THOMAS L. GARTHWAITE, M.D.
Director and Chief Medical Officer

FRED LEAF
Chief Operating Officer

COUNTY OF LOS ANGELES
DEPARTMENT OF HEALTH SERVICES
313 N. Figueroa, Los Angeles, CA 90012
(213) 240-8101

BOARD OF SUPERVISORS

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First District

Yvonne Brathwaite Burke
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September 4, 2003

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

AMENDMENT NO. 2 TO THE NEGOTIATED NET AMOUNT AND DRUG/MEDI-CAL AGREEMENT NO. COUNTY 19 FISCAL YEAR 2002-03 WITH THE STATE DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
(All Districts) (3 Votes)

IT IS RECOMMENDED THAT YOUR BOARD:

Approve and instruct the Chairman to sign the attached Amendment No. 2 to the Negotiated Net Amount and Drug/Medi-Cal Agreement No. County 19 Fiscal Year (FY) 2002-03 with the State Department of Alcohol and Drug Programs, to decrease the FY 2002-03 funding by $1,036,057, from $95,284,794 to $94,248,737. Funding supports alcohol and drug prevention and treatment programs within Los Angeles County.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION:

In approving this action, the Board is authorizing the acceptance of a budget adjustment from the State Department of Alcohol and Drug Programs (SDADP) to decrease FY 2002-03 funding under Negotiated Net Amount (NNA) and Drug/Medi-Cal (D/MC) Agreement No. County 19 (NNA Agreement), in accordance with the amendment provision in the NNA Agreement. Board approval of Amendment No. 2 is required by the SDADP by September 30, 2003.

FISCAL IMPACT/FINANCING:

Funding for the programs is included in the FY 2003-04 Adopted Budget and will be requested in future fiscal years.

There are no net County costs associated with this action.

Amendment No. 2 will decrease funding for FY 2002-03 by $1,036,057, decreasing the total from $95,284,794 to $94,248,737 ($71,251,863 in Federal Block grant funds and $22,996,874 in State General funds) for FY 2002-03.

The State's revised total maximum obligation to the County for the three-year NNA Agreement is $285,577,432 ($98,927,094 for FY 2001-02; $94,248,737 for FY 2002-03; and $92,401,601 for FY 2003-04). The total NNA Agreement is decreased by $1,036,057, from $286,613,489 to $285,577,432.

The NNA Agreement is effective July 1, 2001 through June 30, 2005. Although the NNA Agreement provides funding to the County for FYs 2001-02, 2002-03, and 2003-04, the term of the agreement is four years through June 30, 2005, an unfunded extension period to accommodate unspent federal funds from the prior State fiscal year to support alcohol and drug treatment and recovery services.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

For many years, funding from the State to the County was based on the Los Angeles County Plan for Alcohol and Drug Services (Plan). Senate Bill 627, Chapter 64, Statutes of 1993, amended sections of the Health and Safety Code to establish provisions of law that mandated the NNA Agreement.

On November 9, 1993, the Board approved the last Plan required by the SDADP (FY 1993-94) in preparation for the transition to NNA contracting. The NNA Agreement is based on negotiations between parties and determined by mutual agreement regarding dedicated capacity. Both the State and County may amend or renegotiate the NNA Agreement at any time to reflect changes in levels of funding or dedicated capacity.

On December 13, 1994, the Board approved the original NNA Agreement with the SDADP in the amount of $117,395,489 and subsequently approved Amendment Nos. 1 through 7 to increase or decrease funding during the four-year agreement term.

On July 21, 1998, the Board approved the FY 1998-01 NNA Agreement with the SDADP in the amount of $222,507,110 and subsequently approved six amendments to increase or decrease funding during the three-year agreement term.

On July 17, 2001, the Board approved the FY 2001-04 NNA Agreement (County 19) with the SDADP to provide support for the continued provision of alcohol and drug services within the Los Angeles County, effective July 1, 2001 through June 30, 2005, for a total maximum obligation of $295,708,401.

On June 11, 2002, the Board approved Amendment No. 1 for FY 2001-02 to decrease the first year total funding by $3,459,141, from $98,569,467 to $95,110,326.

On September 10, 2002, the Board approved Amendment No. 2 for FY 2001-02 to increase the first year total funding by $3,816,768, from $95,110,326 to $98,927,094, to decrease the FY 2002-03 funding by $6,167,866, from $98,569,467 to $92,401,601, and to decrease the FY 2003-04 funding by $6,167,866, from $98,569,467 to $92,401,601.

On May 20, 2003, the Board approved Amendment No. 1 for FY 2002-03 to increase the second year total funding by $2,883,193, from $92,401,601 to $95,284,794.

The recommended Amendment No. 2 for FY 2002-03 (Exhibit I) will decrease the second year funding and incorporate the related Exhibit A-1, County Prevention and Treatment Programs Fiscal Summary V.2 and corresponding budget detail forms for FY 2002-03.

The Department of Health Services System Redesign will not impact the County NNA Agreement with the State as it is the County's funding source and there is no net County cost associated with this action.

Attachment A provides additional information.

County Counsel has approved the attached NNA Agreement, Amendment No. 2 (Exhibit I) as to form.

CONTRACTING PROCESS:

Since the recommended NNA Agreement provides for allocations of State monies directly to the County, advertisement on the Los Angeles County Online Web Site as a contracting opportunity for alcohol and drug abuse service providers is not appropriate.

IMPACT ON CURRENT SERVICES (OR PROJECTS):

Alcohol and drug services will continue to be provided to residents throughout Los Angeles County.

When approved, this Department requires three signed copies of the Board's action and six signed and certified copies of the NNA Agreement, Amendment No. 2 face sheets, for transmittal to the State.

Respectfully submitted,

Thomas L. Garthwaite, M.D.
Director and Chief Medical Officer

TLG:lvb

Attachments (2)

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

BLTCD2997_LVB

SUMMARY OF AMENDMENT

1. TYPE OF SERVICE:

The Negotiated Net Amount (NNA) and Drug/Medi-Cal (D/MC) Agreement provides for State Department of Alcohol and Drug Programs funding support for the provision of alcohol and drug services in Los Angeles County.

2. AGENCY ADDRESS AND CONTACT PERSON:

State of California
Department of Alcohol and Drug Programs
Program Operations Division
1700 K Street
Sacramento, California 95814
Attention: Kathy Anderson, Contracts Office
Telephone: (916) 445-1942

3. TERM:

The term of this agreement commenced on July 1, 2001 and will continue through June 30, 2005.

4. FINANCIAL INFORMATION:

The NNA and D/MC Agreement funding consists of Federal Block Grant funds, Federal D/MC funds, and non-D/MC State General Funds.

NNA and D/MC Agreement	FY2001-02 Original Obligation	FY2001-02 Amendment No. 1 Obligation	FY2001-02 Amendment No.2 Obligation	FY2002-03 Amendment No.1 Obligation	**FY2002-03 Amendment No.2 Obligation**	Variance
FY 2001-02	$ 98,569,467	$ 95,110,326	$ 98,927,094	$ 98,927,094	**$ 98,927,094**	$ 0
FY 2002-03	98,569,467	98,569,467	92,401,601	95,284,794	**94,248,737**	**(1,036,057)**
FY 2003-04	98,569,467	98,569,467	92,401,601	92,401,601	**92,401,601**	0
TOTAL	$295,708,401	$292,249,260	$ 283,730,296	$286,613,489	**$285,577,432**	**($1,036,057)**

5. GEOGRAPHIC AREA TO BE SERVED:

Countywide

6. ACCOUNTABLE FOR MONITORING AND EVALUATION:

Patrick L. Ogawa, Director, Alcohol and Drug Program Administration

7. APPROVALS:

Public Health:	John F. Schunhoff, Ph.D., Chief of Operations
Alcohol and Drug Program Administration:	Patrick L. Ogawa, Director
Contracts and Grants Division:	Riley J. Austin, Acting Chief
County Counsel (approval as to form):	Robert E. Ragland, Deputy County Counsel

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EXHIBIT I

STATE OF CALIFORNIA
STANDARD AGREEMENT AMENDMENT
STD. 213 A (Rev 9/01)

X CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 295 Pages

AGREEMENT NUMBER	AMENDMENT NUMBER
COUNTY19	2 (02/03)
REGISTRATION NUMBER	

1. This Agreement is entered into between the State Agency and Contractor named below:
   STATE AGENCY'S NAME
   Department of Alcohol and Drug Programs (ADP)
   CONTRACTOR'S NAME
   County of Los Angeles
2. The term of this Agreement is: July 1, 2001 through June 30, 2005
3. The maximum amount of this Agreement after this amendment is: **$94,248,737** (FY 2002/03 only) Ninety-four million, two hundred forty-eight thousand, seven hundred thirty-seven dollars and no cents
4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

Paragraph 3 of the contract face sheet is amended to decrease the FY 2002/03 contract amount by $1,036,057 for a new FY 2002/03 amount as shown in paragraph 3 above.

Paragraph 4 of the contract face sheet is amended to add the following documents:

Exhibit A-1, County Prevention and Treatment Programs Fiscal Summary V.2, and corresponding budget detail forms, FY 2002/03;

The effective date of this amendment is July 1, 2002.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR

CONTRACTOR'S NAME *(If other than an individual, state whether a corporation, partnership, etc.)*
County of Los Angeles

BY *(Authorized Signature)* ✍ | DATE SIGNED *(Do not type)*

PRINTED NAME AND TITLE OF PERSON SIGNING

STATE OF CALIFORNIA

AGENCY NAME
Department of Alcohol and Drug Programs

BY *(Authorized Signature)* ✍ | DATE SIGNED *(Do not type)*

PRINTED NAME AND TITLE OF PERSON SIGNING
Ann Horn, Deputy Director, Division of Administration

ADDRESS
1700 K Street, Sacramento, CA 95814-4037

CALIFORNIA
Department of General Services
Use Only

X Exempt per: DGS memo dated 7/10/96 and Welfare and Institutions Code 02087.4

FISCAL ALLOCATION DETAIL
DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County	AMOUNTS	TOTALS	PCA/OBJ
STATE FUNDS 7/1/02-6/30/03 [12 months]			
STATE GENERAL FUNDS			
State General Funds - NNA	$5,244,949.00		50210/702.11
State General Funds - D/MC	$9,608,223.00		50212/702.10
TOTAL STATE GENERAL FUNDS		$14,853,172.00	
PERINATAL STATE GENERAL FUNDS			
Perinatal State General Funds - NNA	$3,807,569.00		50213/702.21
Perinatal State General Funds - D/MC	$388,131.00		50211/702.20
TOTAL PERINATAL STATE GENERAL FUNDS		$4,195,700.00	
ALL OTHER STATE GENERAL FUNDS			
Women's and Children's Residential Treatment Services SGF	$2,369,562.00		50213/702.22
TOTAL ALL OTHER STATE GENERAL FUNDS		$2,369,562.00	
PAROLEE FUNDS			
Parolee Services Network Funds	$1,578,440.00		50259/702.18
TOTAL PAROLEE FUNDS		$1,578,440.00	
TOTAL STATE FUNDS 7/1/02-6/30/03 [12 months]		$22,996,874.00	
FEDERAL FUNDS			
SAPT BLOCK GRANT - 93.959 [10/1/01-6/30/03 21 Months] (FFY 2002 award)			
SAPT SATTA Funding FFY 2002	$2,308,695.00		50263/702.52
SAPT Perinatal Set-Aside One Time Increase - FFY 2002	$0.00		50264/702.36
SAPT Discretionary One Time Increase - FFY 2002	$625,580.00		50263/702.30
TOTAL SAPT BLOCK GRANT - 93.959 [10/1/01-6/30/03 21 Months] (FFY 2002 award)		$2,934,275.00	
SAPT BLOCK GRANT - 93.959 [7/1/02-6/30/04 21 Months] (FFY 2003 award)			
Female Offender Treatment Services - FFY 2003 Award (93.959)	$386,784.00		50363/702.40
SAPT Discretionary - FFY 2003 Award (93.959)	$35,743,516.00		50363/702.30
SAPT Adolescent/Youth Treatment Program - FFY 2003 Award (93.959)	$1,562,943.00		50363/702.49
SAPT Friday Night Live - FFY 2003 Award (93.959)	$75,000.00		50362/702.33
SAPT Club Live - FFY 2003 Award (93.959)	$75,000.00		50362/702.33
SAPT Primary Prevention Set-Aside - FFY 2003 Award (93.959)	$12,753,697.00		50362/702.31
SAPT HIV Set-Aside - FFY 2003 Award (93.959)	$3,728,911.00		50363/702.35
SAPT Perinatal Set-Aside - FFY 2003 Award (93.959)	$3,666,949.00		50364/702.36
SAPT Perinatal Services - FFY 2003 Award (93.959)	$0.00		50364/702.36
SAPT Special Projects - FFY 2003 Award (93.959)	$187,500.00		various/702.45
SAPT Youth Development&Crime Prev.(YDCP)-FFY2003 Award(93.959)	$0.00		50363/702.4
TOTAL SAPT BLOCK GRANT - 93.959 [7/1/02-6/30/04 21 Months] (FFY 2003 award)		$58,180,300.00	
FEDERAL DRUG/MEDI-CAL FUNDS (REIMBURSEMENT) [12 Months]			
Drug Medi-Cal (Fed Share Only)	$9,743,685.00		7000/50194/702.10
Perinatal Medi-Cal (Fed Share Only)	$393,603.00		7000/50195/702.20
TOTAL FEDERAL DRUG/MEDI-CAL FUNDS (REIMBURSEMENT) [12 Months]		$10,137,288.00	
TOTAL FEDERAL FUNDS		$71,251,863.00	
GRAND TOTAL ALL FUNDS		$94,248,737.00	

Summary

Los Angeles County Prevention & Treatment Programs Fiscal Summary(2002-03 NNA /Drug Medi-Cal Budget V.2)

9:43:11 AM, 7/10/2003

Line	Fund Sources	Support	Primary Prev	Sec Prev	NonResident	Narcotics	Residential	Ancillary	DUI	Total
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778				4,633,763	5,109,922				9,743,685
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778				289,956	27,508	76,139			393,603
40b	Perinatal SGF Drug Medi-Cal				285,925	27,125	75,081			388,131
41c	Perinatal State General Fund(PSGF)	380,757			1,932,821	86,142	1,210,186	197,663		3,807,569
41g	Women's and Children's Residential Trmt. Services SGF				794,948		1,574,614			2,369,562
41x	Perinatal State General Fund - Backfill									0
41y	Perinatal SACPA SGF DMC Backfill									0
45-02	Female Offender Treatment Services - FFY 2002 Award						134,052			134,052
45-03	Female Offender Treatment Services - FFY 2003 Award	146,696					240,088			386,784
46	Parolee Services Network Funds (BASN, PPNP, PPP)	144,836			283,968		1,049,196	100,440		1,578,440
50-02	SAPT Discretionary - FFY 2002 Award	1,204,080			1,340,986	46,842	9,448,890			12,040,798
50-02s	SAPT Discretionary - FFY 2002 One Time Increase	62,558					563,022			625,580
50-03	SAPT Discretionary - FFY 2003 Award	13,579,903	48,330	855,073	7,414,576	325,346	13,204,633	315,655		35,743,516
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award						670,129			670,129
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award	1,084,857					478,086			1,562,943
50b-02	SAPT Friday Night Live - FFY 2002 Award									0
50b-03	SAPT Friday Night Live - FFY 2003 Award	18,750	56,250							75,000
50c-02	SAPT Club Live - FFY 2002 Award									0
50c-03	SAPT Club Live - FFY 2003 Award	18,750	56,250							75,000
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award		4,458,220							4,458,220
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	5,048,000	7,705,697							12,753,697
51-02	SAPT HIV Set-Aside - FFY 2002 Award							1,022,327		1,022,327
51-03	SAPT HIV Set-Aside - FFY 2003 Award	932,228			560,923		96,048	2,139,712		3,728,911
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award									0
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award									0
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award	1,191,758			1,744,912	37,085	529,288	163,906		3,666,949
52-03s	SAPT Perinatal Services - FFY 2003 Award									0
56-02	SAPT Special Projects - FFY 2002 Award	330	2,971							3,301
56-03	SAPT Special Projects - FFY 2003 Award	60,938	126,562							187,500
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award									0
58a	EDD-Private Industry Council									0
59a-02	SAPT SATTA - Substance Abuse Testing FFY 2002							333,444		333,444
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award	230,870			959,316	2,672	782,393			1,975,251
62-01	SDFSC Community Based Prevention - SFY 2001 Award	27,001	513,011							540,012
70	SGF Drug Medi-Cal				4,569,342	5,038,881				9,608,223
78	SACPA State General Fund (SGF)	7,951,212			12,211,519	374,589	8,518,680			29,056,000
78a	SACPA Client Fees									0
78b	SACPA County Other Funds									0
78c	SACPA Provider Other Funds									0
79	Targeted Case Management/Medi-Cal Administrative Activities									0
80	Non-County Revenue									0
80c	State General Fund	524,495				155,822	4,564,632			5,244,949
80e	DSS/CalWORKS SGF									0
80h	Drug Court Partnership Program Grant	47,688			331,026		98,162			476,876
80x	State General Fund - Backfill									0
80y	SACPA SGF DMC Backfill									0
81c	Required County Match	122,651			214,758	9,571	857,566	21,963		1,226,509
82	County Fund - Other	3,994,719	40,000	7,185,864	12,800,992		17,654,399			41,675,974
82a	Provider Unrestricted Funds									0
82b	County Unrestricted Funds									0
83	Excess Fees Spent									0
84	Fees									0
85	Insurance									0
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	75,400	1,432,600				2,795,044	19,000		1,508,000
87	PC 1463.16 - Statham	153,850					109,106			2,967,894
87c	Statham - Match								51,421	109,106
88	Excess DUI Profit/Surplus								13,995,404	51,421
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	1,159,000								15,154,404

D/MC(Without Private Pay) Los Angeles County Prevention & Treatment Programs Fiscal Summary(2002-03 NNA /Drug Medi-Cal Budget V.2)

Line	Fund Sources	Support	Primary Prev	Sec Prev	NonResident	Narcotics	Residential	Ancillary	DUI	Total
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778				4,633,763	5,109,922				9,743,685
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778				289,956	27,508	76,139			393,603
40b	Perinatal SGF Drug Medi-Cal				285,925	27,125	75,081			388,131
41c	Perinatal State General Fund(PSGF)									0
41g	Women's and Children's Residential Trmt. Services SGF									0
41x	Perinatal State General Fund - Backfill									0
41y	Perinatal SACPA SGF DMC Backfill									0
45-02	Female Offender Treatment Services - FFY 2002 Award									0
45-03	Female Offender Treatment Services - FFY 2003 Award									0
46	Parolee Services Network Funds (BASN, PPNP, PPP)									0
50-02	SAPT Discretionary - FFY 2002 Award									0
50-02s	SAPT Discretionary - FFY 2002 One Time Increase									0
50-03	SAPT Discretionary - FFY 2003 Award									0
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award									0
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award									0
50b-02	SAPT Friday Night Live - FFY 2002 Award									0
50b-03	SAPT Friday Night Live - FFY 2003 Award									0
50c-02	SAPT Club Live - FFY 2002 Award									0
50c-03	SAPT Club Live - FFY 2003 Award									0
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award									0
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award									0
51-02	SAPT HIV Set-Aside - FFY 2002 Award									0
51-03	SAPT HIV Set-Aside - FFY 2003 Award									0
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award									0
52-02s	SAPT Perl Set-Aside OneTime Increase FFY2002 Award									0
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award									0
52-03s	SAPT Perinatal Services - FFY 2003 Award									0
56-02	SAPT Special Projects - FFY 2002 Award									0
56-03	SAPT Special Projects - FFY 2003 Award									0
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award									0
58a	EDD-Private Industry Council									0
59a-02	SAPT SATTA - Substance Abuse Testing FFY 2002									0
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award									0
62-01	SDFSC Communily Based Prevention - SFY 2001 Award				4,569,342	5,038,881				9,608,223
70	SGF Drug Medi-Cal									0
78	SACPA State General Fund (SGF)									0
78a	SACPA Client Fees									0
78b	SACPA County Other Funds									0
78c	SACPA Provider Other Funds									0
79	Targeted Case Management/Medi-Cal Administrative Activities									0
80	Non-County Revenue									0
80c	State General Fund									0
80e	DSS/CalWORKS SGF									0
80h	Drug Court Partnership Program Grant									0
80x	State General Fund - Backfill									0
80y	SACPA SGF DMC Backfill									0
81c	Required County Match									0
82	County Fund - Other									0
82a	Provider Unrestricted Funds									0
82b	County Unrestricted Funds									0
83	Excess Fees Spent									0
84	Fees									0
85	Insurance									0
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921									0
87	PC 1463.16 - Statham									0
87c	Statham - Match									0
88	Excess DUI Profit/Surplus									0
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)									

SUPPORT SERVICES

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196762 **The Regents of the University of California Los Angeles**
1640 South Sepulveda Boulevard, Suite 200 Los Angeles, 90025

Program Code : 1 Alcohol/Drug

Service Code : 04 Research and Evaluation

Desc:H210108 EVAL. SVC
Units: 13,242 Hours
Cost Per Unit: 39.21

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$300,000
78	SACPA State General Fund (SGF)	$219,212
	Total:	$519,212

