INCREASE REVENUE	351,000	INCREASE APPROPRIATION	351,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL 351,000

USES TOTAL 351,000

JUSTIFICATION

Reflects an increase in appropriation and revenue to use the unspent grant funds tied to the SNAP-Ed Innovative Pilot. The grant funds will be used by 9/30/2013.

David Seidenfeld

AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 5116

DATE Sept. 25, 2013

DATE 9/26/2013

92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS A01-SS-88-8731-26300-26430 STATE AID-PUB ASSIST PROG INCREASE REVENUE	16,727,000	PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS A01-SS-5500-26300-26430 OTHER CHARGES INCREASE APPROPRIATION	16,727,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL

16,727,000

USES TOTAL

16,727,000

JUSTIFICATION

Reflects an increase of \$16,727,000 in appropriation needed for the 5% grant increase under AB 85 signed by the Governor for FY 13-14 State Budget to be effective March 1, 2014. Revenue is funded through a newly created Child Poverty and Family Supplemental Support Subaccount of the 1991 Local Revenue Fund.

David Seidenfeld
AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *Matthew Mc...*

B.A. NO. 5117

DATE Sept. 25, 2013

DATE 9/26/2013

#92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
PSS-REFUGEE EMPLOYMENT PROGRAM A01-SS-90-9001-26300-26475 FEDERAL-OTHER INCREASE REVENUE	194,000	PSS-REFUGEE EMPLOYMENT PROGRAM A01-SS-2000-26300-26475 SERVICES & SUPPLIES INCREASE APPROPRIATION	169,000
<p>ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES</p> <p># 92 OCT 08 2013</p> <p><i>Sachi A. Hamai</i> SACHI A. HAMAI EXECUTIVE OFFICER</p>		PSS-REFUGEE EMPLOYMENT PROGRAM A01-SS-5500-26300-26475 OTHER CHARGES INCREASE APPROPRIATION	25,000
		SOURCES TOTAL	194,000

JUSTIFICATION

Reflects a \$169,000 appropriation increase for Services and Supplies which is fully offset with federal funds of Older Refugee Discretionary grant and Targeted Assistance Discretionary grant, and a \$25,000 appropriation increase for Other Charges which is fully offset with federal funds of Refugee Social Services grant.

David Seidenfeld
 AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cruz*

CHIEF EXECUTIVE OFFICER

BY *Matthew McF...*

B.A. NO. *S118*

DATE *Sept. 25, 2013*

DATE *9/26/2013*

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
PUBLIC WORKS		PUBLIC WORKS	
A01-PW-94-9731-47000		A01-PW-2000-47000	
REIMBURSEMENT OF EXPENSE		SERVICES & SUPPLIES	
INCREASE REVENUE	200,000	INCREASE APPROPRIATION	200,000
SOURCES TOTAL		USES TOTAL	
200,000		200,000	

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION

Reflects a \$200,000 increase in Services and Supplies, fully offset by a corresponding increase in Reimbursement of Expense revenue (from the Avocado Heights Benefit Trust revenue) for the Avocado Heights Multipurpose Trail Project.

Rochelle Goff

AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Cathy*

B.A. NO. *519*

DATE *Sept. 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew McJin

DATE *9/26/2013*

#92 OF OCT 8 2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
PUBLIC WORKS A01-PW-92-9376-47000 REIMBURSEMENT PROJECT CITIES INCREASE REVENUE	750,000	PUBLIC WORKS A01-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	750,000
SOURCES TOTAL	750,000	USES TOTAL	750,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION

Reflects a \$750,000 increase in Services and Supplies, fully offset by a corresponding increase in Reimbursement Project Cities revenue, to cover the costs of the participating cities share of the fees and services provided by the County in the MOUs.

Shad With
AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *C. Goff*

CHIEF EXECUTIVE OFFICER

BY *Matthew McElroy*

B.A. NO. *S/20*

DATE *Sept. 25, 2013*

DATE *9/26/2013*

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL 5,845,000

USES TOTAL 5,845,000

JUSTIFICATION

Reflects funding for: (1) the expansion of the RR/CC District Office space in East Los Angeles from RR/CC budget to Capital Projects; (2) the relocation of Recorder and County Clerk operations from existing trailers to permanent office space to better serve the public; and (3) the realignment of appropriation and revenue based on the actual closing information.

G. Simdjian
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY *County*

B.A. NO. 5121 DATE *Sept 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY *[Signature]*

DATE *9/26/2013*

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 REGISTRAR-RECORDER/COUNTY CLERK

FY 2013-14
 4 - VOTES

SOURCES	USES
REGISTRAR-RECORDER AND COUNTY CLERK	
A01-RR-2000-11300	
SERVICES & SUPPLIES	
DECREASE APPROPRIATION	1,856,000
REGISTRAR-RECORDER AND COUNTY CLERK	
A01-RR-92-9321-11300	
RECORDING FEES	
INCREASE REVENUE	50,000
REGISTRAR-RECORDER AND COUNTY CLERK	
A01-RR-92-9335-11300	
MARRIAGE LICENSES	
INCREASE REVENUE	100,000
REGISTRAR-RECORDER AND COUNTY CLERK	
A01-RR-92-9341-11300	
RECORDINGS	
INCREASE REVENUE	3,408,000
REGISTRAR-RECORDER - MICROGRAPHICS FUND	
B35-3303	
APPROPRIATIONS FOR CONTINGENCIES	
DECREASE APPROPRIATION	231,000
REGISTRAR-RECORDER - MICROGRAPHICS FUND	
B35-RR-6100-43035	
OTHER FINANCING USES	
INCREASE APPROPRIATION	231,000
REGISTRAR-RECORDER - VITALS AND HEALTH STATISTICS FUI	
B36-3303	
APPROPRIATIONS FOR CONTINGENCIES	
DECREASE APPROPRIATION	200,000
REGISTRAR-RECORDER - VITALS AND HEALTH STATISTICS FUI	
B36-RR-6100-43036	
OTHER FINANCING USES	
INCREASE APPROPRIATION	200,000
SOURCES TOTAL	5,845,000
USES TOTAL	5,845,000

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

9 2

OCT 0 8 2013

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

S/21 *Connie Yee*

SEP 25 2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL

44,719,000

USES TOTAL

44,719,000

JUSTIFICATION

Reflects the elimination and/or carryover of various grants, such as State, federal, and Homeland Security, in various budget units.

Sheila Williams

AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Casey*

B.A. NO. *S122*

DATE *Sept. 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew McEl...

DATE *9/26/2013*

#92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
Sheriff

FY 2013-14
4 - VOTES

SOURCES		USES	
SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	507,000	SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	507,000
SHERIFF - PATROL CLEARING A01-SH-5350-15681-15682 S & S EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	6,059,000	SHERIFF - PATROL CLEARING A01-SH-2000-15681-15682 SERVICES & SUPPLIES INCREASE APPROPRIATION	6,059,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-6030-15681-15692 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION	3,357,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	507,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-88-8810-15681-15692 STATE-SPECIAL GRANTS INCREASE REVENUE	32,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-2000-15681-15692 SERVICES & SUPPLIES INCREASE APPROPRIATION	6,059,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-88-8861-15681-15692 OFF HIGHWAY-MOTOR VEHICLE INCREASE REVENUE	39,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-6800-15681-15692 INTRAFUND TRANSFERS INCREASE APPROPRIATION	10,178,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-88-8932-15681-15692 2011 REALIGNMNT-CALIFORNIA GANG VIOLENCE SUPPRESSION INCREASE REVENUE	431,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-90-9001-15681-15692 FEDERAL-OTHER DECREASE REVENUE	604,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-90-9031-15681-15692 FEDERAL GRANTS INCREASE REVENUE	16,968,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-90-9009-15681-15692 AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL STIMULUS REV DECREASE REVENUE	78,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-90-9013-15681-15692 COMMUNITY DEVELOPMENT BLOCK GRANT DECREASE REVENUE			44,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-91-906A-15681-15692 LOCAL GRANTS DECREASE REVENUE			3,357,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachin A. Hamai
SACHIN A. HAMAI
EXECUTIVE OFFICER
Connie Yee

SEP 25 2013

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Sheriff

FY 2013-14
4 - VOTES

SOURCES		USES	
SHERIFF - DETECTIVE SERVICES			
A01-SH-88-8831-15681-15683 STATE-OTHER INCREASE REVENUE	1,727,000	A01-SH-1000-15681-15683 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	4,349,000
SHERIFF - DETECTIVE SERVICES			
A01-SH-88-8933-15681-15683 2011 REALIGNMENT-HIGH TECH THEFT APPREHENSN & PROSECUTION PG INCREASE REVENUE	1,258,000	A01-SH-2000-15681-15683 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,033,000
SHERIFF - DETECTIVE SERVICES			
A01-SH-88-8935-15681-15683 2011 REALIGN-CA MULTI-JURISDICTIONAL METHAMPHETAMINE ENFORCE INCREASE REVENUE	1,398,000	A01-SH-6030-15681-15683 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	51,000
SHERIFF - DETECTIVE SERVICES			
A01-SH-88-8937-15681-15683 2011 REALIGNMENT-SEXUAL ASSAULT FELONY ENFORCEMENT INCREASE REVENUE	1,073,000	A01-SH-88-8810-15681-15683 STATE-SPECIAL GRANTS DECREASE REVENUE	177,000
SHERIFF - DETECTIVE SERVICES			
A01-SH-90-9031-15681-15683 FEDERAL GRANTS INCREASE REVENUE	154,000		
SHERIFF - ADMINISTRATION			
A01-SH-90-9031-15681-15684 FEDERAL GRANTS INCREASE REVENUE	64,000	A01-SH-2000-15681-15684 SERVICES & SUPPLIES INCREASE APPROPRIATION	64,000
SHERIFF - CUSTODY			
A01-SH-1000-15681-15685 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	50,000	A01-SH-90-9031-15681-15685 FEDERAL GRANTS DECREASE REVENUE	150,000
SHERIFF - CUSTODY			
A01-SH-2000-15681-15685 SERVICES & SUPPLIES DECREASE APPROPRIATION	100,000		
SHERIFF - GENERAL SUPPORT SERVICES			
A01-SH-2000-15681-15687 SERVICES & SUPPLIES DECREASE APPROPRIATION	248,000	A01-SH-1000-15681-15687 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	358,000

S122

Connie Yee
SEP 25 2013

EXECUTIVE OFFICER
BOYCH V. HAWAII
0 5
OCT 0 8 2013
BOYD OF SHERIFFS
ROLLED

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Sheriff

FY 2013-14
4 - VOTES

SOURCES		USES	
SHERIFF - GENERAL SUPPORT SERVICES		SHERIFF - GENERAL SUPPORT SERVICES	
A01-SH-6030-15681-15687		A01-SH-6800-15681-15687	
CAPITAL ASSETS - EQUIPMENT		INTRAFUND TRANSFERS	
DECREASE APPROPRIATION	5,755,000	INCREASE APPROPRIATION	3,945,000
SHERIFF - GENERAL SUPPORT SERVICES		SHERIFF - GENERAL SUPPORT SERVICES	
A01-SH-91-906A-15681-15687		A01-SH-96-9911-15681-15687	
LOCAL GRANTS		OPERATING TRANSFERS IN	
INCREASE REVENUE	4,406,000	DECREASE REVENUE	1,093,000
		SHERIFF - GENERAL SUPPORT SERVICES	
		A01-SH-91-9021-15681-15687	
		OTHER GOVRNMNTL AGENCIES	
		DECREASE REVENUE	4,395,000
		SHERIFF - GENERAL SUPPORT SERVICES	
		A01-SH-90-9031-15681-15687	
		FEDERAL GRANTS	
		DECREASE REVENUE	618,000
SHERIFF - PROCESSING FEE FUND		SHERIFF - PROCESSING FEE FUND	
BR3-SH-6100-39909		BR3-3303	
OTHER FINANCING USES		APPROPRIATIONS FOR CONTINGENCIES	
DECREASE APPROPRIATION	1,093,000	INCREASE APPROPRIATION	1,093,000
SOURCES TOTAL	44,719,000	USES TOTAL	44,719,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

9 2

OCT 0 8 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

S122 *Connie Yee*
SEP 25 2013

October 08, 2013
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92 OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL 9,363,000

USES TOTAL 9,363,000

JUSTIFICATION

Reflects net changes in positions and revenue in various budget units primarily due to requests by contract agencies in the prior year.

Sheila Williams

AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cory*

CHIEF EXECUTIVE OFFICER

BY *Matthew McJE*

B.A. NO. *S123*

DATE *Sept. 25, 2013*

DATE *9/26/2013*

#92

OF OCT 8 2013

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Sheriff

FY 2013-14
4 - VOTES

SOURCES		USES			
SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION		1,821,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION		2,323,000
SHERIFF - PATROL - CONTRACT CITIES A01-SH-1000-15681-15691 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION		4,144,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-2000-15681-15692 SERVICES & SUPPLIES INCREASE APPROPRIATION		81,000
SHERIFF - CUSTODY A01-SH-1000-15681-15685 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION		157,000	SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION INCREASE APPROPRIATION		1,821,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-92-9317-15681-15692 CONTRACT CITIES SERVICES INCREASE REVENUE		3,160,000	SHERIFF - PATROL - CONTRACT CITIES A01-SH-92-9317-15681-15691 CONTRACT CITIES SERVICES DECREASE REVENUE		4,225,000
SHERIFF - PATROL - CONTRACT CITIES A01-SH-2000-15681-15691 SERVICES & SUPPLIES DECREASE APPROPRIATION		81,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-92-9314-15681-15692 SCRR/METROLINK CONTRACT SERVICES DECREASE REVENUE		756,000
		SHERIFF - CUSTODY A01-SH-92-9428-15681-15685 PRISONER MAINTENANCE DECREASE REVENUE		157,000	
SOURCES TOTAL		9,363,000	USES TOTAL		9,363,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

9 2

OCT 0 8 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

S123

Connie Yee

SEP 25 2013

9 2

OCT 8 2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
TREASURER AND TAX COLLECTOR A01-TT-92-9513-10950 TREASURER MGMT EXP INCREASE REVENUE		TREASURER AND TAX COLLECTOR A01-TT-2000-10950 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	130,000		130,000
TREASURER AND TAX COLLECTOR A01-TT-1000-10950 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION		TREASURER AND TAX COLLECTOR A01-TT-92-9291-10950 ESTATE FEES DECREASE REVENUE	
	11,000		11,000
SOURCES TOTAL		USES TOTAL	
	141,000		141,000

JUSTIFICATION

Reflects funding for annual and quarterly Treasury financial compliance audits. Also reflects the deletion of 3 positions, partially offset by the addition of 3 positions.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE / GEVORK SIMDJIAN, MANAGER, CEO

92

OCT 08 2013

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *CSJ*

B.A. NO. *S124*

DATE *Sept. 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew McFadden

DATE *9/26/2013*

#92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
UTILITIES A01-IS-88-8831-12460 STATE-OTHER INCREASE REVENUE	41,757,000	UTILITIES A01-IS-2000-12460 SERVICES & SUPPLIES INCREASE APPROPRIATION	8,877,000
<p>ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES</p> <p># 92 OCT 08 2013</p> <p><i>Sachi A. Hamai</i> SACHI A. HAMAI EXECUTIVE OFFICER</p>		UTILITIES A01-IS-5500-12460 OTHER CHARGES INCREASE APPROPRIATION	6,000,000
		UTILITIES A01-IS-92-9461-12460 OTHER CHARGES FOR SERVICES DECREASE REVENUE	26,880,000
SOURCES TOTAL	41,757,000	USES TOTAL	41,757,000

JUSTIFICATION

Reflects an increase in funding from the California Public Utilities Commission's (CPUC) Energy Efficiency Programs to continue administration and implementation of the County's successful American Recovery and Reinvestment Act (ARRA) and CPUC programs as approved by the Board of Supervisors on January 15, 2013.

Y. Simdjan
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cosy*

CHIEF EXECUTIVE OFFICER

Matthew McGehee
BY

B.A. NO. *S125*

DATE *Sept. 25, 2013*

DATE *9/26/2013*

#92 OF OCT 8 2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

3 - VOTES

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	622,000	ANIMAL CARE AND CONTROL A01-AN-1000-18950 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	582,000
<p>ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES</p> <p># 92 OCT 08 2013</p> <p><i>Sachi A. Hamai</i> SACHI A. HAMAI EXECUTIVE OFFICER</p>		ANIMAL CARE AND CONTROL A01-AN-2000-18950 SERVICES & SUPPLIES INCREASE APPROPRIATION	40,000
		SOURCES TOTAL	622,000

JUSTIFICATION

Reflects an increase in appropriation to fund 1.0 Animal Control Officer I, 6.0 Animal Control Officer II, and 1.0 Animal Control Manager to conduct administrative hearings in the Critical Case Processing Unit.

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cathy*

CHIEF EXECUTIVE OFFICER

BY *Matthew McFie*

B.A. NO. *5129*

DATE *Sept. 25, 2013*

DATE *9/26/2013*

#92 OF OCT 8 2013

October 08, 2013
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
3 - VOTES**

SOURCES		USES	
ANIMAL CARE AND CONTROL A01-AN-2000-18950 SERVICES & SUPPLIES DECREASE APPROPRIATION	68,000	ANIMAL CARE AND CONTROL A01-AN-1000-18950 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	68,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL

68,000

USES TOTAL

68,000

JUSTIFICATION

Reflects a decrease in services and supplies Appropriation to fund 1.0 Animal Control Officer II position for the Lancaster Care Center.

Sheila Williams

AUTHORIZED SIGNATURE

SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cody*

CHIEF EXECUTIVE OFFICER

BY *Matthe McGinnis*

B.A. NO. *S130*

DATE *Sept. 25, 2013*

DATE *9/26/2013*

92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 01, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
3 - VOTES**

SOURCES		USES	
AUDITOR-CONTROLLER A01-AU-2000-10700 SERVICES & SUPPLIES DECREASE APPROPRIATION	19,000	AUDITOR-CONTROLLER A01-AU-6030-10700 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	19,000
SOURCES TOTAL	19,000	USES TOTAL	19,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION
Reflects a shift of funding from services and supplies to capital assets to purchase a metering machine to handle the postage posting associated with mailings processed for DPSS.

[Signature]
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>[Signature]</i>	CHIEF EXECUTIVE OFFICER <i>[Signature]</i>
B.A. NO. <i>5131</i>	DATE <i>Sept. 25, 2013</i>	DATE <i>9/26/2013</i>

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
3 - VOTES**

SOURCES	USES
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	AUDITOR-CONTROLLER A01-AU-6800-10700 INTRAFUND TRANSFERS INCREASE APPROPRIATION
2,000	2,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL **2,000**

USES TOTAL **2,000**

JUSTIFICATION

Reflects the transfer of one-time funding from the Provisional Financing Uses budget unit to the Auditor-Controller for administrative costs associated with services provided to the San Fernando Valley Council of Governments (COG).

Y. Simdjian
AUTHORIZED SIGNATURE SEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *COG*

CHIEF EXECUTIVE OFFICER

BY *Matthew McE...*

B.A. NO. *S132*

DATE *Sept 25, 2013*

DATE *9/26/2013*

#92 OF OCT 8 2013

October 08, 2013
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3067 COMMITTED FOR ASSESSOR TAX SYSTEM DECREASE OBLIGATED FUND BALANCE	2,774,000	ASSESSOR A01-AS-2000-10200 SERVICES & SUPPLIES INCREASE APPROPRIATION	2,261,000
<p>ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES</p> <p># 92 OCT 08 2013</p> <p><i>Sachi A. Hamai</i> SACHI A. HAMAI EXECUTIVE OFFICER</p>		ASSESSOR A01-AS-6030-10200 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	513,000
		SOURCES TOTAL	2,774,000

JUSTIFICATION

Reflects a shift of funding from the Committed for Assessor Tax System to the Department's Operating Budget to finance implementation of the Legacy System Replacement Project. Funding is to implement the following initiatives: 1) Data Quality; 2) Document Management; and 3) COGNOS Business Intelligence.

