County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169

LEROY D. BACA, SHERIFF

A Tradition of Service

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

26 October 15, 2013

SACHI A. HAMAI
EXECUTIVE OFFICER

October 08, 2013

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

ACCEPT A GRANT AWARD FROM THE OFFICE OF TRAFFIC SAFETY FOR THE SELECTIVE TRAFFIC ENFORCEMENT PROGRAM AND APPROVE AN APPROPRIATION ADJUSTMENT (ALL DISTRICTS) (4 VOTES)

SUBJECT

Request Board approval authorizing the Sheriff of Los Angeles County (County) to accept a grant award in the amount of $1.1 million from the State of California (State), Office of Traffic Safety (OTS), for the 2013-14 Selective Traffic Enforcement Program (Program) using Federal funds passing through the State and approve an Appropriation Adjustment.

IT IS RECOMMENDED THAT THE BOARD:

1. Approve and authorize the Sheriff, as an agent for the County, to execute the attached Grant Agreement Number PT14118 (Agreement) with OTS, accepting grant funds from the State in the amount of $1.1 million for the Los Angeles County Sheriff's Department's (Department) Risk Management Bureau (RMB) for the grant period from October 1, 2013, through September 30, 2014. There is no match requirement for the Program.

2. Adopt the attached Resolution authorizing the Sheriff to accept and execute the Agreement in the amount of $1.1 million (no match required) for the Department's RMB to continue targeting traffic safety enforcement.

3. Delegate authority to the Sheriff, or his designee, to execute and submit all required grant documents, including but not limited to, applications, agreements, memorandum of understanding, amendments, modifications, augmentations, extensions, payment requests, and grant renewals that may be necessary for the completion of this Program.

4. Approve an Appropriation Adjustment to increase the Department's General Support budget in the amount of $340,000 ($315,000 for Salaries and Employee Benefits [$160,000 for overtime], and $25,000 for Services and Supplies) for Fiscal Year (FY) 2013-14 to be fully offset by grant funding.

5. Delegate authority to the Sheriff, as an agent for the County, to apply and submit a grant application to the OTS for the Program, when and if such future funding becomes available.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The main purpose and goals of the Program will be to reduce the number of persons killed and injured in alcohol-involved and drug-involved traffic collisions, and reduce the number of hit and run fatality and injury collisions. The Program will involve Driving Under the Influence (DUI) saturation patrols, distracted driving, traffic enforcement (based on primary collision factor violations), motorcycle safety, red light enforcement, and speed enforcement operations. Law enforcement personnel working under the grant will participate in the National Distracted Driving Awareness Month in April 2014, the Statewide "Click It or Ticket" mobilization period in May 2014, and the Mothers Against Drunk Driving/Avoid DUI Seminars, as well as collaborate with the County's "Avoid Coalition" to participate in the planning and scheduling of all meetings related to the grant.

The $1.1 million in grant funding will be used to fund Salaries and Employee Benefits for one bonus deputy position funded at 100 percent who administers the grant, overtime salaries for personnel working under the grant, and Services and Supplies to include travel and training, preliminary alcohol screening devices, and calibration supplies. It is anticipated that the grant will be modified in the near future to fund a sergeant position in lieu of the bonus deputy position, with no change to the total grant amount.

Implementation of Strategic Plan Goals

The Program meets the County's Strategic Plan, Goal 3, Integrated Services Delivery, by providing a comprehensive traffic safety program to the 17 contracted cities and target areas identified with greater traffic issues within the County.

FISCAL IMPACT/FINANCING

Funding of $760,000 for this Program was included in the Department's General Support budget for FY 2013-14. Therefore, we are requesting approval of an Appropriation Adjustment in the amount of $340,000 ($315,000 for Salaries and Employee Benefits [$160,000 for overtime], and $25,000 for Services and Supplies) to augment the Department's budget for FY 2013-14. This amount will be fully offset by OTS funds provided by the National Highway Traffic Safety Administration. There is no match requirement.

The $1.1 million in grant funding will be used to fund Salaries and Employee Benefits for one bonus deputy position funded at 100 percent who administers the grant, overtime salaries for personnel working under the grant, and Services and Supplies to include travel and training, preliminary alcohol screening devices, and calibration supplies.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

This will be the ninth year of funding for this Program. The grant period will commence on October 1, 2013, and end on September 30, 2014. This grant award will enable the Department's RMB to continue to target traffic safety enforcement operations within 17 contract cities throughout the County during the duration of the grant.

The County agrees to indemnify, defend, and save harmless the State of California, its officers, agents, and employees from any and all claims and losses accruing or resulting to any and all contractors, subcontractors, suppliers, laborers, and any other person, firm, or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of the Agreement, and from any and all claims and losses accruing or resulting to any person, firm, or corporation who may be injured or damaged by the County in the performance of the Agreement.

This Board letter has been reviewed and the Resolution has been approved as to form by County Counsel.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This Board letter was forwarded to the District Attorney's Office, the Public Defender's Office, and the Alternate Public Defender's Office for review. Upon review of the Board letter, the District Attorney's Office believes that the Program will have minimal impact on their services, which can be managed with existing resources; the Alternate Public Defender's Office confirmed that acceptance of the Program will impact their office through increased arrests and criminal complaint filings during the grant year; however, the Alternate Public Defender believes that the impact can be managed with existing department resources; and the Public Defender's Office has determined that the Program will have some impact on their services; however, there is insufficient information to determine the extent of impact.