SACPA Hours:5591

Provider: 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 1 Alcohol/Drug

Service Code : 00 County Support

Desc:COUNTY
Units: 257,789 Hours
Cost Per Unit: 49.48

Line#	*Funding Sources*	*Amount*
50-02	SAPT Discretionary - FFY 2002 Award	$1,204,080
50-02s	SAPT Discretionary - FFY 2002 One Time Increase	$62,558
50-03	SAPT Discretionary - FFY 2003 Award	$4,344,024
56-02	SAPT Special Projects - FFY 2002 Award	$330
56-03	SAPT Special Projects - FFY 2003 Award	$14,063
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award	$230,870
62-01	SDFSC Community Based Prevention - SFY 2001 Award	$27,001
78	SACPA State General Fund (SGF)	$1,831,000
80c	State General Fund	$524,495
80h	Drug Court Partnership Program Grant	$47,688
81c	Required County Match	$80,345
82	County Fund - Other	$2,924,719
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$75,400
87	PC 1463.16 - Statham	$153,850
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$1,159,000
89a	PC 1000 Administrative Fees	$76,000
	Total:	$12,755,423

SACPA Hours:1

Service Code : 04 Research and Evaluation

Desc:EVAL. SVC
Units: 123,900 Hours
Cost Per Unit: 47.63

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$5,901,000

SUPPORT SERVICES

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 1 Alcohol/Drug
Service Code : 04 Research and Evaluation
Desc:EVAL. SVC
Units: 123,900 Hours
Cost Per Unit: 47.63

Line#	Funding Sources	Amount
	Total:	$5,901,000

SACPA Hours:1

Program Code : 2 Parolee
Service Code : 00 County Support
Desc:Admin Allow
Units: 2,927 Hours
Cost Per Unit: 49.48

Line#	Funding Sources	Amount
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$144,836
	Total:	$144,836

Program Code : 3 Perinatal
Service Code : 00 County Support
Desc:Admin Allow
Units: 31,040 Hours
Cost Per Unit: 22.49

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$380,757
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award	$275,021
81c	Required County Match	$42,306
	Total:	$698,084

Program Code : 4 Alco/Drug-other1
Service Code : 00 County Support
Desc:Eval Svcs
Units: 254 Hours
Cost Per Unit: 39.37

Line#	Funding Sources	Amount
82	County Fund - Other	$10,000
	Total:	$10,000

Program Code : 14 NNA Calwks
Service Code : 00 County Support
Desc:ADMIN CW
Units: 35,381 Hours
Cost Per Unit: 29.96

Line#	Funding Sources	Amount
82	County Fund - Other	$1,060,000

SUPPORT SERVICES

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 14 NNA Calwks

Service Code : 00 County Support

Desc:ADMIN CW
Units: 35,381 Hours
Cost Per Unit: 29.96

Line#	*Funding Sources*	*Amount*
	Total:	$1,060,000

Program Code : 20 Adolescent/Youth Treatment

Service Code : 00 County Support

Desc:ADMIN ALLOW
Units: 3,369 Hours
Cost Per Unit: 40.60

Line#	*Funding Sources*	*Amount*
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award	$53,121
90c	Obligated Unexpended Youth SGF Prior FY's	$83,651
	Total:	$136,772

Program Code : 80 Unexpended Fed. Funds

Service Code : 08 Cost Efficiencies

Desc:COST EFFICIENT
Units: 1 n/a
Cost Per Unit: 17,095,651.00

Line#	*Funding Sources*	*Amount*
45-03	Female Offender Treatment Services - FFY 2003 Award	$146,696
50-03	SAPT Discretionary - FFY 2003 Award	$8,935,879
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award	$1,031,736
50b-03	SAPT Friday Night Live - FFY 2003 Award	$18,750
50c-03	SAPT Club Live - FFY 2003 Award	$18,750
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$5,048,000
51-03	SAPT HIV Set-Aside - FFY 2003 Award	$932,228
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award	$916,737
56-03	SAPT Special Projects - FFY 2003 Award	$46,875
	Total:	$17,095,651

PRIMARY PREVENTION

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190002 **Alcohol Center for Women Inc.**
1147 South Alvarado Street Los Angeles, 90006

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212600B CPRP
Units: 2,304 Hours
Cost Per Unit: 35.84

Line#	Funding Sources	Amount
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$28,748
56-02	SAPT Special Projects - FFY 2002 Award	$2,971
56-03	SAPT Special Projects - FFY 2003 Award	$50,851
	Total:	$82,570

Service Code : 16 Community-Based Process

Desc:H207795A ADPS
Units: 4,922 Hours
Cost Per Unit: 21.42

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$105,433
	Total:	$105,433

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H212600A CPRP
Units: 3,764 Hours
Cost Per Unit: 35.73

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$134,490
	Total:	$134,490

Provider: 190017 **Behavioral Health Services**
279 West Beach Avenue Inglewood, 90302

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212605A ODFC
Units: 2,228 Hours
Cost Per Unit: 70.01

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$155,990
	Total:	$155,990

PRIMARY PREVENTION

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190018 **Behavioral Health Services**
1318 Avalon Boulevard, Suite A Wilmington, 90744

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212605B ODFC
Units: 2,211 Hours
Cost Per Unit: 52.67

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$116,452
	Total:	$116,452

Provider: 190029 **California Hispanic Commission**
13020 Francisquito Avenue #20 El Monte, 91732

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212607C CPRP
Units: 2,936 Hours
Cost Per Unit: 30.88

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$90,657
	Total:	$90,657

Service Code : 16 Community-Based Process

Desc:H212607A ADPS
Units: 2,585 Hours
Cost Per Unit: 29.01

Line#	*Funding Sources*	*Amount*
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$75,000
	Total:	$75,000

Provider: 190044 **Clare Foundation-Culver Vista**
11325 West Washington Boulevard Los Angeles, 90066

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212619A CPRP
Units: 12,105 Hours
Cost Per Unit: 26.21

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$317,266
	Total:	$317,266

PRIMARY PREVENTION

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190075 **Mid Valley Recovery Services, Inc.**
3430 Cogswell Road El Monte, 91732
Program Code : 1 Alcohol/Drug
Service Code : 13 Education
Desc:H212640 CPRP
Units: 1,752 Hours
Cost Per Unit: 35.50

Line#	Funding Sources	Amount
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$62,201
	Total:	$62,201

Provider: 190081 **Mini Twelve Step House, Inc. - Compton**
200 North Long Beach Boulevard Compton, 90221
Program Code : 1 Alcohol/Drug
Service Code : 13 Education
Desc:H212641 CPRP
Units: 5,797 Hours
Cost Per Unit: 31.07

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$180,113
	Total:	$180,113

Provider: 190085 **South Bay Alcoholism Services/National Council on Alcoholism**
1334 Post Avenue Torrance, 90501
Program Code : 1 Alcohol/Drug
Service Code : 13 Education
Desc:H212658 CPRP
Units: 4,676 Hours
Cost Per Unit: 30.77

Line#	Funding Sources	Amount
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$143,891
	Total:	$143,891

Provider: 190091 **People In Progress Inc.**
8140 Sunland Boulevard Sun Valley, 91352
Program Code : 1 Alcohol/Drug
Service Code : 13 Education
Desc:H212649A CPRP
Units: 1,541 Hours
Cost Per Unit: 43.45

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$66,961

PRIMARY PREVENTION

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190091 **People In Progress Inc.**
8140 Sunland Boulevard Sun Valley, 91352
Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Desc:H212649A CPRP
Units: 1,541 Hours
Cost Per Unit: 43.45

Line#	*Funding Sources*	*Amount*
	Total:	$66,961

Provider: 190092 **People In Progress Inc.**
1636 West 8th Street Los Angeles, 90017
Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Desc:H212649B CPRP
Units: 6,645 Hours
Cost Per Unit: 42.54

Line#	*Funding Sources*	*Amount*
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$282,690
	Total:	$282,690

Provider: 190117 **Volunteers of America of Los Angeles**
541 South Crocker Street Los Angeles, 90013
Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Desc:H212670A CPRP
Units: 14,411 Hours
Cost Per Unit: 25.59

Line#	*Funding Sources*	*Amount*
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$368,785
	Total:	$368,785

Provider: 190130 **Alcoholism Council-Antelope Valley/NCA**
44815 Fig Avenue, Suite 101 Lancaster, 93534
Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Desc:H212601A CPRP
Units: 1,633 Hours
Cost Per Unit: 34.99

Line#	*Funding Sources*	*Amount*
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$57,140

PRIMARY PREVENTION

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190130 **Alcoholism Council-Antelope Valley/NCA**
44815 Fig Avenue, Suite 101 Lancaster, 93534
Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Desc:H212601A CPRP
Units: 1,633 Hours
Cost Per Unit: 34.99

Line#	*Funding Sources*	*Amount*
	Total:	$57,140

Provider: 190131 **Alcoholism Council-Antelope Valley/NCA**
38345 30th Street, East C3 Palmdale, 93550
Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Desc:H212601B CPRP
Units: 1,803 Hours
Cost Per Unit: 35.00

Line#	*Funding Sources*	*Amount*
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$63,109
	Total:	$63,109

Provider: 190132 **Alcoholism Council-West Area/NCA**
1424 4th Street, Suite 205 Santa Monica, 90401
Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Desc:H212602 CPRP
Units: 1,729 Hours
Cost Per Unit: 35.70

Line#	*Funding Sources*	*Amount*
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$61,724
	Total:	$61,724

Provider: 190145 **Bridge Focus, Inc.**
16360 Roscoe Boulevard, Suite 120 Van Nuys, 91406
Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Desc:H212606A CPRP
Units: 2,598 Hours
Cost Per Unit: 43.01

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$111,732

PRIMARY PREVENTION

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190145 **Bridge Focus, Inc.**
16360 Roscoe Boulevard, Suite 120 Van Nuys, 91406

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212606A CPRP
Units: 2,598 Hours
Cost Per Unit: 43.01

Line#	Funding Sources	Amount
	Total:	$111,732

Service Code : 16 Community-Based Process

Desc:H207629A ADPS
Units: 8,177 Hours
Cost Per Unit: 19.34

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$158,150
	Total:	$158,150

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H212606B CPRP
Units: 1,521 Hours
Cost Per Unit: 42.74

Line#	Funding Sources	Amount
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$65,000
	Total:	$65,000

Provider: 190150 **California Women's Commission on Alcoholism**
14622 Victory Boulevard, Suite 100 Van Nuys, 91411

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212608A CPRP
Units: 808 Hours
Cost Per Unit: 42.64

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$34,452
	Total:	$34,452

Service Code : 16 Community-Based Process

Desc:H207718A ADCP
Units: 3,863 Hours
Cost Per Unit: 11.65

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$12,322
56-03	SAPT Special Projects - FFY 2003 Award	$32,681

PRIMARY PREVENTION

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190150 **California Women's Commission on Alcoholism**
14622 Victory Boulevard, Suite 100 Van Nuys, 91411

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H207718A ADCP
Units: 3,863 Hours
Cost Per Unit: 11.65

Line#	*Funding Sources*	*Amount*
	Total:	$45,003

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H212608B CPRP
Units: 1,422 Hours
Cost Per Unit: 42.47

Line#	*Funding Sources*	*Amount*
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$60,394
	Total:	$60,394

Provider: 190155 **Cambodian Association of America**
2501 Altantic Avenue Long Beach, 90806

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212609A CPRP
Units: 1,120 Hours
Cost Per Unit: 33.55

Line#	*Funding Sources*	*Amount*
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$37,578
	Total:	$37,578

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H212609B CPRP
Units: 2,642 Hours
Cost Per Unit: 34.09

Line#	*Funding Sources*	*Amount*
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$90,060
	Total:	$90,060

PRIMARY PREVENTION

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190160 **Casa De Hermandad**
133 North Sunol Drive, Suite 249 Los Angeles, 90063

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212611 CPRP
Units: 5,960 Hours
Cost Per Unit: 34.00

Line#	*Funding Sources*	*Amount*
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$66,382
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$136,259
	Total:	$202,641

Provider: 190165 **Charles Drew Postgraduate Medical School**
9307 South Central Avenue Los Angeles, 90002

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212612B ODFC
Units: 7,947 Hours
Cost Per Unit: 29.55

Line#	*Funding Sources*	*Amount*
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$71,383
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$163,460
	Total:	$234,843

Provider: 190166 **Charles Drew Postgraduate Medical School**
2711 North Wilmington Compton, 90222

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212612A ODFC
Units: 6,368 Hours
Cost Per Unit: 23.06

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$146,852
	Total:	$146,852

Provider: 190170 **City of Pasadena Recovery Center**
1845 North Fair Oaks Avenue, Suite 1500 Pasadena, 91103

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212617 CPRP
Units: 7,221 Hours
Cost Per Unit: 30.58

Line#	*Funding Sources*	*Amount*
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$220,811

PRIMARY PREVENTION

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190170 **City of Pasadena Recovery Center**
1845 North Fair Oaks Avenue, Suite 1500 Pasadena, 91103
Program Code : 1 Alcohol/Drug
Service Code : 13 Education
Desc:H212617 CPRP
Units: 7,221 Hours
Cost Per Unit: 30.58

Line#	*Funding Sources*	*Amount*
	Total:	$220,811

Provider: 190175 **El Centro del Pueblo**
2501 West 7th Street Los Angeles, 90057
Program Code : 1 Alcohol/Drug
Service Code : 13 Education
Desc:H212624A CPRP
Units: 1,664 Hours
Cost Per Unit: 33.95

Line#	*Funding Sources*	*Amount*
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$56,494
	Total:	$56,494

Provider: 190176 **El Centro del Pueblo**
1157 Lemoyne Street Los Angeles, 90026
Program Code : 1 Alcohol/Drug
Service Code : 13 Education
Desc:H212624B CPRP
Units: 2,879 Hours
Cost Per Unit: 26.58

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$76,536
	Total:	$76,536

Provider: 190180 **Indian Alcoholism Commission of California Inc.**
1614 West Temple Street Los Angeles, 90026
Program Code : 1 Alcohol/Drug
Service Code : 13 Education
Desc:H212631 CPRP
Units: 1,362 Hours
Cost Per Unit: 32.69

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$44,522

PRIMARY PREVENTION

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190180 **Indian Alcoholism Commission of California Inc.**
1614 West Temple Street Los Angeles, 90026

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212631 CPRP
Units: 1,362 Hours
Cost Per Unit: 32.69

Line#	*Funding Sources*	*Amount*
	Total:	$44,522

Provider: 190185 **Jewish Family Services of Los Angeles**
8846 West Pico Boulevard Los Angeles, 90035

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212632 CPRP
Units: 1,125 Hours
Cost Per Unit: 30.24

Line#	*Funding Sources*	*Amount*
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$34,023
	Total:	$34,023

Provider: 190190 **Los Angeles Gay & Lesbian Community Svcs Center-N. Schrader**
1625 North Schrader Avenue Los Angeles, 90028

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212637B CPRP
Units: 3,106 Hours
Cost Per Unit: 33.63

Line#	*Funding Sources*	*Amount*
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$48,245
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$56,224
	Total:	$104,469

Service Code : 16 Community-Based Process

Desc:H207598A ADPS
Units: 5,307 Hours
Cost Per Unit: 18.69

Line#	*Funding Sources*	*Amount*
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$99,187
	Total:	$99,187

PRIMARY PREVENTION

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190191 **Los Angeles Gay & Lesbian Community Services Center**
5654-56 Cahuenga Boulevard North Hollywood, 91601

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212637A CPRP
Units: 2,790 Hours
Cost Per Unit: 32.01

Line#	Funding Sources	Amount
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$89,320
	Total:	$89,320

Provider: 190195 **MJB Transitional Recovery, Inc**
11152 South Main Street Los Angeles, 90061

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212642A CPRP
Units: 7,125 Hours
Cost Per Unit: 24.02

Line#	Funding Sources	Amount
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$171,135
	Total:	$171,135

Provider: 190201 **NCA of San Gabriel/Pomona Valley**
4626 North Grand Avenue Covina, 91724

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212711A CPRP
Units: 5,118 Hours
Cost Per Unit: 26.87

Line#	Funding Sources	Amount
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$137,531
	Total:	$137,531

Provider: 190203 **NCA of San Fernando Valley**
14557 Friar Street Van Nuys, 91411

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212644B CPRP
Units: 2,716 Hours
Cost Per Unit: 32.24

Line#	Funding Sources	Amount
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$87,555

PRIMARY PREVENTION

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190203 **NCA of San Fernando Valley**
14557 Friar Street Van Nuys, 91411
Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Desc:H212644B CPRP
Units: 2,716 Hours
Cost Per Unit: 32.24

Line#	*Funding Sources*	*Amount*
	Total:	$87,555

Provider: 190204 **NCA of San Fernando Valley Newhall**
20655 Soledad Canyon Road #16 Canyon Country, 91351
Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Desc:H212644A CPRP
Units: 1,614 Hours
Cost Per Unit: 31.29

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$50,504
	Total:	$50,504

Provider: 190210 **Northeast Valley Health Corporation**
1053 North MacLay Avenue, Suite 5 San Fernando, 91340
Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Desc:H212646B CPRP
Units: 3,362 Hours
Cost Per Unit: 34.54

Line#	*Funding Sources*	*Amount*
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$116,119
	Total:	$116,119

Provider: 190220 **Pasadena Council of Alcohol & Drug Dependency**
181 North Hudson Avenue Pasadena, 91101
Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Desc:H212647A CPRP
Units: 1,037 Hours
Cost Per Unit: 26.19

Line#	*Funding Sources*	*Amount*
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$27,156

PRIMARY PREVENTION

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190220 **Pasadena Council of Alcohol & Drug Dependency**
181 North Hudson Avenue Pasadena, 91101

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212647A CPRP
Units: 1,037 Hours
Cost Per Unit: 26.19

Line#	*Funding Sources*	*Amount*
	Total:	$27,156

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H2122647B CPRP
Units: 1,989 Hours
Cost Per Unit: 26.50

Line#	*Funding Sources*	*Amount*
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$52,713
	Total:	$52,713

Provider: 190225 **Project Info, Inc**
11046 East Valley Mall El Monte, 91731

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H21266C CPRP
Units: 3,216 Hours
Cost Per Unit: 40.00

Line#	*Funding Sources*	*Amount*
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$84,017
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$44,615
	Total:	$128,632

Provider: 190226 **SPIRITT Family Services**
656 North Glendora Avenue, Suite C&D La Puente, 91744

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212662B CPRP
Units: 3,154 Hours
Cost Per Unit: 40.00

Line#	*Funding Sources*	*Amount*
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$80,922
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$45,242
	Total:	$126,164

Fiscal Detail Report

PRIMARY PREVENTION

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190227 **Spirit Family Services, Inc. - Glendora**
1505 South Sunflower Avenue Glendora, 91740

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212662A CPRP
Units: 1,848 Hours
Cost Per Unit: 39.99

Line#	*Funding Sources*	*Amount*
62-01	SDFSC Community Based Prevention - SFY 2001 Award	$73,904
	Total:	$73,904

Provider: 190230 **Special Services for Groups**
532 South Vermont Avenue, Suite 102 Los Angeles, 90020

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212661A CPRP
Units: 1,059 Hours
Cost Per Unit: 23.57

Line#	*Funding Sources*	*Amount*
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$24,962
	Total:	$24,962

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H212661B CPRP
Units: 2,771 Hours
Cost Per Unit: 24.56

Line#	*Funding Sources*	*Amount*
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$68,050
	Total:	$68,050

Provider: 190240 **Valley Women's Center**
5530 Corbin, Suite 325 & 328 Tarzana, 91356

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212668A CPRP
Units: 4,292 Hours
Cost Per Unit: 29.55

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$126,814
	Total:	$126,814

PRIMARY PREVENTION

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190245 **Verdugo Mental Health Center**
3436 North Verdugo Road Glendale, 91206
Program Code : 1 Alcohol/Drug
Service Code : 13 Education
Desc:H212669A CPRP
Units: 2,566 Hours
Cost Per Unit: 34.10

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$87,490
	Total:	$87,490

Provider: 190250 **Watts Health Foundation, Inc.**
4116 East Compton Boulevard Compton, 90221
Program Code : 1 Alcohol/Drug
Service Code : 13 Education
Desc:H212671A CPRP
Units: 4,062 Hours
Cost Per Unit: 35.00

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$142,160
	Total:	$142,160

Provider: 190305 **Community Health Foundation of East Los Angeles**
1904 Bailey Street Los Angeles, 90033
Program Code : 1 Alcohol/Drug
Service Code : 13 Education
Desc:H207324 CPRP
Units: 3,781 Hours
Cost Per Unit: 29.60

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$111,917
	Total:	$111,917

Provider: 190310 **Northeast Valley Health Corporation**
6819 Sepulveda Boulevard, Suite 102 Van Nuys, 91405
Program Code : 1 Alcohol/Drug
Service Code : 13 Education
Desc:H212646A CPRP
Units: 2,113 Hours
Cost Per Unit: 39.52

Line#	*Funding Sources*	*Amount*
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$83,506

PRIMARY PREVENTION

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190310 **Northeast Valley Health Corporation**
6819 Sepulveda Boulevard, Suite 102 Van Nuys, 91405

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212646A CPRP
Units: 2,113 Hours
Cost Per Unit: 39.52

Line#	*Funding Sources*	*Amount*
	Total:	$83,506

Provider: 190320 **Korean Youth & Community Center**
680 South Wilton Place Los Angeles, 90005

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212634A CPRP
Units: 1,126 Hours
Cost Per Unit: 30.91

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$34,805
	Total:	$34,805

Provider: 190325 **New Directions for Youth, Inc.**
7400 Van Nuys Boulevard, Suite 203 Van Nuys, 91405

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212645A CPRP
Units: 1,527 Hours
Cost Per Unit: 14.99

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$22,885
	Total:	$22,885

Service Code : 16 Community-Based Process

Desc:H207666A ADPS
Units: 2,530 Hours
Cost Per Unit: 31.25

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$79,075
	Total:	$79,075

PRIMARY PREVENTION

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190340 **Los Angeles County Office of Education**
9300 Imperial Highway, #284 Downey, 90242