Gevork Simdjian
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 5133

DATE Sept. 25, 2013

DATE 9/27/2013

October 01, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

3 - VOTES

SOURCES		USES	
BEACHES AND HARBORS A01-BH-2000-27500 SERVICES & SUPPLIES DECREASE APPROPRIATION	40,000	BEACHES AND HARBORS A01-BH-6030-27500 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	40,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL 40,000

USES TOTAL 40,000

JUSTIFICATION

Reflects funding for the purchase of four all-terrain vehicles (ATVs) for the Parking Unit, offset by a reduction in services and supplies.

Roshelle Goff
AUTHORIZED SIGNATURE ROSHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cosy*

CHIEF EXECUTIVE OFFICER

BY *Matthew McE...*

B.A. NO. *S134*

DATE *Sept. 25, 2013*

DATE *9/26/2013*

92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
3 - VOTES**

SOURCES		USES	
BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION	50,000	COMMUNITY-BASED CONTRACTS A01-PB-2000-18115 SERVICES & SUPPLIES INCREASE APPROPRIATION	50,000
SOURCES TOTAL	50,000	USES TOTAL	50,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION

Reflects a transfer of one-time funding to the Probation Department to fund the Anti-Gang and Community Delinquency Prevention Programs in the Fourth Supervisorial District.

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Cory*

B.A. NO. *5135*

DATE *Sept. 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew Meyer
BY

DATE *9/26/2013*

#92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
3 - VOTES**

SOURCES		USES	
COMMUNITY AND SENIOR SERVICES - ADMINISTRATION		DCSS - OLDER AMERICAN ACT	
A01-CS-2000-26560		A01-CS-2000-26555-26556	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	20,000	INCREASE APPROPRIATION	20,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL 20,000

USES TOTAL 20,000

JUSTIFICATION

Reflects the transfer of funding from the Administration budget to the Assistance budget to provide additional senior meal services.

David Seidenfeld

AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

Matthew McF...

B.A. NO. *S136*

DATE *Sept. 25, 2013*

DATE *9/26/2013*

92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
3 - VOTES**

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	40,000	DCSS - OLDER AMERICAN ACT A01-CS-2000-26555-26556 SERVICES & SUPPLIES INCREASE APPROPRIATION	40,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL 40,000

USES TOTAL 40,000

JUSTIFICATION

Reflects one-time funding for additional senior meal services.

David Seidenfeld
AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

Matthe McE...
BY

B.A. NO. 5137

DATE Sept. 25, 2013

DATE 9/26/2013

#92 OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
3 - VOTES**

SOURCES		USES	
BOARD OF SUPERVISORS		COMMUNITY AND SENIOR SERVICES - ADMINISTRATION	
A01-BS-2000-10010		A01-CS-2000-26560	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	12,000	INCREASE APPROPRIATION	12,000
SOURCES TOTAL		USES TOTAL	
12,000		12,000	

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION
Reflects one-time funding for furniture, fixtures, and equipment at various community centers in the First Supervisorial District.

David Seidenfeld
AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>Cozy</i>	CHIEF EXECUTIVE OFFICER
B.A. NO. <i>5138</i>	DATE <i>Sept. 25, 2013</i>	BY <i>Matthew McJ...</i>
		DATE <i>9/26/2013</i>

92 OF OCT 8 2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

3 - VOTES

SOURCES		USES	
BOARD OF SUPERVISORS		EMERGENCY PREPAREDNESS AND RESPONSE	
A01-BS-2000-10010		A01-OE-2000-12600	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	15,000	INCREASE APPROPRIATION	15,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL 15,000

USES TOTAL 15,000

JUSTIFICATION

Reflects the use of Utility Users Tax Strategic Planning Funds for the design and print of Topanga Emergency Management Materials.

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cary*

CHIEF EXECUTIVE OFFICER

BY *Matthew McE...*

B.A. NO. *SP39*

DATE *Sept. 25, 2013*

DATE *9/26/2013*

#92 OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGES 1 - 11	BA DETAIL - SEE ATTACHMENT PAGES 1 - 11

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL 563,811,000

USES TOTAL 563,811,000

JUSTIFICATION

Reflects adjustments necessary between transfers of appropriation, with a net increase of 193.0 budgeted positions for DHS' FY 2013-14 Supplemental Budget Resolution Budget Request.

[Signature]
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. S140

DATE Sept. 25, 2013

DATE 9/26/2013

#92

OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
HEALTH SERVICES

FY 2013-14
4 - VOTES

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

SOURCES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND
MN4-HG-92-9433-60010
MEDI-CAL
INCREASE REVENUE 16,000

LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND
MN4-HG-92-9307-60010
COST BASED REIMBURSE CLINIC
INCREASE REVENUE 144,000

LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND
MN4-HG-92-943H-60010
LA CARE MANAGED CARE RATE SUPPLEMENT
INCREASE REVENUE 315,000

LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND
MN4-HG-92-943P-60010
MEDI-CAL MANAGED CARE
INCREASE REVENUE 17,682,000

LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND
MN4-HG-1000-60010
SALARIES & EMPLOYEE BENEFITS
DECREASE APPROPRIATION 976,000

LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND
MN4-HG-94-9686-60010
DONATIONS
INCREASE REVENUE 208,000

LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND
MN4-HG-92-9552-60010
MISCELLANEOUS
INCREASE REVENUE 123,000

LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND
MN4-HG-94-9679-60010
MISCELLANEOUS-ONGOING
INCREASE REVENUE 75,000

LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND
MN4-HG-96-9911-60010
OPERATING TRANSFERS IN
INCREASE REVENUE 38,280,000

LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND
MN4-HG-2000-60010
SERVICES & SUPPLIES
INCREASE APPROPRIATION 4,346,000

LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND
MN4-HG-5500-60010
OTHER CHARGES
INCREASE APPROPRIATION 9,506,000

LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND
MN4-HG-92-943F-60010
COVERAGE INITIATIVE
DECREASE REVENUE 1,779,000

LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND
MN4-HG-92-9417-60010
MEDI-CAL DISPROPORTIONATE SHARE (DSH)
DECREASE REVENUE 599,000

LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND
MN4-HG-92-9416-60010
SAFETY NET CARE POOL
DECREASE REVENUE 156,000

LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND
MN4-HG-90-9045-60010
DELIVERY SYSTEM REFORM INCENTIVE POOL (DSRIP)
DECREASE REVENUE 123,000

LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND
MN4-HG-96-9912-60010
OPERATING SUBSIDY - GENERAL FUND
DECREASE REVENUE 63,737,000

5140

Connie Yee
SEP 25 2013

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
HEALTH SERVICES

FY 2013-14
4 - VOTES

SOURCES		USES	
METROCARE NETWORK ENTERPRISE FUND		METROCARE NETWORK ENTERPRISE FUND	
MN1-HH-92-9433-60020		MN1-HH-1000-60020	
MEDI-CAL		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	2,444,000	INCREASE APPROPRIATION	13,350,000
METROCARE NETWORK ENTERPRISE FUND		METROCARE NETWORK ENTERPRISE FUND	
MN1-HH-92-9433-60020		MN1-HH-2000-60020	
MEDI-CAL		SERVICES & SUPPLIES	
INCREASE REVENUE	722,000	INCREASE APPROPRIATION	2,791,000
METROCARE NETWORK ENTERPRISE FUND		METROCARE NETWORK ENTERPRISE FUND	
MN1-HH-92-9307-60020		MN1-HH-5500-60020	
COST BASED REIMBURSE CLINIC		OTHER CHARGES	
INCREASE REVENUE	367,000	INCREASE APPROPRIATION	5,798,000
METROCARE NETWORK ENTERPRISE FUND		METROCARE NETWORK ENTERPRISE FUND	
MN1-HH-92-R221-60020		MN1-HH-6030-60020	
MEDI-CAL AB 915		CAPITAL ASSETS - EQUIPMENT	
INCREASE REVENUE	555,000	INCREASE APPROPRIATION	2,964,000
METROCARE NETWORK ENTERPRISE FUND		METROCARE NETWORK ENTERPRISE FUND	
MN1-HH-92-9417-60020		MN1-HH-92-943F-60020	
MEDI-CAL DISPROPORTIONATE SHARE (DSH)		COVERAGE INITIATIVE	
INCREASE REVENUE	2,936,000	DECREASE REVENUE	2,507,000
METROCARE NETWORK ENTERPRISE FUND		METROCARE NETWORK ENTERPRISE FUND	
MN1-HH-92-9416-60020		MN1-HH-96-9912-60020	
SAFETY NET CARE POOL		OPERATING SUBSIDY - GENERAL FUND	
INCREASE REVENUE	672,000	DECREASE REVENUE	11,946,000
METROCARE NETWORK ENTERPRISE FUND			
MN1-HH-92-943P-60020			
MEDI-CAL MANAGED CARE			
INCREASE REVENUE	8,952,000		
METROCARE NETWORK ENTERPRISE FUND			
MN1-HH-90-9045-60020			
DELIVERY SYSTEM REFORM INCENTIVE POOL (DSRIP)			
INCREASE REVENUE	88,000		

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

9 2

OCT 0 8 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Connie Yee
SEP 25 2013

S140

9 2

OF OCT 8 2013

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
HEALTH SERVICES

FY 2013-14
4 - VOTES

SOURCES	USES
---------	------

METROCARE NETWORK ENTERPRISE FUND
MN1-HH-92-9435-60020
MEDICARE
INCREASE REVENUE **1,280,000**

METROCARE NETWORK ENTERPRISE FUND
MN1-HH-92-943A-60020
MEDICARE HMO
INCREASE REVENUE **150,000**

METROCARE NETWORK ENTERPRISE FUND
MN1-HH-92-9423-60020
HOSPITAL SELF-PAY COLLECT
INCREASE REVENUE **250,000**

METROCARE NETWORK ENTERPRISE FUND
MN1-HH-92-9419-60020
HOSPITAL INSURANCE COLLEC
INCREASE REVENUE **613,000**

METROCARE NETWORK ENTERPRISE FUND
MN1-HH-96-9911-60020
OPERATING TRANSFERS IN
INCREASE REVENUE **38,062,000**

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE
MN7-HR-92-943P-60040
MEDI-CAL MANAGED CARE
INCREASE REVENUE **7,196,000**

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE
MN7-HR-2000-60040
SERVICES & SUPPLIES
INCREASE APPROPRIATION **624,000**

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE
MN7-HR-96-9911-60040
OPERATING TRANSFERS IN
INCREASE REVENUE **26,719,000**

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE
MN7-HR-5500-60040
OTHER CHARGES
INCREASE APPROPRIATION **3,598,000**

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE
MN7-HR-92-9417-60040
MEDI-CAL DISPROPORTIONATE SHARE (DSH)
DECREASE REVENUE **65,000**

Connie Yee

SI40 SEP 25 2013

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 HEALTH SERVICES

FY 2013-14
 4 - VOTES

SOURCES

USES

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND
 MN7-HR-92-9416-60040
 SAFETY NET CARE POOL
DECREASE REVENUE 21,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND
 MN7-HR-96-9912-60040
 OPERATING SUBSIDY - GENERAL FUND
DECREASE REVENUE 37,327,000

VALLEYCARE NETWORK ENTERPRISE FUND
 MN3-HO-92-943J-60050
 COVERAGE INITIATIVE - ADMINISTRATION
INCREASE REVENUE 1,395,000

VALLEYCARE NETWORK ENTERPRISE FUND
 MN3-HO-1000-60050
 SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION 529,000

VALLEYCARE NETWORK ENTERPRISE FUND
 MN3-HO-92-943P-60050
 MEDI-CAL MANAGED CARE
INCREASE REVENUE 4,750,000

VALLEYCARE NETWORK ENTERPRISE FUND
 MN3-HO-2000-60050
 SERVICES & SUPPLIES
INCREASE APPROPRIATION 10,884,000

VALLEYCARE NETWORK ENTERPRISE FUND
 MN3-HO-96-9911-60050
 OPERATING TRANSFERS IN
INCREASE REVENUE 21,599,000

VALLEYCARE NETWORK ENTERPRISE FUND
 MN3-HO-5500-60050
 OTHER CHARGES
INCREASE APPROPRIATION 2,410,000

VALLEYCARE NETWORK ENTERPRISE FUND
 MN3-HO-6030-60050
 CAPITAL ASSETS - EQUIPMENT
INCREASE APPROPRIATION 173,000

VALLEYCARE NETWORK ENTERPRISE FUND
 MN3-HO-92-943F-60050
 COVERAGE INITIATIVE
DECREASE REVENUE 1,600,000

VALLEYCARE NETWORK ENTERPRISE FUND
 MN3-HO-92-9417-60050
 MEDI-CAL DISPROPORTIONATE SHARE (DSH)
DECREASE REVENUE 203,000

Connie Yee

S140

SEP 25 2013

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
HEALTH SERVICES

FY 2013-14
4 - VOTES

SOURCES

USES

VALLEYCARE NETWORK ENTERPRISE FUND
MN3-HO-92-9416-60050
SAFETY NET CARE POOL
DECREASE REVENUE 47,000

VALLEYCARE NETWORK ENTERPRISE FUND
MN3-HO-90-9045-60050
DELIVERY SYSTEM REFORM INCENTIVE POOL (DSRIP)
DECREASE REVENUE 154,000

VALLEYCARE NETWORK ENTERPRISE FUND
MN3-HO-96-9912-60050
OPERATING SUBSIDY - GENERAL FUND
DECREASE REVENUE 19,332,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachia A. Hamai
SACHIA A. HAMAI
EXECUTIVE OFFICER

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION
A01-HS-2000-20000
SERVICES & SUPPLIES
DECREASE APPROPRIATION 5,833,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION
A01-HS-1000-20000
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION 70,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION
A01-HS-90-9045-20000
DELIVERY SYSTEM REFORM INCENTIVE POOL (DSRIP)
INCREASE REVENUE 7,197,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION
A01-HS-90-9001-20000
FEDERAL-OTHER
INCREASE REVENUE 665,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION
A01-HS-5350-20000
S & S EXPENDITURE DISTRIBUTION
INCREASE APPROPRIATION 9,298,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION
A01-HS-92-9803-20000
HARBOR-UCLA MEDICAL CENTER
INCREASE REVENUE 2,853,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION
A01-HS-5500-20000
OTHER CHARGES
INCREASE APPROPRIATION 13,050,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION
A01-HS-92-9807-20000
HIGH DESERT MACC
INCREASE REVENUE 353,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION
A01-HS-6800-20000
INTRAFUND TRANSFERS
INCREASE APPROPRIATION 1,177,000

S140

SEP 25 2013

Connie Yee

COUNTY OF LOS ANGELES
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 HEALTH SERVICES

FY 2013-14
 4 - VOTES

SOURCES	USES
<p>HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-92-9804-20000 LAC+USC MED CTR INCREASE REVENUE 5,003,000</p>	<p>HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-92-943F-20000 COVERAGE INITIATIVE DECREASE REVENUE 12,219,000</p>
<p>HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-92-9806-20000 MLK MACC INCREASE REVENUE 1,003,000</p>	<p>HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-84-8431-20000 FORFEITURES & PENALTIES DECREASE REVENUE 273,000</p>
<p>HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-92-9808-20000 OLIVE VIEW-UCLA MEDICAL CENTER INCREASE REVENUE 1,787,000</p>	<p>HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-84-8432-20000 SB 612 DECREASE REVENUE 338,000</p>
<p>HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-92-9809-20000 RANCHO LOS AMIGOS NRC INCREASE REVENUE 909,000</p>	

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

9 2

OCT 0 8 2013

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

HEALTH SERVICES - OFFICE OF MANAGED CARE
 A01-HP-2000-19975
 SERVICES & SUPPLIES
DECREASE APPROPRIATION **1,561,000**

HEALTH SERVICES - OFFICE OF MANAGED CARE
 A01-HP-1000-19975
 SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION **1,750,000**

S140

Connie Yee
 SEP 25 2013

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
HEALTH SERVICES

FY 2013-14
4 - VOTES

SOURCES

USES

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES
A01-HJ-2000-20600
SERVICES & SUPPLIES
DECREASE APPROPRIATION **144,000**

HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES
A01-HJ-6800-20600
INTRAFUND TRANSFERS
INCREASE APPROPRIATION **3,300,000**

PROBATION - JUVENILE INSTITUTIONS SERVICES
A01-PB-2000-17000-17250
SERVICES & SUPPLIES
DECREASE APPROPRIATION **3,300,000**

HEALTH SERVICES - ONLINE REAL-TIME CENTRAL HEALTH INF
A01-HS-2000-19997
SERVICES & SUPPLIES
DECREASE APPROPRIATION **7,172,000**

HEALTH SERVICES - ONLINE REAL-TIME CENTRAL HEALTH INF
A01-HS-1000-19997
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION **7,172,000**

DHS ENTERPRISE FUND
MN2-3078
COMMITTED FOR DHS
DECREASE OBLIGATED FUND BALANCE **67,041,000**

DHS ENTERPRISE FUND
MN2-HS-6100-60070
OTHER FINANCING USES
INCREASE APPROPRIATION **110,026,000**

DHS ENTERPRISE FUND
MN2-301G
COMMITTED FOR DHS LAC+USC HOSPITAL
DECREASE OBLIGATED FUND BALANCE **7,792,000**

S140

Connie Yee
SEP 25 2013

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 HEALTH SERVICES

FY 2013-14
 4 - VOTES

SOURCES	USES
DHS ENTERPRISE FUND	
MN2-3048	
COMMITTED FOR DHS MLK-HARBOR HOSPITAL	
DECREASE OBLIGATED FUND BALANCE	5,633,000
DHS ENTERPRISE FUND	
MN2-3081	
COMMITTED FOR DHS RANCHO LOS AMIGOS HOSPITAL	
DECREASE OBLIGATED FUND BALANCE	23,883,000
DHS ENTERPRISE FUND	
MN2-3061	
COMMITTED FOR DHS OLIVE VIEW	
DECREASE OBLIGATED FUND BALANCE	5,677,000
ENT SUB-LAC+USC HEALTHCARE NETWORK	
A01-AC-6100-21200-21224	
OTHER FINANCING USES	
DECREASE APPROPRIATION	63,737,000
ENT SUB-METROCARE NETWORK	
A01-AC-6100-21200-21226	
OTHER FINANCING USES	
DECREASE APPROPRIATION	41,946,000
ENT SUB-RANCHO LOS AMIGOS NATIONAL REHABILITATION	
A01-AC-6100-21200-21230	
OTHER FINANCING USES	
DECREASE APPROPRIATION	37,327,000
ENT SUB-VALLEYCARE NETWORK	
A01-AC-6100-21200-21232	
OTHER FINANCING USES	
DECREASE APPROPRIATION	19,332,000
GENERAL FUND	
A01-3073	
COMMITTED FOR HEALTH SERVICES FUTURE FINANCIAL REQ	
DECREASE OBLIGATED FUND BALANCE	500,000