CONCLUSION

Upon Board approval, please return two individually certified copies of the adopted Board letter and a signed original Resolution to the Department's Grants Unit.

Sincerely,

LEROY D. BACA
Sheriff

LDB:AWF:awf

Enclosures

Los Angeles County Chief Executive Office
Grant Management Statement for Grants Exceeding $100,000

Department: LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

Grant Project Title and Description: 2013-2014 Selective Traffic Enforcement Program

The goals of the Selective Traffic Enforcement Program are to reduce the number of persons killed and injured in crashes involving alcohol, speed, running of red lights, and other primary collision factors. "Best practice" strategies will be conducted on an overtime basis. The funded strategies may include: DUI saturation patrols to apprehend drunk drivers; warrant service operations targeting DUI violators who failed to appear in court or violate probation; stakeouts; a "HOT Sheet" program; and court stings. The program may also concentrate on speed, aggressive driving, seat belt enforcement, intersection operations with disproportionate numbers of traffic crashes, and special enforcement operations encouraging motorcycle safety. These strategies are designed to earn media attention, thus enhancing the overall deterrent effect.

Funding Agency	Program (Fed. Grant # /State Bill or Code #)	Grant Acceptance Deadline
State of California – Office of Traffic Safety (OTS)	Grant # PT14118	October 01, 2013

Total Amount of Grant Funding: $1,100,000 **County Match:** $0
Grant Period: 12-Months **Begin Date:** October 1, 2013 **End Date:** September 30, 2014
Number of Personnel Hired Under This Grant: 1 **Full Time:** Yes **Part Time:** N/A

Obligations Imposed on the County When the Grant Expires

Will all personnel hired for this program be informed this is a grant-funded program? Yes X No ___

Will all personnel hired for this program be placed on temporary ("N") items? Yes X No ___

Is the County obligated to continue this program after the grant expires? Yes ___ No X

If the County is not obligated to continue this program after the grant expires, the Department will:

a). Absorb the program cost without reducing other services Yes ___ No X

b). Identify other revenue sources Yes ___ No X
(Describe)_____

c). Eliminate or reduce, as appropriate, positions/program costs funded by the grant. Yes X No ___

Impact of additional personnel on existing space: No impact. This grant has one (1) full-time Detective position, as a temporary item, to administer the grant. Additional staffing for various enforcement operations is on an overtime basis.

Other requirements not mentioned above: None

Department Head Signature Lee Baca **Date** 9/24/13

RESOLUTION

WHEREAS the County of Los Angeles desires to undertake a certain project designated as the Los Angeles County Sheriff's Department's Selective Traffic Enforcement Program to be financed with funds made available from the State of California Office of Traffic Safety (hereafter referred to as OTS).

NOW, THEREFORE BE IT RESOLVED that the Sheriff of the County of Los Angeles is authorized to sign and accept, on behalf of Los Angeles County and the Los Angeles County Board of Supervisors, Grant Award Agreement Number PT14118 in the amount of $1,100,000 from the OTS, and to execute and submit all other necessary grant documents, including any extensions, modifications, agreements, contracts, augmentations, and any subsequent contract or grant renewals with the State in relation thereto.

BE IT FURTHER RESOLVED that the Sheriff of the County of Los Angeles agrees to the funding terms and conditions of OTS, including any amendment thereof.

IT IS AGREED that, as required by Grant Award Agreement Number PT14118, the County of Los Angeles shall indemnify, defend, and save harmless the State of California, its officers, agents, and employees from any and all claims and losses accruing or resulting to any and all contractors, subcontractors, suppliers, laborers, and any other person, firm, or corporation furnishing or supplying work services, materials, or supplies in connection with

the performance of Grant Award Agreement Number PT14118, and from any and all claims and losses accruing or resulting to any person, firm, or corporation who may be injured or damaged by the County of Los Angeles in the performance of Grant Award Agreement PT14118.

BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

IT IS ALSO AGREED that this award shall not be subject to local hiring freezes.

The foregoing Resolution was on the 15th day of October, 2013, adopted by the Board of Supervisors of the County of Los Angeles and ex efficio the governing body of all other special Assessment and taxing districts, agencies, and authorities for which said Board So acts.

SACHI A. HAMAI
Executive Officer-Clerk
Of the Board of Supervisors of
the County of Los Angeles

by: Rachelle Smitherman
Deputy

APPROVED AS TO FORM:
JOHN F. KRATTLI
County Counsel

By: Michele Jackson
Senior Deputy County Counsel

State of California – Office of Traffic Safety

GRANT AGREEMENT - Page 1

OTS-38 (Rev. 6/13)

GRANT NUMBER
PT14118

1. GRANT TITLE
Selective Traffic Enforcement Program

2. NAME OF APPLICANT AGENCY
County of Los Angeles

3. AGENCY UNIT TO HANDLE GRANT
Los Angeles County Sheriff's Department

4. GRANT PERIOD
From: 10/1/13
To: 9/30/14

5. GRANT DESCRIPTION

To reduce the number of persons killed and injured in crashes involving alcohol, speed, red light running, and other primary collision factors, "best practice" strategies will be conducted on an overtime basis. The funded strategies may include: DUI saturation patrols to apprehend drunk drivers; warrant service operations targeting DUI violators who failed to appear in court or violate probation; stakeouts, a "HOT Sheet" program and court stings. The program may also concentrate on speed, aggressive driving, seat belt enforcement, intersection operations with disproportionate numbers of traffic crashes and special enforcement operations encouraging motorcycle safety. These strategies are designed to earn media attention thus enhancing the overall deterrent effect.