Program Code : 1 Alcohol/Drug

Service Code : 14 Alternatives

Desc:H207710A ARSTP
Units: 2,496 Hours
Cost Per Unit: 81.06

Line#	Funding Sources	Amount
50b-03	SAPT Friday Night Live - FFY 2003 Award	$56,250
50c-03	SAPT Club Live - FFY 2003 Award	$56,250
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$89,818
	Total:	$202,318

Program Code : 4 Alco/Drug-other1

Service Code : 14 Alternatives

Desc:H207710B ARSTP
Units: 2,093 Hours
Cost Per Unit: 81.10

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$169,747
	Total:	$169,747

Provider: 190345 **Community Coalition for Substance Abuse Prevention&Treatment**
8101 South Vermont Avenue Los Angeles, 90044

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212620B CPRP
Units: 752 Hours
Cost Per Unit: 35.00

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$26,318
	Total:	$26,318

Service Code : 16 Community-Based Process

Desc:H212620A ADPS
Units: 4,141 Hours
Cost Per Unit: 21.96

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$90,936
	Total:	$90,936

PRIMARY PREVENTION

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190345 **Community Coalition for Substance Abuse Prevention&Treatment**
8101 South Vermont Avenue Los Angeles, 90044
Program Code : 4 Alco/Drug-other1
Service Code : 16 Community-Based Process
Desc:H207715A ADPS
Units: 10,160 Hours
Cost Per Unit: 22.21

Line#	*Funding Sources*	*Amount*
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$198,375
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$27,281
	Total:	$225,656

Provider: 190350 **Clinic Monsenor Oscar A Romero**
1135 West 6th Street Los Angeles, 90017
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process
Desc:H207601A ADPS
Units: 5,027 Hours
Cost Per Unit: 24.12

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$121,248
	Total:	$121,248

Provider: 191901 **Avalon Carver Community Center**
4920 South Avalon Boulevard Los Angeles, 90011
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process
Desc:H207602A ADPS
Units: 4,883 Hours
Cost Per Unit: 21.59

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$105,433
	Total:	$105,433

Provider: 191910 **City of Long Beach Alcohol & Drug**
2525 Grand Avenue, Suite 210 Long Beach, 90815
Program Code : 1 Alcohol/Drug
Service Code : 13 Education
Desc:H212616A CPRP
Units: 7,644 Hours
Cost Per Unit: 39.94

Line#	*Funding Sources*	*Amount*
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$305,304

PRIMARY PREVENTION

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191910 **City of Long Beach Alcohol & Drug**
2525 Grand Avenue, Suite 210 Long Beach, 90815

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212616A CPRP
Units: 7,644 Hours
Cost Per Unit: 39.94

Line#	*Funding Sources*	*Amount*
	Total:	$305,304

Provider: 191912 **City of Long Beach Alcohol & Drug**
1133 East Rhea Street Long Beach, 90806

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H207797A ADPS
Units: 6,011 Hours
Cost Per Unit: 22.00

Line#	*Funding Sources*	*Amount*
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$132,250
	Total:	$132,250

Provider: 191921 **Behavioral Health Services**
15519 Crenshaw Boulevard Gardena, 90249

Program Code : 1 Alcohol/Drug

Service Code : 15 Problem Identification and Referral

Desc:H211278C CASC-ADPA
Units: 1,602 Hours
Cost Per Unit: 71.54

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$114,601
	Total:	$114,601

Service Code : 16 Community-Based Process

Desc:H207660B ADPS
Units: 10,104 Hours
Cost Per Unit: 20.70

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$209,153
	Total:	$209,153

PRIMARY PREVENTION

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191931 **People Coordinated Services**
3021 South Vermont Avenue Los Angeles, 90007

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212648A CPRP
Units: 4,036 Hours
Cost Per Unit: 37.76

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$152,411
	Total:	$152,411

Service Code : 16 Community-Based Process

Desc:H207802A ADPS
Units: 4,975 Hours
Cost Per Unit: 24.37

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$121,248
	Total:	$121,248

Provider: 191937 **La-Cada - Bloomfield**
11015 Bloomfield Avenue Santa Fe Springs, 90670

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H212636A ADPS
Units: 3,414 Hours
Cost Per Unit: 20.14

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$68,761
	Total:	$68,761

Provider: 191959 **Didi Hirsch Psychiatric Service**
4760 South Sepulveda Boulevard Culver City, 90230

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212622A CPRP
Units: 2,401 Hours
Cost Per Unit: 31.45

Line#	*Funding Sources*	*Amount*
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$75,506
	Total:	$75,506

PRIMARY PREVENTION

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191959 **Didi Hirsch Psychiatric Service**
4760 South Sepulveda Boulevard Culver City, 90230

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H207626A ADPS
Units: 8,601 Hours
Cost Per Unit: 26.24

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$4,615
62-01	SDFSC Community Based Prevention - SFY 2001 Award	$221,088
	Total:	$225,703

Provider: 191960 **California Hispanic Commission - CPRP**
5801 East Beverly Boulevard Los Angeles, 90022

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212607B CPRP
Units: 3,420 Hours
Cost Per Unit: 29.01

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$99,211
	Total:	$99,211

Service Code : 16 Community-Based Process

Desc:H207713C ADPS
Units: 8,269 Hours
Cost Per Unit: 23.99

Line#	Funding Sources	Amount
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$198,375
	Total:	$198,375

Provider: 191979 **City of South Gate**
8650 California Avenue South Gate, 90280

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H212618A ADPS
Units: 2,393 Hours
Cost Per Unit: 33.04

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$79,075
	Total:	$79,075

PRIMARY PREVENTION

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191986 **Los Angeles Youth Network**
1944 North Cahuenga Boulevard Los Angeles, 90068

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H212638 ADPS
Units: 2,654 Hours
Cost Per Unit: 28.26

Line#	Funding Sources	Amount
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$75,000
	Total:	$75,000

Provider: 191988 **River Community RDF**
23701 East Fork Road Azusa, 91702

Program Code : 1 Alcohol/Drug

Service Code : 11 Other - Primary Prevention

Desc:DSH16571663 1658
Units: 17,637 Hours
Cost Per Unit: 47.20

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$832,463
	Total:	$832,463

Service Code : 13 Education

Desc:DSH 1662/DSH1660
Units: 6,663 Hours
Cost Per Unit: 47.20

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$314,465
	Total:	$314,465

Program Code : 4 Alco/Drug-other1

Service Code : 11 Other - Primary Prevention

Desc:DSG1768
Units: 295 Hours
Cost Per Unit: 47.26

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$13,941
	Total:	$13,941

PRIMARY PREVENTION

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191988 **River Community RDF**
23701 East Fork Road Azusa, 91702

Program Code : 5 Alco/Drug-other2

Service Code : 11 Other - Primary Prevention

Desc:DSH1659
Units: 354 Hours
Cost Per Unit: 47.26

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$16,730
	Total:	$16,730

Program Code : 6 Alco/Drug-other3

Service Code : 11 Other - Primary Prevention

Desc:HDSH 1661
Units: 374 Hours
Cost Per Unit: 47.22

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$17,659
	Total:	$17,659

Provider: 191993 **Homeless Health Care Los Angeles**
2330 West Beverly Boulevard Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 15 Problem Identification and Referral

Desc:H211257C CASC ADPA
Units: 1,405 Hours
Cost Per Unit: 81.57

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$114,601
	Total:	$114,601

Provider: 196705 **Volunteers of America**
11325 South Central Avenue Los Angeles, 90059

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H207586A ADPS
Units: 3,292 Hours
Cost Per Unit: 27.62

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$90,936
	Total:	$90,936

PRIMARY PREVENTION

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196711 **El Proyecto Del Barrio**
9140 Van Nuys Boulevard #211 Panorama City, 91402
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process
Desc:H212625A ADPS
Units: 2,369 Hours
Cost Per Unit: 33.38

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$79,075
	Total:	$79,075

Provider: 196721 **City of Inglewood**
333 West Florence Avenue, Suite C306 Inglewood, 90301
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process
Desc:h207599a adps
Units: 2,542 Hours
Cost Per Unit: 47.70

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$121,248
	Total:	$121,248

Provider: 196722 **City of Redondo Beach**
320 Knob Hill Redondo Beach, 90277
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process
Desc:H207657A ADPS
Units: 3,080 Hours
Cost Per Unit: 34.23

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$105,433
	Total:	$105,433

Provider: 196723 **Day One**
175 North Euclid Avenue Pasadena, 91101
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process
Desc:H207628A ADPS
Units: 6,093 Hours
Cost Per Unit: 24.69

Line#	Funding Sources	Amount
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$132,250
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$18,187

PRIMARY PREVENTION

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196723 **Day One**
175 North Euclid Avenue Pasadena, 91101
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process

Desc:H207628A ADPS
Units: 6,093 Hours
Cost Per Unit: 24.69

Line#	*Funding Sources*	*Amount*
	Total:	$150,437

Provider: 196725 **Los Angeles Free Clinic (The)**
6043 Hollywood Boulevard Hollywood, 90025
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process

Desc:H207617A ADPS
Units: 3,629 Hours
Cost Per Unit: 29.05

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$105,433
	Total:	$105,433

Provider: 196726 **Pacific Clinics**
9353 East Valley Boulevard Rosemead, 91770
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process

Desc:H207587 ADPS
Units: 5,292 Hours
Cost Per Unit: 34.37

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$181,872
	Total:	$181,872

Provider: 196727 **Pueblo Y Salud**
1024 North Maclay Avenue, Suite M-13 San Fernando, 91340
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process

Desc:H207589A ADPS
Units: 7,850 Hours
Cost Per Unit: 22.28

Line#	*Funding Sources*	*Amount*
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$174,900

PRIMARY PREVENTION

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196727 **Pueblo Y Salud**
1024 North Maclay Avenue, Suite M-13 San Fernando, 91340
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process
Desc:H207589A ADPS
Units: 7,850 Hours
Cost Per Unit: 22.28

Line#	*Funding Sources*	*Amount*
	Total:	$174,900

Provider: 196728 **San Fernando Valley Partnership, Inc.**
330 North Maclay, 2nd Floor San Fernando, 91340
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process
Desc:H207659A ADPS
Units: 4,332 Hours
Cost Per Unit: 40.37

Line#	*Funding Sources*	*Amount*
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$174,900
	Total:	$174,900

Provider: 196729 **Search to Involve Phillipino Americans**
3200-A West Temple Street Los Angeles, 90026
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process
Desc:H207712A ADPS
Units: 3,180 Hours
Cost Per Unit: 25.07

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$72,107
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$7,600
	Total:	$79,707

Provider: 196731 **Shields for Families Project, Inc.**
3215 North Alameda, Suite G Compton, 90220
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process
Desc:H207618H ADPS
Units: 3,093 Hours
Cost Per Unit: 29.40

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$90,936

PRIMARY PREVENTION

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196731 **Shields for Families Project, Inc.**
3215 North Alameda, Suite G Compton, 90220
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process

Desc:H207618H ADPS
Units: 3,093 Hours
Cost Per Unit: 29.40

Line#	*Funding Sources*	*Amount*
	Total:	$90,936

Provider: 196732 **Social Model Recovery System, Inc.**
804 East 6th Street Los Angeles, 90021
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process

Desc:H207624A ADPS
Units: 7,041 Hours
Cost Per Unit: 48.74

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$41,490
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$301,702
	Total:	$343,192

Provider: 196761 **United American Indian Involvement, Inc.**
1125 West 6th Street, Suite 303 Los Angeles, 90017
Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Desc:H212666 CPRP
Units: 1,043 Hours
Cost Per Unit: 21.94

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$22,885
	Total:	$22,885

Provider: 196779 **Tarzana Treatment Center**
18646 Oxnard Street Tarzana, 91356
Program Code : 1 Alcohol/Drug
Service Code : 15 Problem Identification and Referral

Desc:H207674B CIC
Units: 831 Hours
Cost Per Unit: 30.00

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$24,926

PRIMARY PREVENTION

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196779 **Tarzana Treatment Center**
18646 Oxnard Street Tarzana, 91356

Program Code : 1 Alcohol/Drug

Service Code : 15 Problem Identification and Referral

Desc:H207674B CIC
Units: 831 Hours
Cost Per Unit: 30.00

Line#	*Funding Sources*	*Amount*
	Total:	$24,926

Provider: 196780 **Tarzana -Antelope Valley**
44447 North 10th Street West Lancaster, 93534

Program Code : 1 Alcohol/Drug

Service Code : 15 Problem Identification and Referral

Desc:H211605C CASC ADPA
Units: 1,438 Hours
Cost Per Unit: 86.93

Line#	*Funding Sources*	*Amount*
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$125,000
	Total:	$125,000

Service Code : 16 Community-Based Process

Desc:H212664A ADPS
Units: 2,370 Hours
Cost Per Unit: 29.01

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$68,761
	Total:	$68,761

Provider: 196868 **Watts Health Foundation, Inc.**
1108 Watts Avenue Los Angeles, 90059

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H207823B ADPS
Units: 4,948 Hours
Cost Per Unit: 29.05

Line#	*Funding Sources*	*Amount*
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$143,750
	Total:	$143,750

PRIMARY PREVENTION

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196901 **Spirit Family Services, Inc. - Santa Fe Springs**
9920 Pioneer Boulevard, Unit 103 Santa Fe Springs, 90670

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H207590A ADCP
Units: 2,849 Hours
Cost Per Unit: 25.93

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$30,839
56-03	SAPT Special Projects - FFY 2003 Award	$43,030
	Total:	$73,869

Program Code : 4 Alco/Drug-other1

Service Code : 16 Community-Based Process

Desc:H207590B ADPS
Units: 7,860 Hours
Cost Per Unit: 25.02

Line#	Funding Sources	Amount
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$177,785
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$18,877
	Total:	$196,662

Provider: 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 1 Alcohol/Drug

Service Code : 11 Other - Primary Prevention

Desc:DSG 2562
Units: 3,885 Hours
Cost Per Unit: 47.20

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$183,362
	Total:	$183,362

Service Code : 13 Education

Desc:H207559A TTAA
Units: 1,561 Hours
Cost Per Unit: 42.36

Line#	Funding Sources	Amount
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$66,129
	Total:	$66,129

PRIMARY PREVENTION

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:pending
Units: 909 Hours
Cost Per Unit: 44.00

Line#	Funding Sources	Amount
82	County Fund - Other	$40,000
	Total:	$40,000

Provider: 196927 **Prototypes a Center for Innovation**
831 East Arrow Highway (Westwing) Pomona, 91767

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H207620F TTAD
Units: 2,321 Hours
Cost Per Unit: 51.44

Line#	Funding Sources	Amount
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$119,383
	Total:	$119,383

Service Code : 16 Community-Based Process

Desc:H207620A ADPS
Units: 4,287 Hours
Cost Per Unit: 21.21

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$90,936
	Total:	$90,936

Provider: 196937 **Los Angeles County Sheriff - SANE**
11515 South Colima Road Building D-111 Whittier, 90604

Program Code : 1 Alcohol/Drug

Service Code : 12 Information Dissemination

Desc:DSH 1898
Units: 3,315 Hours
Cost Per Unit: 65.77

Line#	Funding Sources	Amount
62-01	SDFSC Community Based Prevention - SFY 2001 Award	$218,019
	Total:	$218,019

Fiscal Detail Report

PRIMARY PREVENTION

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196949 **Asian American Drug Abuse Program**
5318 South Crenshaw Boulevard Los Angeles, 90043

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H207675C ADPS
Units: 6,994 Hours
Cost Per Unit: 34.39

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$240,525
	Total:	$240,525

Provider: 196957 **Family Counseling Services of West San Gabriel Valley**
10229 Lower Azusa Road Temple City, 91780

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212626A CPRP
Units: 2,737 Hours
Cost Per Unit: 29.52

Line#	*Funding Sources*	*Amount*
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$80,807
	Total:	$80,807

Provider: 196987 **NCADD of Long Beach**
3750 Long Beach Boulevard Long Beach, 90807

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212643A CPRP
Units: 4,878 Hours
Cost Per Unit: 24.79

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$120,926
	Total:	$120,926

Provider: 196994 **Bridge Focus, Inc**
6848 Foothill Boulevard Tujuna, 91402

Program Code : 5 Alco/Drug-other2

Service Code : 13 Education

Desc:H212606C CPRP
Units: 512 Hours
Cost Per Unit: 42.48

Line#	*Funding Sources*	*Amount*
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$21,749

PRIMARY PREVENTION

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196994 **Bridge Focus, Inc**
6848 Foothill Boulevard Tujuna, 91402
Program Code : 5 Alco/Drug-other2
Service Code : 13 Education
Desc:H212606C CPRP
Units: 512 Hours
Cost Per Unit: 42.48

Line#	*Funding Sources*	*Amount*
	Total:	$21,749

Provider: 197052 **California Hispanic Commission**
9033 Washington Boulevard Pico Rivera, 90660
Program Code : 1 Alcohol/Drug
Service Code : 15 Problem Identification and Referral
Desc:H211731C CASC-ADPA
Units: 1,069 Hours
Cost Per Unit: 107.20

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$114,601
	Total:	$114,601

Provider: 197053 **Prototypes**
160 East Holt Avenue Pomona, 91767
Program Code : 1 Alcohol/Drug
Service Code : 15 Problem Identification and Referral
Desc:H211258C CASC ADPA
Units: 1,148 Hours
Cost Per Unit: 108.89

Line#	*Funding Sources*	*Amount*
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$125,000
	Total:	$125,000

Provider: 197056 **Didi Hirsch Psychiatric Services**
11333 Washington Boulevard Culver City, 90230
Program Code : 1 Alcohol/Drug
Service Code : 15 Problem Identification and Referral
Desc:H211259C CASC-ADPA
Units: 2,418 Hours
Cost Per Unit: 47.39

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$114,601

PRIMARY PREVENTION

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 197056 **Didi Hirsch Psychiatric Services**
11333 Washington Boulevard Culver City, 90230
Program Code : 1 Alcohol/Drug
Service Code : 15 Problem Identification and Referral
Desc:H211259C CASC-ADPA
Units: 2,418 Hours
Cost Per Unit: 47.39

Line#	*Funding Sources*	*Amount*
	Total:	$114,601

Provider: 197057 **San Fernando Valley Community Mental Health Center, Inc.**
14535 Sherman Circle Van Nuys, 91405
Program Code : 1 Alcohol/Drug
Service Code : 15 Problem Identification and Referral
Desc:H211568C
Units: 1,318 Hours
Cost Per Unit: 86.95

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$114,601
	Total:	$114,601

Provider: 199251 **Twin Palms Recovery Center, Inc.**
218 North Glendora Avenue City of Industry, 91744
Program Code : 1 Alcohol/Drug
Service Code : 13 Education
Desc:H212665 CPRP
Units: 6,084 Hours
Cost Per Unit: 30.08

Line#	*Funding Sources*	*Amount*
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award	$183,000
	Total:	$183,000

Provider: 199265 **Special Services for Groups-South Vermont**
5715 South Broadway Avenue Los Angeles, 90037
Program Code : 1 Alcohol/Drug
Service Code : 15 Problem Identification and Referral
Desc:H211825C CASC-ADPA
Units: 1,844 Hours
Cost Per Unit: 62.15

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$114,601

PRIMARY PREVENTION

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 199265 **Special Services for Groups-South Vermont**
5715 South Broadway Avenue Los Angeles, 90037

Program Code : 1 Alcohol/Drug

Service Code : 15 Problem Identification and Referral

Desc:H211825C CASC-ADPA
Units: 1,844 Hours
Cost Per Unit: 62.15

Line#	*Funding Sources*	*Amount*
	Total:	$114,601

SECONDARY PREVENTION

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191921 **Behavioral Health Services**
15519 Crenshaw Boulevard Gardena, 90249
Program Code : 1 Alcohol/Drug
Service Code : 21 Referrals/Screening/Intake
Desc:H211278C CASC-ADPA
Units: 1,494 Hours
Cost Per Unit: 71.54

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$106,884
	Total:	$106,884

Provider: 191993 **Homeless Health Care Los Angeles**
2330 West Beverly Boulevard Los Angeles, 90057
Program Code : 1 Alcohol/Drug
Service Code : 21 Referrals/Screening/Intake
Desc:H211257C CASC ADPA
Units: 1,310 Hours
Cost Per Unit: 81.59

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$106,884
	Total:	$106,884

Provider: 196780 **Tarzana -Antelope Valley**
44447 North 10th Street West Lancaster, 93534
Program Code : 1 Alcohol/Drug
Service Code : 21 Referrals/Screening/Intake
Desc:H211605C CASC ADPA
Units: 1,229 Hours
Cost Per Unit: 86.97

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$106,884
	Total:	$106,884

Provider: 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803
Program Code : 1 Alcohol/Drug
Service Code : 21 Referrals/Screening/Intake
Desc:CASC - GR
Units: 12,173 Hours
Cost Per Unit: 80.99

Line#	Funding Sources	Amount
82	County Fund - Other	$985,864

SECONDARY PREVENTION

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 1 Alcohol/Drug
Service Code : 21 Referrals/Screening/Intake
Desc:CASC - GR
Units: 12,173 Hours
Cost Per Unit: 80.99

Line#	Funding Sources	Amount
	Total:	$985,864

Program Code : 5 Alco/Drug-other2
Service Code : 21 Referrals/Screening/Intake
Desc:CASC-DMH
Units: 37,343 Hours
Cost Per Unit: 37.49

Line#	Funding Sources	Amount
82	County Fund - Other	$1,400,000
	Total:	$1,400,000

Program Code : 14 NNA Calwks
Service Code : 21 Referrals/Screening/Intake
Desc:CASC-CW
Units: 74,166 Hours
Cost Per Unit: 64.72

Line#	Funding Sources	Amount
82	County Fund - Other	$4,800,000
	Total:	$4,800,000

Provider: 197052 **California Hispanic Commission**
9033 Washington Boulevard Pico Rivera, 90660