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

9 2

OCT 0 8 2013

Sachi A. Hamai
SACHI A. HAMAI
 EXECUTIVE OFFICER

HEALTH SERVICES - REALIGNMENT

A01-HS-88-8914-19999

1991 REALIGNMENT - HEALTH SERVICES

DECREASE REVENUE

96,926,000

S140

Connie Yee
 SEP 25 2013

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
HEALTH SERVICES

FY 2013-14
4 - VOTES

SOURCES	USES
	VLFR-HLTH SVCS
	A01-CB-88-8716-10590-10591 STATE - VEHICLE LICENSE FEE AB288
	DECREASE REVENUE 5,976,000
METROCARE NETWORK ENTERPRISE FUND	METROCARE NETWORK ENTERPRISE FUND
MN1-3012	MN1-HH-96-9911-60020
NONSPENDABLE FOR LT LOANS REC-CBRC (HOSPITALS)	OPERATING TRANSFERS IN
DECREASE OBLIGATED FUND BALANCE 8,029,000	DECREASE REVENUE 8,029,000
RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE	RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE
MN7-3012	MN7-HR-96-9911-60040
NONSPENDABLE FOR LT LOANS REC-CBRC (HOSPITALS)	OPERATING TRANSFERS IN
DECREASE OBLIGATED FUND BALANCE 2,344,000	DECREASE REVENUE 2,344,000
VALLEYCARE NETWORK ENTERPRISE FUND	VALLEYCARE NETWORK ENTERPRISE FUND
MN3-3012	MN3-HO-96-9911-60050
NONSPENDABLE FOR LT LOANS REC-CBRC (HOSPITALS)	OPERATING TRANSFERS IN
DECREASE OBLIGATED FUND BALANCE 4,261,000	DECREASE REVENUE 4,261,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

PFU-HEALTH SERVICES
A01-CB-2000-13749-13763
SERVICES & SUPPLIES
DECREASE APPROPRIATION **9,631,000**

92 OF OCT 8 2013

S140

Connie Yee
SEP 25 2013

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 HEALTH SERVICES

FY 2013-14
 4 - VOTES

SOURCES	USES
---------	------

GENERAL FUND

A01-3096
 COMMITTED FOR HEALTH SERVICES-TOBACCO SETTLEMENT
DECREASE OBLIGATED FUND BALANCE 1,134,000

HEALTH SERVICES
HUDSON MODULAR BUILDING REPLACEMENT
 A01-CP-6014-65036-77575
 CAPITAL ASSETS - B & I
DECREASE APPROPRIATION 110,000

HEALTH SERVICES
HARBOR-UCLA AQMD RULE 1146 COMPLIANCE
 A01-CP-6014-65036-87085
 CAPITAL ASSETS - B & I
DECREASE APPROPRIATION 48,000

FEDERAL & STATE DISASTER AID
PW 280 STRUCTURE REPLACEMENT
 A01-CP-6014-65034-77291
 CAPITAL ASSETS - B & I
DECREASE APPROPRIATION 33,000

FEDERAL & STATE DISASTER AID
EMS OFFICE/GARAGE REPLACEMENT
 A01-CP-6014-65034-77292
 CAPITAL ASSETS - B & I
DECREASE APPROPRIATION 39,000

FEDERAL & STATE DISASTER AID
CHILD CARE CENTER REPLACEMENT
 A01-CP-6014-65034-77293
 CAPITAL ASSETS - B & I
DECREASE APPROPRIATION 212,000

HEALTH SERVICES
VARIOUS REFURBISHMENTS
 A01-CP-6014-65036-86937
 CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 10,000,000

HEALTH SERVICES
LAC+USC AQMD RULE 1146 COMPLIANCE
 A01-CP-6014-65036-87081
 CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 280,000

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

9 2

OCT 0 8 2013

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

GENERAL FUND
 A01-3096
 COMMITTED FOR HEALTH SERVICES-TOBACCO SETTLEMENT
DECREASE OBLIGATED FUND BALANCE 753,000

HEALTH SERVICES
POST OCCUPANCY PHASE I
 A01-CP-6014-65036-87011
 CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 753,000

Connie Yee
 S140
 SEP 25 2013

9 2

OF OCT 8 2013

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
HEALTH SERVICES

FY 2013-14
4 - VOTES

SOURCES	USES
<p>LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-92-9433-60010 MEDI-CAL INCREASE REVENUE 22,427,000</p>	<p>HEALTH SERVICES - ONLINE REAL-TIME CENTRAL HEALTH INF A01-HS-2000-19997 SERVICES & SUPPLIES INCREASE APPROPRIATION 31,490,000</p>
<p>METROCARE NETWORK ENTERPRISE FUND MN1-HH-92-9433-60020 MEDI-CAL INCREASE REVENUE 12,265,000</p>	<p>HEALTH SERVICES - ONLINE REAL-TIME CENTRAL HEALTH INF A01-HS-6030-19997 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION 18,510,000</p>
<p>RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE MN7-HR-92-9433-60040 MEDI-CAL INCREASE REVENUE 7,720,000</p>	
<p>VALLEYPURE NETWORK ENTERPRISE FUND MN3-HO-92-9433-60050 MEDI-CAL INCREASE REVENUE 7,588,000</p>	
<p>SOURCES TOTAL 563,811,000</p>	<p>USES TOTAL 563,811,000</p>

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Connie Yee

S140

SEP 25 2013

#92

OF OCT 8 2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

3 - VOTES

SOURCES		USES	
HOMELESS AND HOUSING PROGRAM		HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION	
A01-CB-2000-26685		A01-HS-2000-20000	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	2,254,000	INCREASE APPROPRIATION	2,000,000
<p>ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES</p> <p># 92 OCT 08 2013</p> <p><i>Sachi A. Hamai</i> SACHI A. HAMAI EXECUTIVE OFFICER</p>		HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION	
		A01-HS-6800-20000	
		INTRAFUND TRANSFERS	
		INCREASE APPROPRIATION	254,000
SOURCES TOTAL	2,254,000	USES TOTAL	2,254,000

JUSTIFICATION

Reflects the one-time transfer of \$2.0 million in homeless services funds to the Department of Health Services for various permanent supportive housing initiatives. Also reflects one-time carryover of \$254,000 for the Access to Housing for Health (AHH) project.

David Seidenfeld
 AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Coogan*

CHIEF EXECUTIVE OFFICER

Matthew McFinn
BY

B.A. NO. *5141*

DATE *Sept. 25, 2013*

DATE *9/26/2013*

October 08, 2013
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3071 COMMITTED FOR INTEROPERABLE AND COUNTYWIDE COMMUNICATION DECREASE OBLIGATED FUND BALANCE	6,317,000	LOS ANGELES REGIONAL INTEROPERABLE COMMUNICATION A01-CB-2000-13780 SERVICES & SUPPLIES INCREASE APPROPRIATION	400,000
<p style="text-align: center;">ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES</p> <p># 92 OCT 08 2013</p> <p><i>Sachi A. Hamai</i> SACHI A. HAMAI EXECUTIVE OFFICER</p>		LOS ANGELES REGIONAL INTEROPERABLE COMMUNICATION A01-CB-5500-13780 OTHER CHARGES INCREASE APPROPRIATION	5,917,000
		SOURCES TOTAL	6,317,000

JUSTIFICATION

Reflects funding for the County's contribution to the LA-RICS Joint Powers Authority (JPA) and for consulting services pertaining to the JPA's Broadband LTE network request for proposal.

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cooper*

CHIEF EXECUTIVE OFFICER

BY *Matthew McJin*

B.A. NO. *5142*

DATE *Sept. 25, 2013*

DATE *9/26/2013*

#92 OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

3 - VOTES

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	721,000	MILITARY AND VETERANS AFFAIRS A01-MV-2000-26500 SERVICES & SUPPLIES INCREASE APPROPRIATION	721,000
SOURCES TOTAL	721,000	USES TOTAL	721,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION

Reflects the transfer of ongoing funding primarily to address anticipated operating cost increases associated with the re-opening of Patriotic Hall.

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cozy*

CHIEF EXECUTIVE OFFICER

BY *Matthew McGee*

B.A. NO. *5143*

DATE *Sept. 25, 2013*

DATE *9/26/2013*

#92

OF OCT 8 2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

3 - VOTES

SOURCES		USES	
BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION	17,000	PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES INCREASE APPROPRIATION	17,000
SOURCES TOTAL	17,000	USES TOTAL	17,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION

Reflects an increase in appropriation to fund arts programming for youth (Casa Cultural) in the First Supervisorial District.

[Signature]
AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. *S144*

DATE *Sept 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

[Signature]
BY

DATE *9/26/2013*

#92 OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
3 - VOTES**

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	100,000	PARKS AND RECREATION A01-PK-1000-27640 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	93,000
		PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES INCREASE APPROPRIATION	7,000
SOURCES TOTAL	100,000	USES TOTAL	100,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92 OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION
Reflects the transfer of one-time funding from PFU to Parks to extend the Castaic pool season.

[Signature]
AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>[Signature]</i>	CHIEF EXECUTIVE OFFICER <i>[Signature]</i>
B.A. NO. <i>SH5</i>	DATE <i>Sept. 25, 2013</i>	DATE <i>9/26/2013</i>

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

3 - VOTES

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	45,000	PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES INCREASE APPROPRIATION	41,000
		PARKS AND RECREATION A01-PK-6100-27640 OTHER FINANCING USES INCREASE APPROPRIATION	4,000
SOURCES TOTAL		USES TOTAL	
45,000		45,000	

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION

Reflects the transfer of one-time funding for soccer field improvements and outdoor movies and concerts during the summer.

Rochelle Goff
AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Karen Jilkson*

B.A. NO. *5146*

DATE *Sept 30, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Martha McFarland
BY

DATE *9/30/13*

#92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

3 - VOTES

SOURCES		USES	
PROBATION - SUPPORT SERVICES A01-PB-2000-17000-17100 SERVICES & SUPPLIES DECREASE APPROPRIATION	64,000	PROBATION - SUPPORT SERVICES A01-PB-1000-17000-17100 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	64,000
SOURCES TOTAL	64,000	USES TOTAL	64,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION

Reflects the deletion of one (1.0) position and a reduction of services and supplies to fund two (2.0) administrative support positions for budget (1.0 Accounting Technician II) and human resources (1.0 Senior Departmental Personnel Technician).

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cooper*

CHIEF EXECUTIVE OFFICER

Matthew McGehee
BY

B.A. NO. *5147*

DATE *Sept. 25, 2013*

DATE *9/26/2013*

#92 OF OCT 8 2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

3 - VOTES

SOURCES		USES	
PROBATION - FIELD SERVICES A01-PB-2000-17000-17300 SERVICES & SUPPLIES DECREASE APPROPRIATION	161,000	PROBATION - FIELD SERVICES A01-PB-1000-17000-17300 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	161,000
SOURCES TOTAL	161,000	USES TOTAL	161,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION

Reflects funding for 1.0 Probation Director position for the Citation Diversion program.

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. 5148

DATE Sept. 25, 2013

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

[Signature]
BY

DATE 9/26/2013

#92

OF OCT 8 2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

3 - VOTES

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL 12,274,000

USES TOTAL 12,274,000

JUSTIFICATION

Reflects the transfer of the Dorothy Kirby Center program from Juvenile Special Services Bureau to the Juvenile Institutions Services - Residential Treatment Services Bureau to properly align the unit within the appropriate level 2 organization structure.

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>Craig</i>	CHIEF EXECUTIVE OFFICER BY <i>Matthew McE...</i>
B.A. NO. <i>SK49</i>	DATE <i>Sept 25, 2013</i>	DATE <i>9/26/2013</i>

#92 OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Probation

FY 2013-14
3 - VOTES

SOURCES		USES	
PROBATION - SPECIAL SERVICES			
A01-PB-1000-17000-17350			
SALARIES & EMPLOYEE BENEFITS			
DECREASE APPROPRIATION	8,116,000	PROBATION - JUVENILE INSTITUTIONS SERVICES	
		A01-PB-1000-17000-17250	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	8,116,000
PROBATION - SPECIAL SERVICES			
A01-PB-2000-17000-17350			
SERVICES & SUPPLIES			
DECREASE APPROPRIATION	300,000	PROBATION - JUVENILE INSTITUTIONS SERVICES	
		A01-PB-2000-17000-17250	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	300,000
PROBATION - JUVENILE INSTITUTIONS SERVICES			
A01-PB-6800-17000-17250			
INTRAFUND TRANSFERS			
DECREASE APPROPRIATION	3,045,000	PROBATION - SPECIAL SERVICES	
		A01-PB-6800-17000-17350	
		INTRAFUND TRANSFERS	
		INCREASE APPROPRIATION	3,045,000
PROBATION - JUVENILE INSTITUTIONS SERVICES			
A01-PB-88-8875-17000-17250			
SCHOOL BREAKFAST - LUNCH PROGRAM			
INCREASE REVENUE	124,000	PROBATION - SPECIAL SERVICES	
		A01-PB-88-8875-17000-17350	
		SCHOOL BREAKFAST - LUNCH PROGRAM	
		DECREASE REVENUE	124,000
PROBATION - JUVENILE INSTITUTIONS SERVICES			
A01-PB-88-8948-17000-17250			
2011 REALIGNMENT-JUVENILE PROBATION CAMPS			
INCREASE REVENUE	689,000	PROBATION - SPECIAL SERVICES	
		A01-PB-88-8895-17000-17350	
		JUVENILE PROBATION AND CAMP FUNDING	
		DECREASE REVENUE	689,000
SOURCES TOTAL	12,274,000	USES TOTAL	12,274,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

S149

Connie Yee

SEP 25 2013

92

OF OCT 8 2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
3 - VOTES**

SOURCES		USES	
PROBATION - SPECIAL SERVICES A01-PB-1000-17000-17350 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	9,997,000	PROBATION - JUVENILE INSTITUTIONS SERVICES A01-PB-1000-17000-17250 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	9,997,000
PROBATION - SPECIAL SERVICES A01-PB-2000-17000-17350 SERVICES & SUPPLIES DECREASE APPROPRIATION	394,000	PROBATION - JUVENILE INSTITUTIONS SERVICES A01-PB-2000-17000-17250 SERVICES & SUPPLIES INCREASE APPROPRIATION	394,000
SOURCES TOTAL	10,391,000	USES TOTAL	10,391,000

JUSTIFICATION

Reflects the transfer of the Intake and Detention Control and Community Detention Programs from the Juvenile Special Services Bureau to the Juvenile Institutions Services - Detention Services Bureau to properly align the units within the appropriate level 2 organization structure.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR--

AUDITOR-CONTROLLER

B.A. NO. *5150*

DATE *Sept 25, 2013*

ACTION
 RECOMMENDATION

BY *Cozy*
DATE *Sept 25, 2013*

APPROVED AS REQUESTED
 APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER
BY *Matthew McGee*
DATE *9/26/2013*

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
3 - VOTES

SOURCES		USES	
PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS		PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS	
A01-PH-2000-23450		A01-PH-1000-23450	
SERVICES & SUPPLIES		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	382,000	INCREASE APPROPRIATION	382,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL

382,000

USES TOTAL

382,000

JUSTIFICATION

Reflects an increase of 4.0 positions to further support the Department's efforts under the Affordable Care Act, focusing on consumer protection and policy analysis, offset by a reduction in services and supplies appropriation.

Loreto Maldonado

AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Casgr

B.A. NO.

S151

DATE

Sept. 25, 2013

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Matthew McF...

DATE

9/26/2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
3 - VOTES**

SOURCES		USES	
PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS		PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS	
A01-PH-2000-23450		A01-PH-1000-23450	
SERVICES & SUPPLIES		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	333,000	INCREASE APPROPRIATION	333,000
SOURCES TOTAL		USES TOTAL	
333,000		333,000	

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION

Reflects an increase to the overtime budget to better align with actual expenditures, offset with a reduction in services and supplies.

[Signature]
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Cory*

B.A. NO. *S152*

DATE *Sept. 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Matthew McHugh*

DATE *9/26/2013*

#92 OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
3 - VOTES**

SOURCES		USES	
PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS		PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS	
A01-PH-2000-23450		A01-PH-1000-23450	
SERVICES & SUPPLIES		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	58,000	INCREASE APPROPRIATION	58,000
SOURCES TOTAL		USES TOTAL	
58,000		58,000	

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION
Reflects a net increase of 1.0 position, offset by salary savings and a reduction in services and supplies to further strengthen the Department's media response to various emergent public health issues.

[Signature]
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>Cery</i>	CHIEF EXECUTIVE OFFICER
B.A. NO. <i>S153</i>	DATE <i>Sept 25, 2013</i>	BY <i>Matthi McP...</i>
		DATE <i>9/26/2013</i>

October 08, 2013
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
3 - VOTES**

SOURCES		USES	
PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS		PSS-IN HOME SUPPORTIVE SERVICES	
A01-SS-88-8899-26300-26430		A01-SS-88-8899-26300-26410	
STATE - 1991 REALIGNMENT REVENUE		STATE - 1991 REALIGNMENT REVENUE	
INCREASE REVENUE	6,607,000	DECREASE REVENUE	6,607,000
SOURCES TOTAL	6,607,000	USES TOTAL	6,607,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION

Reflects the reduction in CalWORKs realignment revenue in order to draw down additional State revenue related to FY 09-10 TANF expenditures, and an equal increase in IHSS realignment revenue.

David Seidenfeld
AUTHORIZED SIGNATURE

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Craig*

B.A. NO. *S154*

DATE *Sept. 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew M. Yi
BY

DATE *9/26/2013*

92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

3 - VOTES

SOURCES		USES	
PFU-VARIOUS		PUBLIC WORKS	
A01-CB-2000-13749-13760		A01-PW-2000-47000	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	3,000	INCREASE APPROPRIATION	3,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI

EXECUTIVE OFFICER

SOURCES TOTAL 3,000

USES TOTAL 3,000

JUSTIFICATION

Reflects one-time funding transfer to the Department of Public Works for the installation of banners in the Florence-Firestone community.

Matthew McGloin

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. *S155*

DATE *Sept 25, 2013*

DATE *Sep 26, 13*

92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
3 - VOTES

SOURCES		USES	
REGIONAL PLANNING A01-RP-2000-19350 SERVICES & SUPPLIES DECREASE APPROPRIATION	80,000	REGIONAL PLANNING A01-RP-1000-19350 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	80,000
SOURCES TOTAL	80,000	USES TOTAL	80,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92 OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION

Reflects the transfer of \$80,000 from Services and Supplies to Salaries and Employee Benefits to fund a projected increase in overtime and the Board-approved reclassification of the following positions: Regional Planner II to Information Technology Manager I, Senior Network Systems Administrator to Senior Application Developer, and Information Technology Technical Support Analyst II to Senior Network Systems Administrator.

Rochelle Goff
AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Cooper*

B.A. NO. *S156*

DATE *Sept. 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew Mc...
BY

DATE *9/26/2013*

92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL

39,202,000

USES TOTAL

39,202,000

JUSTIFICATION

Reflects Board-approved increases in Salaries and Employee benefits.