6. FEDERAL FUNDS ALLOCATED UNDER THIS AGREEMENT SHALL NOT EXCEED: $ 1,100,000.00

7. TERMS AND CONDITIONS: The parties agree to comply with the terms and conditions of the following which are by this reference made a part of the Agreement:

- Schedule A (OTS-38b) – Problem Statement, Goals and Objectives and Method of Procedure
- Schedule B (OTS-38d) – Detailed Budget Estimate and Sub-Budget Estimate (if applicable)
- Schedule B-1 (OTS-38f) – Budget Narrative and Sub-Budget Narrative (if applicable)
- Exhibit A –Certifications and Assurances
- Exhibit B* - OTS Grant Program Manual

*Items shown with an asterisk (*), are hereby incorporated by reference and made a part of this agreement as if attached hereto. These documents can be viewed at the OTS home web page under Grants: www.ots.ca.gov.

We, the officials named below, hereby swear under penalty of perjury under the laws of the State of California that we are duly authorized to legally bind the Grant recipient to the above described Grant terms and conditions.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

8. APPROVAL SIGNATURES

A. GRANT DIRECTOR
NAME: Judy A. Gerhardt
PHONE: 323-890-5400
TITLE: Captain
FAX: 323-415-3935
ADDRESS: 4900 S. Eastern Avenue, Suite 102
Commerce, CA 90040
E-MAIL: jagerhardt@lasd.org
(Signature) (Date) 8/16/13

B. AUTHORIZING OFFICIAL OF APPLICANT AGENCY
NAME: Leroy D. Baca
PHONE: 323-526-5000
TITLE: Sheriff
FAX: 323-415-1000
ADDRESS: 4700 Ramona Boulevard
Monterey Park, CA 91754-2169
E-MAIL: ldbaca@lasd.org
(Signature) (Date) 9/24/13

C. FISCAL OR ACCOUNTING OFFICIAL
NAME: Glen C. Joe
PHONE: 323-526-5205
TITLE: Director, Fiscal Administration
FAX: 323-415-7998
ADDRESS: 4700 Ramona Boulevard
Monterey Park, CA 91754-2169
E-MAIL: gcjoe@lasd.org
(Signature) (Date)

D. OFFICE AUTHORIZED TO RECEIVE PAYMENTS
NAME: Sheriff's Department
ADDRESS: Fiscal Administration
4700 Ramona Boulevard, 3rd Floor
Monterey Park, CA 91754-2169

9. DUNS NUMBER
DUNS #: 028950678
REGISTERED ADDRESS & ZIP: 4700 Ramona Boulevard
Monterey Park, CA 91754-2169

GRANT DESCRIPTION

PROBLEM STATEMENT

In 2011, California's traffic fatalities increased 2.6 percent (2,720 vs. 2,791) – still one of the lowest levels since the federal government began recording traffic fatalities in 1975. California 2011 Mileage Death Rate (MDR) – fatalities per 100 million miles traveled - is 0.87, and marks the third time California has been below 1.0. California is much better than the national 1.11 MDR. Fatality rates increased 3 percent from 2010 to 2011, and are projected to increase an additional 3 percent in 2012.

Alcohol-impaired driving fatalities (fatalities in crashes involving a driver or motorcycle rider (operator) with a blood alcohol concentration (BAC) of 0.08 grams per deciliter (g/dL) or greater) matches our historic low of 774 in 2010 and 2011. The 774 figure is the lowest DUI death total ever. As a percent of total fatalities, alcohol-impaired fatalities decreased from 29 percent in 2010 to 28 percent in 2011. This number has remained virtually unchanged in the past five years and DUI arrests have dropped in 2011 to 180,212 as compared to 195,897 in 2010. The 2011 DUI arrest figure represents the lowest DUI arrests since 2002.

For the second year in row, OTS commissioned an observational survey of cell phone use by drivers within the state, looking for hand-held and hands-free talking as well as texting and other use of mobile devices while driving. The overall rate was 10.8 percent of drivers on the road using cell phones at any given daylight time, up from 7.3 percent in 2011. Although observed cell phone use increases were seen across all age groups, 16 to 25 year olds showed a dramatic rise, doubling from 9 percent to 18 percent.

The problem of drugged driving continues to rise. Based on data from the National Highway Traffic Safety Administration, 30 percent of all drivers who were killed in motor vehicle crashes in California in 2011 tested positive for legal and/or illegal drugs, a percentage that has been increasing since 2006.

Motorcycle fatalities increased 15 percent from 352 in 2010 to 414 in 2011. Projections indicate a similar number were killed in 2012.

GRANT DESCRIPTION

Primary Collision Factor: Over the years, approximately 60 to75 percent of fatal and injury-combined collisions involved various Primary Collision Factors (PCF) such as, DUI, speed, right-of-way, traffic signals and signs, pedestrian violations, and improper turning.

Statewide Primary Collision Factors	2010	
	Fatal	Injury
1. Improper Turning	512	21,764
2. Driving Under the Influence	470	12,477
3. Speed	394	48,999
4. Traffic Signals & Signs	362	5,460
5. Right of Way	167	24,897
Total	**1,905**	**113,597**
Total Fatal and Injury Collisions		**162,569**

Using local data (not OTS Rankings or SWITRS), complete the table below.