Program Code : 1 Alcohol/Drug
Service Code : 21 Referrals/Screening/Intake
Desc:H211731C CACS ADPA
Units: 997 Hours
Cost Per Unit: 107.21

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$106,884
	Total:	$106,884

SECONDARY PREVENTION

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197053 **Prototypes**
160 East Holt Avenue Pomona, 91767
Program Code : 1 Alcohol/Drug
Service Code : 21 Referrals/Screening/Intake
Desc:H211258C CASC ADPA
Units: 982 Hours
Cost Per Unit: 108.84

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$106,884
	Total:	$106,884

Provider: 197056 **Didi Hirsch Psychiatric Services**
11333 Washington Boulevard Culver City, 90230
Program Code : 1 Alcohol/Drug
Service Code : 21 Referrals/Screening/Intake
Desc:H211259C CASC ADPA
Units: 2,255 Hours
Cost Per Unit: 47.40

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$106,884
	Total:	$106,884

Provider: 197057 **San Fernando Valley Community Mental Health Center, Inc.**
14535 Sherman Circle Van Nuys, 91405
Program Code : 1 Alcohol/Drug
Service Code : 21 Referrals/Screening/Intake
Desc:H211568C CASC ADPS
Units: 1,229 Hours
Cost Per Unit: 86.97

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$106,884
	Total:	$106,884

Provider: 199265 **Special Services for Groups-South Vermont**
5715 South Broadway Avenue Los Angeles, 90037
Program Code : 1 Alcohol/Drug
Service Code : 21 Referrals/Screening/Intake
Desc:H211825C CASC ADPA
Units: 1,719 Hours
Cost Per Unit: 62.18

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$106,885

SECONDARY PREVENTION

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 199265 **Special Services for Groups-South Vermont**
5715 South Broadway Avenue Los Angeles, 90037

Program Code : 1 Alcohol/Drug

Service Code : 21 Referrals/Screening/Intake

Desc:H211825C CASC ADPA
Units: 1,719 Hours
Cost Per Unit: 62.18

Line#	*Funding Sources*	*Amount*
	Total:	$106,885

NONRESIDENTIAL

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190001 **Alcohol Center for Women Inc.**
1135 South Alvarado Street Los Angeles, 90006

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:NEW OC

Units: 294 Hours
Cost Per Unit: 29.09

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$8,551
	Total:	$8,551

Total # of Indiv:441 Grp Sessions:63 SACPA People:294

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:NEW OC

Units: 17 Hours
Cost Per Unit: 62.82

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$1,068
	Total:	$1,068

Indv Sessions:15 SACPA People:17

Provider: 190002 **Alcohol Center for Women Inc.**
1147 South Alvarado Street Los Angeles, 90006

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:NEW DCH

Units: 243 Visit Days
Cost Per Unit: 67.92

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$8,310
70	SGF Drug Medi-Cal	$8,195
	Total:	$16,505

DMC County Admin:$1650

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:NEW

Units: 78 Visit Days
Cost Per Unit: 75.68

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,972
40b	Perinatal SGF Drug Medi-Cal	$2,931
	Total:	$5,903

DMC County Admin:$590

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190002 **Alcohol Center for Women Inc.**
1147 South Alvarado Street Los Angeles, 90006

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:NEW ODF

Units: 30 Per Person
Cost Per Unit: 46.40

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$701
40b	Perinatal SGF Drug Medi-Cal	$691
	Total:	$1,392

DMC County Admin:$139 Total # of Indiv:45 Grp Sessions:6

Service Code.: 34 Outpatient Drug Free(ODF) Individual — Desc:NEW ODF

Units: 14 Per Person
Cost Per Unit: 99.50

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$701
40b	Perinatal SGF Drug Medi-Cal	$692
	Total:	$1,393

DMC County Admin:$139

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:NEW OF

Units: 183 Per Person
Cost Per Unit: 30.50

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,810
70	SGF Drug Medi-Cal	$2,771
	Total:	$5,581

DMC County Admin:$558 Total # of Indiv:274 Grp Sessions:39

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:NEW ODF

Units: 88 Per Person
Cost Per Unit: 63.42

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,810
70	SGF Drug Medi-Cal	$2,771
	Total:	$5,581

DMC County Admin:$558

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190017 **Behavioral Health Services**
279 West Beach Avenue Inglewood, 90302

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H212676J DCH
Units: 170 Visit Days
Cost Per Unit: 79.80

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$13,566
	Total:	$13,566

SACPA Visit Days:170

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212676P OC
Units: 3,370 Hours
Cost Per Unit: 35.00

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$117,939
	Total:	$117,939

Total # of Indiv:5055 Grp Sessions:722 SACPA People:3370

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212676P OC
Units: 723 Hours
Cost Per Unit: 69.96

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$50,580
	Total:	$50,580

Indv Sessions:602 SACPA People:723

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212676R OC
Units: 3,539 Hours
Cost Per Unit: 35.00

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$123,869
	Total:	$123,869

Total # of Indiv:5309 Grp Sessions:758 SACPA People:3539

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212676R OC
Units: 759 Hours
Cost Per Unit: 69.98

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$53,114

NONRESIDENTIAL

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190017 **Behavioral Health Services**
279 West Beach Avenue Inglewood, 90302

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212676R OC
Units: 759 Hours
Cost Per Unit: 69.98

Line#	*Funding Sources*	*Amount*
	Total:	$53,114

Indv Sessions:632 SACPA People:759

Provider: 190018 **Behavioral Health Services**
1318 Avalon Boulevard, Suite A Wilmington, 90744

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H212676L DCH
Units: 204 Visit Days
Cost Per Unit: 79.97

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$16,313
	Total:	$16,313

SACPA Visit Days:204

Provider: 190019 **Behavioral Health Services**
6838 Sunset Boulevard Hollywood, 90028

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H212605G DCH (DD)
Units: 1,800 Visit Days
Cost Per Unit: 69.44

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$125,000
	Total:	$125,000

Program Code : 4 Alco/Drug-other1

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H212676H DCH
Units: 204 Visit Days
Cost Per Unit: 79.97

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$16,313
	Total:	$16,313

SACPA Visit Days:204

NONRESIDENTIAL

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190019 **Behavioral Health Services**
6838 Sunset Boulevard Hollywood, 90028
Program Code : 5 Alco/Drug-other2
Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Desc:H212605G DCH
Units: 98 Visit Days
Cost Per Unit: 69.09

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$6,771
	Total:	$6,771

Provider: 190029 **California Hispanic Commission**
13020 Francisquito Avenue #20 El Monte, 91732
Program Code : 1 Alcohol/Drug
Service Code : 33 Outpatient Drug Free(ODF) Group
Desc:H212677E OC
Units: 4,652 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$151,196
	Total:	$151,196

Total # of Indiv:6978 Grp Sessions:997 SACPA People:4652

Service Code : 34 Outpatient Drug Free(ODF) Individual
Desc:H212677E OC
Units: 358 Hours
Cost Per Unit: 52.60

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$18,831
	Total:	$18,831

Indv Sessions:298 SACPA People:358

Provider: 190036 **Casa De Las Amigas**
160 North El Molino Avenue Pasadena, 91101
Program Code : 1 Alcohol/Drug
Service Code : 33 Outpatient Drug Free(ODF) Group
Desc:NEW OC
Units: 294 Hours
Cost Per Unit: 29.09

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$8,551
	Total:	$8,551

Total # of Indiv:441 Grp Sessions:63 SACPA People:294

NONRESIDENTIAL

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190036 **Casa De Las Amigas**
160 North El Molino Avenue Pasadena, 91101
Program Code : 1 Alcohol/Drug
Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW OC
Units: 17 Hours
Cost Per Unit: 62.82

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$1,068
	Total:	$1,068

Indv Sessions:15 SACPA People:17

Provider: 190040 **Clare Foundation-Santa Monica**
907 West Pico Boulevard Santa Monica, 90405
Program Code : 1 Alcohol/Drug
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212681D OC
Units: 2,232 Hours
Cost Per Unit: 32.49

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$72,528
	Total:	$72,528

Total # of Indiv:3347 Grp Sessions:478 SACPA People:2232

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212681D OC
Units: 172 Hours
Cost Per Unit: 52.55

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$9,038
	Total:	$9,038

Indv Sessions:143 SACPA People:172

Provider: 190043 **Clare Foundation-Teen Center**
1002 Pico Boulevard, Suite 201 Santa Monica, 90405
Program Code : 17 NNA/Drug Court Peri
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207658B ODCC-P
Units: 1,281 Hours
Cost Per Unit: 39.03

Line#	Funding Sources	Amount
82	County Fund - Other	$50,000
	Total:	$50,000

Total # of Indiv:1922 Grp Sessions:275

NONRESIDENTIAL

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190043 **Clare Foundation-Teen Center**
1002 Pico Boulevard, Suite 201 Santa Monica, 90405

Program Code : 17 NNA/Drug Court Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207658B ODCC-P
Units: 1,281 Hours
Cost Per Unit: 39.03

Line#	Funding Sources	Amount
82	County Fund - Other	$50,000
	Total:	$50,000

Indv Sessions:1067

Program Code : 18 NNA/DCP A/D

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207658A ODCC (DO)
Units: 5,490 Hours
Cost Per Unit: 35.25

Line#	Funding Sources	Amount
80h	Drug Court Partnership Program Grant	$29,319
82	County Fund - Other	$164,213
	Total:	$193,532

Total # of Indiv:8235 Grp Sessions:1176

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207658A ODCC (D0)
Units: 681 Hours
Cost Per Unit: 99.85

Line#	Funding Sources	Amount
80h	Drug Court Partnership Program Grant	$10,301
82	County Fund - Other	$57,696
	Total:	$67,997

Indv Sessions:681

Provider: 190052 **Haven House Inc.**
672 South Marengo Avenue Pasadena, 91106

Program Code : 1 Alcohol/Drug

Service Code : 32 Aftercare

Desc:H212686A AFRR
Units: 3,511 Hours
Cost Per Unit: 36.39

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$127,754
	Total:	$127,754

NONRESIDENTIAL

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190052 **Haven House Inc.**
672 South Marengo Avenue Pasadena, 91106
Program Code : 4 Alco/Drug-other1
Service Code : 32 Aftercare

Desc:H212686B AFRX
Units: 4,715 Hours
Cost Per Unit: 18.17

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$85,668
	Total:	$85,668

Provider: 190056 **His Sheltering Arms-Perinatal**
112 West 111th Street Los Angeles, 90061
Program Code : 10 Perinatal - other1
Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212628A CPRP
Units: 3,202 Hours
Cost Per Unit: 29.31

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$84,452
81c	Required County Match	$9,384
	Total:	$93,836

Indv Sessions:2668

Provider: 190060 **House of Hope Foundation**
235 West 9th Street San Pedro, 90731
Program Code : 1 Alcohol/Drug
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212688C OC
Units: 200 Hours
Cost Per Unit: 22.36

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$4,472
	Total:	$4,472

Total # of Indiv:301 Grp Sessions:43 SACPA People:200

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212688C OC
Units: 348 Hours
Cost Per Unit: 66.58

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$23,169
	Total:	$23,169

Indv Sessions:290 SACPA,People:348

NONRESIDENTIAL

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190075 **Mid Valley Recovery Services, Inc.**
3430 Cogswell Road El Monte, 91732

Program Code : 17 NNA/Drug Court Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207621B ODCC P
Units: 10,256 Hours
Cost Per Unit: 9.75

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$100,000
	Total:	$100,000

Indv Sessions:8546

Program Code : 18 NNA/DCP A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207621A ODCC
Units: 27,508 Hours
Cost Per Unit: 10.83

Line#	*Funding Sources*	*Amount*
80h	Drug Court Partnership Program Grant	$63,019
82	County Fund - Other	$234,894
	Total:	$297,913

Indv Sessions:22923

Provider: 190081 **Mini Twelve Step House, Inc. - Compton**
200 North Long Beach Boulevard Compton, 90221

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212694B OC
Units: 3,474 Hours
Cost Per Unit: 32.50

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$112,901
	Total:	$112,901

Total # of Indiv:5211 Grp Sessions:744 SACPA People:3474

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212694B OC
Units: 267 Hours
Cost Per Unit: 52.68

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$14,065
	Total:	$14,065

Indv Sessions:223 SACPA People:267

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190085 **South Bay Alcoholism Services/National Council on Alcoholism**
1334 Post Avenue Torrance, 90501

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212734C OC
Units: 2,691 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$78,311
	Total:	$78,311

Total # of Indiv:4037 Grp Sessions:577 SACPA People:2691

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212734C OC
Units: 159 Hours
Cost Per Unit: 61.13

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$9,719
	Total:	$9,719

Indv Sessions:132 SACPA People:159

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207677A ODF
Units: 212 Per Person
Cost Per Unit: 30.57

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$3,263
70	SGF Drug Medi-Cal	$3,218
	Total:	$6,481

DMC County Admin:$648 Total # of Indiv:318 Grp Sessions:45

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207677A ODF
Units: 63 Per Person
Cost Per Unit: 63.43

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,012
70	SGF Drug Medi-Cal	$1,984
	Total:	$3,996

DMC County Admin:$400

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190101 **Salvation Army**
721 East 5th Street Los Angeles, 90013

Program Code : 2 Parolee

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H213032A ODFC-PPN

Units: 1,352 Hours
Cost Per Unit: 35.01

Line#	*Funding Sources*	*Amount*
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$47,328
	Total:	$47,328

Indv Sessions:1127

Provider: 190107 **Southern California Alcohol & Drug Program**
6635 Florence Avenue, Suite 101 Bell Gardens, 90201

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H212660A ODFC

Units: 1,928 Hours
Cost Per Unit: 49.99

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$96,389
	Total:	$96,389

Total # of Indiv:2892 Grp Sessions:413

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H212660A ODFC

Units: 984 Hours
Cost Per Unit: 69.97

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$68,849
	Total:	$68,849

Indv Sessions:820

Provider: 190130 **Alcoholism Council-Antelope Valley/NCA**
44815 Fig Avenue, Suite 101 Lancaster, 93534

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H212601C OC

Units: 2,493 Hours
Cost Per Unit: 29.10

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$72,555
	Total:	$72,555

Total # of Indiv:3740 Grp Sessions:534 SACPA People:2493

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190130 **Alcoholism Council-Antelope Valley/NCA**
44815 Fig Avenue, Suite 101 Lancaster, 93534

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212601C OC
Units: 147 Hours
Cost Per Unit: 61.31

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$9,012
	Total:	$9,012

Indv Sessions:122 SACPA People:147

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207603A AITRP NR
Units: 3,571 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$92,943
82	County Fund - Other	$23,110
	Total:	$116,053

Indv Sessions:2976

Provider: 190140 **Acton Rehabilitation Center**
30500 Arrastre Canyon Road Acton, 93510

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:DSH 1840
Units: 1,129 Hours
Cost Per Unit: 44.99

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$50,792
	Total:	$50,792

Indv Sessions:940 SACPA People:1129

Provider: 190155 **Cambodian Association of America**
2501 Altantic Avenue Long Beach, 90806

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212609C OC
Units: 2,634 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$76,653
	Total:	$76,653

Total # of Indiv:3951 Grp Sessions:564 SACPA People:2634

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190155 **Cambodian Association of America**
2501 Altantic Avenue Long Beach, 90806

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212609C OC

Units: 155 Hours
Cost Per Unit: 61.48

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$9,530
	Total:	$9,530

Indv Sessions:130 SACPA People:155

Provider: 190166 **Charles Drew Postgraduate Medical School**
2711 North Wilmington Compton, 90222

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212612C OC

Units: 2,782 Hours
Cost Per Unit: 27.54

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$76,623
	Total:	$76,623

Total # of Indiv:4173 Grp Sessions:596 SACPA People:2782

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212612C OC

Units: 166 Hours
Cost Per Unit: 57.60

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$9,561
	Total:	$9,561

Indv Sessions:139 SACPA People:166

Provider: 190185 **Jewish Family Services of Los Angeles**
8846 West Pico Boulevard Los Angeles, 90035

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212632B OC

Units: 120 Hours
Cost Per Unit: 32.45

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$3,894
	Total:	$3,894

Total # of Indiv:180 Grp Sessions:26 SACPA People:120

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190185 **Jewish Family Services of Los Angeles**
8846 West Pico Boulevard Los Angeles, 90035

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H212632B OC

Units: 9 Hours
Cost Per Unit: 54.33

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$489
	Total:	$489

Indv Sessions:8 SACPA People:9

Provider: 190195 **MJB Transitional Recovery, Inc**
11152 South Main Street Los Angeles, 90061

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H212642B OC

Units: 3,474 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$112,901
	Total:	$112,901

Total # of Indiv:5211 Grp Sessions:744 SACPA People:3474

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H212642B OC

Units: 267 Hours
Cost Per Unit: 52.68

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$14,065
	Total:	$14,065

Indv Sessions:223 SACPA People:267

Provider: 190201 **NCA of San Gabriel/Pomona Valley**
4626 North Grand Avenue Covina, 91724

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H212711B OC

Units: 5,737 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$166,937
	Total:	$166,937

Total # of Indiv:8605 Grp Sessions:1229 SACPA People:5737

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190201 **NCA of San Gabriel/Pomona Valley**
4626 North Grand Avenue Covina, 91724

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212711B OC
Units: 340 Hours
Cost Per Unit: 61.23

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$20,819
	Total:	$20,819

Indv Sessions:283 SACPA People:340

Provider: 190204 **NCA of San Fernando Valley Newhall**
20655 Soledad Canyon Road #16 Canyon Country, 91351

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212644 OC
Units: 4,002 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$130,073
	Total:	$130,073

Total # of Indiv:6003 Grp Sessions:858 SACPA People:4002

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212644 OC
Units: 2,337 Hours
Cost Per Unit: 52.67

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$123,090
	Total:	$123,090

Indv Sessions:1948 SACPA People:2337

Provider: 190220 **Pasadena Council of Alcohol & Drug Dependency**
181 North Hudson Avenue Pasadena, 91101

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213282 OC
Units: 3,786 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$110,158
	Total:	$110,158

Total # of Indiv:5678 Grp Sessions:811 SACPA People:3786

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190220 **Pasadena Council of Alcohol & Drug Dependency**
181 North Hudson Avenue Pasadena, 91101

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H213282 OC

Units: 224 Hours
Cost Per Unit: 61.29

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$13,730
	Total:	$13,730

Indv Sessions:187 SACPA People:224

Provider: 190225 **Project Info, Inc**
11046 East Valley Mall El Monte, 91731

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212662F OC

Units: 4,645 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$150,971
	Total:	$150,971

Total # of Indiv:6968 Grp Sessions:995 SACPA People:4645

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212662F OC

Units: 260 Hours
Cost Per Unit: 52.70

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$13,701
	Total:	$13,701

Indv Sessions:217 SACPA People:260

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H207591A AITRP NR

Units: 2,903 Hours
Cost Per Unit: 69.96

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$162,650
82	County Fund - Other	$40,443
	Total:	$203,093

Indv Sessions:2419

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190230 **Special Services for Groups**
532 South Vermont Avenue, Suite 102 Los Angeles, 90020

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212661C OC

Units: 1,482 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$43,130
	Total:	$43,130

Total # of Indiv:2223 Grp Sessions:318 SACPA People:1482

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212661C OC

Units: 193 Hours
Cost Per Unit: 61.28

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$11,828
	Total:	$11,828

Indv Sessions:161 SACPA People:193

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H207830B ODF

Units: 69 Per Person
Cost Per Unit: 30.26

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$1,051
70	SGF Drug Medi-Cal	$1,037
	Total:	$2,088

DMC County Admin:$209 Total # of Indiv:102 Grp Sessions:15

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H207830B ODF

Units: 27 Per Person
Cost Per Unit: 63.89

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$869
70	SGF Drug Medi-Cal	$856
	Total:	$1,725

DMC County Admin:$173

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190231 **Special Services for Groups-Kingsley**
14112 Kingsley Drive Gardena, 90247

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207829A AITRP NR
Units: 5,575 Hours
Cost Per Unit: 72.86

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$325,301
82	County Fund - Other	$80,884
	Total:	$406,185

Indv Sessions:4646

Provider: 190245 **Verdugo Mental Health Center**
3436 North Verdugo Road Glendale, 91206

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212669C OC
Units: 4,278 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$124,495
	Total:	$124,495

Total # of Indiv:6417 Grp Sessions:917 SACPA People:4278

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212669V OC
Units: 254 Hours
Cost Per Unit: 61.23

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$15,553
	Total:	$15,553

Indv Sessions:211 SACPA People:254

Provider: 190350 **Clinic Monsenor Oscar A Romero**
1135 West 6th Street Los Angeles, 90017

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207324B OC
Units: 802 Hours
Cost Per Unit: 32.51

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$26,074
	Total:	$26,074

Total # of Indiv:1203 Grp Sessions:172 SACPA People:802

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190350 **Clinic Monsenor Oscar A Romero**
1135 West 6th Street Los Angeles, 90017

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207324B OC
Units: 962 Hours
Cost Per Unit: 52.67

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$50,668
	Total:	$50,668

Indv Sessions:802 SACPA People:962

Provider: 191901 **Avalon Carver Community Center**
4920 South Avalon Boulevard Los Angeles, 90011

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212604C OC
Units: 5,667 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$164,898
	Total:	$164,898

Total # of Indiv:8500 Grp Sessions:1214 SACPA People:5667

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212604C OC
Units: 335 Hours
Cost Per Unit: 61.34

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$20,549
	Total:	$20,549

Indv Sessions:279 SACPA People:335

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212604A ODFC
Units: 2,863 Hours
Cost Per Unit: 40.17

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$115,007
	Total:	$115,007

Indv Sessions:2386

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191901 **Avalon Carver Community Center**
4920 South Avalon Boulevard Los Angeles, 90011