Matthew McGloin

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

Cary

CHIEF EXECUTIVE OFFICER

BY

Matthew McGloin

B.A. NO. *5157*

DATE

Sept. 25, 2013

DATE

Sep 26, 13

92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Various

FY 2013-14
4 - VOTES

SOURCES	USES
---------	------

	<p>ALTERNATE PUBLIC DEFENDER A01-AD-1000-15575 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION 83,000</p>
<p>BOARD OF SUPERVISORS A01-BS-94-9731-10010 REIMBURSEMENT OF EXPENSE INCREASE REVENUE 1,000</p>	<p>BOARD OF SUPERVISORS A01-BS-1000-10010 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION 37,000</p>
<p>CHILDREN AND FAMILY SERVICES - ADMINISTRATION A01-CH-90-8891-26200 FEDERAL-PUB ASSIST-ADMIN INCREASE REVENUE 7,000</p>	<p>CHILDREN AND FAMILY SERVICES - ADMINISTRATION A01-CH-1000-26200 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION 85,000</p>
	<p>DISTRICT ATTORNEY A01-DA-1000-14030 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION 823,000</p>
	<p>FIRE DEPT - LIFEGUARDS A01-FR-2000-10060 SERVICES & SUPPLIES INCREASE APPROPRIATION 368,000</p>
	<p>PROBATION - SUPPORT SERVICES A01-PB-1000-17000-17100 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION 93,000</p>
<p>PROBATION - FIELD SERVICES A01-PB-88-8944-17000-17300 2011 REALIGNMENT-AB109 INCREASE REVENUE 622,000</p>	<p><i>Valentin M. Jimenez</i> PROBATION - FIELD SERVICES A01-PB-1000-17000-17300 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION 2,021,000</p>
	<p>PROBATION - SPECIAL SERVICES A01-PB-1000-17000-17350 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION 1,208,000</p>
	<p>PROBATION - JUVENILE INSTITUTIONS SERVICES A01-PB-1000-17000-17250 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION 3,011,000</p>

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92 OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

S157

Connie Yee

SEP 25 2013

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Various

FY 2013-14
4 - VOTES

SOURCES		USES	
PUBLIC DEFENDER A01-PD-88-8947-15200 2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER INCREASE REVENUE	3,000	PUBLIC DEFENDER A01-PD-1000-15200 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	223,000
		PARKS AND RECREATION A01-PK-1000-27640 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	79,000
		PUBLIC WORKS A01-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	3,000
SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	9,444,000	SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	9,444,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-88-8944-15681-15692 2011 REALIGNMENT-AB109 INCREASE REVENUE	140,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	9,444,000
		SHERIFF - DETECTIVE SERVICES A01-SH-1000-15681-15683 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	1,577,000
		SHERIFF - ADMINISTRATION A01-SH-1000-15681-15684 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	337,000
SHERIFF - CUSTODY A01-SH-88-8944-15681-15685 2011 REALIGNMENT-AB109 INCREASE REVENUE	728,000	SHERIFF - CUSTODY A01-SH-1000-15681-15685 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	5,766,000
		SHERIFF - COURT SERVICES A01-SH-1000-15681-15686 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	2,851,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

S157

Connie Yee

SEP 25 2013

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Various

FY 2013-14
4 - VOTES

SOURCES		USES	
		SHERIFF - GENERAL SUPPORT SERVICES	
		A01-SH-1000-15681-15687	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	1,023,000
SHERIFF - COUNTY SERVICES		SHERIFF - COUNTY SERVICES	
A01-SH-92-9320-15681-15689		A01-SH-1000-15681-15689	
OTHER COUNTY DEPARTMENTS		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	296,000	INCREASE APPROPRIATION	705,000
SHERIFF - COUNTY SERVICES			
A01-SH-6800-15681-15689			
INTRAFUND TRANSFERS			
DECREASE APPROPRIATION	326,000		
		SHERIFF - MEDICAL SERVICES BUREAU BUDGET UNIT	
		A01-SH-1000-15681-15693	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	21,000
PFU-VARIOUS			
A01-CB-2000-13749-13760			
SERVICES & SUPPLIES			
DECREASE APPROPRIATION	27,635,000		
SOURCES TOTAL	39,202,000	USES TOTAL	39,202,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

5157

Connie Yee

SEP 25 2013

92

OF OCT 8 2013

October 08, 2013
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
3 - VOTES**

SOURCES		USES	
BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION	294,000	SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	294,000
SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	294,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	294,000
SOURCES TOTAL	588,000	USES TOTAL	588,000

JUSTIFICATION

Reflects funding to provide helicopter support for the Malibu Summer Enforcement Team during the summer weekends and Arson Watch/Red Flag days as needed during the Santa Ana conditions.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

92 OCT 08 2013
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Cosy*

B.A. NO. *S158*

DATE *Sept. 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew McE...
BY

DATE *9/26/2013*

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
3 - VOTES**

SOURCES	USES
SHERIFF - ADMINISTRATION A01-SH-6030-15681-15684 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION 105,000	SHERIFF - ADMINISTRATION A01-SH-1000-15681-15684 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION 90,000
SHERIFF - ADMINISTRATION A01-SH-2000-15681-15684 SERVICES & SUPPLIES INCREASE APPROPRIATION 15,000	
SOURCES TOTAL 105,000	USES TOTAL 105,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

JUSTIFICATION

Reflects an increase in appropriation to fund 1.0 Employment Services Assistant II position fully offset by a corresponding decrease in capital assets appropriation.

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR--- AUDITOR-CONTROLLER B.A. NO. <u>S159</u>	<input type="checkbox"/> ACTION <input checked="" type="checkbox"/> RECOMMENDATION BY <u>Karen Siskama</u> DATE <u>Sept 30, 2013</u>	<input checked="" type="checkbox"/> APPROVED AS REQUESTED <input type="checkbox"/> APPROVED AS REVISED CHIEF EXECUTIVE OFFICER BY <u>Matthew Mc...</u> DATE <u>9/30/2013</u>
--	---	--

#92

OCT 8 2013

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October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
3 - VOTES**

SOURCES		USES	
SHERIFF - CUSTODY		SHERIFF - MEDICAL SERVICES BUREAU BUDGET UNIT	
A01-SH-1000-15681-15685		A01-SH-1000-15681-15693	
SALARIES & EMPLOYEE BENEFITS		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	131,000	INCREASE APPROPRIATION	131,000
SOURCES TOTAL		USES TOTAL	
131,000		131,000	

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION

Reflects transfer of funding and remaining positions from Custody Budget to the new Medical Services Budget that were inadvertently left out during Final Changes.

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>Ceryn</i>	CHIEF EXECUTIVE OFFICER <i>Matthew McHugh</i>
B.A. NO. <i>5160</i>	DATE <i>Sept. 25, 2013</i>	DATE <i>9/26/2013</i>

October 08, 2013
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
3 - VOTES

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL

4,394,000

USES TOTAL

4,394,000

JUSTIFICATION

Reflects the transfer of IT positions from various budget units to General Support Budget/Technical Services Division for a consolidated reporting relationship.

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cosy*

CHIEF EXECUTIVE OFFICER

Matthew MS Jr

B.A. NO. *5161*

DATE *Sept. 25, 2013*

DATE *9/26/2013*

92

OF OCT 8 2013

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COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Sheriff

FY 2013-14
3 - VOTES

SOURCES		USES
SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	1,450,000	SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION INCREASE APPROPRIATION
		1,450,000
SHERIFF - ADMINISTRATION A01-SH-1000-15681-15684 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	550,000	SHERIFF - GENERAL SUPPORT SERVICES A01-SH-1000-15681-15687 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION
		2,944,000
SHERIFF - CUSTODY A01-SH-1000-15681-15685 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	305,000	
SHERIFF - COURT SERVICES A01-SH-1000-15681-15686 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	77,000	
SHERIFF - DETECTIVE SERVICES A01-SH-1000-15681-15683 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	562,000	
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	1,450,000	
SOURCES TOTAL	4,394,000	USES TOTAL
		4,394,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

slb

Conroy

SEP 25 2013

October 08, 2013
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
3 - VOTES

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92 OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL 5,984,000

USES TOTAL 5,984,000

JUSTIFICATION

Reflects the intradepartmental transfer of remaining positions due to the reorganization of the Department effective April 2013.

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cosyn*

CHIEF EXECUTIVE OFFICER

Matthew McHugh

B.A. NO. *5162*

DATE *Sept 25, 2013*

DATE *9/26/2013*

92 OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Sheriff

FY 2013-14
3 - VOTES

SOURCES	USES
<p>SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION 2,992,000</p>	<p>SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION 2,992,000</p>
<p>SHERIFF - ADMINISTRATION A01-SH-1000-15681-15684 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION 155,000</p>	<p>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION 2,992,000</p>
<p>SHERIFF - CUSTODY A01-SH-1000-15681-15685 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION 52,000</p>	
<p>SHERIFF - COURT SERVICES A01-SH-1000-15681-15686 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION 549,000</p>	
<p>SHERIFF - GENERAL SUPPORT SERVICES A01-SH-1000-15681-15687 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION 1,730,000</p>	
<p>SHERIFF - COUNTY SERVICES A01-SH-1000-15681-15689 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION 506,000</p>	
<p>SOURCES TOTAL 5,984,000</p>	<p>USES TOTAL 5,984,000</p>

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

9 2

OCT 0 8 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

S162

Connie Yee

SEP 25 2013

9 2

OF OCT 8 2013

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Sheriff

FY 2013-14
3 - VOTES

SOURCES		USES	
SHERIFF - PATROL CLEARING A01-SH-5350-15681-15682 S & S EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	117,000	SHERIFF - PATROL CLEARING A01-SH-2000-15681-15682 SERVICES & SUPPLIES INCREASE APPROPRIATION	117,000
SHERIFF - CUSTODY A01-SH-2000-15681-15685 SERVICES & SUPPLIES DECREASE APPROPRIATION	8,720,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-2000-15681-15692 SERVICES & SUPPLIES INCREASE APPROPRIATION	117,000
SHERIFF - CUSTODY A01-SH-6030-15681-15685 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION	770,000	SHERIFF - ADMINISTRATION A01-SH-2000-15681-15684 SERVICES & SUPPLIES INCREASE APPROPRIATION	227,000
SHERIFF - ADMINISTRATION A01-SH-6800-15681-15684 INTRAFUND TRANSFERS DECREASE APPROPRIATION	15,000	SHERIFF - MEDICAL SERVICES BUREAU BUDGET UNIT A01-SH-2000-15681-15693 SERVICES & SUPPLIES INCREASE APPROPRIATION	8,470,000
SHERIFF - COURT SERVICES A01-SH-6800-15681-15686 INTRAFUND TRANSFERS DECREASE APPROPRIATION	147,000	SHERIFF - MEDICAL SERVICES BUREAU BUDGET UNIT A01-SH-6030-15681-15693 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	770,000
SHERIFF - MEDICAL SERVICES BUREAU BUDGET UNIT A01-SH-6800-15681-15693 INTRAFUND TRANSFERS DECREASE APPROPRIATION	127,000	SHERIFF - GENERAL SUPPORT SERVICES A01-SH-6800-15681-15687 INTRAFUND TRANSFERS INCREASE APPROPRIATION	289,000
SHERIFF - COUNTY SERVICES A01-SH-6030-15681-15689 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION	160,000	SHERIFF - COUNTY SERVICES A01-SH-2000-15681-15689 SERVICES & SUPPLIES INCREASE APPROPRIATION	160,000
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-2000-15681-15687 SERVICES & SUPPLIES DECREASE APPROPRIATION	94,000		
SOURCES TOTAL	10,150,000	USES TOTAL	10,150,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

9 2

OCT 0 8 2013

S163

Connie Yee

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SEP 25 2013

9 2

OCT 8 2013

October 01, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PGS 1-2

BA DETAIL - SEE ATTACHMENT PGS 1-2

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL

42,560,000

USES TOTAL

42,560,000

JUSTIFICATION

Reflects an increase of \$36.2 million in appropriation for unspent Measure U funding for the enhancement of unincorporated area services.

Matthew McGloin

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cathy*

CHIEF EXECUTIVE OFFICER

BY *Shirley Ann*

B.A. NO. *5164*

DATE *Sept. 25, 2013*

DATE *Sep 26, 13*

#92 OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET ADJUSTMENT
ENHANCED UNINCORPORATED AREA SERVICES
FISCAL YEAR 2013-14

SOURCES

GENERAL FUND

A01-3022
RESTRICTED FOR UTILITY USER TAX
\$21,585,000
DECREASE OBLIGATED FUND BALANCE

GENERAL FUND

A01-302A
RESTRICTED FOR LOCAL TAXES - UTILITY USER TAX
\$14,596,000
DECREASE OBLIGATED FUND BALANCE

PARKS AND RECREATION - RECREATION FUND

CA6-PK-96-9911-40558
Operating Transfers In
\$168,000
INCREASE REVENUE

PUBLIC LIBRARY

B06-PL-96-9920-41200
Operating Subsidy-Unincorporated Area Services
\$6,058,000

USES

AUDITOR-CONTROLLER

A01-AU-2000-10700
Services and Supplies
\$983,000

BOARD OF SUPERVISORS

A01-BS-2000-10010
Services and Supplies
\$10,103,000

CAPITAL PROJECTS - PUBLIC LIBRARY

PUBLIC LIBRARY
E. San Gabriel Valley Library (4)
A01-CP-6014-65044-77486
Capital Assets-Building and Improvements
\$15,130,000

CAPITAL PROJECTS - PARKS AND RECREATION

WNRA Equestrian Center Improvements (1)
A01-CP-6014-65043-87102
Capital Assets-Building and Improvements
\$540,000

PARKS AND RECREATION

A01-PK-2000-27640
Services and Supplies
\$341,000

A01-PK-6030-27640
Capital Assets-Equipment
\$487,000

A01-PK-6100-27640
Other Financing Uses
\$168,000

PARKS AND RECREATION - RECREATION FUND

CA6-PK-2000-40558
Services and Supplies
\$168,000

NONDEPARTMENTAL SPECIAL ACCOUNTS

A01-CB-6100-13690
Other Financing Uses
\$6,058,000

PUBLIC LIBRARY

B06-PL-2000-41200
Services and Supplies
\$6,058,000

PROVISIONAL FINANCING USES

A01-CB-2000-13749-13760
Services and Supplies
\$618,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

9 2

OCT 0 8 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Connie Yee

5164 9/30/13

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET ADJUSTMENT
ENHANCED UNINCORPORATED AREA SERVICES
FISCAL YEAR 2013-14

SOURCES

SHERIFF - PATROL CLEARING

A01-SH-1357-15681-15682
S&EB Expenditure Distribution
\$37,000

A01-SH-5350-15681-15682
S&S Expenditure Distribution
\$116,000

DECREASE APPROPRIATION

Summary Total:
\$42,560,000

USES

PUBLIC WORKS

A01-PW-2000-47000
Services and Supplies
\$64,000

SHERIFF - PATROL CLEARING

A01-SH-1000-15681-15682
Salaries and Employee Benefits
\$37,000

A01-SH-2000-15681-15682
Services and Supplies
\$116,000

SHERIFF - PATROL - SPECIALIZED & UNALLOCATED

A01-SH-1000-15681-15692
Salaries and Employee Benefits
\$37,000

A01-SH-2000-15681-15692
Services and Supplies
\$116,000

A01-SH-6030-15681-15692
Capital Assets-Equipment
\$37,000

VARIOUS CAPITAL PROJECTS

ELA Community Arts and Theatre Center (1)
A01-CP-6014-65099-77154
Capital Assets-Building and Improvements
\$1,499,000

INCREASE APPROPRIATION

Summary Total:
\$42,560,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

9 2

OCT 0 8 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Connie Yee

S164 9/30/13

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
PUBLIC LIBRARY B06-PL-96-9911-41200 OPERATING TRANSFERS IN INCREASE REVENUE	227,000	PUBLIC LIBRARY B06-PL-2000-41200 SERVICES & SUPPLIES INCREASE APPROPRIATION	227,000
BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION	227,000	NONDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-6100-13690 OTHER FINANCING USES INCREASE APPROPRIATION	227,000
SOURCES TOTAL	454,000	USES TOTAL	454,000

JUSTIFICATION

Reflects ongoing funding for the Pico Rivera Library.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Rochelle Goff
AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Cornelia*

B.A. NO. *S165*

DATE *Sept 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew McGee
BY

DATE *9/27/2013*

#92 OF OCT 8 2013

October 08, 2013
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES**

SOURCES		USES	
CIVIC ART SPECIAL FUND B14-BS-96-9911-40050 OPERATING TRANSFERS IN INCREASE REVENUE	79,000	CIVIC ART SPECIAL FUND B14-BS-2000-40050 SERVICES & SUPPLIES INCREASE APPROPRIATION	79,000
CIVIC ART SPECIAL FUND B14-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	608,000	CIVIC ART SPECIAL FUND B14-BS-6100-40050 OTHER FINANCING USES INCREASE APPROPRIATION	608,000
SOURCES TOTAL	687,000	USES TOTAL	687,000

JUSTIFICATION

Reflects various ministerial funding adjustments to fund anticipated Civic Art projects.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

02

OCT 08 2013

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

[Signature]
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. 5169

DATE Sept. 25, 2013

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

[Signature]

DATE 9/26/2013

92 OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
DISTRICT ATTORNEY - ASSET FORFEITURE FUND		DISTRICT ATTORNEY - ASSET FORFEITURE FUND	
DP1-3303		DP1-DA-2000-41073	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	1,598,000	INCREASE APPROPRIATION	1,996,000
 DISTRICT ATTORNEY - ASSET FORFEITURE FUND			
DP1-DA-6030-41073			
CAPITAL ASSETS - EQUIPMENT			
DECREASE APPROPRIATION	398,000		
 SOURCES TOTAL		USES TOTAL	
1,996,000		1,996,000	

JUSTIFICATION

Reflects the use of additional fund balance and realignment of Asset Forfeiture Funds.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

92 OCT 08 2013
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Carly*

B.A. NO. 5170

DATE Sept 25, 2013

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Matthew McGee*

DATE 9/26/2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGES 1 - 5	BA DETAIL - SEE ATTACHMENT PAGES 1 - 5

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL

76,084,000

USES TOTAL

76,084,000

JUSTIFICATION

To appropriate the increase in beginning fund balance and to reflect adjustments for S&EB, S&S, Other Charges, Capital Assets, Other Financing Uses and Reserves.