Collision Type	2010				2011				2012			
	Collisions		Victims		Collisions		Victims		Collisions		Victims	
Fatal	62		63		64		65		82		86	
Injury	5702		7984		6077		8563		6462		9146	
	Fatal	Injury	Killed	Injured	Fatal	Injury	Killed	Injured	Fatal	Injury	Killed	Injured
Alcohol Involved	6	277	6	378	7	332	8	528	10	296	11	445
Hit & Run	5	243	5	307	8	448	8	555	4	466	5	577
Nighttime (2100-0259 hours)	12	382	12	532	21	700	15	1024	27	723	31	986
Top 3 Primary Collision Factors									**Fatal**	**Injury**	**Killed**	**Injured**
#1-	Improper Turning								7	619	9	818
#2-	Auto R/W Violation								11	1470	11	2219
#3-	Unsafe Speed								16	1058	16	1548

GRANT DESCRIPTION

OFFICE OF TRAFFIC SAFETY – 2010 RANKINGS

The OTS Rankings provide individual cities a way to compare their city's traffic safety statistics to those of other cities with similar-sized populations. Cities can use these comparisons to see what traffic safety areas they may have problems in and which they were doing well in. Identifying emerging or on-going traffic safety problem areas help cities plan how to combat the problems. It should be noted that OTS rankings are only indicators of potential problems; there are many factors that may either understate or overstate a city/county ranking that must be evaluated based on local circumstances.

The OTS Rankings are determined by the following: (1) Victim and collision data for the rankings is taken from the latest available California Highway Patrol (CHP) Statewide Integrated Traffic Records System (SWITRS) data; (2) Victim and collision rankings are based on rates of victims killed and injured or fatal and injury collisions per "1,000 daily-vehicle-miles-of-travel" (Caltrans data) and per "1,000 average population" (Department of Finance data) figures. This more accurately ensures proper weighting and comparisons when populations and daily vehicle miles traveled vary; (3) DUI arrest totals and rankings are calculated for cities only and are based on rates of non-CHP DUI arrests (Department of Justice data). This is so that local jurisdictions can see how their own efforts are working; and (4) Counties are assigned statewide rankings, while cities are assigned population group rankings.

NOTE: City rankings are for incorporated cities only. County Rankings include all roads – state, county and local – and all jurisdictions – CHP, Sheriff, Police and special. OTS Rankings are calculated so that the higher the number of victims or collisions per 1000 residents in a population group, the higher the ranking. Number 1 in the rankings is the highest, or "worst." So, for Group B, a ranking of 1/53 is the highest or worst, 27/53 is average, and 53/53 is the lowest or best. The same methodology also applies for DUI arrest rankings.

AGENCY	NCIC	COUNTY	GROUP	POPULATION (AVG)	DVMT
Los Angeles County	1900	LOS ANGELES COUNTY		9,840,555	211,876,665

TYPE OF COLLISION	VICTIMS KILLED AND INJURED	RANKING BY DAILY VEHICLE MILES TRAVELED	RANKING BY AVERAGE POPULATION
Total Fatal and Injury	72,010	4/58	15/58
Alcohol Involved	6,511	19/58	38/58
HBD Driver <21	537	31/58	40/58
HBD Driver 21-34	2,257	22/58	41/58
Motorcyclists	2,713	58/58	34/58
Pedestrians	4,962	2/58	2/58
Pedestrians	804	2/58	4/58
Pedestrians	544	2/58	3/58
Bicyclists	4,191	5/58	10/58
Bicyclists	494	8/58	18/58
Composite			
	COLLISIONS		
Speed Related	14,181	6/58	21/58
Nighttime	6,760	2/58	10/58
Hit and Run	5,962	2/58	2/58

GRANT DESCRIPTION

PERFORMANCE MEASURES

GRANT GOALS

1. To reduce the number of persons killed in traffic collisions.
2. To reduce the number of persons injured in traffic collisions.
3. To reduce the number of persons killed in alcohol-involved collisions.
4. To reduce the number of persons injured in alcohol-involved collisions.
5. To reduce the number of persons killed in drug-involved collisions.
6. To reduce the number of persons injured in drug-involved collisions.
7. To reduce the number of motorcyclists killed in traffic collisions.
8. To reduce the number of motorcyclists injured in traffic collisions.
9. To reduce the number of motorcyclists killed in alcohol-involved collisions.
10. To reduce the number of motorcyclists injured in alcohol-involved collisions.
11. To reduce hit & run fatal collisions.
12. To reduce hit & run injury collisions.
13. To reduce nighttime (2100 – 0259 hours) fatal collisions.
14. To reduce nighttime (2100 – 0259 hours) injury collisions.

GRANT OBJECTIVES

1. To issue a press release announcing the kick-off of the grant by November 15 of the first grant year. The press releases and media advisories, alerts, and materials should be emailed to the OTS Public Information Officer at pio@ots.ca.gov, and copied to your OTS Coordinator, for approval 14 days prior to the issuance date of the release.
2. To include, when appropriate, that an at fault driver was suspected of or was in fact drug impaired (if possible note the drug involved, e.g., marijuana, prescription drugs, etc.) when reporting to the media the details from a crash or crash investigation.
3. To send all grant-related activity press releases, media advisories, alerts and general public materials to the OTS Public Information Officer (PIO) at pio@ots.ca.gov, with a copy to your OTS Coordinator. If an OTS template-based press release is used, the OTS PIO and Coordinator should be copied when the release is distributed to the press. If an OTS template is not used or is substantially changed, a draft press release should first be sent to the OTS PIO for approval. Drafts should be sent for approval as early as possible to ensure adequate turn-around time. Optimum lead time would be 10-20 days prior to the operation. Media communications reporting the results of grant activities such as Enforcement Operations are exempt from the recommended advance approval requirement. Activities such as warrant service operations, probation

GRANT DESCRIPTION

sweeps and court stings that could be compromised by advanced publicity are exempt from pre-publicity, but are encouraged to offer embargoed media coverage and to report the results.