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212604B ODFC
Units: 4,020 Hours
Cost Per Unit: 32.78

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$131,784
	Total:	$131,784

Indv Sessions:3350

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207583A ODF
Units: 370 Per Person
Cost Per Unit: 30.56

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$5,694
70	SGF Drug Medi-Cal	$5,615
	Total:	$11,309

DMC County Admin:$1131 Total # of Indiv:554 Grp Sessions:79

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207583A ODF
Units: 83 Per Person
Cost Per Unit: 63.48

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,653
70	SGF Drug Medi-Cal	$2,616
	Total:	$5,269

DMC County Admin:$527

Provider: 191907 **Southern California Alcohol & Drug Programs, Inc.**
11455 Paramount Boulevard, Suite F Downey, 90241

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207738G ODF
Units: 1,304 Per Person
Cost Per Unit: 30.59

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$20,083
70	SGF Drug Medi-Cal	$19,804
	Total:	$39,887

DMC County Admin:$3989 Total # of Indiv:1955 Grp Sessions:279

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191907 **Southern California Alcohol & Drug Programs, Inc.**
11455 Paramount Boulevard, Suite F Downey, 90241

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207738G ODF
Units: 207 Per Person
Cost Per Unit: 63.70

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$6,639
70	SGF Drug Medi-Cal	$6,547
	Total:	$13,186

DMC County Admin:$1319

Provider: 191908 **Plaza Community Center**
4127 Cesar Chavez Los Angeles, 90063

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212650C OC
Units: 5,452 Hours
Cost Per Unit: 29.92

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$163,132
	Total:	$163,132

Indv Sessions:4543 SACPA People:5452

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300019A PDCH
Units: 1,450 Visit Days
Cost Per Unit: 44.52

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$45,958
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award	$13,496
81c	Required County Match	$5,106
	Total:	$64,560

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212650A ODFC
Units: 1,087 Hours
Cost Per Unit: 52.52

Line#	Funding Sources	Amount
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award	$57,088
	Total:	$57,088

Indv Sessions:1087

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191908 **Plaza Community Center**
4127 Cesar Chavez Los Angeles, 90063

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212650D OC
Units: 795 Hours
Cost Per Unit: 41.67

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$33,127
	Total:	$33,127

Indv Sessions:663 SACPA People:795

Program Code : 10 Perinatal - other1

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300019B PDCH
Units: 1,506 Visit Days
Cost Per Unit: 43.01

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$58,290
81c	Required County Match	$6,477
	Total:	$64,767

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212650B ODFC
Units: 123 Hours
Cost Per Unit: 45.47

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$5,034
81c	Required County Match	$559
	Total:	$5,593

Indv Sessions:123

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H210403A DCH
Units: 174 Visit Days
Cost Per Unit: 75.83

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$6,643
40b	Perinatal SGF Drug Medi-Cal	$6,551
	Total:	$13,194

DMC County Admin:$1320

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191908 **Plaza Community Center**
4127 Cesar Chavez Los Angeles, 90063

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H210403B ODF
Units: 53 Per Person
Cost Per Unit: 46.51

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,241
40b	Perinatal SGF Drug Medi-Cal	$1,224
	Total:	$2,465

DMC County Admin:$247 Total # of Indiv:79 Grp Sessions:11

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H210403B ODF
Units: 11 Per Person
Cost Per Unit: 102.18

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$566
40b	Perinatal SGF Drug Medi-Cal	$558
	Total:	$1,124

DMC County Admin:$112

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300021A ODF
Units: 165 Per Person
Cost Per Unit: 30.49

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,533
70	SGF Drug Medi-Cal	$2,498
	Total:	$5,031

DMC County Admin:$503 Total # of Indiv:247 Grp Sessions:35

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300021A ODF
Units: 56 Per Person
Cost Per Unit: 63.27

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$1,784
70	SGF Drug Medi-Cal	$1,759
	Total:	$3,543

DMC County Admin:$354

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191910 **City of Long Beach Alcohol & Drug**
2525 Grand Avenue, Suite 210 Long Beach, 90815

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212616C OC
Units: 5,125 Hours
Cost Per Unit: 37.37

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$191,522
	Total:	$191,522

Total # of Indiv:7688 Grp Sessions:1098 SACPA People:5125

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212616C OC
Units: 1,557 Hours
Cost Per Unit: 60.57

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$94,306
	Total:	$94,306

Indv Sessions:1297 SACPA People:1557

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212616B ODFC
Units: 3,605 Hours
Cost Per Unit: 37.38

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$134,741
	Total:	$134,741

Total # of Indiv:5407 Grp Sessions:772

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212616B ODFC
Units: 1,372 Hours
Cost Per Unit: 60.60

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$83,140
	Total:	$83,140

Indv Sessions:1144

Provider: 191918 **Family Service of Long Beach**
1043 Pine Avenue Long Beach, 90813

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212627B OC
Units: 5,527 Hours
Cost Per Unit: 15.00

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$82,899

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191918 **Family Service of Long Beach**
1043 Pine Avenue Long Beach, 90813

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212627B OC
Units: 5,527 Hours
Cost Per Unit: 15.00

Line#	*Funding Sources*	*Amount*
	Total:	$82,899

Total # of Indiv:8290 Grp Sessions:1184 SACPA People:5527

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212627B OC
Units: 2,735 Hours
Cost Per Unit: 60.57

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$165,648
	Total:	$165,648

Indv Sessions:2279 SACPA People:2735

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212627 ODFC
Units: 950 Hours
Cost Per Unit: 32.50

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$30,871
	Total:	$30,871

Total # of Indiv:1425 Grp Sessions:204

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212627 ODFC
Units: 362 Hours
Cost Per Unit: 52.62

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$19,049
	Total:	$19,049

Indv Sessions:301

Provider: 191921 **Behavioral Health Services**
15519 Crenshaw Boulevard Gardena, 90249

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H212676K DCH
Units: 204 Visit Days
Cost Per Unit: 79.97

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$16,313

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191921 **Behavioral Health Services**
15519 Crenshaw Boulevard Gardena, 90249

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H212676K DCH
Units: 204 Visit Days
Cost Per Unit: 79.97

Line#	*Funding Sources*	*Amount*
	Total:	$16,313

SACPA Visit Days:204

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211278E CASC
Units: 2,421 Hours
Cost Per Unit: 71.51

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$173,136
	Total:	$173,136

Indv Sessions:2018 SACPA People:2421

Program Code : 2 Parolee

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212944A ODFC (DO)
Units: 1,352 Hours
Cost Per Unit: 35.01

Line#	*Funding Sources*	*Amount*
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$47,328
	Total:	$47,328

Indv Sessions:1127

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211278C CASC-ADPA
Units: 645 Hours
Cost Per Unit: 71.48

Line#	*Funding Sources*	*Amount*
51-03	SAPT HIV Set-Aside - FFY 2003 Award	$46,103
	Total:	$46,103

Indv Sessions:645

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212605F ODFC
Units: 1,585 Hours
Cost Per Unit: 35.00

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$55,468

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191921 **Behavioral Health Services**
15519 Crenshaw Boulevard Gardena, 90249

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212605F ODFC
Units: 1,585 Hours
Cost Per Unit: 35.00

Line#	*Funding Sources*	*Amount*
	Total:	$55,468

Total # of Indiv:2377 Grp Sessions:340

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212605F ODFC
Units: 396 Hours
Cost Per Unit: 70.04

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$27,734
	Total:	$27,734

Indv Sessions:330

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207684C ODF
Units: 565 Per Person
Cost Per Unit: 30.56

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$8,694
70	SGF Drug Medi-Cal	$8,574
	Total:	$17,268

DMC County Admin:$1727 Total # of Indiv:846 Grp Sessions:121

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207684C ODF
Units: 263 Per Person
Cost Per Unit: 63.89

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$8,461
70	SGF Drug Medi-Cal	$8,343
	Total:	$16,804

DMC County Admin:$1680

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191923 **I-ADARP**
6740 Kester Avenue, Suite 200 Van Nuys, 91405

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212630A ODFC
Units: 1,621 Hours
Cost Per Unit: 32.50

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$52,681
	Total:	$52,681

Total # of Indiv:2431 Grp Sessions:347

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212630A ODFC
Units: 617 Hours
Cost Per Unit: 52.69

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$32,507
	Total:	$32,507

Indv Sessions:514

Provider: 191924 **Canon Human Services Center**
9705 S. Holmes Avenue Los Angeles, 90002

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212678B ODFC
Units: 2,139 Hours
Cost Per Unit: 32.50

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$69,517
	Total:	$69,517

Total # of Indiv:3208 Grp Sessions:458 SACPA People:2139

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212678B ODFC
Units: 291 Hours
Cost Per Unit: 52.75

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$15,351
	Total:	$15,351

Indv Sessions:243 SACPA People:291

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191924 **Canon Human Services Center**
9705 S. Holmes Avenue Los Angeles, 90002

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212610A ODFC
Units: 1,564 Hours
Cost Per Unit: 52.67

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$82,381
	Total:	$82,381

Indv Sessions:1303

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212610A ODFC
Units: 4,108 Hours
Cost Per Unit: 32.50

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$133,508
	Total:	$133,508

Total # of Indiv:6162 Grp Sessions:880

Provider: 191926 **Joint Efforts, Inc.**
505 South Pacific Avenue,#205 San Pedro, 90733

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212633B OC
Units: 4,241 Hours
Cost Per Unit: 29.10

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$123,423
	Total:	$123,423

Total # of Indiv:6362 Grp Sessions:909 SACPA People:4241

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212633B OC
Units: 251 Hours
Cost Per Unit: 61.42

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$15,416
	Total:	$15,416

Indv Sessions:210 SACPA People:251

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191926 **Joint Efforts, Inc.**
505 South Pacific Avenue,#205 San Pedro, 90733

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212633A ODFC
Units: 1,178 Hours
Cost Per Unit: 32.49

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$38,271
	Total:	$38,271

Total # of Indiv:1766 Grp Sessions:252

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212633A ODFC
Units: 448 Hours
Cost Per Unit: 52.71

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$23,615
	Total:	$23,615

Indv Sessions:374

Provider: 191930 **La-Cada - Open Door**
333 South Central Street Los Angeles, 90013

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H212636B HDC
Units: 1,487 Visit Days
Cost Per Unit: 50.01

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$74,362
	Total:	$74,362

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212691C OC
Units: 1,712 Hours
Cost Per Unit: 32.49

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$55,625
	Total:	$55,625

Total # of Indiv:2567 Grp Sessions:367 SACPA People:1712

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212691C OC
Units: 493 Hours
Cost Per Unit: 52.62

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$25,941

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191930 **La-Cada - Open Door**
333 South Central Street Los Angeles, 90013

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212691C OC
Units: 493 Hours
Cost Per Unit: 52.62

Line#	Funding Sources	Amount
	Total:	$25,941

Indv Sessions:410 SACPA People:493

Provider: 191931 **People Coordinated Services**
3021 South Vermont Avenue Los Angeles, 90007

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212696D OC
Units: 4,610 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$149,834
	Total:	$149,834

Total # of Indiv:6915 Grp Sessions:988 SACPA People:4610

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212696D OC
Units: 355 Hours
Cost Per Unit: 52.63

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$18,685
	Total:	$18,685

Indv Sessions:296 SACPA People:355

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212648B ODFC
Units: 1,002 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$32,565
	Total:	$32,565

Total # of Indiv:1503 Grp Sessions:215

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212648B ODFC
Units: 382 Hours
Cost Per Unit: 52.60

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$20,094

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191931 **People Coordinated Services**
3021 South Vermont Avenue Los Angeles, 90007

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212648B ODFC
Units: 382 Hours
Cost Per Unit: 52.60

Line#	*Funding Sources*	*Amount*
	Total:	$20,094

Indv Sessions:318

Provider: 191937 **La-Cada - Bloomfield**
11015 Bloomfield Avenue Santa Fe Springs, 90670

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212691B OC
Units: 1,856 Hours
Cost Per Unit: 32.50

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$60,324
	Total:	$60,324

Total # of Indiv:2784 Grp Sessions:398 SACPA People:1856

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212691B OC
Units: 491 Hours
Cost Per Unit: 52.67

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$25,859
	Total:	$25,859

Indv Sessions:409 SACPA People:491

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212636C ODFC
Units: 937 Hours
Cost Per Unit: 32.52

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$30,467
	Total:	$30,467

Total # of Indiv:1406 Grp Sessions:201

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212636C ODFC
Units: 357 Hours
Cost Per Unit: 52.66

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$18,800

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191937 **La-Cada - Bloomfield**
11015 Bloomfield Avenue Santa Fe Springs, 90670

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212636C ODFC
Units: 357 Hours
Cost Per Unit: 52.66

Line#	*Funding Sources*	*Amount*
	Total:	$18,800

Indv Sessions:297

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H210395C ODF
Units: 100 Per Person
Cost Per Unit: 46.94

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,363
40b	Perinatal SGF Drug Medi-Cal	$2,331
	Total:	$4,694

DMC County Admin:$469 Total # of Indiv:150 Grp Sessions:21

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H210395C ODF
Units: 10 Per Person
Cost Per Unit: 96.30

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$485
40b	Perinatal SGF Drug Medi-Cal	$478
	Total:	$963

DMC County Admin:$96

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207726A ODF
Units: 1,790 Per Person
Cost Per Unit: 30.59

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$27,573
70	SGF Drug Medi-Cal	$27,189
	Total:	$54,762

DMC County Admin:$5476 Total # of Indiv:2685 Grp Sessions:383

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207726A ODF
Units: 383 Per Person
Cost Per Unit: 63.79

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$12,302
70	SGF Drug Medi-Cal	$12,131

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191937 **La-Cada - Bloomfield**
11015 Bloomfield Avenue Santa Fe Springs, 90670

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207726A ODF
Units: 383 Per Person
Cost Per Unit: 63.79

Line#	*Funding Sources*	*Amount*
	Total:	$24,433

DMC County Admin:$2443

Provider: 191940 **South Bay Human Services Center**
2370 West Carson Street, Suite 136 Torrance, 90501

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212659B OC
Units: 3,641 Hours
Cost Per Unit: 32.50

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$118,344
	Total:	$118,344

Total # of Indiv:5462 Grp Sessions:780 SACPA People:3641

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212659B OC
Units: 923 Hours
Cost Per Unit: 52.69

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$48,636
	Total:	$48,636

Indv Sessions:770 SACPA People:923

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212659A ODFC
Units: 1,804 Hours
Cost Per Unit: 32.49

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$58,620
	Total:	$58,620

Total # of Indiv:2706 Grp Sessions:387

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212659A ODFC
Units: 687 Hours
Cost Per Unit: 52.65

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$36,171

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191940 **South Bay Human Services Center**
2370 West Carson Street, Suite 136 Torrance, 90501

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H212659A ODFC

Units: 687 Hours
Cost Per Unit: 52.65

Line#	*Funding Sources*	*Amount*
	Total:	$36,171

Indv Sessions:572

Provider: 191943 **Sunrise Community Counseling Center**
537 South Alvarado Street Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H212663B OC

Units: 2,674 Hours
Cost Per Unit: 32.50

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$86,897
	Total:	$86,897

Total # of Indiv:4011 Grp Sessions:573 SACPA People;2674

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H212663B OC

Units: 206 Hours
Cost Per Unit: 52.57

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$10,829
	Total:	$10,829

Indv Sessions:171 SACPA People:206

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H212663 ODFC

Units: 1,827 Hours
Cost Per Unit: 32.51

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$59,391
	Total:	$59,391

Total # of Indiv:2741 Grp Sessions:392

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H212663 ODFC

Units: 696 Hours
Cost Per Unit: 52.65

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$36,647

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191943 **Sunrise Community Counseling Center**
537 South Alvarado Street Los Angeles, 90057

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212663 ODFC
Units: 696 Hours
Cost Per Unit: 52.65

Line#	*Funding Sources*	*Amount*
	Total:	$36,647

Indv Sessions:580

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207686A ODF
Units: 8,269 Per Person
Cost Per Unit: 30.60

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$127,395
70	SGF Drug Medi-Cal	$125,624
	Total:	$253,019

DMC County Admin:$25302 Total # of Indiv:12403 Grp Sessions:1772

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207686A ODF
Units: 1,393 Per Person
Cost Per Unit: 63.90

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$44,820
70	SGF Drug Medi-Cal	$44,196
	Total:	$89,016

DMC County Admin:$8902

Provider: 191945 **Phoenix Houses of Los Angeles**
11600 Eldridge Avenue Lakeview Terrace, 91342

Program Code : 2 Parolee

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212942A ODFC (DO)
Units: 1,352 Hours
Cost Per Unit: 35.01

Line#	*Funding Sources*	*Amount*
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$47,328
	Total:	$47,328

Indv Sessions:1127

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191956 **Aegis Medical Systems, Inc.**
11041 Valley Boulevard El Monte, 91731

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H208011D OC
Units: 4,651 Hours
Cost Per Unit: 27.54

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$128,084
	Total:	$128,084

Total # of Indiv:6976 Grp Sessions:997 SACPA People:4651

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H208011D OC
Units: 609 Hours
Cost Per Unit: 57.55

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$35,049
	Total:	$35,049

Indv Sessions:508 SACPA People:609

Provider: 191960 **California Hispanic Commission - CPRP**
5801 East Beverly Boulevard Los Angeles, 90022

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212677F OC
Units: 2,863 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$93,055
	Total:	$93,055

Total # of Indiv:4295 Grp Sessions:614 SACPA People:2863

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212677F OC
Units: 220 Hours
Cost Per Unit: 52.71

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$11,596
	Total:	$11,596

Indv Sessions:183 SACPA People:220

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207707B OJDC
Units: 6,092 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
82	County Fund - Other	$198,000

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191960 **California Hispanic Commission - CPRP**
5801 East Beverly Boulevard Los Angeles, 90022

Program Code : 16 NNA/Drug Court A/D
Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207707B OJDC
Units: 6,092 Hours
Cost Per Unit: 32.50

Line#	*Funding Sources*	*Amount*
	Total:	$198,000

Indv Sessions:5077

Program Code : 17 NNA/Drug Court Peri
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207713B ODCC-P
Units: 2,145 Hours
Cost Per Unit: 27.51

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$59,000
	Total:	$59,000

Total # of Indiv:3218 Grp Sessions:460

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207713B ODCC-P
Units: 1,030 Hours
Cost Per Unit: 39.81

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$41,000
	Total:	$41,000

Indv Sessions:859

Program Code : 18 NNA/DCP A/D
Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207713A ODCC
Units: 3,762 Hours
Cost Per Unit: 62.20

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$233,991
	Total:	$233,991

Indv Sessions:3135

Program Code : 20 Adolescent/Youth Treatment
Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207714A AITRP NR
Units: 4,810 Hours
Cost Per Unit: 48.25

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$185,886
82	County Fund - Other	$46,220

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191960 **California Hispanic Commission - CPRP**
5801 East Beverly Boulevard Los Angeles, 90022

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207714A AITRP NR
Units: 4,810 Hours
Cost Per Unit: 48.25

Line#	Funding Sources	Amount
	Total:	$232,106

Indv Sessions:4008

Provider: 191961 **Behavioral Health Services, Inc.**
2180 West Valley Boulevard Pomona, 91768

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212675N OC
Units: 2,308 Hours
Cost Per Unit: 35.00

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$80,783
	Total:	$80,783

Total # of Indiv:3462 Grp Sessions:495 SACPA People:2308

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212676N OC
Units: 495 Hours
Cost Per Unit: 69.98

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$34,641
	Total:	$34,641

Indv Sessions:412 SACPA People:495

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207660A ODCC
Units: 2,837 Hours
Cost Per Unit: 35.25

Line#	Funding Sources	Amount
82	County Fund - Other	$100,000
	Total:	$100,000

Total # of Indiv:4255 Grp Sessions:608

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207660A ODCC
Units: 2,837 Hours
Cost Per Unit: 35.25

Line#	Funding Sources	Amount
82	County Fund - Other	$100,000

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191961 **Behavioral Health Services, Inc.**
2180 West Valley Boulevard Pomona, 91768

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207660A ODCC
Units: 2,837 Hours
Cost Per Unit: 35.25

Line#	*Funding Sources*	*Amount*
	Total:	$100,000

Indv Sessions:2364

Provider: 191964 **Didi Hirsch - Benjamin Rush Center**
1600 Main Street, #B Venice, 90291

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212683E OC
Units: 1,604 Hours
Cost Per Unit: 34.99

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$56,127
	Total:	$56,127

Total # of Indiv:2405 Grp Sessions:344 SACPA People:1604

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212683E OC
Units: 116 Hours
Cost Per Unit: 60.10

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$6,972
	Total:	$6,972

Indv Sessions:97 SACPA People:116

Provider: 191967 **Behavioral Health Services - Olympic**
3421 East Olympic Boulevard Los Angeles, 90023

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H212676I DCH
Units: 92 Visit Days
Cost Per Unit: 80.38

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$7,395
	Total:	$7,395

SACPA Visit Days:92

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191967 **Behavioral Health Services - Olympic**
3421 East Olympic Boulevard Los Angeles, 90023

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212670O OC

Line#	Funding Sources	Amount	Units: 1,632 Hours / Cost Per Unit: 34.99
78	SACPA State General Fund (SGF)	$57,107	
	Total:	$57,107	

Total # of Indiv:2447 Grp Sessions:350 SACPA People:1632

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212676O OC

Line#	Funding Sources	Amount	Units: 349 Hours / Cost Per Unit: 70.08
78	SACPA State General Fund (SGF)	$24,459	
	Total:	$24,459	

Indv Sessions:291 SACPA People:349

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212676Q OC

Line#	Funding Sources	Amount	Units: 4,744 Hours / Cost Per Unit: 35.00
78	SACPA State General Fund (SGF)	$166,031	
	Total:	$166,031	