Sheila Williams

AUTHORIZED SIGNATURE

SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *cosj*

B.A. NO. *5171*

DATE *Sept 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew McElroy

DATE *9/26/2013*

#92 OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Fire

FY 2013-14
4 - VOTES

SOURCES		USES	
FIRE DEPARTMENT DA1-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	19,867,000	FIRE DEPARTMENT DA1-3047 COMMITTED FOR BUDGET UNCERTAINTIES INCREASE OBLIGATED FUND BALANCE	11,924,000
FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-80-8042-40100-40109 PROPERTY TAX - CONTRACTUAL PASS-THRU REVENUE-CURRENT YEAR INCREASE REVENUE	24,000,000	FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-2000-40100-40109 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,177,000
FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-96-9911-40100-40109 OPERATING TRANSFERS IN INCREASE REVENUE	1,308,000	FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-5500-40100-40109 OTHER CHARGES INCREASE APPROPRIATION	4,000
FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-80-8003-40100-40109 PROP TAXES-CURRENT-SEC INCREASE REVENUE	12,818,000	FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-80-8011-40100-40109 PROP TAXES-PRIOR-SECURED DECREASE REVENUE	315,000
FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-80-8007-40100-40109 PROP TAXES-CURRENT-UNSEC INCREASE REVENUE	377,000	FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-80-8015-40100-40109 PROP TAXES-PRIOR-UNSECURED DECREASE REVENUE	190,000
FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-80-8031-40100-40109 CUR SEC-SB 813 SUPPLEMENTAL INCREASE REVENUE	1,076,000	FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-80-8069-40100-40109 SB 813 REDEMPTIONS-ALL PRIOR YEARS DECREASE REVENUE	18,000
FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-81-8065-40100-40109 VOTER APPROVED SPECIAL TAX-PRIOR INCREASE REVENUE	15,000	FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-81-8064-40100-40109 VOTER APPROVED SPECIAL TAXES DECREASE REVENUE	1,413,000
FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-84-8051-40100-40109 PENALTIES, INTEREST & COSTS-DELINQUENT TAXES SECURED INCREASE REVENUE	903,000	FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-92-9898-40100-40109 CITY OF IRWINDALE DECREASE REVENUE	2,336,000
FIRE DEPARTMENT - PREVENTION BUDGET UNIT DA1-FR-2000-40100-40161 SERVICES & SUPPLIES DECREASE APPROPRIATION	250,000	FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-86-8605-40100-40109 INTEREST FROM TREASURY POOL DEPOSITS DECREASE REVENUE	99,000

5171

Connie Yee
SEP 25 2013

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Fire

FY 2013-14
4 - VOTES

SOURCES		USES	
FIRE DEPARTMENT - PREVENTION BUDGET UNIT DA1-FR-92-R201-40100-40161 CITY OF COVINA INCREASE REVENUE	1,000	FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-88-8821-40100-40109 HOMEOWNER PROP TAX RELIEF DECREASE REVENUE	256,000
FIRE DEPARTMENT - PREVENTION BUDGET UNIT DA1-FR-92-9303-40100-40161 CITY OF GARDENA INCREASE REVENUE	5,000	FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-92-R143-40100-40109 CITY OF CLAREMONT DECREASE REVENUE	374,000
FIRE DEPARTMENT - PREVENTION BUDGET UNIT DA1-FR-92-9305-40100-40161 CITY OF LYNWOOD INCREASE REVENUE	5,000	FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-91-9050-40100-40109 CRA-CONTRACT REV-CURR YEAR DECREASE REVENUE	24,000,000
FIRE DEPARTMENT - PREVENTION BUDGET UNIT DA1-FR-92-9369-40100-40161 CITY OF POMONA INCREASE REVENUE	20,000	FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT DA1-FR-1000-40100-40129 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	871,000
FIRE DEPARTMENT - PREVENTION BUDGET UNIT DA1-FR-92-985A-40100-40161 CITY OF LA HABRA INCREASE REVENUE	5,000	FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT DA1-FR-2000-40100-40129 SERVICES & SUPPLIES INCREASE APPROPRIATION	3,622,000
FIRE DEPARTMENT - PREVENTION BUDGET UNIT DA1-FR-92-R182-40100-40161 CITY OF HAWTHORNE INCREASE REVENUE	10,000	FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT DA1-FR-6030-40100-40129 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	7,345,000
FIRE DEPARTMENT - PREVENTION BUDGET UNIT DA1-FR-92-9849-40100-40161 CITY OF AZUSA INCREASE REVENUE	3,000	FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT DA1-FR-90-9031-40100-40129 FEDERAL GRANTS DECREASE REVENUE	103,000
FIRE DEPARTMENT - HEALTH HAZARDOUS MATERIALS BUDG DA1-FR-2000-40100-40177 SERVICES & SUPPLIES DECREASE APPROPRIATION	67,000	FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT DA1-FR-92-9441-40100-40129 EDUCATIONAL SERVICES DECREASE REVENUE	1,805,000
FIRE DEPARTMENT - HEALTH HAZARDOUS MATERIALS BUDG DA1-FR-6030-40100-40177 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION	24,000	FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT DA1-FR-94-9686-40100-40129 DONATIONS DECREASE REVENUE	10,000

S171
Connie Yee
SEP 25 2013

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Fire

FY 2013-14
4 - VOTES

SOURCES		USES	
FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT		FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BU	
DA1-FR-2000-40100-40191		DA1-FR-1000-40100-40526	
SERVICES & SUPPLIES		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	1,364,000	INCREASE APPROPRIATION	104,000
FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT		FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT	
DA1-FR-6030-40100-40191		DA1-FR-1000-40100-40111	
CAPITAL ASSETS - EQUIPMENT		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	789,000	INCREASE APPROPRIATION	195,000
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT		FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT	
DA1-FR-6030-40100-40215		DA1-FR-2000-40100-40111	
CAPITAL ASSETS - EQUIPMENT		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	12,000	INCREASE APPROPRIATION	83,000
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT		FIRE DEPARTMENT - PREVENTION BUDGET UNIT	
DA1-FR-92-9303-40100-40215		DA1-FR-1000-40100-40161	
CITY OF GARDENA		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	70,000	INCREASE APPROPRIATION	505,000
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT		FIRE DEPARTMENT - PREVENTION BUDGET UNIT	
DA1-FR-92-9305-40100-40215		DA1-FR-92-9304-40100-40161	
CITY OF LYNWOOD		CITY OF INGLEWOOD	
INCREASE REVENUE	106,000	DECREASE REVENUE	4,000
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT		FIRE DEPARTMENT - HEALTH HAZARDOUS MATERIALS BUDG	
DA1-FR-92-9369-40100-40215		DA1-FR-1000-40100-40177	
CITY OF POMONA		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	616,000	INCREASE APPROPRIATION	244,000
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT		FIRE DEPARTMENT - HEALTH HAZARDOUS MATERIALS BUDG	
DA1-FR-92-9782-40100-40215		DA1-FR-88-8831-40100-40177	
CITY OF PALOS VERDES		STATE-OTHER	
INCREASE REVENUE	90,000	DECREASE REVENUE	46,000
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT		FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT	
DA1-FR-92-985A-40100-40215		DA1-FR-1000-40100-40191	
CITY OF LA HABRA		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	125,000	INCREASE APPROPRIATION	445,000
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT		FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT	
DA1-FR-92-R182-40100-40215		DA1-FR-6100-40100-40191	
CITY OF HAWTHORNE		OTHER FINANCING USES	
INCREASE REVENUE	165,000	INCREASE APPROPRIATION	4,711,000

S171 *Connie Yee*
SEP 25 2013

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COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Fire

FY 2013-14
4 - VOTES

SOURCES		USES		
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-92-R200-40100-40215 CITY OF EL MONTE INCREASE REVENUE		82,000	FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-1000-40100-40215 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	7,806,000
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-92-9849-40100-40215 CITY OF AZUSA INCREASE REVENUE		63,000	FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-2000-40100-40215 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,720,000
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-92-9887-40100-40215 ASST BY HIRE-CDF INCREASE REVENUE		2,625,000	FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-92-9477-40100-40215 CITY OF COMMERCE SERVICES DECREASE REVENUE	10,000
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-92-946A-40100-40215 MEASURE B CHARGES FOR SERVICES INCREASE REVENUE		19,000	FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-92-R201-40100-40215 CITY OF COVINA DECREASE REVENUE	6,000
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-88-8944-40100-40215 2011 REALIGNMENT-AB109 INCREASE REVENUE		7,573,000	FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-92-9304-40100-40215 CITY OF INGLEWOOD DECREASE REVENUE	77,000
FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT DA1-FR-92-R209-40100-40055 LG-GENERAL FUND SHARE INCREASE REVENUE		1,631,000	FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT DA1-FR-1000-40100-40055 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	654,000
			FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT DA1-FR-6030-40100-40055 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	1,266,000
			FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT DA1-FR-92-9441-40100-40055 EDUCATIONAL SERVICES DECREASE REVENUE	86,000
			FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT DA1-FR-92-9380-40100-40055 CITY OF AVALON DECREASE REVENUE	60,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92 OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

5171

Connie Yee
SEP 25 2013

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Fire

FY 2013-14
4 - VOTES

SOURCES	USES
	FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BU DA1-FR-2000-40100-40526 SERVICES & SUPPLIES INCREASE APPROPRIATION 2,200,000
SOURCES TOTAL 76,084,000	USES TOTAL 76,084,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

5171
Connie Yu
SEP 25 2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL

6,009,000

USES TOTAL

6,009,000

JUSTIFICATION

Reflects an increase in appropriation due to an increase in beginning fund balance and adjustments for charges for services, services and supplies, other financing uses, and revenue from use of money and property.

Sheila Williams

AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cathy*

CHIEF EXECUTIVE OFFICER

BY *Matthew McKee*

B.A. NO. *S172*

DATE *Sept. 25, 2013*

DATE *9/26/2013*

#92

OF OCT 8 2013

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COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Fire

FY 2013-14
4 - VOTES

SOURCES		USES	
FIRE DEPARTMENT DEVELOPER FEE - AREA 1 DA7-FR-92-9883-50201 DEVELOPER FEES INCREASE REVENUE	13,000	FIRE DEPARTMENT DEVELOPER FEE - AREA 1 DA7-FR-86-8605-50201 INTEREST FROM TREASURY POOL DEPOSITS DECREASE REVENUE	2,000
FIRE DEPARTMENT DEVELOPER FEE - AREA 1 DA7-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	30,000	FIRE DEPARTMENT DEVELOPER FEE - AREA 1 DA7-FR-2000-50201 SERVICES & SUPPLIES INCREASE APPROPRIATION	41,000
FIRE DEPARTMENT DEVELOPER FEE - AREA 2 DA8-FR-92-9883-50202 DEVELOPER FEES INCREASE REVENUE	9,000	FIRE DEPARTMENT DEVELOPER FEE - AREA 2 DA8-FR-2000-50202 SERVICES & SUPPLIES INCREASE APPROPRIATION	4,437,000
FIRE DEPARTMENT DEVELOPER FEE - AREA 2 DA8-FR-86-8605-50202 INTEREST FROM TREASURY POOL DEPOSITS INCREASE REVENUE	31,000	FIRE DEPARTMENT DEVELOPER FEE - AREA 2 DA8-FR-6100-50202 OTHER FINANCING USES INCREASE APPROPRIATION	1,308,000
FIRE DEPARTMENT DEVELOPER FEE - AREA 2 DA8-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	5,705,000		
FIRE DEPARTMENT DEVELOPER FEE - AREA 3 DA9-FR-92-9883-50203 DEVELOPER FEES INCREASE REVENUE	170,000	FIRE DEPARTMENT DEVELOPER FEE - AREA 3 DA9-FR-2000-50203 SERVICES & SUPPLIES INCREASE APPROPRIATION	192,000
FIRE DEPARTMENT DEVELOPER FEE - AREA 3 DA9-FR-6100-50203 OTHER FINANCING USES DECREASE APPROPRIATION	51,000	FIRE DEPARTMENT DEVELOPER FEE - AREA 3 DA9-FR-86-8605-50203 INTEREST FROM TREASURY POOL DEPOSITS DECREASE REVENUE	29,000
SOURCES TOTAL	6,009,000	USES TOTAL	6,009,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

S172
Connie Yee

SEP 25 2013

#92

OF OCT 8 2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
3 - VOTES**

SOURCES		USES	
HAZARDOUS WASTE SPECIAL FUND		HAZARDOUS WASTE SPECIAL FUND	
TW7-FR-2000-55846		TW7-FR-6030-55846	
SERVICES & SUPPLIES		CAPITAL ASSETS - EQUIPMENT	
DECREASE APPROPRIATION	198,000	INCREASE APPROPRIATION	198,000
SOURCES TOTAL		USES TOTAL	
198,000		198,000	

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION

Reflects the transfer of appropriation from services and supplies to capital assets to fund mission critical items.

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *copy*

CHIEF EXECUTIVE OFFICER

BY *Matthew McF...*

B.A. NO. *5173*

DATE *Sept. 25, 2013*

DATE *9/26/2013*

#92

OF OCT 8 2013

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October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES**

SOURCES		USES	
HEALTH SERVICES - HOSPITAL SERVICES FUND BW8-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION		HEALTH SERVICES - HOSPITAL SERVICES FUND BW8-HS-2000-41148 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	263,000		334,000
HEALTH SERVICES - HOSPITAL SERVICES FUND BW8-HS-84-8441-41148 EMSF (B) FINES INCREASE REVENUE			
	34,000		
HEALTH SERVICES - HOSPITAL SERVICES FUND BW8-HS-84-8431-41148 FORFEITURES & PENALTIES INCREASE REVENUE			
	37,000		
SOURCES TOTAL		USES TOTAL	
	334,000		334,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION

Reflects adjustments necessary between transfers of appropriation for the Hospital Services Account in the FY 2013-14 Supplemental Budget Resolution Budget Request.

[Signature]
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO.

5174

DATE

Sept. 25, 2013

DATE

9/26/2013

92

OF OCT 8 2013

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October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
HEALTH SERVICES - MEASURE B - ADMINISTRATIVE/OTHER		HEALTH SERVICES - MEASURE B - PRIVATE FACILITIES	
BW9-HS-6100-41010-41017		BW9-HS-2000-41010-41016	
OTHER FINANCING USES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	85,000	INCREASE APPROPRIATION	968,000
HEALTH SERVICES - MEASURE B SPECIAL TAX FUND			
BW9-3303			
APPROPRIATIONS FOR CONTINGENCIES			
DECREASE APPROPRIATION	733,000		
HEALTH SERVICES - MEASURE B - FINANCING ELEMENTS		HEALTH SERVICES - MEASURE B - FINANCING ELEMENTS	
BW9-HS-92-9382-41010-41011		BW9-HS-86-8605-41010-41011	
VENDOR REFUNDS		INTEREST FROM TREASURY POOL DEPOSITS	
INCREASE REVENUE	300,000	DECREASE REVENUE	150,000
SOURCES TOTAL	1,118,000	USES TOTAL	1,118,000

JUSTIFICATION

Reflects adjustments necessary between transfers of appropriation for the Measure B Special Tax Account in the FY 2013-14 Supplemental Budget Resolution Budget Request.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

[Signature]
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

[Signature]
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

[Signature]
BY

B.A. NO. 5115

DATE Sept. 25, 2013

DATE 9/26/2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
HEALTH SERVICES - PHYSICIANS SERVICES FUND		HEALTH SERVICES - PHYSICIANS SERVICES FUND	
BW7-HS-84-8441-41141		BW7-HS-2000-41141	
EMS (B) FINES		SERVICES & SUPPLIES	
INCREASE REVENUE	86,000	INCREASE APPROPRIATION	165,000
HEALTH SERVICES - PHYSICIANS SERVICES FUND			
BW7-HS-84-8431-41141			
FORFEITURES & PENALTIES			
INCREASE REVENUE	79,000		
SOURCES TOTAL	165,000	USES TOTAL	165,000

JUSTIFICATION

Reflects adjustments necessary between transfers of appropriation for the Physician Services Account in the FY 2013-14 Supplemental Budget Resolution Budget Request.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

#92

OCT 08 2013

[Signature]
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. 5176

DATE Sept. 25, 2013

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

[Signature]

DATE 9/26/2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
HEALTH SERVICES - VEHICLE REPLACEMENT (EMS) FUND BA4-3303		HEALTH SERVICES - VEHICLE REPLACEMENT (EMS) FUND BA4-HS-6030-40720	
APPROPRIATIONS FOR CONTINGENCIES		CAPITAL ASSETS - EQUIPMENT	
DECREASE APPROPRIATION	44,000	INCREASE APPROPRIATION	44,000
SOURCES TOTAL		USES TOTAL	
44,000		44,000	

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION

Reflects adjustments necessary between transfers of appropriation for the EMS ACO Fund in the FY 2013-14 Supplemental Budget Resolution Budget Request.

[Signature]
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>Cory</i>	CHIEF EXECUTIVE OFFICER <i>Matthew McEl...</i>
B.A. NO. <i>5177</i>	DATE <i>Sept 25, 2013</i>	DATE <i>9/26/2013</i>

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES**

SOURCES		USES	
MARINA REPLACEMENT A.C.O. FUND		MARINA REPLACEMENT A.C.O. FUND	
MA2-3303		MA2-BH-2000-65296	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	7,453,000	INCREASE APPROPRIATION	7,453,000
SOURCES TOTAL	7,453,000	USES TOTAL	7,453,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION

Reflects an increase in the Marina ACO services and supplies budget as a result of the FY 2012-13 year-end fund balance surplus, to fund various projects around the Marina.

Rochelle Goff
AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cozy*

CHIEF EXECUTIVE OFFICER

BY *Martha McEl...*

B.A. NO. *5178*

DATE *Sept 25, 2013*

DATE *9/26/2013*

#92 OF OCT 8 2013

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October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

3 - VOTES

SOURCES		USES	
MARINA REPLACEMENT A.C.O. FUND		MARINA REPLACEMENT A.C.O. FUND	
MA2-BH-2000-65296		MA2-BH-6100-65296	
SERVICES & SUPPLIES		OTHER FINANCING USES	
DECREASE APPROPRIATION	5,625,000	INCREASE APPROPRIATION	5,625,000
SOURCES TOTAL	5,625,000	USES TOTAL	5,625,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION

Reflects the transfers from S&S to Other Financing Uses for the Seawall Repair CP.

[Signature]
AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. *5179*

DATE *Sept 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

[Signature]

DATE *9/26/2013*

#92 OF OCT 8 2013

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DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES**

SOURCES		USES	
PARKS AND RECREATION - GOLF COURSE FUND CA2-3017 COMMITTED FOR PROGRAM EXPANSION		PARKS AND RECREATION - GOLF COURSE FUND CA2-PK-2000-40535 SERVICES & SUPPLIES	
DECREASE OBLIGATED FUND BALANCE	2,115,000	INCREASE APPROPRIATION	2,115,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL 2,115,000

USES TOTAL 2,115,000

JUSTIFICATION

Reflects a decrease in Committed for Program Expansion and an increase in services and supplies to provide sufficient funding for various golf course capital improvement projects.

[Signature]
AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. 5180

DATE Sept. 25, 2013

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

[Signature]

DATE 9/26/2013

#92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
PARKS AND REC - SPECIAL DEVELOPMENT FUND - REGIONAL CA5-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION		PARKS AND REC - SPECIAL DEVELOPMENT FUND - REGIONAL CA5-PK-2000-40560 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	139,000		139,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL

139,000

USES TOTAL

139,000

JUSTIFICATION

Reflects a decrease in Appropriations for Contingencies and an increase in services and supplies to provide sufficient appropriation to fund various capital improvement projects for Special Development Fund.

AUTHORIZED SIGNATURE

Rochelle Coff
ROCHELLE COFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *coff*

B.A. NO. *S181*

DATE *Sept. 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew McHugh
BY

DATE *9/26/2013*

#92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES**

SOURCES		USES	
PUBLIC LIBRARY B06-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	7,664,000	PUBLIC LIBRARY B06-PL-2000-41200 SERVICES & SUPPLIES INCREASE APPROPRIATION	7,664,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES TOTAL

7,664,000

USES TOTAL

7,664,000

JUSTIFICATION

Reflects carryover fund balance of projects at various libraries including Lennox, maintenance, Lake Los Angeles, La Cresenta, Temporary LHQ Modular building, Castaic, Claremont, Culver City, and Hermosa Beach HVAC. In addition, reflects the carryover of funds for West Hollywood close-out items, Compton teen area furniture and eBook program.

[Signature]
AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. *S182*

DATE *Sept. 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

[Signature]

DATE *9/26/2013*

#92 OF OCT 8 2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES**

SOURCES		USES	
PUBLIC LIBRARY B06-PL-2000-41200 SERVICES & SUPPLIES DECREASE APPROPRIATION	1,065,000	PUBLIC LIBRARY B06-PL-1000-41200 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	1,300,000
PUBLIC LIBRARY B06-PL-91-9021-41200 OTHER GOVRNMNTL AGENCIES INCREASE REVENUE	750,000	PUBLIC LIBRARY B06-PL-96-9911-41200 OPERATING TRANSFERS IN DECREASE REVENUE	515,000
SOURCES TOTAL	1,815,000	USES TOTAL	1,815,000

JUSTIFICATION

Reflects (1) funding for additional staffing needs for the Pico Rivera Staff Sharing and return-to-work programs and Capital Projects and Facilities Maintenance, (2) funding received from CDC to support the Pico Rivera Opening Day Collection, and (3) the reversal of the Lake Los Angeles Commercial Paper Loan as a result of the funding source no longer being available.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

92 OCT 08 2013
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR--

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 5183

DATE Sept 25, 2013

DATE 9/26/2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

3 - VOTES

SOURCES		USES	
PUBLIC LIBRARY B06-PL-2000-41200 SERVICES & SUPPLIES DECREASE APPROPRIATION	4,000,000	PUBLIC LIBRARY B06-PL-6100-41200 OTHER FINANCING USES INCREASE APPROPRIATION	4,000,000
SOURCES TOTAL	4,000,000	USES TOTAL	4,000,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION

Reflects funding for the Quartz Hills Library Project.