4. To use the following standard language in all press, media, and printed materials: Funding for this program was provided by a grant from the California Office of Traffic Safety, through the National Highway Traffic Safety Administration.
5. To issue a press release prior to each motorcycle safety enforcement operation to raise awareness about motorcycle safety in general and to draw attention to the motorcycle safety enforcement operations. If an OTS template is not used, the draft press releases, media advisories, alerts, and materials should be emailed to the OTS Public Information Officer at pio@ots.ca.gov, and copied to your OTS Coordinator, for approval 14 days prior to the issuance date of the release.
6. To email the OTS Public Information Officer at pio@ots.ca.gov, and copy your OTS Coordinator, at least 30 days in advance a short description of any significant grant related traffic safety event or program so OTS has enough notice to arrange for attendance and/or participation in the event.
7. To submit a draft or rough-cut of all printed or recorded material (brochures, posters, scripts, artwork, trailer graphics, etc.) to the OTS Public Information Officer at pio@ots.ca.gov, and copied to your OTS Coordinator, for approval 14 days prior to the production or duplication.
8. To include the OTS logo, space permitting, on grant funded print materials; consult your OTS Coordinator for specifics relating to this grant.
9. To develop and/or maintain a "Hot Sheet" program to notify patrol and traffic officers to be on the lookout for identified repeat DUI offenders with a suspended or revoked license as a result of DUI convictions by December 31. Updated Hot Sheets should be distributed to patrol and traffic officers monthly.
10. To develop an operational plan allocating funding for the contract cities of Lancaster, Palmdale, Santa Clarita, Compton, Norwalk, West Hollywood, Bellflower, Lakewood, Carson, Lynwood, Rosemead, Cerritos, Industry, La Mirada, Paramount, Malibu, and Pico Rivera.
11. To submit (not required but encouraged by OTS) a California Law Enforcement Challenge application to CHP according to instructions on the CHP website http://www.chp.ca.gov/features/clec.html and submit a copy of the application to the Office of Traffic Safety by the last Friday of March.
12. To send 40 law enforcement personnel to the NHTSA-certified Standardized Field Sobriety Testing (SFST) training by January 31.
13. To send 40 law enforcement personnel to Drug and Alcohol Recognition Training (DART) training by January 31.
14. To send 15 law enforcement personnel to the IACP-certified Drug Recognition Expert (DRE) training program by March 31.
15. To conduct 176 DUI Saturation Patrols.
16. To conduct 44 Distracted Driving enforcement operation(s) targeting drivers using hand held cell phones and texting.

GRANT DESCRIPTION

17. To conduct 75 Traffic Enforcement operation(s), including but not limited to, primary collision factor violations.
18. To conduct 15 highly publicized Motorcycle Safety enforcement operation(s) in areas or during events with a high number of motorcycle incidents or collisions resulting from unsafe speed, DUI, following too closely, unsafe lane changes, improper turning and other primary collision factor violations by motorcyclists and other drivers.
19. To participate in the National Distracted Driving Awareness Month in April.
20. To participate in the statewide Click It or Ticket mobilization period in May.
21. To collaborate with the county's "Avoid DUI Coalition" by: participating in all planning and scheduling meetings and MADD/Avoid DUI Seminars; providing your county Avoid Coordinator (Host) with your agency's schedule of operations that occur during any Avoid operational campaign period; and reporting daily, during holiday Avoid efforts, to the county Avoid Coordinator your agency's DUI arrests & DUI fatality information for the Avoid media campaign.
22. To provide 8 Street Racing and Modified Vehicle (SRMV) field-certification training classes to 200 deputies.
23. To conduct 4 meetings with contract cities receiving funding traffic and command staff to discuss the importance of DUI enforcement and challenges and opportunities with grant objectives.
24. To conduct a needs assessment with contract cities to determine the need for training as well as equipment needed to conduct traffic enforcement details and DUI enforcement operations.

NOTE: Nothing in this "agreement" shall be interpreted as a requirement, formal or informal, that a particular police officer issue a specified or predetermined number of citations in pursuance of the goals and objectives hereunder.

METHOD OF PROCEDURE

Phase 1 – Program Preparation, Training and Implementation (1st Quarter of the Grant Year)

- The police department will develop operational plans to implement the "best practice" strategies outlined in the objectives section.
- A draft news release will be submitted to OTS to announce the grant program.
- All training needed to implement the program should be conducted this quarter.
- All grant related purchases needed to implement the program should be made this quarter.
- In order to develop/maintain the "Hot Sheets," research will be conducted to identify the "worst of the worst" repeat DUI offenders with a suspended or revoked license as a result of DUI convictions. The Hot Sheets may include the driver's name, last known address, DOB, description, current license status, and the number of times suspended or revoked for DUI. Hot Sheets should be updated and distributed to traffic and patrol officers at least monthly.

GRANT DESCRIPTION

- Implementation of the STEP program will be accomplished by deploying personnel at high collision locations.