Total # of Indiv:7116 Grp Sessions:1017 SACPA People:4744

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212676Q OC

Line#	Funding Sources	Amount	Units: 1,017 Hours / Cost Per Unit: 70.00
78	SACPA State General Fund (SGF)	$71,187	
	Total:	$71,187	

Indv Sessions:847 SACPA People:1017

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212605E ODFC

Line#	Funding Sources	Amount	Units: 2,257 Hours / Cost Per Unit: 35.00
50-03	SAPT Discretionary - FFY 2003 Award	$78,990	

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191967 **Behavioral Health Services - Olympic**
3421 East Olympic Boulevard Los Angeles, 90023

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212605E ODFC
Units: 2,257 Hours
Cost Per Unit: 35.00

Line#	*Funding Sources*	*Amount*
	Total:	$78,990

Total # of Indiv:3385 Grp Sessions:484

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212605E ODFC
Units: 564 Hours
Cost Per Unit: 70.03

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$39,495
	Total:	$39,495

Indv Sessions:470

Program Code : 6 Alco/Drug-other3

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212605C ODFC
Units: 1,456 Hours
Cost Per Unit: 35.00

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$50,962
	Total:	$50,962

Total # of Indiv:2184 Grp Sessions:312

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H2212605C ODFC
Units: 364 Hours
Cost Per Unit: 70.00

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$25,481
	Total:	$25,481

Indv Sessions:303

Program Code : 7 Alco/Drug-other4

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212605D ODFC
Units: 2,199 Hours
Cost Per Unit: 35.00

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$76,961

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191967 **Behavioral Health Services - Olympic**
3421 East Olympic Boulevard Los Angeles, 90023

Program Code : 7 Alco/Drug-other4

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212605D ODFC
Units: 2,199 Hours
Cost Per Unit: 35.00

Line#	*Funding Sources*	*Amount*
	Total:	$76,961

Total # of Indiv:3298 Grp Sessions:471

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212605D ODFC
Units: 550 Hours
Cost Per Unit: 69.96

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$38,480
	Total:	$38,480

Indv Sessions:445

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207684B ODF
Units: 865 Per Person
Cost Per Unit: 30.57

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$13,316
70	SGF Drug Medi-Cal	$13,130
	Total:	$26,446

DMC County Admin:$2645 Total # of Indiv:1296 Grp Sessions:185

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207684B ODF
Units: 447 Per Person
Cost Per Unit: 63.81

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$14,360
70	SGF Drug Medi-Cal	$14,161
	Total:	$28,521

DMC County Admin:$2852

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191970 **Behavioral Health Services - Mission**
4099 North Mission Road, Building A Los Angeles, 90032

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:AITRP NR
Units: 4,646 Hours
Cost Per Unit: 62.45

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$232,358
82	County Fund - Other	$57,775
	Total:	$290,133

Indv Sessions:92

Provider: 191971 **Verdugo Mental Health Clinic**
1540 East Colorado Street Glendale, 91205

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212669B ODFC
Units: 723 Hours
Cost Per Unit: 32.52

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$23,513
	Total:	$23,513

Total # of Indiv:1085 Grp Sessions:155

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212669B ODFC
Units: 275 Hours
Cost Per Unit: 52.76

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$14,508
	Total:	$14,508

Indv Sessions:230

Provider: 191978 **URDC Human Services Corporation**
1460 North Lake Avenue, Suite 102, 104, 105, 106, 107 Pasadena, 91104

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H212667B DCH
Units: 1,121 Visit Days
Cost Per Unit: 72.76

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$81,566
	Total:	$81,566

SACPA Visit Days:1121

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191978 **URDC Human Services Corporation**
1460 North Lake Avenue, Suite 102, 104, 105, 106, 107 Pasadena, 91104

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212667C OC
Units: 1,338 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$38,936
	Total:	$38,936

Total # of Indiv:2007 Grp Sessions:287 SACPA People:1338

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212667C OC
Units: 79 Hours
Cost Per Unit: 61.47

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$4,856
	Total:	$4,856

Indv Sessions:66 SACPA People:79

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207616A PDCH
Units: 2,011 Visit Days
Cost Per Unit: 72.75

Line#	Funding Sources	Amount
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award	$146,300
	Total:	$146,300

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212667 ODFC
Units: 342 Hours
Cost Per Unit: 45.41

Line#	Funding Sources	Amount
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award	$15,530
	Total:	$15,530

Total # of Indiv:513 Grp Sessions:73

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212667 ODFC
Units: 42 Hours
Cost Per Unit: 98.29

Line#	Funding Sources	Amount
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award	$4,128

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191978 **URDC Human Services Corporation**
1460 North Lake Avenue, Suite 102, 104, 105, 106, 107 Pasadena, 91104

Program Code : 3 Perinatal

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212667 ODFC

Units: 42 Hours

Cost Per Unit: 98.29

Line#	*Funding Sources*	*Amount*
	Total:	$4,128

Indv Sessions:35

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:H210415B DCH

Units: 347 Visit Days

Cost Per Unit: 75.93

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$13,267
40b	Perinatal SGF Drug Medi-Cal	$13,082
	Total:	$26,349

DMC County Admin:$2635

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H210415C ODF

Units: 14 Per Person

Cost Per Unit: 45.71

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$322
40b	Perinatal SGF Drug Medi-Cal	$318
	Total:	$640

DMC County Admin:$64 Total # of Indiv:20 Grp Sessions:3

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H210415C ODF

Units: 4 Per Person

Cost Per Unit: 90.25

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$182
40b	Perinatal SGF Drug Medi-Cal	$179
	Total:	$361

DMC County Admin:$36

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H207679A ODF

Units: 656 Per Person

Cost Per Unit: 30.57

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$10,096

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191978 **URDC Human Services Corporation**
1460 North Lake Avenue, Suite 102, 104, 105, 106, 107 Pasadena, 91104

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207679A ODF
Units: 656 Per Person
Cost Per Unit: 30.57

Line#	Funding Sources	Amount
70	SGF Drug Medi-Cal	$9,956
	Total:	$20,052

DMC County Admin:$2005 Total # of Indiv:983 Grp Sessions:140

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207679A ODF
Units: 69 Per Person
Cost Per Unit: 63.19

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,195
70	SGF Drug Medi-Cal	$2,165
	Total:	$4,360

DMC County Admin:$436

Provider: 191989 **Substance Abuse Foundation of Long Beach, Inc.**
3125 East 7th Street Long Beach, 90804

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213226A OC
Units: 4,228 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$123,038
	Total:	$123,038

Total # of Indiv:6342 Grp Sessions:906 SACPA People:4228

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213226A OC
Units: 251 Hours
Cost Per Unit: 61.24

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$15,370
	Total:	$15,370

Indv Sessions:209 SACPA People:251

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191989 **Substance Abuse Foundation of Long Beach, Inc.**
3125 East 7th Street Long Beach, 90804

Program Code : 2 Parolee

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212945A ODFC-PPN
Units: 1,352 Hours
Cost Per Unit: 35.01

Line#	Funding Sources	Amount
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$47,328
	Total:	$47,328

Indv Sessions:1127

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW OC
Units: 294 Hours
Cost Per Unit: 29.09

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$8,551
	Total:	$8,551

Total # of Indiv:441 Grp Sessions:63 SACPA People:294

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW OC
Units: 17 Hours
Cost Per Unit: 62.82

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$1,068
	Total:	$1,068

Indv Sessions:15 SACPA People:17

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H210409B DCH
Units: 549 Visit Days
Cost Per Unit: 75.87

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$20,971
40b	Perinatal SGF Drug Medi-Cal	$20,680
	Total:	$41,651

DMC County Admin:$4166

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H210409C ODF
Units: 468 Per Person
Cost Per Unit: 46.96

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$11,065
40b	Perinatal SGF Drug Medi-Cal	$10,911

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191989 **Substance Abuse Foundation of Long Beach, Inc.**
3125 East 7th Street Long Beach, 90804

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H210409C ODF

Units: 468 Per Person — Cost Per Unit: 46.96

Line#	Funding Sources	Amount
	Total:	$21,976

DMC County Admin:$2198 Total # of Indiv:702 Grp Sessions:100

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H210409C ODF

Units: 265 Per Person — Cost Per Unit: 106.07

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$14,153
40b	Perinatal SGF Drug Medi-Cal	$13,956
	Total:	$28,109

DMC County Admin:$2811

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H207702A ODF

Units: 7,184 Per Person — Cost Per Unit: 30.60

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$110,685
70	SGF Drug Medi-Cal	$109,146
	Total:	$219,831

DMC County Admin:$21983 Total # of Indiv:10776 Grp Sessions:1539

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H207702A ODF

Units: 3,511 Per Person — Cost Per Unit: 63.90

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$112,962
70	SGF Drug Medi-Cal	$111,391
	Total:	$224,353

DMC County Admin:$22435

Program Code : 98 DMC Non-Peri other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:NEW ODF

Units: 375 Per Person — Cost Per Unit: 30.55

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$5,768
70	SGF Drug Medi-Cal	$5,688

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191989 **Substance Abuse Foundation of Long Beach, Inc.**
3125 East 7th Street Long Beach, 90804

Program Code : 98 DMC Non-Peri other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW ODF
Units: 375 Per Person
Cost Per Unit: 30.55

Line#	*Funding Sources*	*Amount*
	Total:	$11,456

DMC County Admin:$1146 Total # of Indiv:562 Grp Sessions:80

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW ODF
Units: 180 Per Person
Cost Per Unit: 63.64

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$5,768
70	SGF Drug Medi-Cal	$5,688
	Total:	$11,456

DMC County Admin:$1146

Provider: 191993 **Homeless Health Care Los Angeles**
2330 West Beverly Boulevard Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H212629 HDC
Units: 5,191 Visit Days
Cost Per Unit: 40.69

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$211,202
	Total:	$211,202

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211257C CASC ADPA
Units: 565 Hours
Cost Per Unit: 81.60

Line#	*Funding Sources*	*Amount*
51-03	SAPT HIV Set-Aside - FFY 2003 Award	$46,103
	Total:	$46,103

Indv Sessions:565

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191993 **Homeless Health Care Los Angeles**
2330 West Beverly Boulevard Los Angeles, 90057

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211257E CASC
Units: 2,587 Hours
Cost Per Unit: 47.59

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$123,119
	Total:	$123,119

Indv Sessions:2155 SACPA People:2587

Provider: 191994 **Soledad Enrichment Action**
161 South Fetterly Avenue Los Angeles, 90022

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212657A ODFC
Units: 614 Hours
Cost Per Unit: 32.52

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$19,966
	Total:	$19,966

Total # of Indiv:922 Grp Sessions:132

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212657A ODFC
Units: 234 Hours
Cost Per Unit: 52.65

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$12,320
	Total:	$12,320

Indv Sessions:195

Provider: 191995 **Children's Hospital, Division of Adolescent Medicine**
5000 Sunset Boulevard, 4th Floor Los Angeles, 90027

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212613 ODFC
Units: 2,071 Hours
Cost Per Unit: 41.35

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$85,627
	Total:	$85,627

Total # of Indiv:3106 Grp Sessions:444

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191995 **Children's Hospital, Division of Adolescent Medicine**
5000 Sunset Boulevard, 4th Floor Los Angeles, 90027

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212613 ODFC
Units: 437 Hours
Cost Per Unit: 90.03

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$39,341
	Total:	$39,341

Indv Sessions:364

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207796A AITRP NR
Units: 4,142 Hours
Cost Per Unit: 84.06

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$278,829
82	County Fund - Other	$69,330
	Total:	$348,159

Indv Sessions:3452

Provider: 191997 **Children's Institute International**
711 South New Hampshire Avenue Los Angeles, 90005

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212614B OC
Units: 253 Hours
Cost Per Unit: 32.54

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$8,232
	Total:	$8,232

Total # of Indiv:380 Grp Sessions:54 SACPA People:253

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212614B OC
Units: 45 Hours
Cost Per Unit: 53.16

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$2,392
	Total:	$2,392

Indv Sessions:38 SACPA People:45

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191997 **Children's Institute International**
711 South New Hampshire Avenue Los Angeles, 90005

Program Code : 3 Perinatal

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212614A ODFP
Units: 1,911 Hours
Cost Per Unit: 32.49

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$55,888
81c	Required County Match	$6,209
	Total:	$62,097

Total # of Indiv:2866 Grp Sessions:410

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212614A ODFP
Units: 313 Hours
Cost Per Unit: 52.74

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$14,856
81c	Required County Match	$1,651
	Total:	$16,507

Indv Sessions:260

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H210383B ODF
Units: 159 Per Person
Cost Per Unit: 46.96

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$3,760
40b	Perinatal SGF Drug Medi-Cal	$3,707
	Total:	$7,467

DMC County Admin:$747 Total # of Indiv:239 Grp Sessions:34

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H210383B ODF
Units: 66 Per Person
Cost Per Unit: 104.64

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$3,477
40b	Perinatal SGF Drug Medi-Cal	$3,429
	Total:	$6,906

DMC County Admin:$691

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191997 **Children's Institute International**
711 South New Hampshire Avenue Los Angeles, 90005

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207722A ODF
Units: 300 Per Person
Cost Per Unit: 30.59

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$4,621
70	SGF Drug Medi-Cal	$4,557
	Total:	$9,178

DMC County Admin:$918 Total # of Indiv:450 Grp Sessions:64

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207722A ODF
Units: 134 Per Person
Cost Per Unit: 63.72

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$4,299
70	SGF Drug Medi-Cal	$4,239
	Total:	$8,538

DMC County Admin:$854

Provider: 196701 **National Council Alcohol & Drug Dependency-Long Beach**
836 Atlantic Avenue Long Beach, 90807

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW OC
Units: 294 Hours
Cost Per Unit: 29.09

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$8,551
	Total:	$8,551

Total # of Indiv:441 Grp Sessions:63 SACPA People:294

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW OC
Units: 17 Hours
Cost Per Unit: 62.82

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$1,068
	Total:	$1,068

Indv Sessions:15 SACPA People:17

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196703 **Santa Anita Family Services Pathway**
605 South Myrtle Avenue Monrovia, 91016

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212654B OC
Units: 2,831 Hours
Cost Per Unit: 40.05

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$113,395
	Total:	$113,395

Total # of Indiv:4247 Grp Sessions:607 SACPA People:2831

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212654B OC
Units: 681 Hours
Cost Per Unit: 55.53

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$37,813
	Total:	$37,813

Indv Sessions:568 SACPA People:681

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212654 ODFC
Units: 946 Hours
Cost Per Unit: 34.61

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$32,744
	Total:	$32,744

Total # of Indiv:1420 Grp Sessions:203

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212654 ODFC
Units: 532 Hours
Cost Per Unit: 46.14

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$24,549
	Total:	$24,549

Indv Sessions:443

Provider: 196708 **Matrix Center**
12304 Santa Monica Boulevard, Suite 200 West Los Angeles, 90025

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213295B 0C
Units: 4,298 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$125,075

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196708 **Matrix Center**
12304 Santa Monica Boulevard, Suite 200 West Los Angeles, 90025

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213295B 0C
Units: 4,298 Hours
Cost Per Unit: 29.10

Line#	*Funding Sources*	*Amount*
	Total:	$125,075

Total # of Indiv:6447 Grp Sessions:921 SACPA People:4298

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213295B OC
Units: 254 Hours
Cost Per Unit: 61.40

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$15,596
	Total:	$15,596

Indv Sessions:212 SACPA People:254

Provider: 196710 **MELA Counseling Services Center, Inc.**
5240 East Beverly Boulevard, 2nd Floor Los Angeles, 90022

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212639B OC
Units: 3,154 Hours
Cost Per Unit: 29.10

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$91,767
	Total:	$91,767

Total # of Indiv:4730 Grp Sessions:676 SACPA People:3154

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212639B OC
Units: 187 Hours
Cost Per Unit: 61.16

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$11,437
	Total:	$11,437

Indv Sessions:155 SACPA People:187

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207719A PDCH
Units: 69 Visit Days
Cost Per Unit: 73.07

Line#	*Funding Sources*	*Amount*
41c	Perinatal State General Fund(PSGF)	$4,538

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196710 **MELA Counseling Services Center, Inc.**
5240 East Beverly Boulevard, 2nd Floor Los Angeles, 90022

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207719A PDCH
Units: 69 Visit Days
Cost Per Unit: 73.07

Line#	Funding Sources	Amount
81c	Required County Match	$504
	Total:	$5,042

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212639A ODFC
Units: 23 Hours
Cost Per Unit: 59.13

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$1,224
81c	Required County Match	$136
	Total:	$1,360

Indv Sessions:19

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207737A DCH
Units: 383 Visit Days
Cost Per Unit: 67.82

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$13,078
70	SGF Drug Medi-Cal	$12,896
	Total:	$25,974

DMC County Admin:$2596

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H210399C DCH
Units: 138 Visit Days
Cost Per Unit: 75.88

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$5,272
40b	Perinatal SGF Drug Medi-Cal	$5,199
	Total:	$10,471

DMC County Admin:$1047

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196710 **MELA Counseling Services Center, Inc.**
5240 East Beverly Boulevard, 2nd Floor Los Angeles, 90022

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H210399D ODF
Units: 76 Per Person
Cost Per Unit: 46.79

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,790
40b	Perinatal SGF Drug Medi-Cal	$1,766
	Total:	$3,556

DMC County Admin:$356 Total # of Indiv:114 Grp Sessions:16

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H210399D ODF
Units: 5 Per Person
Cost Per Unit: 96.40

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$243
40b	Perinatal SGF Drug Medi-Cal	$239
	Total:	$482

DMC County Admin:$48

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H210399B ODF
Units: 4,626 Per Person
Cost Per Unit: 30.60

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$71,279
70	SGF Drug Medi-Cal	$70,288
	Total:	$141,567

DMC County Admin:$14157 Total # of Indiv:6940 Grp Sessions:991

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H210399B ODF
Units: 771 Per Person
Cost Per Unit: 63.89

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$24,803
70	SGF Drug Medi-Cal	$24,458
	Total:	$49,261

DMC County Admin:$4926

Fiscal Detail Report

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196711 **El Proyecto Del Barrio**
9140 Van Nuys Boulevard #211 Panorama City, 91402

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H212625E DCH
Units: 40 Visit Days
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$1,300
	Total:	$1,300

SACPA Visit Days:40

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212625D OC
Units: 7,606 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$221,321
	Total:	$221,321

Total # of Indiv:11408 Grp Sessions:1630 SACPA People:7606

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212625D OC
Units: 755 Hours
Cost Per Unit: 61.31

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$46,290
	Total:	$46,290

Indv Sessions:629 SACPA People:755

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207625A PDCH
Units: 1,214 Visit Days
Cost Per Unit: 72.78

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$17,874
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award	$68,499
81c	Required County Match	$1,986
	Total:	$88,359

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212625B ODFC
Units: 5,132 Hours
Cost Per Unit: 31.33

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$109,622

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2002-03 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196711 **El Proyecto Del Barrio**
9140 Van Nuys Boulevard #211 Panorama City, 91402

Program Code : 3 Perinatal

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212625B ODFC
Units: 5,132 Hours
Cost Per Unit: 31.33

Line#	Funding Sources	Amount
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award	$38,976
81c	Required County Match	$12,180
	Total:	$160,778

Indv Sessions:4277

Program Code : 10 Perinatal - other1

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207625B PDCH
Units: 1,268 Visit Days
Cost Per Unit: 72.75

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$83,025
81c	Required County Match	$9,225
	Total:	$92,250

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212625C ODFC
Units: 2,285 Hours
Cost Per Unit: 39.93

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$61,169
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award	$23,264
81c	Required County Match	$6,797
	Total:	$91,230

Indv Sessions:1904

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H210388B DCH
Units: 250 Visit Days
Cost Per Unit: 75.94

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$9,559
40b	Perinatal SGF Drug Medi-Cal	$9,426
	Total:	$18,985

DMC County Admin:$1899

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196711 **El Proyecto Del Barrio**
9140 Van Nuys Boulevard #211 Panorama City, 91402

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H210388C ODF
Units: 447 Per Person
Cost Per Unit: 46.94

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$10,563
40b	Perinatal SGF Drug Medi-Cal	$10,417
	Total:	$20,980

DMC County Admin:$2098 Total # of Indiv:670 Grp Sessions:96

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H210388C ODF
Units: 78 Per Person
Cost Per Unit: 105.01

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$4,124
40b	Perinatal SGF Drug Medi-Cal	$4,067
	Total:	$8,191

DMC County Admin:$819

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207727A ODF
Units: 2,837 Per Person
Cost Per Unit: 30.60

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$43,713
70	SGF Drug Medi-Cal	$43,106
	Total:	$86,819

DMC County Admin:$8682 Total # of Indiv:4256 Grp Sessions:608

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207727A ODF
Units: 384 Per Person
Cost Per Unit: 63.86

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$12,348
70	SGF Drug Medi-Cal	$12,176
	Total:	$24,524

DMC County Admin:$2452

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196712 **Ettie Lee Homes, Inc.**
4100 Baldwin Park Boulevard Baldwin Park, 91706

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207798A ODF
Units: 168 Per Person
Cost Per Unit: 30.55

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,584
70	SGF Drug Medi-Cal	$2,548
	Total:	$5,132

DMC County Admin:$513 Total # of Indiv:252 Grp Sessions:36

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207798A ODF
Units: 40 Per Person
Cost Per Unit: 63.60

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$1,281
70	SGF Drug Medi-Cal	$1,263
	Total:	$2,544

DMC County Admin:$254

Provider: 196716 **Options-A Child Care & Human Services Agency**
560 South San Jose Avenue Covina, 91723

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213352 OC
Units: 1,042 Hours
Cost Per Unit: 29.11