[Signature]
AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>[Signature]</i>	CHIEF EXECUTIVE OFFICER <i>[Signature]</i>
B.A. NO. <i>5184</i>	DATE <i>Sept. 25, 2013</i>	DATE <i>9/26/2013</i>

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

3 - VOTES

SOURCES		USES	
PUBLIC WORKS - AVIATION ENTERPRISE FUND		PUBLIC WORKS - AVIATION ENTERPRISE FUND	
M02-PW-6100-47000		M02-PW-2000-47000	
OTHER FINANCING USES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	1,167,000	INCREASE APPROPRIATION	1,167,000
SOURCES TOTAL		USES TOTAL	
1,167,000		1,167,000	

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION

Reflects a shift in funding of \$1,167,000 from Operating Transfer Out to Services and Supplies to adjust year-end rollover balances and to establish new appropriation for Aviation Capital Projects.

Rochelle Goff
AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>Coop</i>	CHIEF EXECUTIVE OFFICER <i>M. McFarlane</i>
B.A. NO. <i>485</i>	DATE <i>Sept. 25, 2013</i>	DATE <i>9/26/2013</i>

#92 OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
PUBLIC WORKS - FLOOD CONTROL DISTRICT B07-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION		PUBLIC WORKS - FLOOD CONTROL DISTRICT B07-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	64,476,000	12,000,000	
ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES # 92 OCT 08 2013 <i>Sachi A. Hamai</i> SACHI A. HAMAI EXECUTIVE OFFICER		PUBLIC WORKS - FLOOD CONTROL DISTRICT B07-3093 COMMITTED FOR SEDIMENT REMOVAL PROJECTS INCREASE OBLIGATED FUND BALANCE	
		26,238,000	
SOURCES TOTAL		USES TOTAL	
	64,476,000	64,476,000	

JUSTIFICATION

Reflects increases in 1) Services & Supplies for the San Gabriel Penstock Project (\$12,000,000), Committed for Sediment Removal Projects (\$26,238,000), and Committed for Infrastructure Growth (\$26,238,000), fully offset by a decrease in Appropriations for Contingencies.

[Signature]
AUTHORIZED SIGNATURE **ROCHELLE GOFF, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR--- AUDITOR-CONTROLLER B.A. NO. <u>S186</u>	<input type="checkbox"/> ACTION <input checked="" type="checkbox"/> RECOMMENDATION BY <u>[Signature]</u> DATE <u>Sept 25, 2013</u>	<input checked="" type="checkbox"/> APPROVED AS REQUESTED <input type="checkbox"/> APPROVED AS REVISED CHIEF EXECUTIVE OFFICER <u>[Signature]</u> BY <u>[Signature]</u> DATE <u>9/26/2013</u>
--	---	---

#92 **OF** **OCT 8 2013**

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
PUBLIC WORKS - INTERNAL SERVICE FUND B04-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION		PUBLIC WORKS - INTERNAL SERVICE FUND B04-3068 COMMITTED FOR FINANCIAL SYSTEM (ECAPS) INCREASE OBLIGATED FUND BALANCE	
	360,000		60,000
PUBLIC WORKS - INTERNAL SERVICE FUND B04-3052 COMMITTED FOR IT ENHANCEMENTS INCREASE OBLIGATED FUND BALANCE			
			300,000
SOURCES TOTAL		USES TOTAL	
	360,000		360,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION

Reflects a \$60,000 increase in committed for financial system (eCAPS) and a \$300,000 increase for information technology enhancements, offset by a corresponding decrease in appropriations for contingencies, for future software upgrades and other information technology needs.

Rochelle Goff
AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Cary*

B.A. NO. *5187*

DATE *Sept. 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew McKittrick
BY

DATE *9/26/2013*

#92 OF OCT 8 2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
PUBLIC WORKS - PROPOSITION C LOCAL RETURN FUND		PUBLIC WORKS - PROPOSITION C LOCAL RETURN FUND	
CN9-3303		CN9-3060	
APPROPRIATIONS FOR CONTINGENCIES		COMMITTED FOR INFRASTRUCTURE GROWTH	
DECREASE APPROPRIATION	482,000	INCREASE OBLIGATED FUND BALANCE	482,000
SOURCES TOTAL		USES TOTAL	
	482,000		482,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION

Reflects a \$482,000 increase in Committed for Infrastructure Growth, offset by a corresponding decrease in Appropriations for Contingencies, for the Emerald Necklace Bike Trail Project.

Rochelle Goff
AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>Coy</i>	CHIEF EXECUTIVE OFFICER <i>Matthew McF...</i>
B.A. NO. <i>5188</i>	DATE <i>Sept. 25, 2013</i>	DATE <i>9/26/2013</i>

92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
PUBLIC WORKS - ROAD FUND B03-PW-92-9461-47000 OTHER CHARGES FOR SERVICES INCREASE REVENUE	13,821,000	PUBLIC WORKS - ROAD FUND B03-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	6,921,000
<p style="text-align: center;">ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES</p> <p># 92 OCT 08 2013</p> <p style="text-align: center;"><i>Sachi A. Hamai</i> SACHI A. HAMAI EXECUTIVE OFFICER</p>		PUBLIC WORKS - ROAD FUND B03-PW-604A-47000 CAPITAL ASSETS - INFRASTRUCTURE INCREASE APPROPRIATION	6,900,000
		SOURCES TOTAL	13,821,000

JUSTIFICATION

Reflects the following: (1) a \$5.218M increase in S&S and \$5M increase in CA-I for various 1st & 5th Sup Dist road proj; (2) a \$1M increase in CA-I for Avocado Heights proj; (3) a \$1.049M increase in S&S for the Pico Ave Proj; (4) a \$.539M increase in S&S and \$.800M increase in CA-I for Carmenita proj; (5) a \$.015M increase in S&S for Caltrans Grant; (6) a \$.100M increase in S&S and \$.100M increase in CA-I for Monrovia Signs; fully offset by an increase in charges for services revenue.

[Signature]
AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>[Signature]</i>	CHIEF EXECUTIVE OFFICER <i>[Signature]</i>
B.A. NO. <i>S189</i>	DATE <i>Sept 25, 2013</i>	DATE <i>9/26/2013</i>

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
PUBLIC WORKS - ROAD FUND B03-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	48,735,000	PUBLIC WORKS - ROAD FUND B03-3095 COMMITTED FOR LITIGATION AND DISASTER RESPONSE COSTS INCREASE OBLIGATED FUND BALANCE	12,747,000
<div style="text-align: center;"> <p>ADOPTED</p> <p>BOARD OF SUPERVISORS COUNTY OF LOS ANGELES</p> <p># 92 OCT 08 2013</p> <p><i>Sachi A. Hamai</i> SACHI A. HAMAI EXECUTIVE OFFICER</p> </div>		PUBLIC WORKS - ROAD FUND B03-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	25,988,000
		PUBLIC WORKS - ROAD FUND B03-PW-604A-47000 CAPITAL ASSETS - INFRASTRUCTURE INCREASE APPROPRIATION	10,000,000
		SOURCES TOTAL	48,735,000

JUSTIFICATION

Reflects a \$48,735,000 decrease of in Appropriations for Contingencies, fully offset by a corresponding: (1) increase of \$12,747,000 in Committed for Litigation and Disaster Response Costs; (2) increase of \$7,393,000 in Services and Supplies and \$10,000,000 in Capital Asset-Infrastructure for Proposition 1B projects; and (3) increase of \$18,595,000 in Services and Supplies for various Building Repairs and Upgrades, and Curb, Gutter and Sidewalk Repair Projects.

[Signature]
 AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>[Signature]</i>	CHIEF EXECUTIVE OFFICER <i>[Signature]</i>
B.A. NO. <i>5190</i>	DATE <i>Sept. 25, 2013</i>	DATE <i>9/26/2013</i>

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES

SOURCES		USES	
LTG MAINT DIST #1687 F46-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	4,552,000	LTG MAINT DIST #1687 F46-PW-604A-47000 CAPITAL ASSETS - INFRASTRUCTURE INCREASE APPROPRIATION	2,000,000
<p>ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES</p> <p># 92 OCT 08 2013</p> <p><i>Sachi A. Hamai</i> SACHI A. HAMAI EXECUTIVE OFFICER</p>		LTG MAINT DIST #1687 F46-3060 COMMITTED FOR INFRASTRUCTURE GROWTH INCREASE OBLIGATED FUND BALANCE	2,552,000
		SOURCES TOTAL	4,552,000

JUSTIFICATION
Reflects a \$4,552,000 decrease in Appropriations for Contingencies, fully offset by a 1) \$2,000,000 increase in Capital Assets-Infrastructure to finance Project ID No. SLT0000010 - Layton Vista Area Street Lighting Improvement, Phase 2; and 2) \$2,552,000 increase in Committed for Infrastructure Growth, due to year-end fund balance adjustments.

[Signature]
 AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>[Signature]</i>	CHIEF EXECUTIVE OFFICER <i>[Signature]</i>
B.A. NO. <i>5191</i>	DATE <i>Sept. 25, 2013</i>	DATE <i>9/26/2013</i>

#92 OF OCT 8 2013

October 08, 2013
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES**

SOURCES		USES	
WATERWK DIST ACO #21 N19-PW-92-9461-47000 OTHER CHARGES FOR SERVICES INCREASE REVENUE	695,000	WATERWK DIST ACO #21 N19-PW-604A-47000 CAPITAL ASSETS - INFRASTRUCTURE INCREASE APPROPRIATION	695,000
WATERWK DIST GENERAL #40 N63-PW-2000-47000 SERVICES & SUPPLIES DECREASE APPROPRIATION	6,000	WATERWK DIST GENERAL #40 N63-PW-96-9911-47000 OPERATING TRANSFERS IN DECREASE REVENUE	6,000
SOURCES TOTAL		USES TOTAL	
701,000		701,000	

JUSTIFICATION

Reflects 1) a \$695,000 increase in Capital Assets – Infrastructure, fully offset by an increase in Other Charges for Services revenue, for the Kagel Canyon Capital Project; and 2) a \$6,000 decrease in Operating Transfers In, fully offset by a decrease in Services and Supplies, for the closure of the Debt Service Funds (N60, N61, and N62).

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

AUTHORIZED SIGNATURE

ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Cosy*

B.A. NO. *S192*

DATE *Sept. 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew McJ...

DATE *9/26/2013*

October 08, 2013
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
4 - VOTES

SOURCES		USES	
SHERIFF - AUTOMATED FINGERPRINT IDENTIFICATION SYSTE DN6-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION		SHERIFF - AUTOMATED FINGERPRINT IDENTIFICATION SYSTE DN6-SH-2000-41058 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	1,701,000		1,701,000
ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES			
# 92		OCT 08 2013	
<i>Sachi A. Hamai</i> SACHI A. HAMAI EXECUTIVE OFFICER			
SOURCES TOTAL	1,701,000	USES TOTAL	1,701,000

JUSTIFICATION
Reflects a decrease in Appropriations for Contingencies offset by an increase in Services and Supplies Appropriation.

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>Cory</i>	CHIEF EXECUTIVE OFFICER <i>Matthew McGee</i>
B.A. NO. <i>S193</i>	DATE <i>Sept. 26, 2013</i>	DATE <i>9/26/13</i>

#92 OF OCT 8 2013

October 08, 2013
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2013-14
3 - VOTES**

SOURCES		USES	
SHERIFF - COUNTYWIDE WARRANT SYSTEM FUND		SHERIFF - COUNTYWIDE WARRANT SYSTEM FUND	
DN5-SH-6100-41199		DN5-SH-84-8431-41199	
OTHER FINANCING USES		FORFEITURES & PENALTIES	
DECREASE APPROPRIATION	229,000	DECREASE REVENUE	229,000
SOURCES TOTAL		USES TOTAL	
	229,000		229,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION
Reflects a decrease in Other Financing Uses Appropriation offset by a decrease in Revenue.

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY *C. G. [Signature]*

B.A. NO. *5194* DATE *Sept 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY *Matthew McHugh*

DATE *9/26/2013*

#92 OF OCT 8 2013

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
SHERIFF - INMATE WELFARE FUND K02-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	11,018,000	SHERIFF - INMATE WELFARE FUND K02-SH-2000-55630 SERVICES & SUPPLIES INCREASE APPROPRIATION	10,789,000
		SHERIFF - INMATE WELFARE FUND K02-SH-6100-55630 OTHER FINANCING USES INCREASE APPROPRIATION	229,000
SOURCES TOTAL	11,018,000	USES TOTAL	11,018,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION

Reflects an increase in Other Financing Uses and Services and Supplies Appropriation offset by a decrease in Appropriations for Contingencies.

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Cogger*

B.A. NO. *5195*

DATE *Sept. 26, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew McGehee
BY

DATE *9/26/2013*

#92 OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
SHERIFF - NARCOTICS ENFORCEMENT SPECIAL FUND		SHERIFF - NARCOTICS ENFORCEMENT SPECIAL FUND	
DN2-SH-94-9679-41055		DN2-SH-2000-41055	
MISCELLANEOUS-ONGOING		SERVICES & SUPPLIES	
INCREASE REVENUE	400,000	INCREASE APPROPRIATION	346,000
SOURCES TOTAL		USES TOTAL	
	400,000		400,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SHERIFF - NARCOTICS ENFORCEMENT SPECIAL FUND

DN2-SH-86-8605-41055

INTEREST FROM TREASURY POOL DEPOSITS

DECREASE REVENUE

54,000

JUSTIFICATION

Reflects increases in Services and Supplies Appropriation to provide funding for the one-time Santa Clarita Valley Station Mobile Command Post Carryover Project in General Fund, offset by a net increase in Revenue.

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cosy*

CHIEF EXECUTIVE OFFICER

Matthew McGehee
BY

B.A. NO. *5196*

DATE *Sept. 25, 2013*

DATE *9/26/2013*

#92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES		USES	
SHERIFF - SPECIAL TRAINING FUND BR8-SH-90-9031-40738 FEDERAL GRANTS INCREASE REVENUE		SHERIFF - SPECIAL TRAINING FUND BR8-SH-2000-40738 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	84,000		1,648,000
SHERIFF - SPECIAL TRAINING FUND BR8-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION			
	1,564,000		
SOURCES TOTAL		USES TOTAL	
	1,648,000		1,648,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION
Reflects an increase in Services and Supplies Appropriation offset by an increase in Revenue and a decrease in Appropriations for Contingencies.

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>Cosy</i>	CHIEF EXECUTIVE OFFICER
B.A. NO. <i>5198</i>	DATE <i>Sept. 25, 2013</i>	DATE <i>9/26/2013</i>

#92 OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 08, 2013

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES	USES
SHERIFF - VEHICLE THEFT PREVENTION PROGRAM FUND BS1-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	SHERIFF - VEHICLE THEFT PREVENTION PROGRAM FUND BS1-SH-86-8605-41071 INTEREST FROM TREASURY POOL DEPOSITS DECREASE REVENUE
954,000	20,000
<div style="text-align: center;"> <h1>ADOPTED</h1> <p>BOARD OF SUPERVISORS COUNTY OF LOS ANGELES</p> <p># 92 OCT 08 2013</p> <p><i>Sachi A. Hamai</i> SACHI A. HAMAI EXECUTIVE OFFICER</p> </div>	SHERIFF - VEHICLE THEFT PREVENTION PROGRAM FUND BS1-SH-2000-41071 SERVICES & SUPPLIES INCREASE APPROPRIATION
	812,000
	SHERIFF - VEHICLE THEFT PREVENTION PROGRAM FUND BS1-SH-6100-41071 OTHER FINANCING USES INCREASE APPROPRIATION
954,000	122,000
SOURCES TOTAL	USES TOTAL
954,000	954,000

JUSTIFICATION

Reflects a decrease in Appropriations for Contingencies due to increasing Fund Balance to fund a decrease in Revenue and increases in Services and Supplies and Other Financing Uses.

Sheila Williams
 AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Cathy*

B.A. NO. *5199*

DATE *Sept 25, 2013*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew McKittrick
BY

DATE *9/26/13*

#92

OF OCT 8 2013

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

October 8, 2013

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 13-14

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PG 1

BA DETAIL - SEE ATTACHMENT PG 1

SOURCES TOTAL: \$ 3,128,000

USES TOTAL: \$ 3,128,000

JUSTIFICATION

Reflects the re-allocation of FY 2012-13 carryovers based on year-end closing figures and additional appropriations and revenues to fund project expenditures. New commercial paper proceeds to be issued to fund fiscal year 2013-14 expenditures for East Antelope Valley Animal Care Center (CP 67941) and SFV Family Support Center (CP70984).

ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

92

OCT 08 2013

SACHI A. HAMAI SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY [Signature] Sept. 25 20 13

CHIEF EXECUTIVE OFFICER

BY [Signature] September 25 20 13

B.A. NO. 5200

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES
 SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2013-14
 4 - VOTES

SOURCES

USES

COMMERCIAL PAPER-GENERAL FACILITIES CAPITAL IMPROVEMENT FUND
 J22-3303
 Appropriations for Contingencies \$ 1,765,000
 DECREASE APPROPRIATION

COMMERCIAL PAPER-GENERAL FACILITIES CAPITAL IMPROVEMENT FUND
 SFV Family Support Center Project (3)
 J22-CP-94-9276-65065-70984
 Rev: Commercial Paper Proceeds/ CP \$ 63,000
 INCREASE REVENUE

COMMERCIAL PAPER-GENERAL FACILITIES CAPITAL IMPROVEMENT FUND
 East Antelope Valley Animal Care Center (5)
 J22-CP-94-9276-65065-67941
 Rev: Commercial Paper Proceeds/ CP \$ 1,300,000
 INCREASE REVENUE

COMMERCIAL PAPER-GENERAL FACILITIES CAPITAL IMPROVEMENT FUND
 SFV Family Support Center Project (3)
 J22-CP-6014-65065-70984
 Capital Assets-Building Improvements \$ 1,828,000
 INCREASE APPROPRIATION

COMMERCIAL PAPER-GENERAL FACILITIES CAPITAL IMPROVEMENT FUND
 East Antelope Valley Animal Care Center (5)
 J22-CP-6014-65065-67941
 Capital Assets-Building Improvements \$ 1,300,000
 INCREASE APPROPRIATION

TOTAL \$ 3,128,000

TOTAL \$ 3,128,000

JUSTIFICATION:

Reflects the re-allocation of FY 2012-13 carryovers based on year-end closing figures and additional appropriations and revenues to fund project expenditures. New commercial paper proceeds to be issued to fund fiscal year 2013-14 expenditures for East Antelope Valley Animal Care Center (CP 67941) and SFV Family Support Center (CP70984).

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

92 OCT 08 2013

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

Connie Yee

92 OF OCT 8 2013

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

October 8, 2013

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 13-14

4 - VOTES

SOURCES

USES

COURTHOUSE CONSTRUCTION FUND B08-3303 Appropriations for Contingencies \$ 2,870,000 DECREASE APPROPRIATION

COURTHOUSE CONSTRUCTION FUND B08-CF-2000-40010 Services and Supplies \$ 2,870,000 INCREASE APPROPRIATION

SOURCES TOTAL: \$ 2,870,000

USES TOTAL: \$ 2,870,000

JUSTIFICATION

Reflects the re-allocation of FY 2012-13 carryover based on year-end closing figures.

ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) #92 OCT 08 2013

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

- ACTION RECOMMENDATION

- APPROVED AS REQUESTED APPROVED AS REVISED

AUDITOR-CONTROLLER

BY [Signature] Sept. 25 20 13

CHIEF EXECUTIVE OFFICER

BY [Signature] September 25 20 13

B.A. NO. 5201

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

#92 OF OCT 8 2013

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060
October 8, 2013

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 13-14
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PG 1

BA DETAIL - SEE ATTACHMENT PG 1

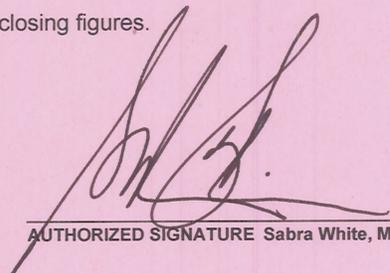
SOURCES TOTAL: \$ 4,667,000

USES TOTAL: \$ 4,667,000

JUSTIFICATION

Reflects the re-allocation of FY 2012-13 carryover based on year-end closing figures.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES


AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cusyn*

CHIEF EXECUTIVE OFFICER

BY *Dawn McQuinn*

B.A. NO. *S 202*

Sept. 25 20 13

September 25 20 13

#92

OF OCT 8 2013

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
FISCAL YEAR 2013-14
4 - VOTES

SOURCES

CRIMINAL JUSTICE FACILITIES TEMPORARY CONSTUSCTION
B09-3303
Appropriations for Contingencies \$ 3,354,000
DECREASE APPROPRIATION

CRIMINAL JUSTICE FACILITIES TEMPORARY CONSTUSCTION
B09-CF-5500-40020
Other Charges \$ 1,313,000
DECREASE APPROPRIATION

USES

CRIMINAL JUSTICE FACILITIES TEMPORARY CONSTUSCTION
B09-CF-2000-40020
Services and Supplies \$ 4,667,000
INCREASE APPROPRIATION

TOTAL \$ 4,667,000

TOTAL \$ 4,667,000

JUSTIFICATION:

Reflects the re-allocation of FY 2012-13 carryover based on year-end closing figures.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Connie Yee

SEP 25 2013

92

OF OCT 8 2013

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S NO. 060

October 8, 2013

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 13-14

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PG 1

BA DETAIL - SEE ATTACHMENT PG 1

SOURCES TOTAL: \$ 4,407,000

USES TOTAL: \$ 4,407,000

JUSTIFICATION

Reflects the reallocation of FY 2012-13 carryovers based on year-end closing figures, and the Operating Transfers In Capital Projects is reflected in the DA1 Fund.

ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

92

OCT 08 2013

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

- ACTION
RECOMMENDATION

- APPROVED AS REQUESTED
APPROVED AS REVISED

AUDITOR-CONTROLLER

BY [Signature]

CHIEF EXECUTIVE OFFICER

BY [Signature]

B.A. NO. S203

Sept. 25 20 13

September 25 20 13

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

#92 OF OCT 8 2013

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECTS/REFURBISHMENTS
FISCAL YEAR 2013-14
4 - VOTES

SOURCES

USES

ACO Fund-Del Valle
 J15-3303
 Appropriations for Contingencies \$ 207,000
 DECREASE APPROPRIATION

DEL VALLE ACO FUND
 Del Valle New Infrastructure (5)
 J15-CP-96-9919-65030-89034
 Rev: Operating Transfer In / Capital Projects \$ 4,200,000
 INCREASE REVENUE

DEL VALLE ACO FUND
 Del Valle New Infrastructure (5)
 J15-CP-6014-65030-89034
 Capital Assets-Building and Improvements \$ 4,275,000
 INCREASE APPROPRIATION

DEL VALLE ACO FUND
 Del Valle Various Mitigation/Remediation Projects (5)
 J15-CP-6014-65030-89040
 Capital Assets-Building and Improvements \$ 129,000
 INCREASE APPROPRIATION

DEL VALLE ACO FUND
 J15-FR-2000-50098
 Services & Supplies \$ 3,000
 INCREASE APPROPRIATION

TOTAL \$ 4,407,000

TOTAL \$ 4,407,000

JUSTIFICATION:

Reflects the reallocation of FY 2012-13 carryovers based on year-end closing figures, and the Operating Transfers In Capital Projects is reflected in the DA1 Fund.

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

Connie Yee

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

October 8, 2013

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 13-14

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PG 1-4

BA DETAIL - SEE ATTACHMENT PG 1-4

SOURCES TOTAL: \$ 21,242,000

USES TOTAL: \$ 21,242,000

JUSTIFICATION

Reflects the reallocation of FY 2012-13 carryovers based on year-end closing figures. The increase in revenue and appropriation in Bond Financed Capital Project # 88936 is a reallocation based on year-end closing figures. The cancellation of FS 104 - New Station Santa Clarita Valley CP# 70930 resulted in a decrease in appropriation and commercial paper proceeds of \$13, 341,000. The Operating Transfer In/Out relates to the Civic Art, DA1 and Developer Fee Fund.

ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

92

OCT 08 2013

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

- ACTION
RECOMMENDATION

- APPROVED AS REQUESTED
APPROVED AS REVISED

AUDITOR-CONTROLLER

BY [Signature]

CHIEF EXECUTIVE OFFICER

BY [Signature]

B.A. NO. S204

Sept. 25 20 13

September 25 20 13

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COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2013-14
 4 - VOTES

SOURCES

USES

FIRE DEPARTMENT
 FS 104 - New Station Santa Clarita Valley (5)
 J13-CP-6014-65033-70930
 Capital Assets-Building and Improvements \$ 13,341,000
 DECREASE APPROPRIATION

FIRE DEPARTMENT
 Fire-FS 71 Modernization/Expansion (3)
 J13-CP-6014-65033-70779
 Capital Assets-Building and Improvements \$ 538,000
 INCREASE APPROPRIATION

FIRE DEPARTMENT
 FS 143 - New Station - Santa Clarita Valley (5)
 J13-CP-94-9276-65033-70932
 Rev: Commercial Paper Proceeds / CP \$ 244,000
 INCREASE REVENUE

FIRE DEPARTMENT
 FS 104 - New Station Santa Clarita Valley (5)
 J13-CP-94-9276-65033-70930
 Rev: Commercial Paper Proceeds / CP \$ 13,341,000
 DECREASE REVENUE

FIRE DEPARTMENT
 FS 142 - New Station (5)
 J13-CP-6014-65033-70960
 Capital Assets-Building and Improvements \$ 50,000
 DECREASE APPROPRIATION

FIRE DEPARTMENT
 FS 143 - New Station - Santa Clarita Valley (5)
 J13-CP-6014-65033-70932
 Capital Assets-Building and Improvements \$ 244,000
 INCREASE APPROPRIATION

FIRE DEPARTMENT
 Fire - Klinger Hdqtrs Remodel (1)
 J13-CP-6014-65033-88700
 Capital Assets-Building and Improvements \$ 32,000
 DECREASE APPROPRIATION

FIRE DEPARTMENT
 FS 142 - New Station (5)
 J13-CP-96-9919-65033-70960
 Rev: Operating Transfer In / Capital Projects \$ 50,000
 DECREASE REVENUE

FIRE DEPARTMENT
 Potable Water System Refurbishments Program (All)
 J13-CP-6014-65033-88903
 Capital Assets-Building and Improvements \$ 379,000
 DECREASE APPROPRIATION

FIRE DEPARTMENT
 Septic System Refurbishments (All)
 J13-CP-6014-65033-88907
 Capital Assets-Building and Improvements \$ 4,084,000
 DECREASE APPROPRIATION

FIRE DEPARTMENT
 Fire District Fleet Maint Fac (1)
 J13-CP-6014-65033-88934
 Capital Assets-Building and Improvements \$ 62,000
 DECREASE APPROPRIATION

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

9 2 OCT 0 8 2013

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

Connie Yee

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2013-14
 4 - VOTES

SOURCES

USES

FIRE DEPARTMENT
 FS 150 - Santa Clarita Valley (5)
 J13-CP-94-9925-65033-88936
 Rev: County Bond Financing/Capital Projects \$ 339,000
 INCREASE REVENUE

FIRE DEPARTMENT
 FS 150 - Santa Clarita Valley (5)
 J13-CP-6014-65033-88936
 Capital Assets-Building and Improvements \$ 390,000
 INCREASE APPROPRIATION

FIRE DEPARTMENT
 FS 150 - Santa Clarita Valley (5)
 J13-CP-96-9919-65033-88936
 Rev: Operating Transfer In / Capital Projects \$ 3,000
 INCREASE REVENUE

FIRE DEPARTMENT
 Fire Station 69 Septic System Replacement (3)
 J13-CP-6014-65033-88942
 Capital Assets-Building and Improvements \$ 331,000
 DECREASE APPROPRIATION

FIRE DEPARTMENT
 Henniger Flats-Potable Water System Rfurb (5)
 J13-CP-6014-65033-88955
 Capital Assets-Building and Improvements \$ 950,000
 INCREASE APPROPRIATION

FIRE DEPARTMENT
 FS 81-Potable Water System Rfurb (5)
 J13-CP-6014-65033-88958
 Capital Assets-Building and Improvements \$ 50,000
 INCREASE APPROPRIATION

FIRE DEPARTMENT
 Fire Station 56 Septic Tank Rfurb (4)
 J13-CP-6014-65033-88959
 Capital Assets-Building and Improvements \$ 50,000
 DECREASE APPROPRIATION

FIRE DEPARTMENT
 Fire Station 80 Septic Tank Rfurb (5)
 J13-CP-6014-65033-88962
 Capital Assets-Building and Improvements \$ 847,000
 INCREASE APPROPRIATION

FIRE DEPARTMENT
 Fire Station 114 Septic Tank Rfurb (5)
 J13-CP-6014-65033-88963
 Capital Assets-Building and Improvements \$ 896,000
 INCREASE APPROPRIATION

FIRE DEPARTMENT
 Fire Station 78 Lake Hughes Septic System Rfurb (5)
 J13-CP-6014-65033-88985
 Capital Assets-Building and Improvements \$ 896,000
 INCREASE APPROPRIATION

FIRE DEPARTMENT
 Fire Station 105 Compton New Sewer Connection (2)
 J13-CP-6014-65033-88986
 Capital Assets-Building and Improvements \$ 941,000
 INCREASE APPROPRIATION

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

92 OCT 08 2013

Sachi A. Hamai
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Connie Yee

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2013-14
 4 - VOTES

SOURCES

USES

FIRE DEPARTMENT
 Helispot 120A Slope Stabilization Project (5)
 J13-CP-6014-65033-89033
 Capital Assets-Building and Improvements \$ 32,000
 DECREASE APPROPRIATION

FIRE DEPARTMENT
 FS 32 Azusa Privacy & Access Rfurb (5)
 J13-CP-6014-65033-89035
 Capital Assets-Building and Improvements \$ 16,000
 DECREASE APPROPRIATION

FIRE DEPARTMENT
 Barton Heliport Fuel System Rfurb (5)
 J13-CP-6014-65033-89032
 Capital Assets-Building and Improvements \$ 53,000
 INCREASE APPROPRIATION

FIRE DEPARTMENT
 Fire Station 105 Soil and Groundwater Remediation (2)
 J13-CP-6014-65033-89038
 Capital Assets-Building and Improvements \$ 11,000
 INCREASE APPROPRIATION

FIRE DEPARTMENT
 Fire Station 111 Soil and Groundwater Remediation Project (5)
 J13-CP-6014-65033-89039
 Capital Assets-Building and Improvements \$ 3,000
 INCREASE APPROPRIATION

FIRE DEPARTMENT
 Fire Station 82 Sewer Connection (5)
 J13-CP-6014-65033-89041
 Capital Assets-Building and Improvements \$ 245,000
 INCREASE APPROPRIATION

FIRE DEPARTMENT
 Fire Station 75 Septic System Refurbishment (5)
 J13-CP-6014-65033-89042
 Capital Assets-Building and Improvements \$ 80,000
 DECREASE APPROPRIATION

FIRE DEPARTMENT
 Fire Camp 8 Septic System Refurbishment (3)
 J13-CP-96-9919-65033-89043
 Rev: Operating Transfer In / Capital Projects \$ 511,000
 INCREASE REVENUE

FIRE DEPARTMENT
 Fire Camp 8 Septic System Refurbishment (3)
 J13-CP-6014-65033-89043
 Capital Assets-Building and Improvements \$ 654,000
 INCREASE APPROPRIATION

FIRE DEPARTMENT
 Fire Station 102 Septic System Refurbishment (1)
 J13-CP-6014-65033-89045
 Capital Assets-Building and Improvements \$ 893,000
 INCREASE APPROPRIATION

FIRE DEPARTMENT
 Diamond Bar Fire Div 8 HQ Rfurb (4)
 J13-CP-6014-65033-88988
 Capital Assets-Building and Improvements \$ 100,000
 INCREASE APPROPRIATION

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

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OCT 08 2013

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 EXECUTIVE OFFICER

Connie Yee

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2013-14
 4 - VOTES

SOURCES

USES

ACO Fund-Consolidated Fire Protection District
 J13-3303
 Appropriations for Contingencies \$ 1,590,000
 DECREASE APPROPRIATION

ACO FUND-CONSOLIDATED FIRE PROTECTION DISTRICT
 J13-FR-96-9911-50099
 Operating Transfers In \$ 98,000
 INCREASE REVENUE

ACO FUND-CONSOLIDATED FIRE PROTECTION DISTRICT
 J13-FR-86-8603-50099
 Interest \$ 32,000
 DECREASE REVENUE

ACO FUND-CONSOLIDATED FIRE PROTECTION DISTRICT
 J13-FR-2000-50099
 Services and Supplies \$ 108,000
 INCREASE APPROPRIATION

TOTAL \$ 21,242,000

TOTAL \$ 21,242,000

JUSTIFICATION:

Reflects the reallocation of FY 2012-13 carryovers based on year-end closing figures. The increase in revenue and appropriation in Bond Financed Capital Project # 88936 is a reallocation based on year-end closing figures. The cancellation of FS 104 - New Station Santa Clarita Valley CP# 70930 resulted in a decrease in appropriation and commercial paper proceeds of \$13, 341,000. The Operating Transfer In/Out relates to the Civic Art, DA1 and Developer Fee Fund.

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

9 2

OCT 0 8 2013

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

Connie Yee

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

October 8, 2013

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 13-14

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PG 1

BA DETAIL - SEE ATTACHMENT PG 1

SOURCES TOTAL: \$ 2,500,000

USES TOTAL: \$ 2,500,000

JUSTIFICATION

Reflects the re-allocation of FY 2012-13 carryover based on year end closing figures and an increase of revenue for funds returned from a completed Gap Loan funded project via PFD.

ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

92

OCT 08 2013

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY [Signature]

CHIEF EXECUTIVE OFFICER

BY [Signature]

B.A. NO. S205

Sept. 25 20 13

September 25 20 13

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COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
FISCAL YEAR 2013-14
4 - VOTES

SOURCES

USES

GAP LOAN CAPITAL PROJECT FUND
 MA4-3303
 Appropriations for Contingencies
 DECREASE APPROPRIATION

\$ 2,479,000

GAP LOAN CAPITAL PROJECT FUND
 A01-CF-96-9911-65006
 Rev: Operating Transfer In
 INCREASE REVENUE

\$ 21,000

GAP LOAN CAPITAL PROJECT FUND
 MA4-CF-6100-65006
 Other Financing Uses
 INCREASE APPROPRIATION

\$ 2,500,000

TOTAL

\$ 2,500,000

TOTAL

\$ 2,500,000

JUSTIFICATION:

Reflects the re-allocation of FY 2012-13 carryover based on year end closing figures and an increase of revenue for funds returned from a completed Gap Loan funded project via PFD.

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

Connie Yee

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

October 8, 2013

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 13-14

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PG 1

BA DETAIL - SEE ATTACHMENT PG 1

SOURCES TOTAL: \$ 15,013,000

USES TOTAL: \$ 15,013,000

JUSTIFICATION

Reflects the re-allocation of FY 2012-13 carryovers based on year end closing figures and additional appropriations and revenues to fund project expenditures. New commercial paper proceeds to be issued to fund fiscal year 2013-14 expenditures for ISD-Countywide Data Center (CP 70977) and Manhattan Beach Library Bond (CP 70982).

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

92

OCT 08 2013

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

- ACTION
RECOMMENDATION

- APPROVED AS REQUESTED
APPROVED AS REVISED

AUDITOR-CONTROLLER

BY [Signature] Sept. 25 20 13

CHIEF EXECUTIVE OFFICER

BY [Signature] September 25 20 13

B.A. NO. S 206

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#92 OF OCT 8 2013

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

October 8, 2013

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 13-14

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PG 1

BA DETAIL - SEE ATTACHMENT PG 1

SOURCES TOTAL: \$ 13,208,000

USES TOTAL: \$ 13,208,000

JUSTIFICATION

Adjustment is required to fund current year expenditures for the Martin Luther King Inpatient Tower Renovation Project. The increase in Commercial Paper Proceeds / CP is to fund fiscal year 13-14 expenditures.

ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

92

OCT 08 2013

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

- ACTION
RECOMMENDATION

- APPROVED AS REQUESTED
APPROVED AS REVISED

AUDITOR-CONTROLLER

BY [Signature] Sept. 25 2013

CHIEF EXECUTIVE OFFICER

BY [Signature] September 25 2013

B.A. NO. S207

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92 OF OCT 8 2013

COUNTY OF LOS ANGELES
 SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 FISCAL YEAR 2013-14
 4 - VOTES

SOURCES

USES

HEALTH FACILITES CAPITAL IMPROVEMENT FUND
 J19-3303
 Appropriations for Contingencies \$ 6,571,000
 DECREASE APPROPRIATION

HEALTH FACILITES CAPITAL IMPROVEMENT FUND
 Martin Luther King Jr. Inpatient Tower
 J19-CP-94-9276-88945
 Rev: Commercial Paper Proceeds / CP \$ 6,637,000
 INCREASE REVENUE

HEALTH FACILITES CAPITAL IMPROVEMENT FUND
 Martin Luther King Jr. Inpatient Tower
 J19-CP-6014-65057-88945
 Capital Assets-Building and Improvements \$ 13,208,000
 INCREASE APPROPRIATION

TOTAL \$ 13,208,000

TOTAL \$ 13,208,000

JUSTIFICATION:

Adjustment is required to fund current year expenditures for the Martin Luther King Inpatient Tower Renovation Project. The increase in Commercial Paper Proceeds / CP is to fund fiscal year 13-14 expenditures.

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

92 OCT 08 2013

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

Connie Yee

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060
October 8, 2013

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 13-14
4 - VOTES

SOURCES

USES

LAC+USC MEDICAL CENTER REPLACEMENT
J17-3303
Appropriations for Contingencies \$ 192,000
DECREASE APPROPRIATION

LAC+USC MEDICAL CENTER REPLACEMENT
LAC+USC Replacement Hospital (1)
J17-CP-6014-65038-70787
Capital Assets-Building and Improvements \$ 192,000
INCREASE APPROPRIATION

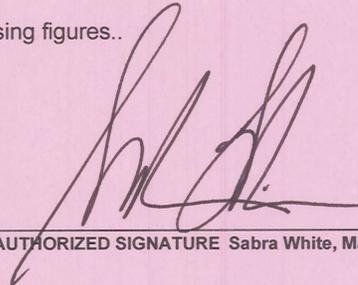
SOURCES TOTAL: \$ 192,000

USES TOTAL: \$ 192,000

JUSTIFICATION

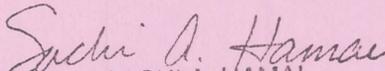
Reflects the re-allocation of FY 2012-13 carryover based on year-end closing figures..