Phase 2 – Community Awareness (Throughout Grant Period)

- The police department will work to create media opportunities throughout the grant period to call attention to the innovative program strategies and outcomes.

Phase 3 – Data Collection & Reporting (Throughout Grant Period)

- The police department will submit a Quarterly Performance Report (QPR) and a separate quarterly Schedule C within 30 days following each calendar quarter.
- The final QPR, Schedule C, Claim and Executive Summary are due to OTS 30 days following the end of the grant period.
- Reports shall be completed and submitted in accordance with OTS requirements specified in the Grant Program Manual.

METHOD OF EVALUATION

Using the data compiled during the grant, the Grant Director will prepare the Executive Summary to accompany the final QPR. The Executive Summary will: (1) briefly state the original problem; (2) specify the most significant goals and objectives; (3) highlight the most significant activities that contributed to the success of the program and the strategies used to accomplish the goals; and (4) describe the program's accomplishments as they relate to the goals and objectives.

ADMINISTRATIVE SUPPORT

This program has full support of the County of Los Angeles. Every effort will be made to continue the activities after the grant conclusion.

SCHEDULE B
DETAILED BUDGET ESTIMATE
GRANT # PT14118
PAGE 1

FUND NUMBER	CATALOG NUMBER (CFDA)	FUND DESCRIPTION
164AL	20.608	OFFENDERS FOR DRIVING WHILE INTOXICATED
402PT	20.600	STATE AND COMMUNITY HIGHWAY SAFETY

COST CATEGORY	FISCAL YEAR ESTIMATES				TOTAL COST TO GRANT
A. PERSONNEL COSTS	CFDA	**FY-1** 10/1/13 thru 9/30/14			
Positions and Salaries					
Full-Time					
Detective					
1 x 12 MO x $7,803 X 56%	20.608	$ 52,436.00			$ 52,436.00
Benefits @ 65.99%	20.608	$ 34,602.00			$ 34,602.00
1 x 12 MO x $7,803 X 44%	20.600	$ 41,199.00			$ 41,199.00
Benefits @ 65.99%	20.600	$ 27,187.00			$ 27,187.00
Overtime					
DUI Saturations	20.608	$ 467,500.00			$ 467,500.00
Grant Management	20.608	$ 16,800.00			$ 16,800.00
Benefits @ 6.760%	20.608	$ 32,662.00			$ 32,662.00
Grant Management	20.600	$ 13,200.00			$ 13,200.00
Traffic Enforcement Operations	20.600	$ 198,850.00			$ 198,850.00
Motorcycle Operations	20.600	$ 41,900.00			$ 41,900.00
Distracted Driving Operations	20.600	$ 116,600.00			$ 116,600.00
Benefits @ 6.760%	20.600	$ 25,064.00			$ 25,064.00
Category Sub-Total		$ 1,068,000.00			$ 1,068,000.00
B. TRAVEL EXPENSE					
In-State	20.600	$ 19,000.00			$ 19,000.00
Out-of-State	20.600	$ 6,000.00			$ 6,000.00
Category Sub-Total		$ 25,000.00			$ 25,000.00
C. CONTRACTUAL SERVICES					
None					$ -
Category Sub-Total		$ -			$ -
D. EQUIPMENT					
None					
Category Sub-Total		$ -			$ -
E. OTHER DIRECT COSTS					
PAS Devices/Calibration Supplies	20.608	$ 7,000.00			$ 7,000.00
Category Sub-Total		$ 7,000.00			$ 7,000.00
F. INDIRECT COSTS					
None					$ -
Category Sub-Total		$ -			$ -
GRANT TOTAL		**$ 1,100,000.00**			**$ 1,100,000.00**

BUDGET NARRATIVE

PERSONNEL COSTS

Salaries – May include wages, salaries, special compensations, or authorized absences such as annual leave and sick leave provided the cost for the individual employee is (a) reasonable for the services rendered, and (b) follows an appointment made in accordance with state or local laws and rules and meets federal requirements.

Detective:
A Detective position at Traffic Services Detail will be responsible for administering the grant and achieving the objectives described in the project. The position will facilitate the acquisition of resources, planning and budgeting of enforcement operations, training, coordination with contract cities and grant reporting.

Benefits Chart

RETIREMENT	
County Retirement	29.215 %
FICA/OASDI/Medicare	1.334 %
Retiree Health Insurance	6.074 %
SUB-TOTAL	**36.623 %**
FLEXIBLE BENEFIT PLAN	
Choices Plan	12.797 %
Flex Benefit Plan	0.086 %
Horizon Plan	2.969 %
Megaflex Benefit Plan	1.030 %
Option Cafeteria Plan	3.725 %
Savings Plan	0.363%
SUB-TOTAL	**20.970%**
INSURANCE	
Dental Insurance	0.229 %
Health Insurance	0.388 %
Life Insurance	0.072 %
Dependent Care Spending Acct	0.083 %
Disability Insurance	0.191 %
Peace Officer Relief Contr	0.394 %
Unemployment Insurance	0.055 %
SUB-TOTAL	**1.412 %**
WORKERS COMP	6.986 %
TOTAL BENEFIT RATE	**65.991 %**

Note: The Retire Debt Service pays back bonds to fully fund the retirement system (LACERA). The Choices Plan pays for employees represented by the Coalition of County Unions. The Flex Benefit plan pays for eligible non-represented employees. The Horizon Plan is a supplement to other County

retirement / pension benefits. The Megaflex Benefit plan pays for the employees who may purchase benefits from the MegaFlex Cafeteria benefit plan using a tax-free County contribution. Any portion of the County contribution not used to purchase benefits is given to the employee as taxable income. The Optional Cafeteria Plan sometimes known as a Flexible Spending Plan allows employees to pay for certain medical expenses on a pre-tax basis. These expenses include: Employee contributions toward medical-related insurance premiums, medical-related expenses such as deductibles, co-insurance, co-pays, or uninsured medical expenses and dependent care expenses. The Savings Plan pays for County retirement / pension benefits. The Peace Officer Relief Contribution percentage pays for death benefits.