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$30,329
	Total:	$30,329

Total # of Indiv:1563 Grp Sessions:223 SACPA People:1042

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213352 OC
Units: 62 Hours
Cost Per Unit: 61.00

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$3,782
	Total:	$3,782

Indv Sessions:51 SACPA People:62

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2002-03 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196716 **Options-A Child Care & Human Services Agency**
560 South San Jose Avenue Covina, 91723

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207594A ODF
Units: 104 Per Person
Cost Per Unit: 30.54

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$1,599
70	SGF Drug Medi-Cal	$1,577
	Total:	$3,176

DMC County Admin:$318 Total # of Indiv:156 Grp Sessions:22

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207594A ODF
Units: 30 Per Person
Cost Per Unit: 63.57

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$960
70	SGF Drug Medi-Cal	$947
	Total:	$1,907

DMC County Admin:$191

Provider: 196742 **American Asian Pacific Ministries, Inc.**
4022 North Rosemead Boulevard Rosemead, 91770

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H213283A DCH
Units: 1,334 Visit Days
Cost Per Unit: 61.14

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$81,566
	Total:	$81,566

SACPA Visit Days:1334

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213283B OC
Units: 4,541 Hours
Cost Per Unit: 32.12

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$145,851
	Total:	$145,851

Total # of Indiv:6811 Grp Sessions:973 SACPA People:4541

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196742 **American Asian Pacific Ministries, Inc.**
4022 North Rosemead Boulevard Rosemead, 91770

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213283B OC
Units: 242 Hours
Cost Per Unit: 68.23

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$16,512
	Total:	$16,512

Indv Sessions:202 SACPA People:242

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207592B DCH
Units: 428 Visit Days
Cost Per Unit: 67.91

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$14,634
70	SGF Drug Medi-Cal	$14,431
	Total:	$29,065

DMC County Admin:$2905

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207592A OFD
Units: 3,465 Per Person
Cost Per Unit: 30.60

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$53,394
70	SGF Drug Medi-Cal	$52,651
	Total:	$106,045

DMC County Admin:$10604 Total # of Indiv:5199 Grp Sessions:743

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207592A OFD
Units: 299 Per Person
Cost Per Unit: 63.80

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$9,604
70	SGF Drug Medi-Cal	$9,471
	Total:	$19,075

DMC County Admin:$1907

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2002-03 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196754 **Principles, Inc.**
450 Beauchet Street Los Angeles, 90012

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212353
Units: 4,286 Hours
Cost Per Unit: 49.53

Line#	Funding Sources	Amount
82	County Fund - Other	$212,307
	Total:	$212,307

Indv Sessions:3571

Provider: 196756 **Los Angeles New Life Center, Inc.**
1828 South Western Avenue, Suite 21 Los Angeles, 90006

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207721A DCH
Units: 2,697 Visit Days
Cost Per Unit: 67.93

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$92,244
70	SGF Drug Medi-Cal	$90,961
	Total:	$183,205

DMC County Admin:$18312

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207721B DCH
Units: 7 Visit Days
Cost Per Unit: 65.86

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$232
40b	Perinatal SGF Drug Medi-Cal	$229
	Total:	$461

DMC County Admin:$46

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207721D ODF
Units: 50 Per Person
Cost Per Unit: 46.86

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,180
40b	Perinatal SGF Drug Medi-Cal	$1,163
	Total:	$2,343

DMC County Admin:$235 Total # of Indiv:75 Grp Sessions:11

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196756 **Los Angeles New Life Center, Inc.**
1828 South Western Avenue, Suite 21 Los Angeles, 90006

Program Code : 95 DMC Peri.

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207721D ODF
Units: 13 Per Person
Cost Per Unit: 98.85

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$647
40b	Perinatal SGF Drug Medi-Cal	$638
	Total:	$1,285

DMC County Admin:$129

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207721C OFD
Units: 562 Per Person
Cost Per Unit: 30.57

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$8,651
70	SGF Drug Medi-Cal	$8,530
	Total:	$17,181

DMC County Admin:$1718 Total # of Indiv:842 Grp Sessions:120

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207721C OFD
Units: 82 Per Person
Cost Per Unit: 63.15

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,607
70	SGF Drug Medi-Cal	$2,571
	Total:	$5,178

DMC County Admin:$518

Provider: 196765 **Social Model Recovery Systems Inc.**
510 South Second Avenue Covina, 91723

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212583B OC
Units: 5,033 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$146,465
	Total:	$146,465

Total # of Indiv:7550 Grp Sessions:1079 SACPA People:5033

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196765 **Social Model Recovery Systems Inc.**
510 South Second Avenue Covina, 91723

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212583B OC
Units: 298 Hours
Cost Per Unit: 61.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$18,207
	Total:	$18,207

Indv Sessions:248 SACPA People:298

Provider: 196767 **Los Angeles County Department of Health Services**
44900 North 60th Street West Lancaster, 93536

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:DSH 1839
Units: 1,022 Hours
Cost Per Unit: 44.99

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$45,984
	Total:	$45,984

Indv Sessions:852

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:DSH1837 OFD
Units: 1,282 Per Person
Cost Per Unit: 30.60

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$19,754
70	SGF Drug Medi-Cal	$19,479
	Total:	$39,233

DMC County Admin:$3924 Total # of Indiv:1923 Grp Sessions:274

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:DSH1837 OFD
Units: 213 Per Person
Cost Per Unit: 63.79

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$6,842
70	SGF Drug Medi-Cal	$6,746
	Total:	$13,588

DMC County Admin:$1359

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196778 **Tarzana Treatment Center, Inc.**
2101 - 45 Magnolia Avenue Long Beach, 90806

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212704E OC
Units: 991 Hours
Cost Per Unit: 32.49

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$32,195
	Total:	$32,195

Total # of Indiv:1486 Grp Sessions:212 SACPA People:991

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212704E OC
Units: 1,103 Hours
Cost Per Unit: 68.13

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$75,150
	Total:	$75,150

Indv Sessions:919 SACPA People:1103

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207674D PDCH
Units: 3,529 Visit Days
Cost Per Unit: 78.38

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$248,944
81c	Required County Match	$27,660
	Total:	$276,604

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H210411B DCH
Units: 143 Visit Days
Cost Per Unit: 75.64

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$5,446
40b	Perinatal SGF Drug Medi-Cal	$5,370
	Total:	$10,816

DMC County Admin:$1082

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196778 **Tarzana Treatment Center, Inc.**
2101 - 45 Magnolia Avenue Long Beach, 90806

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207703D OFD
Units: 467 Per Person
Cost Per Unit: 30.55

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$7,183
70	SGF Drug Medi-Cal	$7,083
	Total:	$14,266

DMC County Admin:$1427 Total # of Indiv:699 Grp Sessions:100

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207703D OFD
Units: 178 Per Person
Cost Per Unit: 63.79

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$5,717
70	SGF Drug Medi-Cal	$5,637
	Total:	$11,354

DMC County Admin:$1135

Provider: 196779 **Tarzana Treatment Center**
18646 Oxnard Street Tarzana, 91356

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212704D OC
Units: 5,893 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$191,534
	Total:	$191,534

Total # of Indiv:8840 Grp Sessions:1263 SACPA People:5893

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207674E ODCC
Units: 4,784 Hours
Cost Per Unit: 40.15

Line#	Funding Sources	Amount
51-03	SAPT HIV Set-Aside - FFY 2003 Award	$192,099
	Total:	$192,099

Indv Sessions:3987

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196779 **Tarzana Treatment Center**
18646 Oxnard Street Tarzana, 91356

Program Code : 3 Perinatal

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212664D ODFP
Units: 412 Hours
Cost Per Unit: 59.79

Line#	Funding Sources	Amount
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award	$24,634
	Total:	$24,634

Indv Sessions:344

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211568E CASC
Units: 867 Hours
Cost Per Unit: 86.98

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$75,410
	Total:	$75,410

Indv Sessions:723 SACPA People:867

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212664B ODFC
Units: 9,956 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
50-02	SAPT Discretionary - FFY 2002 Award	$323,559
	Total:	$323,559

Total # of Indiv:14934 Grp Sessions:2133

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212704D OC
Units: 1,406 Hours
Cost Per Unit: 68.12

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$95,777
	Total:	$95,777

Indv Sessions:1172 SACPA People:1406

Program Code : 6 Alco/Drug-other3

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212664B ODFC
Units: 2,266 Hours
Cost Per Unit: 68.12

Line#	Funding Sources	Amount
50-02	SAPT Discretionary - FFY 2002 Award	$154,370

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196779 **Tarzana Treatment Center**
18646 Oxnard Street Tarzana, 91356

Program Code : 6 Alco/Drug-other3

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212664B ODFC
Units: 2,266 Hours
Cost Per Unit: 68.12

Line#	*Funding Sources*	*Amount*
	Total:	$154,370

Indv Sessions:1888

Program Code : 18 NNA/DCP A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207674E ODCC
Units: 7,578 Hours
Cost Per Unit: 40.15

Line#	*Funding Sources*	*Amount*
80h	Drug Court Partnership Program Grant	$15,746
82	County Fund - Other	$288,492
	Total:	$304,238

Indv Sessions:6315

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207672B AITRP NR
Units: 9,193 Hours
Cost Per Unit: 52.60

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$116,595
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award	$274,552
82	County Fund - Other	$92,440
	Total:	$483,587

Indv Sessions:175

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207703C OFD
Units: 1,567 Per Person
Cost Per Unit: 30.59

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$24,134
70	SGF Drug Medi-Cal	$23,799
	Total:	$47,933

DMC County Admin:$4793 Total # of Indiv:2350 Grp Sessions:336

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196779 **Tarzana Treatment Center**
18646 Oxnard Street Tarzana, 91356

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207703C OFD
Units: 57 Per Person
Cost Per Unit: 63.74

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$1,829
70	SGF Drug Medi-Cal	$1,804
	Total:	$3,633

DMC County Admin:$363

Provider: 196780 **Tarzana -Antelope Valley**
44447 North 10th Street West Lancaster, 93534

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H212704M DCH
Units: 1,146 Visit Days
Cost Per Unit: 78.34

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$89,782
	Total:	$89,782

SACPA Visit Days:1146

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212704K OC
Units: 3,506 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$113,957
	Total:	$113,957

Total # of Indiv:5260 Grp Sessions:751 SACPA People:3506

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207544A ODCTR (DC)
Units: 6,473 Hours
Cost Per Unit: 28.42

Line#	Funding Sources	Amount
82	County Fund - Other	$183,975
	Total:	$183,975

Indv Sessions:5394

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196780 **Tarzana -Antelope Valley**
44447 North 10th Street West Lancaster, 93534

Program Code : 3 Perinatal
Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212664C ODFP
Units: 864 Hours
Cost Per Unit: 59.72

Line#	Funding Sources	Amount
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award	$51,599
	Total:	$51,599

Indv Sessions:720

Program Code : 4 Alco/Drug-other1
Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211605C CASC ADPA
Units: 530 Hours
Cost Per Unit: 86.99

Line#	Funding Sources	Amount
51-03	SAPT HIV Set-Aside - FFY 2003 Award	$46,103
	Total:	$46,103

Indv Sessions:530

Program Code : 5 Alco/Drug-other2
Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211605E CASC
Units: 531 Hours
Cost Per Unit: 86.97

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$46,182
	Total:	$46,182

Indv Sessions:443 SACPA People:531

Program Code : 6 Alco/Drug-other3
Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212704K OC
Units: 717 Hours
Cost Per Unit: 68.14

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$48,858
	Total:	$48,858

Indv Sessions:598 SACPA People:717

Program Code : 10 Perinatal - other1
Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207674C PDCH
Units: 4,927 Visit Days
Cost Per Unit: 72.76

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$268,241

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196780 **Tarzana -Antelope Valley**
44447 North 10th Street West Lancaster, 93534

Program Code : 10 Perinatal - other1

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207674C PDCH
Units: 4,927 Visit Days
Cost Per Unit: 72.76

Line#	Funding Sources	Amount
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award	$60,420
81c	Required County Match	$29,805
	Total:	$358,466

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207674F ODCC
Units: 2,406 Hours
Cost Per Unit: 35.49

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$76,857
81c	Required County Match	$8,540
	Total:	$85,397

Indv Sessions:2005

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207672A AITRP NR
Units: 2,230 Hours
Cost Per Unit: 52.04

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$92,943
82	County Fund - Other	$23,110
	Total:	$116,053

Indv Sessions:1858

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H210411A DCH
Units: 292 Visit Days
Cost Per Unit: 75.65

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$11,123
40b	Perinatal SGF Drug Medi-Cal	$10,968
	Total:	$22,091

DMC County Admin:$2209

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196780 **Tarzana -Antelope Valley**
44447 North 10th Street West Lancaster, 93534
Program Code : 97 DMC Non-Peri
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207703E OFD
Units: 340 Per Person
Cost Per Unit: 30.60

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$5,238
70	SGF Drug Medi-Cal	$5,165
	Total:	$10,403

DMC County Admin:$1040 Total # of Indiv:509 Grp Sessions:72

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207703E OFD
Units: 73 Per Person
Cost Per Unit: 63.45

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,332
70	SGF Drug Medi-Cal	$2,300
	Total:	$4,632

DMC County Admin:$463

Provider: 196781 **ZWATDA**
8512 Whitworth Drive, Suite 100 & 102 Los Angeles, 90035
Program Code : 1 Alcohol/Drug
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213223A OC
Units: 1,764 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF).	$51,341
	Total:	$51,341

Total # of Indiv:2646 Grp Sessions:378 SACPA People:1764

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213223A OC
Units: 104 Hours
Cost Per Unit: 61.26

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$6,371
	Total:	$6,371

Indv Sessions:87 SACPA People:104

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196781 **ZWATDA**
8512 Whitworth Drive, Suite 100 & 102 Los Angeles, 90035

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207683A OFD
Units: 15,073 Per Person
Cost Per Unit: 30.60

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$232,233
70	SGF Drug Medi-Cal	$229,004
	Total:	$461,237

DMC County Admin:$46124 Total # of Indiv:22610 Grp Sessions:3230

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207683A OFD
Units: 744 Per Person
Cost Per Unit: 63.85

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$23,919
70	SGF Drug Medi-Cal	$23,586
	Total:	$47,505

DMC County Admin:$4751

Provider: 196786 **New Hope Health Services, Inc.**
13325 South Hawthorne Boulevard Hawthorne, 90250

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H213351C DCH
Units: 737 Visit Days
Cost Per Unit: 67.87

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$50,017
	Total:	$50,017

SACPA Visit Days:737

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213351B OC
Units: 6,395 Hours
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$206,738
	Total:	$206,738

Total # of Indiv:9592 Grp Sessions:1370 SACPA People:6395

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196786 **New Hope Health Services, Inc.**
13325 South Hawthorne Boulevard Hawthorne, 90250

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213351B OC
Units: 557 Hours
Cost Per Unit: 68.15

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$37,960
	Total:	$37,960

Indv Sessions:464 SACPA People:557

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213351D OC
Units: 3,151 Hours
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$101,863
	Total:	$101,863

Total # of Indiv:4726 Grp Sessions:675 SACPA People:3151

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213351D OC
Units: 430 Hours
Cost Per Unit: 68.13

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$29,297
	Total:	$29,297

Indv Sessions:358 SACPA People:430

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H20768DC DCH
Units: 5,692 Visit Days
Cost Per Unit: 67.92

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$194,665
70	SGF Drug Medi-Cal	$191,959
	Total:	$386,624

DMC County Admin:$38645

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196786 **New Hope Health Services, Inc.**
13325 South Hawthorne Boulevard Hawthorne, 90250

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207685A DCH
Units: 44 Visit Days
Cost Per Unit: 74.98

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,661
40b	Perinatal SGF Drug Medi-Cal	$1,638
	Total:	$3,299

DMC County Admin:$330

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H210402B ODF
Units: 539 Per Person
Cost Per Unit: 46.97

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$12,748
40b	Perinatal SGF Drug Medi-Cal	$12,570
	Total:	$25,318

DMC County Admin:$2532 Total # of Indiv:809 Grp Sessions:116

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H210402B ODF
Units: 417 Per Person
Cost Per Unit: 105.93

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$22,240
40b	Perinatal SGF Drug Medi-Cal	$21,931
	Total:	$44,171

DMC County Admin:$4418

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207685D OFD
Units: 3,990 Per Person
Cost Per Unit: 30.60

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$61,475
70	SGF Drug Medi-Cal	$60,620
	Total:	$122,095

DMC County Admin:$12209 Total # of Indiv:5985 Grp Sessions:855

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196786 **New Hope Health Services, Inc.**
13325 South Hawthorne Boulevard Hawthorne, 90250

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207685D OFD
Units: 1,322 Per Person
Cost Per Unit: 63.90

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$42,532
70	SGF Drug Medi-Cal	$41,940
	Total:	$84,472

DMC County Admin:$8447

Provider: 196787 **Pride Health Services, Inc.**
8904 South Vermont Avenue Los Angeles, 90044

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H213239A DCH
Units: 1,334 Visit Days
Cost Per Unit: 61.14

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$81,566
	Total:	$81,566

SACPA Visit Days:1334

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213239B OC
Units: 3,515 Hours
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$113,647
	Total:	$113,647

Total # of Indiv:5273 Grp Sessions:753 SACPA People:3515

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213239B OC
Units: 185 Hours
Cost Per Unit: 67.84

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$12,550
	Total:	$12,550

Indv Sessions:154 SACPA People:185

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196787 **Pride Health Services, Inc.**
8904 South Vermont Avenue Los Angeles, 90044

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207700E DCH
Units: 575 Visit Days
Cost Per Unit: 67.84

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$19,642
70	SGF Drug Medi-Cal	$19,368
	Total:	$39,010

DMC County Admin:$3899

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H210404H ODF
Units: 58 Per Person
Cost Per Unit: 46.60

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,361
40b	Perinatal SGF Drug Medi-Cal	$1,342
	Total:	$2,703

DMC County Admin:$270 Total # of Indiv:86 Grp Sessions:12

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H210404H ODF
Units: 4 Per Person
Cost Per Unit: 80.25

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$162
40b	Perinatal SGF Drug Medi-Cal	$159
	Total:	$321

DMC County Admin:$32

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207700F OFD
Units: 4,132 Per Person
Cost Per Unit: 30.60

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$63,665
70	SGF Drug Medi-Cal	$62,780
	Total:	$126,445

DMC County Admin:$12644 Total # of Indiv:6198 Grp Sessions:885

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196787 **Pride Health Services, Inc.**
8904 South Vermont Avenue Los Angeles, 90044

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207700F OFD
Units: 261 Per Person
Cost Per Unit: 63.69

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$8,369
70	SGF Drug Medi-Cal	$8,253
	Total:	$16,622

DMC County Admin:$1662

Provider: 196791 **Prototypes**
831 East Arrow Highway Pomona, 91767

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H212700E DCH
Units: 153 Visit Days
Cost Per Unit: 68.21

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$10,436
	Total:	$10,436

SACPA Visit Days:153

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212700C OC
Units: 1,468 Hours
Cost Per Unit: 32.51

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$47,723
	Total:	$47,723

Total # of Indiv:2203 Grp Sessions:315 SACPA People:1468

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212700C OC
Units: 1,446 Hours
Cost Per Unit: 52.67

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$76,165
	Total:	$76,165

Indv Sessions:1205 SACPA People:1446

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196791 **Prototypes**
831 East Arrow Highway Pomona, 91767

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207620C PDCH
Units: 352 Visit Days
Cost Per Unit: 72.65

Line#	*Funding Sources*	*Amount*
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award	$25,573
	Total:	$25,573

Program Code : 10 Perinatal - other1

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207620D PDCH
Units: 661 Visit Days
Cost Per Unit: 72.75

Line#	*Funding Sources*	*Amount*
41c	Perinatal State General Fund(PSGF)	$43,279
81c	Required County Match	$4,809
	Total:	$48,088

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212653C ODFC
Units: 163 Hours
Cost Per Unit: 59.66

Line#	*Funding Sources*	*Amount*
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award	$9,725
	Total:	$9,725

Indv Sessions:136

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H210405B ODF
Units: 72 Per Person
Cost Per Unit: 46.42

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,683
40b	Perinatal SGF Drug Medi-Cal	$1,659
	Total:	$3,342

DMC County Admin:$334 Total # of Indiv:107 Grp Sessions:15

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196791 **Prototypes**
831 East Arrow Highway Pomona, 91767

Program Code : 95 DMC Peri.