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES


AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

92 OCT 08 2013

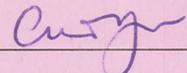

SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

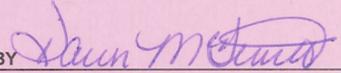
- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY 

CHIEF EXECUTIVE OFFICER

BY 

B.A. NO. 5208

Sept. 25 20 13

September 25 20 13

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

October 8, 2013

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 13-14

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PG 1

BA DETAIL - SEE ATTACHMENT PG 1

SOURCES TOTAL: \$ 848,000

USES TOTAL: \$ 848,000

JUSTIFICATION

Reflects the re-allocation of FY 2012-13 carryovers based on year-end closing figures. The decrease in Operating Transfer In / CP is related to the VLF/Gap Loan Fund and the increase in Other Financing Uses is related to the return of funds from completed project #88742 funded by the Departments Operating Budget.

ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

92

OCT 08 2013

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY [Signature] Sept. 25 20 13

CHIEF EXECUTIVE OFFICER

BY [Signature] September 25 20 13

B.A. NO. 5209

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OF OCT 8 2013

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2013-14
 4 - VOTES

SOURCES

USES

MARINA REPLACEMENT- ACO FUND
 MA2-3303
 Appropriations for Contingencies \$ 645,000
 DECREASE APPROPRIATION

MARINA REPLACEMENT- ACO FUND
 MA2-BH-6100-65296
 Other Financing Uses \$ 337,000
 INCREASE APPROPRIATION

MARINA REPLACEMENT- ACO FUND
 Beaches -Rfurb - Tidegate Replacement (4)
 MA2-CP-6014-65051-88930
 Capital Assets-Building and Improvements \$ 15,000
 INCREASE APPROPRIATION

MARINA REPLACEMENT- ACO FUND
 Marina Boathouse Refurbishment (4)
 MA2-CP-6014-65051-88939
 Capital Assets-Building and Improvements 223,000
 INCREASE APPROPRIATION

MARINA REPLACEMENT- ACO FUND
 Anchorage 47 Dock Replacement (4)
 MA2-CP-6014-65051-88987
 Capital Assets-Building and Improvements \$ 203,000
 DECREASE APPROPRIATION

MARINA REPLACEMENT- ACO FUND
 Anchorage 47 Dock Replacement (4)
 MA2-CP-96-9919-65051-88987
 Rev: Operating Transfer In / CP \$ 273,000
 DECREASE REVENUE

TOTAL \$ 848,000

TOTAL \$ 848,000

JUSTIFICATION

Reflects the re-allocation of FY 2012-13 carryovers based on year-end closing figures. The decrease in Operating Transfer In / CP is related to the VLF/Gap Loan Fund and the increase in Other Financing Uses is related to the return of funds from completed project #88742 funded by the Departments Operating Budget.

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

Connie Yee

SEP 25 2013

#92

OF OCT 8 2013

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

October 8, 2013

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 13-14

4 - VOTES

SOURCES

USES

Mission Canyon Landfill Closure Maintenance
B34-3303
Appropriations for Contingencies \$ 170,000
DECREASE APPROPRIATION

Mission Canyon Landfill Closure Maintenance
B34-CF-2000-40034
Services and Supplies \$ 170,000
INCREASE APPROPRIATION

SOURCES TOTAL: \$ 170,000

USES TOTAL: \$ 170,000

JUSTIFICATION

Reflects the re-allocation of FY 2012-13 carryover based on year-end closing figures.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

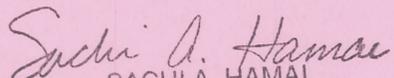


AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

92

OCT 08 2013


SACHI A. HAMAI
EXECUTIVE OFFICER

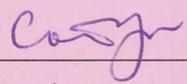
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

- ACTION
- RECOMMENDATION

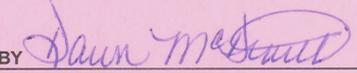
APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY 

CHIEF EXECUTIVE OFFICER

BY 

B.A. NO. 5210

Sept. 25 20 13

September 25 2013

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COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

October 8, 2013

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 13-14

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PG 1

BA DETAIL - SEE ATTACHMENT PG 1

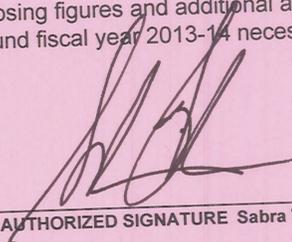
SOURCES TOTAL: \$ 34,665,000

USES TOTAL: \$ 34,665,000

JUSTIFICATION

Reflects the re-allocation of FY 2012-13 carryovers based on year-end closing figures and additional appropriations and revenues to fund project expenditures. New commercial paper proceeds to be issued to fund fiscal year 2013-14 necessary Services and Supplies expenditures to implement the ORCHID project.

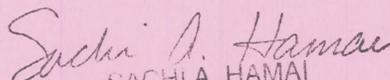
ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE  Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

92

OCT 08 2013


SACHI A. HAMAI
EXECUTIVE OFFICER

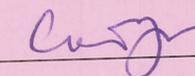
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

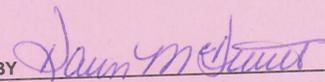
AUDITOR-CONTROLLER

BY


Sept. 25 20 13

CHIEF EXECUTIVE OFFICER

BY


September 25 20 13

B.A. NO. S211

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

#92 OF OCT 8 2013

**COUNTY OF LOS ANGELES
 SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2013-14
 4 - VOTES**

SOURCES

USES

ONLINE REAL-TIME CENTRALIZED HEALTH INFORMATION DATABASE FUND J16-3303 Appropriations for Contingencies DECREASE APPROPRIATION	\$ 2,916,000	ONLINE REAL-TIME CENTRALIZED HEALTH INFORMATION DATABASE FUND J16-HE-2000-50106 Services and Supplies INCREASE APPROPRIATION	\$ 34,165,000
ONLINE REAL-TIME CENTRALIZED HEALTH INFORMATION DATABASE FUND J16-HE-94-9876-50106 Rev: Commercial Paper Proceeds INCREASE REVENUE	\$ 31,749,000	ONLINE REAL-TIME CENTRALIZED HEALTH INFORMATION DATABASE FUND H-UCLA Med Center and MetroCare Network-Coastal CHC/HCs J16-CP-94-9276-65064-89046 Rev: Commercial Paper Proceeds/CP DECREASE REVENUE	\$ 500,000
TOTAL	\$ 34,665,000	TOTAL	\$ 34,665,000

JUSTIFICATION:

Reflects the re-allocation of FY 2012-13 carryovers based on year-end closing figures and additional appropriations and revenues to fund project expenditures. New commercial paper proceeds to be issued to fund fiscal year 2013-14 necessary Services and Supplies expenditures to implement the ORCHID project.

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

92 OCT 08 2013

Sachia A. Hamai
 SACHIA A. HAMAI
 EXECUTIVE OFFICER

Connie Yee

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

October 8, 2013

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 13-14

4 - VOTES

SOURCES

USES

PARK IN LIEU FEES-ACO FUND J06-3303 Appropriations for Contingencies DECREASE APPROPRIATION \$ 357,000

PARK IN LIEU FEES-ACO FUND J06-PK-2000-65011 Services & Supplies INCREASE APPROPRIATION \$ 357,000

SOURCES TOTAL: \$ 357,000

USES TOTAL: \$ 357,000

JUSTIFICATION

Reflects the re-allocation of FY 2012-13 carryover based on year-end closing figures.

ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

92

OCT 08 2013

SACHI A. HAMAI SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY [Signature]

CHIEF EXECUTIVE OFFICER

BY [Signature]

B.A. NO. 5212

Sept. 25 20 13

September 25 20 13

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#92 OF OCT 8 2013

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

October 8, 2013

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 13-14

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PG 1

BA DETAIL - SEE ATTACHMENT PG 1

SOURCES TOTAL: \$ 1,688,000

USES TOTAL: \$ 1,688,000

JUSTIFICATION

Reflects the re-allocation of FY 2012-13 carryover based on year end closing figures and new grants from Federal Aviation Administration Airport Improvement Program and State of California Department of Transportation- California Aid to Airports Program to fund Brackett Field Airport Northside Helipads CP#69303.

ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

92

OCT 08 2013

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY [Signature]

CHIEF EXECUTIVE OFFICER

BY [Signature]

B.A. NO. S213

Sept. 25 20 13

September 25 20 13

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#92 OF OCT 8 2013

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2013-14
 4 - VOTES

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

SOURCES

USES

9 2

OCT 0 8 2013

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

PUBLIC WORKS - AVIATION CAPITAL PROJECTS FUND
 M01-3016
 Assigned for Capital Projects \$ 228,000
 DECREASE OBLIGATED FUND BALANCE

PUBLIC WORKS - AVIATION CAPITAL PROJECTS FUND
 M01-3303
 Appropriations for Contingencies \$ 516,000
 DECREASE APPROPRIATION

PUBLIC WORKS - AIRPORTS
 M02-PW-2000-47000
 Services and Supplies \$ 8,000
 DECREASE APPROPRIATION

PUBLIC WORKS - AIRPORTS
 PW-Whiteman Airport Parking Apron (3)
 M01-CP-90-8941-65022-67928
 Rev: Federal Aid-Construction / Capital Projects \$ 55,000
 INCREASE REVENUE

PUBLIC WORKS - AIRPORTS
 PW-Whiteman Airport Parking Apron (3)
 M01-CP-6014-65022-67928
 Capital Assets-Building and Improvements \$ 207,000
 DECREASE APPROPRIATION

PUBLIC WORKS - AIRPORTS
 Brackett Field Airport Northside Helipads (5)
 M01-CP-6014-65022-69303
 Capital Assets-Building and Improvements \$ 147,000
 DECREASE APPROPRIATION

PUBLIC WORKS - AIRPORTS
 Brackett Field Airport Northside Helipads (5)
 M01-CP-90-8941-65022-69303
 Rev: Federal Aid-Construction / Capital Projects \$ 135,000
 INCREASE REVENUE

PUBLIC WORKS - AIRPORTS
 Brackett Field Airport Northside Helipads (5)
 M01-CP-88-8783-65022-69303
 Rev: State Aid-Construction / Capital Projects \$ 7,000
 INCREASE REVENUE

PUBLIC WORKS - AIRPORTS
 El Monte Airport Apron Parking Rehab Phase 1 (1)
 M01-CP-6014-65022-88744
 Capital Assets-Building and Improvements \$ 385,000
 DECREASE APPROPRIATION

TOTAL \$ 1,688,000

PUBLIC WORKS - AIRPORTS
 M02-PW-6100-47000
 Other Financing Uses \$ 8,000
 INCREASE APPROPRIATION

PUBLIC WORKS - AIRPORTS
 PW-Whiteman Airport Parking Apron (3)
 M01-CP-604A-65022-67928
 Capital Assets-Infrastructure \$ 291,000
 INCREASE APPROPRIATION

PUBLIC WORKS - AIRPORTS
 Brackett Field Airport Northside Helipads (5)
 M01-CP-604A-65022-69303
 Capital Assets-Infrastructure \$ 150,000
 INCREASE APPROPRIATION

PUBLIC WORKS - AIRPORTS
 Brackett Field Airport Northside Helipads (5)
 M01-CP-96-9919-65022-69303
 Rev: Operating Transfer In / Capital Projects \$ 742,000
 DECREASE REVENUE

PUBLIC WORKS - AIRPORTS
 Fox Acquisition NW1, Parcel 1-75AV (5)
 M01-CP-6006-65022-77025
 Capital Assets-Land \$ 72,000
 INCREASE APPROPRIATION

PUBLIC WORKS - AIRPORTS
 El Monte Airport Apron Parking Rehab Phase 1 (1)
 M01-CP-96-9919-65022-88744
 Rev: Operating Transfer In / Capital Projects \$ 425,000
 DECREASE REVENUE

TOTAL \$ 1,688,000

JUSTIFICATION:

Reflects the re-allocation of FY 2012-13 carryover based on year end closing figures and new grants from Federal Aviation Administration Airport Improvement Program and State of California Department of Transportation- California Aid to Airports Program to fund Brackett Field Airport Northside Helipads CP#69303.

Connie Yee
 SEP 25 2013

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

October 8, 2013

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 13-14

4 - VOTES

SOURCES

USES

PUBLIC WORKS - FLOOD CONTROL DISTRICT B07-3303 Appropriations for Contingencies \$ 1,998,000 DECREASE APPROPRIATION

PUBLIC WORKS - FLOOD Refurb-WMD-WRD Office (5) B07-CP-6014-65032-88748 Capital Assets-Building and Improvements \$ 1,998,000 INCREASE APPROPRIATION

SOURCES TOTAL: \$ 1,998,000

USES TOTAL: \$ 1,998,000

JUSTIFICATION

Reflects the re-allocation of FY 2012-13 carryover based on year end closing figures.

ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

92

OCT 08 2013

Sachi A. Hamai SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY [Signature] Sept. 25 20 13

CHIEF EXECUTIVE OFFICER

BY [Signature] September 25 20 13

B.A. NO. 5214

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

#92 OF OCT 8 2013

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

October 8, 2013

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 13-14

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PG 1

BA DETAIL - SEE ATTACHMENT PG 1

SOURCES TOTAL: \$ 780,000

USES TOTAL: \$ 780,000

JUSTIFICATION

Reflects the re-allocation of FY 2012-13 carryover based on year end closing figures.

ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

92

OCT 08 2013

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY [Signature] 20 13

CHIEF EXECUTIVE OFFICER

BY [Signature] 20 13

B.A. NO. 5215

Sept. 25 20 13

September 25 20 13

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#92 OF OCT 8 2013

COUNTY OF LOS ANGELES
 SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2013-14
 4 - VOTES

SOURCES

USES

PUBLIC WORKS - ROAD FUND
 B03-3303
 Appropriations for Contingencies \$ 372,000
 DECREASE APPROPRIATION

PUBLIC WORKS - ROAD FUND
 Crew Room Replacement (5)
 B03-CP-6014-65045-67938
 Capital Assets-Building and Improvements \$ 48,000
 DECREASE APPROPRIATION

PUBLIC WORKS - ROAD FUND
 Crew Room Replacement (5)
 B03-CP-92-R409-65045-67938
 Rev: Charges for Services / Capital Projects \$ 360,000
 INCREASE REVENUE

PUBLIC WORKS - ROAD FUND
 Crew Room Replacement (5)
 B03-CP-94-9923-65045-67938
 Rev: Other Grants and Contributions / CP \$ 408,000
 DECREASE REVENUE

PUBLIC WORKS - ROAD FUND
 PW-Alcazar Maintenance Yard Electrical System Upgrade (1)
 B03-CP-6014-65045-88947
 Capital Assets-Building and Improvements \$ 372,000
 INCREASE APPROPRIATION

TOTAL \$ 780,000

TOTAL \$ 780,000

JUSTIFICATION:

Reflects the re-allocation of FY 2012-13 carryover based on year end closing figures.

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

Connie Yee

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

October 8, 2013

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 13-14

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PG 1-2

BA DETAIL - SEE ATTACHMENT PG 1-2

SOURCES TOTAL: \$ 10,505,000

USES TOTAL: \$ 10,505,000

JUSTIFICATION

Reflects the reallocation of carryover based on year-end closing figures related to the Regional Park and Open Space District and actual new excess fund allocated by the Board on June 19, 2012. The increase/decrease in Operating Transfer In is related to Proposition A.

ADOPTED BOARD OF SUPERVISORS

AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

92

OCT 08 2013

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

- ACTION
RECOMMENDATION

- APPROVED AS REQUESTED
APPROVED AS REVISED

AUDITOR-CONTROLLER

BY [Signature]

CHIEF EXECUTIVE OFFICER

BY [Signature]

B.A. NO. 5216

Sept. 25 20 13

September 25 20 13

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#92 OF OCT 8 2013

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2013-14
 4 - VOTES

SOURCES

REGIONAL PARK & OPEN SPACE DISTRICT
 ADMINISTRATION FUND
 HB2-3303
 Appropriations for Contingencies \$ 737,000
 DECREASE APPROPRIATION

REGIONAL PARK & OPEN SPACE DISTRICT
 ASSESSMENT GRANT FUND
 HB4-3303
 Appropriations for Contingencies \$ 6,844,000
 DECREASE APPROPRIATION

REGIONAL PARK & OPEN SPACE DISTRICT
 REGIONAL PARK & OPEN SPACE DISTRICT 97A-BOND PROJ-REFUNDS
 HB6-3303
 Appropriations for Contingencies \$ 1,972,000
 DECREASE APPROPRIATION

REGIONAL PARK & OPEN SPACE DISTRICT
 05A - AVAILABLE EXCESS FUND
 HD6-OS-96-9911-40406
 Rev: Operating Transfer In \$ 529,000
 INCREASE REVENUE

REGIONAL PARK & OPEN SPACE DISTRICT
 REIMBURSEMENT FUND
 HD7-3303
 Appropriations for Contingencies \$ 131,000
 DECREASE APPROPRIATION

REGIONAL PARK & OPEN SPACE DISTRICT
 05A-DEBT SERVICE FUND
 HE5-OS-96-9911-40505
 Rev: Operating Transfer In \$ 148,000
 INCREASE REVENUE

USES

REGIONAL PARK & OPEN SPACE DISTRICT
 ADMINISTRATION FUND
 HB2-3017
 Committed for Program Expansion \$ 737,000
 INCREASE OBLIGATED FUND BALANCE

REGIONAL PARK & OPEN SPACE DISTRICT
 ASSESSMENT GRANT FUND
 HB4-OS-6100-40304
 Other Financing Uses \$ 821,000
 INCREASE APPROPRIATION

REGIONAL PARK & OPEN SPACE DISTRICT
 ASSESSMENT GRANT FUND
 HB4-OS-5500-40304
 Other Charges \$ 6,023,000
 INCREASE APPROPRIATION

REGIONAL PARK & OPEN SPACE DISTRICT
 REGIONAL PARK & OPEN SPACE DISTRICT 97A-BOND PROJ-REFUND
 HB6-OS-5500-40306
 Other Charges \$ 1,972,000
 INCREASE APPROPRIATION

REGIONAL PARK & OPEN SPACE DISTRICT
 05A - AVAILABLE EXCESS FUND
 HD6-OS-5500-40406
 Other Charges \$ 529,000
 INCREASE APPROPRIATION

REGIONAL PARK & OPEN SPACE DISTRICT
 REIMBURSEMENT FUND
 HD7-OS-5500-40407
 Other Charges \$ 131,000
 INCREASE APPROPRIATION

REGIONAL PARK & OPEN SPACE DISTRICT
 05A-DEBT SERVICE FUND
 HE5-OS-5500-40505
 Other Charges \$ 9,000
 INCREASE APPROPRIATION

REGIONAL PARK & OPEN SPACE DISTRICT
 05A-DEBT SERVICE FUND
 HE5-3087
 Committed for Future Debt Service \$ 139,000
 INCREASE OBLIGATED FUND BALANCE

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

92

OCT 08 2013

Sachia A. Hamai
 SACHIA A. HAMAI
 EXECUTIVE OFFICER

Connie Yee

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2013-14
 4 - VOTES

SOURCES

REGIONAL PARK & OPEN SPACE DISTRICT
 07A-DEBT SERVICE FUND
 HF5-OS-96-9911-40605
 Rev: Operating Transfer In \$ 144,000
 INCREASE REVENUE
 TOTAL \$ 10,505,000

USES

REGIONAL PARK & OPEN SPACE DISTRICT
 07A-DEBT SERVICE FUND
 HF5-3087
 Committed for Future Debt Service \$ 144,000
 INCREASE OBLIGATED FUND BALANCE
 TOTAL \$ 10,505,000

JUSTIFICATION:

Reflects the reallocation of carryover based on year-end closing figures related to the Regional Park and Open Space District and actual new excess fund allocated by the Board on June 19, 2012. The increase/decrease in Operating Transfer In is related to Proposition A.

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

9 2 OCT 0 8 2013

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

Connie Yee