NOTE: Salaries and Employee benefits are subject to change during the grant term based upon current County salaries. Salary and Employee Benefit reimbursement will reflect actual costs of the personnel conducting the appropriate operation, not to exceed total budgeted amounts.

Overtime Costs:

Overtime for grant funded law enforcement operations may be conducted by personnel such as a Lieutenant, Sergeant, Corporal, Deputy, Officer, Community Services Officer, Dispatcher, etc., depending on the titles used by the agency and the grantees overtime policy. Personnel will be deployed as needed to accomplish the grant goals and objectives.

Costs are estimated based on an overtime hourly rate range of $28.73/hour to $90.17 /hour

Overtime reimbursed will reflect actual costs of the personnel conducting the appropriate operation up to the maximum range specified.

Overtime Benefit Rates

Workers Compensation	6.76 %
TOTAL BENEFIT RATE	**6.76%**

BUDGET NARRATIVE

TRAVEL EXPENSE

In State

Costs are included for appropriate staff to attend conferences and training events supporting the grant goals and objectives and/or traffic safety. Local mileage for grant activities and meetings is included. Anticipated travel may include Vehicular Homicide Seminar and OTS Leadership and Training Seminar. *All conferences, seminars or training not specifically identified in the Schedule B-1 (Budget Narrative) must be approved by OTS. All travel claimed must be at the agency approved rate. Per Diem may not be claimed for meals provided at conferences when registration fees are paid with OTS grant funds.*

Out-Of-State

Appropriate staff may attend Lifesavers (Nashville, TN), Governors Highway Safety Association annual meeting (Grand Rapids, MI), and the International Association of Chiefs of Police Conference in Philadelphia, PA in support of the grant goals and objectives. *All out-of-state travel not specifically identified in the Schedule B-1 (Budget Narrative) must receive written approval from the OTS Director. All travel claimed must be at the agency approved rate. Per Diem may not be claimed for meals provided at conferences when registration fees are paid with OTS grant funds.*

CONTRACTUAL SERVICES

None

EQUIPMENT

None

OTHER DIRECT COSTS

14 PAS Device/Calibration Supplies - preliminary alcohol screening devices to detect the presence of alcohol in a person's breath and calibration devices to ensure accuracy. Costs may include mouth pieces, gas and accessories.

INDIRECT COSTS

None

PROGRAM INCOME

There will be no program income generated from this grant.

EXHIBIT A
CERTIFICATIONS AND ASSURANCES

Failure to comply with applicable Federal statutes, regulations, and directives may subject Grantee Agency officials to civil or criminal penalties and/or place the State in a high risk grantee status in accordance with 49 CFR §18.12.

The officials named on the Grant Agreement, certify by way of signature on the Grant Agreement signature page, that the Grantee Agency complies with all applicable Federal statutes, regulations, and directives and State rules, guidelines, policies and laws in effect with respect to the periods for which it receives grant funding. Applicable provisions include, but are not limited to, the following:

- 23 U.S.C. Chapter 4 - Highway Safety Act of 1966, as amended
- 49 CFR Part 18 - Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments
- 23 CFR Chapter II - (§§1200, 1205, 1206, 1250, 1251, & 1252) Regulations governing highway safety programs
- NHTSA Order 462-6C - Matching Rates for State and Community Highway Safety Programs
- Highway Safety Grant Funding Policy for Field-Administered Grants

NONDISCRIMINATION

The Grantee Agency will comply with all Federal statutes and implementing regulations relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (88), which prohibits discrimination on the basis of race, color or national origin (and 49 CFR Part 21); (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. 1681-1683 and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. 794), and the Americans with Disabilities Act of 1990 (101), as amended (42 U.S.C. 12101, et seq.), which prohibits discrimination on the basis of disabilities (and 49 CFR Part 27); (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. 6101-6107), which prohibits discrimination on the basis of age; (e) the Civil Rights Restoration Act of 1987 (100), which requires Federal-aid recipients and all subrecipients to prevent discrimination and ensure nondiscrimination in all of their programs and activities; (f) the Drug Abuse Office and Treatment Act of 1972 (92), as amended, relating to nondiscrimination on the basis of drug abuse; (g) the comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (91), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (h) Sections 523 and 527 of the Public Health Service Act of 1912, as amended (42 U.S.C. 290dd-3 and 290ee-3), relating to confidentiality of alcohol and drug abuse patient records; (i) Title VIII of the Civil Rights Act of 1968, as amended (42 U.S.C. 3601, et seq.), relating to nondiscrimination in the sale, rental or financing of housing; (j) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (k) the requirements of any other nondiscrimination statute(s) which may apply to the application.

EXHIBIT A
CERTIFICATIONS AND ASSURANCES

BUY AMERICA ACT

The Grantee Agency will comply with the provisions of the Buy America Act (49 U.S.C. 5323(j)), which contains the following requirements:

Only steel, iron and manufactured products produced in the United States may be purchased with Federal funds unless the Secretary of Transportation determines that such domestic purchases would be inconsistent with the public interest, that such materials are not reasonably available and of a satisfactory quality, or that inclusion of domestic materials will increase the cost of the overall project contract by more than 25 percent. Clear justification for the purchase of non-domestic items must be in the form of a waiver request submitted to and approved by the Secretary of Transportation.

POLITICAL ACTIVITY (HATCH ACT)

The Grantee Agency will comply with provisions of the Hatch Act (5 U.S.C. 1501-1508) which limits the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

CERTIFICATION REGARDING FEDERAL LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

3. The undersigned shall require that the language of this certification be included in the award documents for all sub-award at all tiers (including subcontracts, subgrants, and contracts under grant, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

   This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

EXHIBIT A
CERTIFICATIONS AND ASSURANCES

RESTRICTION ON STATE LOBBYING

None of the funds under this program will be used for any activity specifically designed to urge or influence a State or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any State or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a State official whose salary is supported with NHTSA funds from engaging in direct communications with State or local legislative officials, in accordance with customary State practice, even if such communications urge legislative officials to favor or oppose the adoption of a specific pending legislative proposal.

CERTIFICATION REGARDING DEBARMENT AND SUSPENSION

Instructions for Primary Certification

1. By signing and submitting this Grant Agreement, the Grantee Agency official is providing the certification set out below.

2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the Grantee Agency official to furnish a certification or an explanation shall disqualify such person from participation in this transaction.

3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the Grantee Agency official knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.

4. The prospective primary participant shall provide immediate written notice to the department or agency to which this Grant Agreement is submitted if at any time the Grantee Agency official learns its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

5. The terms *covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, Grant Agreement, and voluntarily excluded,* as used in this clause, have the meaning set out in the Definitions and coverage sections of 49 CFR Part 29. You may contact the department or agency to which this Grant Agreement is being submitted for assistance in obtaining a copy of those regulations.

6. The Grantee Agency official agrees by submitting this Grant Agreement that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction.

EXHIBIT A
CERTIFICATIONS AND ASSURANCES

7. The Grantee Agency official further agrees by submitting this Grant Agreement that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transaction," provided by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the list of Parties Excluded from Federal Procurement and Non-procurement Programs.

9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.

Certification Regarding Debarment, Suspension, and Other Responsibility Matters-Primary Covered Transactions

(1) The Grantee Agency official certifies to the best of its knowledge and belief, that its principals:

(a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded by any Federal department or agency;

(b) Have not within a three-year period preceding this Grant Agreement been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of record, making false statements, or receiving stolen property;

(c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or Local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and

(d) Have not within a three-year period preceding this application/Grant Agreement had one or more public transactions (Federal, State, or local) terminated for cause or default.

(2) Where the Grantee Agency official is unable to certify to any of the Statements in this certification, such prospective participant shall attach an explanation to this Grant Agreement.

EXHIBIT A
CERTIFICATIONS AND ASSURANCES

Instructions for Lower Tier Certification

1. By signing and submitting this Grant Agreement, the prospective lower tier participant is providing the certification set out below.

2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

3. The prospective lower tier participant shall provide immediate written notice to the person to which this Grant Agreement is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

4. The terms *covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, Grant Agreement, and voluntarily excluded,* as used in this clause, have the meanings set out in the Definition and Coverage sections of 49 CFR Part 29. You may contact the person to whom this Grant Agreement is submitted for assistance in obtaining a copy of those regulations.

5. The prospective lower tier participant agrees by submitting this Grant Agreement that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.

6. The prospective lower tier participant further agrees by submitting this Grant Agreement that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion—Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions. (See below)

7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the List of Parties Excluded from Federal Procurement and Non-procurement Programs.

8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

EXHIBIT A
CERTIFICATIONS AND ASSURANCES

9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion—Lower Tier Covered Transactions

1. The prospective lower tier participant certifies, by submission of this grant agreement, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.

2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this grant agreement.

PINK

BA FORM 03/13

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. [770

DEPARTMENT OF [SHERIFF'S DEPARTMENT]

October 8, 2013

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-2014

4 - VOTES

SOURCES		USES	
Sheriff's Department - General Support Services A01-SH-90-9031-15681-15687 Federal Grants Increase Revenue	$340,000	Sheriff's Department - General Support Budget Unit A01-SH-1000-15681-15687 Salaries & Employee Benefits Increase Appropriation	$315,000
		Sheriff's Department - General Support Budget Unit A01-SH-2000-15681-15687 Services & Supplies Increase Appropriation	25,000
SOURCES TOTAL: $	340,000	USES TOTAL: $	340,000

JUSTIFICATION

Appropriation Adjustment to increase Salaries & Employee Benefits (including Overtime at $160,000) and Services & Supplies Appropriations to administer the 2013-14 Selective Traffic Enforcement Grant Program (Grant # PT14118) by Sheriff's Department Risk Management Bureau. The increase in S&EB and S&S Appropriations will be offset by an increase in Federal Grants Revenue awarded by the California Office of Traffic Safety originated from the National Highway Traffic Safety Administration.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE Conrad Meredith, Asst. Division Director, ATD

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

26 OCT 15 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

☐ ACTION

☑ RECOMMENDATION

AUDITOR-CONTROLLER BY Jackie Guevara

B.A. NO. 016 Sept 19 20 13

☑ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY [illegible]

September 19 20 13