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H210405B ODF
Units: 33 Per Person
Cost Per Unit: 103.85

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,725
40b	Perinatal SGF Drug Medi-Cal	$1,702
	Total:	$3,427

DMC County Admin:$342

Provider: 196793 **Shields for Families Project**
12714 South Avalon Boulevard Hawaiian Gardens, 90716

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207618D PDCH
Units: 4,583 Visit Days
Cost Per Unit: 99.02

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$4,158
50-03	SAPT Discretionary - FFY 2003 Award	$449,200
81c	Required County Match	$462
	Total:	$453,820

Provider: 196794 **National Council on Alcoholism and Drug Dependence**
830 Atlantic Avenue Long Beach, 90813

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207668A ODCTRS
Units: 8,113 Hours
Cost Per Unit: 60.44

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$61,703
82	County Fund - Other	$428,612
	Total:	$490,315

Indv Sessions:6761

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2002-03 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196798 **United American Indian Involvement**
1614 West Temple Los Angeles, 90026

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212666B OC
Units: 1,796 Hours
Cost Per Unit: 32.51

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$58,380
	Total:	$58,380

Total # of Indiv:2694 Grp Sessions:385 SACPA People:1796

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212666B OC
Units: 440 Hours
Cost Per Unit: 52.70

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$23,187
	Total:	$23,187

Indv Sessions:367 SACPA People:440

Provider: 196833 **Found, Inc.**
11321 Canarukki St, North Hollywood, 91601

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207688B OFD
Units: 545 Per Person
Cost Per Unit: 30.57

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$8,388
70	SGF Drug Medi-Cal	$8,271
	Total:	$16,659

DMC County Admin:$1666 Total # of Indiv:817 Grp Sessions:117

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207688B OFD
Units: 52 Per Person
Cost Per Unit: 62.88

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$1,646
70	SGF Drug Medi-Cal	$1,624
	Total:	$3,270

DMC County Admin:$327

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196834 **Total Family Support Clinic**
13741 Foothill Boulevard, Suites 230 and 240 Sylmar, 91342

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW OC
Units: 311 Hours
Cost Per Unit: 29.14

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$9,064
	Total:	$9,064

Total # of Indiv:467 Grp Sessions:67 SACPA People:311

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW OC
Units: 18 Hours
Cost Per Unit: 62.89

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$1,132
	Total:	$1,132

Indv Sessions:15 SACPA People:18

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207840B DCH
Units: 259 Visit Days
Cost Per Unit: 67.85

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$8,848
70	SGF Drug Medi-Cal	$8,725
	Total:	$17,573

DMC County Admin:$1757

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207840A OFD
Units: 7,391 Per Person
Cost Per Unit: 30.60

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$113,875
70	SGF Drug Medi-Cal	$112,292
	Total:	$226,167

DMC County Admin:$22617 Total # of Indiv:11087 Grp Sessions:1584

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207840A OFD
Units: 671 Per Person
Cost Per Unit: 63.89

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$21,586

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196834 **Total Family Support Clinic**
13741 Foothill Boulevard, Suites 230 and 240 Sylmar, 91342

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207840A OFD
Units: 671 Per Person
Cost Per Unit: 63.89

Line#	Funding Sources	Amount
70	SGF Drug Medi-Cal	$21,285
	Total:	$42,871

DMC County Admin:$4287

Provider: 196843 **Pacific Clinics**
1172 South Grand Avenue Glendora, 91740

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207886D OFD
Units: 86 Per Person
Cost Per Unit: 30.35

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$1,314
70	SGF Drug Medi-Cal	$1,296
	Total:	$2,610

DMC County Admin:$261 Total # of Indiv:128 Grp Sessions:18

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H2077886D OFD
Units: 70 Per Person
Cost Per Unit: 63.59

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,241
70	SGF Drug Medi-Cal	$2,210
	Total:	$4,451

DMC County Admin:$445

Provider: 196849 **TRIDENT Quest Foundation**
6955 LaTijera Boulevard, Suite B Los Angeles, 90045

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW ODF
Units: 146 Per Person
Cost Per Unit: 30.51

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,243
70	SGF Drug Medi-Cal	$2,212

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196849 **TRIDENT Quest Foundation**
6955 LaTijera Boulevard, Suite B Los Angeles, 90045

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW ODF
Units: 146 Per Person
Cost Per Unit: 30.51

Line#	*Funding Sources*	*Amount*
	Total:	$4,455

DMC County Admin:$446 Total # of Indiv:218 Grp Sessions:31

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW ODF
Units: 70 Per Person
Cost Per Unit: 63.64

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,243
70	SGF Drug Medi-Cal	$2,212
	Total:	$4,455

DMC County Admin:$446

Provider: 196851 **Pasadena Recovery Center**
1811 North Raymond Avenue Pasadena, 91103

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW OC
Units: 294 Hours
Cost Per Unit: 29.09

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$8,551
	Total:	$8,551

Total # of Indiv:441 Grp Sessions:63 SACPA People:294

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW OC
Units: 17 Hours
Cost Per Unit: 62.82

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$1,068
	Total:	$1,068

Indv Sessions:15 SACPA People:17

Fiscal Detail Report

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196856 **Independence Community Treatment Clinic**
19231 Victory Boulevard, Suite #554 Reseda, 91335

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW OC
Units: 147 Hours
Cost Per Unit: 29.09

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$4,276
	Total:	$4,276

Total # of Indiv:220 Grp Sessions:31 SACPA People:147

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW OC
Units: 9 Hours
Cost Per Unit: 59.33

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$534
	Total:	$534

Indv Sessions:7 SACPA People:9

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW ODF
Units: 500 Per Person
Cost Per Unit: 30.55

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$7,691
70	SGF Drug Medi-Cal	$7,584
	Total:	$15,275

DMC County Admin:$1526 Total # of Indiv:750 Grp Sessions:107

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW ODF
Units: 240 Per Person
Cost Per Unit: 63.65

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$7,691
70	SGF Drug Medi-Cal	$7,584
	Tctal:	$15,275

DMC County Admin:$1527

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196862 **Team One Stop, Inc.**
5115 West Adams Boulevard Los Angeles, 90016

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW ODF
Units: 520 Per Person
Cost Per Unit: 30.60

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$8,011
70	SGF Drug Medi-Cal	$7,900
	Total:	$15,911

DMC County Admin:$1591 Total # of Indiv:780 Grp Sessions:111

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW ODF
Units: 249 Per Person
Cost Per Unit: 63.90

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$8,011
70	SGF Drug Medi-Cal	$7,900
	Total:	$15,911

DMC County Admin:$1591

Provider: 196866 **California Hispanic Commission**
3125 North Broadway Los Angeles, 90031

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW OJDC
Units: 769 Hours
Cost Per Unit: 32.51

Line#	Funding Sources	Amount
82	County Fund - Other	$25,000
	Total:	$25,000

Indv Sessions:640

Provider: 196869 **Help the People Foundation**
6875 Sugar Pine Court Chino, 91710

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207682B DCH
Units: 769 Visit Days
Cost Per Unit: 67.93

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$26,302
70	SGF Drug Medi-Cal	$25,936

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2002-03 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196869 **Help the People Foundation**
6875 Sugar Pine Court Chino, 91710

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207682B DCH
Units: 769 Visit Days
Cost Per Unit: 67.93

Line#	Funding Sources	Amount
	Total:	$52,238

DMC County Admin:$5222

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207682A OFD
Units: 3,524 Per Person
Cost Per Unit: 30.60

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$54,291
70	SGF Drug Medi-Cal	$53,537
	Total:	$107,828

DMC County Admin:$10783 Total # of Indiv:5286 Grp Sessions:755

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207682A OFD
Units: 288 Per Person
Cost Per Unit: 63.71

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$9,238
70	SGF Drug Medi-Cal	$9,110
	Total:	$18,348

DMC County Admin:$1835

Provider: 196874 **Dare U to Care Outreach Ministry**
316 West 120th Street Los Angeles, 90061

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW OC
Units: 294 Hours
Cost Per Unit: 29.09

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$8,551
	Total:	$8,551

Total # of Indiv:441 Grp Sessions:63 SACPA People:294

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196874 **Dare U to Care Outreach Ministry**
316 West 120th Street Los Angeles, 90061

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW OC
Units: 17 Hours
Cost Per Unit: 62.82

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$1,068
	Total:	$1,068

Indv Sessions:15 SACPA People:17

Provider: 196878 **Laws Support Center**
2324 Crenshaw Boulevard Los Angeles, 90016

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW OC
Units: 294 Hours
Cost Per Unit: 29.09

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$8,551
	Total:	$8,551

Total # of Indiv:441 Grp Sessions:63 SACPA People:294

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW OC
Units: 17 Hours
Cost Per Unit: 62.82

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$1,068
	Total:	$1,068

Indv Sessions:15 SACPA People:17

Provider: 196880 **The Armenian American Christian Outreach, Inc.**
1611 Eagle Butte Road Palmdale, 93551

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW OC
Units: 294 Hours
Cost Per Unit: 29.09

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$8,551
	Total:	$8,551

Total # of Indiv:441 Grp Sessions:63 SACPA People:294

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196880 **The Armenian American Christian Outreach, Inc.**
1611 Eagle Butte Road Palmdale, 93551

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW OC
Units: 17 Hours
Cost Per Unit: 62.82

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$1,068
	Total:	$1,068

Indv Sessions:15 SACPA People:17

Provider: 196882 **Walden House, Inc.**
1355 South Hill Street Los Angeles, 90015

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW OC
Units: 573 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$16,674
	Total:	$16,674

Total # of Indiv:860 Grp Sessions:123 SACPA People:573

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW OC
Units: 34 Hours
Cost Per Unit: 61.24

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$2,082
	Total:	$2,082

Indv Sessions:28 SACPA People:34

Provider: 196888 **Twin Town Corporation**
6180 Laurel Canyon Road, Suite 275 North Hollywood, 91606

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW OC
Units: 241 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$7,012
	Total:	$7,012

Total # of Indiv:361 Grp Sessions:52 SACPA People:214

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196888 **Twin Town Corporation**
6180 Laurel Canyon Road, Suite 275 North Hollywood, 91606

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:NEW OC — Units: 14 Hours — Cost Per Unit: 62.50

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$875
	Total:	$875

Indv Sessions:12 SACPA People:14

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:NEW OC — Units: 294 Hours — Cost Per Unit: 29.09

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$8,551
	Total:	$8,551

Total # of Indiv:441 Grp Sessions:63 SACPA People:294

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:NEW OC — Units: 17 Hours — Cost Per Unit: 62.82

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$1,068
	Total:	$1,068

Indv Sessions:15 SACPA People:17

Provider: 196896 **Special Services for Groups**
8836 South Vermont Avenue Los Angeles, 90044

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:NEW OC — Units: 294 Hours — Cost Per Unit: 29.09

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$8,551
	Total:	$8,551

Total # of Indiv:441 Grp Sessions:63 SACPA People:294

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:NEW OC — Units: 17 Hours — Cost Per Unit: 62.82

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$1,068

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196896 **Special Services for Groups**
8836 South Vermont Avenue Los Angeles, 90044

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW OC
Units: 17 Hours
Cost Per Unit: 62.82

Line#	*Funding Sources*	*Amount*
	Total:	$1,068

Indv Sessions:16 SACPA People:17

Provider: 196901 **Spirit Family Services, Inc. - Santa Fe Springs**
9920 Pioneer Boulevard, Unit 103 Santa Fe Springs, 90670

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212662E OC
Units: 5,689 Hours
Cost Per Unit: 32.50

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$184,888
	Total:	$184,888

Total # of Indiv:8533 Grp Sessions:1219 SACPA People:5689

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212662E OC
Units: 317 Hours
Cost Per Unit: 52.74

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$16,719
	Total:	$16,719

Indv Sessions:265 SACPA People:317

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212662D ODFC
Units: 823 Hours
Cost Per Unit: 32.48

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$26,733
	Total:	$26,733

Total # of Indiv:1234 Grp Sessions:176

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212662D ODFC
Units: 313 Hours
Cost Per Unit: 52.70

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$16,495

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196901 **Spirit Family Services, Inc. - Santa Fe Springs**
9920 Pioneer Boulevard, Unit 103 Santa Fe Springs, 90670

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212662D ODFC
Units: 313 Hours
Cost Per Unit: 52.70

Line#	*Funding Sources*	*Amount*
	Total:	$16,495

Indv Sessions:261

Provider: 196907 **Harbor-UCLA Research Educational Institute**
1124 West Carson Street - N33 Torrance, 90502

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207822B PDCH
Units: 6,101 Visit Days
Cost Per Unit: 72.76

Line#	*Funding Sources*	*Amount*
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award	$443,915
	Total:	$443,915

Provider: 196911 **I-ADARP-Santa Clarita Valley**
27225 Camp Plenty Road, Suite 4 Canyon Country, 91357

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212630C ODFC
Units: 368 Hours
Cost Per Unit: 32.52

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$11,969
	Total:	$11,969

Total # of Indiv:552 Grp Sessions:79

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212630C ODFC
Units: 140 Hours
Cost Per Unit: 52.75

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$7,385
	Total:	$7,385

Indv Sessions:117

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196911 **I-ADARP-Santa Clarita Valley**
27225 Camp Plenty Road, Suite 4 Canyon Country, 91357

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212630D ODFC
Units: 417 Hours
Cost Per Unit: 32.48

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$13,543
	Total:	$13,543

Total # of Indiv:625 Grp Sessions:89

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212630D ODFC
Units: 159 Hours
Cost Per Unit: 52.56

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$8,357
	Total:	$8,357

Indv Sessions:132

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212630B ODFC
Units: 1,055 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
50-02	SAPT Discretionary - FFY 2002 Award	$34,285
	Total:	$34,285

Total # of Indiv:1582 Grp Sessions:226

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212630B ODFC
Units: 402 Hours
Cost Per Unit: 52.62

Line#	Funding Sources	Amount
50-02	SAPT Discretionary - FFY 2002 Award	$21,155
	Total:	$21,155

Indv Sessions:335

Provider: 196919 **Phoenix Houses of Los Angeles, Inc.**
503 Ocean Front Walk Venice, 90291

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212698B OC
Units: 2,385 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$69,394

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196919 **Phoenix Houses of Los Angeles, Inc.**
503 Ocean Front Walk Venice, 90291

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212698B OC
Units: 2,385 Hours
Cost Per Unit: 29.10

Line#	*Funding Sources*	*Amount*
	Total:	$69,394

Total # of Indiv:3577 Grp Sessions:511 SACPA People:2385

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212698B OC
Units: 199 Hours
Cost Per Unit: 61.17

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$12,172
	Total:	$12,172

Indv Sessions:165 SACPA People:199

Provider: 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:DSH 6635
Units: 5,079 Visit Days
Cost Per Unit: 45.00

Line#	*Funding Sources*	*Amount*
50-02	SAPT Discretionary - FFY 2002 Award	$221,909
50-03	SAPT Discretionary - FFY 2003 Award	$6,629
	Total:	$228,538

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:DSH 1656 ODFC
Units: 1,682 Hours
Cost Per Unit: 68.12

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$114,570
	Total:	$114,570

Indv Sessions:1402

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:DSH 1656 ODFC
Units: 7,467 Hours
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$241,402
	Total:	$241,402

Total # of Indiv:11200 Grp Sessions:1600

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:GR - OC
Units: 43,703 Hours
Cost Per Unit: 52.67

Line#	Funding Sources	Amount
82	County Fund - Other	$2,301,843
	Total:	$2,301,843

Indv Sessions:4370

Program Code : 14 NNA Calwks

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:CW - OC
Units: 39,887 Hours
Cost Per Unit: 52.67

Line#	Funding Sources	Amount
82	County Fund - Other	$2,100,855
	Total:	$2,100,855

Indv Sessions:39887

Program Code : 15 NNA Calwks other

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:CW - DCH
Units: 9,924 Visit Days
Cost Per Unit: 80.83

Line#	Funding Sources	Amount
82	County Fund - Other	$802,184
	Total:	$802,184

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:CW-ODFP
Units: 8,018 Hours
Cost Per Unit: 59.70

Line#	Funding Sources	Amount
82	County Fund - Other	$478,680

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 15 NNA Calwks other

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:CW-ODFP
Units: 8,018 Hours
Cost Per Unit: 59.70

Line#	Funding Sources	Amount
	Total:	$478,680

Total # of Indiv:8018 Grp Sessions:801

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:CW-ODCTRS
Units: 8,773 Hours
Cost Per Unit: 84.02

Line#	Funding Sources	Amount
82	County Fund - Other	$737,138
	Total:	$737,138

Indv Sessions:8773

Program Code : 16 NNA/Drug Court A/D

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:OSH 1896
Units: 3,108 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
82	County Fund - Other	$101,000
	Total:	$101,000

Program Code : 18 NNA/DCP A/D

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:DSH 470
Units: 2,560 Hours
Cost Per Unit: 32.99

Line#	Funding Sources	Amount
80h	Drug Court Partnership Program Grant	$84,446
	Total:	$84,446

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW ODF
Units: 1,435 Per Person
Cost Per Unit: 30.60

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$22,111
70	SGF Drug Medi-Cal	$21,804

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW ODF
Units: 1,435 Per Person
Cost Per Unit: 30.60

Line#	*Funding Sources*	*Amount*
	Total:	$43,915

DMC County Admin:$4392 Total # of Indiv:2153 Grp Sessions:308

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW ODF
Units: 1,435 Per Person
Cost Per Unit: 30.60

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$22,111
70	SGF Drug Medi-Cal	$21,804
	Total:	$43,915

DMC County Admin:$4392

Provider: 196922 **Pomona Alcohol & Drug Recovery Center, Inc.**
636 & 640 South Garey Avenue Pomona, 91766

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213224 OC
Units: 3,144 Hours
Cost Per Unit: 29.10

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$91,503
	Total:	$91,503

Total # of Indiv:4717 Grp Sessions:674 SACPA People:3144

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213224 OC
Units: 185 Hours
Cost Per Unit: 61.43

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$11,365
	Total:	$11,365

Indv Sessions:154 SACPA People:185

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196922 **Pomona Alcohol & Drug Recovery Center, Inc.**
636 & 640 South Garey Avenue Pomona, 91766

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207678C DCH
Units: 3,863 Visit Days
Cost Per Unit: 67.93

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$132,127
70	SGF Drug Medi-Cal	$130,290
	Total:	$262,417

DMC County Admin:$26230

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H211730A DCH
Units: 37 Visit Days
Cost Per Unit: 74.62

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,390
40b	Perinatal SGF Drug Medi-Cal	$1,371
	Total:	$2,761

DMC County Admin:$276

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H211730B ODF
Units: 347 Per Person
Cost Per Unit: 46.93

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$8,200
40b	Perinatal SGF Drug Medi-Cal	$8,086
	Total:	$16,286

DMC County Admin:$1629 Total # of Indiv:520 Grp Sessions:74

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211730B ODF
Units: 23 Per Person
Cost Per Unit: 104.74

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,213
40b	Perinatal SGF Drug Medi-Cal	$1,196
	Total:	$2,409

DMC County Admin:$241

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196922 **Pomona Alcohol & Drug Recovery Center, Inc.**
636 & 640 South Garey Avenue Pomona, 91766

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207678D OFD
Units: 2,216 Per Person
Cost Per Unit: 30.59

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$34,129
70	SGF Drug Medi-Cal	$33,654
	Total:	$67,783

DMC County Admin:$6778 Total # of Indiv:3323 Grp Sessions:475

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207678D OFD
Units: 127 Per Person
Cost Per Unit: 63.89

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$4,085
70	SGF Drug Medi-Cal	$4,029
	Total:	$8,114

DMC County Admin:$811

Provider: 196927 **Prototypes a Center for Innovation**
831 East Arrow Highway (Westwing) Pomona, 91767

Program Code : 3 Perinatal

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212653B ODFP
Units: 448 Hours
Cost Per Unit: 56.62

Line#	*Funding Sources*	*Amount*
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award	$25,364
	Total:	$25,364

Indv Sessions:373

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212653A ODFC
Units: 1,461 Hours
Cost Per Unit: 32.51

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$47,494
	Total:	$47,494

Total # of Indiv:2192 Grp Sessions:313

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196927 **Prototypes a Center for Innovation**
831 East Arrow Highway (Westwing) Pomona, 91767

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212653A ODFC
Units: 556 Hours
Cost Per Unit: 52.71

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$29,306
	Total:	$29,306

Indv Sessions:464

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H210405A DCH
Units: 561 Visit Days
Cost Per Unit: 75.96

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$21,455
40b	Perinatal SGF Drug Medi-Cal	$21,156
	Total:	$42,611

DMC County Admin:$4262

Provider: 196936 **Compton Special Services Center**
404 North Alameda Street Compton, 90221

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212615B OC
Units: 1,620 Hours
Cost Per Unit: 32.49

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$52,634
	Total:	$52,634

Total # of Indiv:2429 Grp Sessions:347 SACPA People:1620

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212615B OC
Units: 222 Hours
Cost Per Unit: 52.68

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$11,696
	Total:	$11,696

Indv Sessions:185 SACPA People:222

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196936 **Compton Special Services Center**
404 North Alameda Street Compton, 90221

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212615 ODFC
Units: 2,965 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$96,353
	Total:	$96,353

Total # of Indiv:4447 Grp Sessions:635

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212615 ODFC
Units: 1,129 Hours
Cost Per Unit: 52.66

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$59,454
	Total:	$59,454

Indv Sessions:954

Provider: 196941 **La Clinica Del Pueblo**
1547 North Avalon Boulevard Wilmington, 90744

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212635B OC
Units: 3,798 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$123,438
	Total:	$123,438

Total # of Indiv:5697 Grp Sessions:814 SACPA People:3798

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212635B OC
Units: 292 Hours
Cost Per Unit: 52.74

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$15,401
	Total:	$15,401

Indv Sessions:244 SACPA People:292

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212635A ODFC
Units: 1,771 Hours
Cost Per Unit: 32.51

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$57,569

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196941 **La Clinica Del Pueblo**
1547 North Avalon Boulevard Wilmington, 90744

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212635A ODFC
Units: 1,771 Hours
Cost Per Unit: 32.51

Line#	*Funding Sources*	*Amount*
	Total:	$57,569

Total # of Indiv:2657 Grp Sessions:380

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212635A ODFC
Units: 674 Hours
Cost Per Unit: 52.70

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$35,523
	Total:	$35,523

Indv Sessions:1771

Provider: 196943 **Cri-Help, Inc - North Hollywood**
11027 Burbank Boulevard North Hollywood, 91601

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212682C OC
Units: 3,359 Hours
Cost Per Unit: 29.10

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$97,746
	Total:	$97,746

Total # of Indiv:5038 Grp Sessions:720 SACPA People:3359

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212682C OC
Units: 199 Hours
Cost Per Unit: 61.19

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$12,176
	Total:	$12,176

Indv Sessions:165 SACPA People:199

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196944 **Cri-Help, Inc - South Huntington**
4966 South Huntington Drive Los Angeles, 90032

Program Code : 2 Parolee

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212943A ODFC (DO)
Units: 1,353 Hours
Cost Per Unit: 34.98

Line#	Funding Sources	Amount
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$47,328
	Total:	$47,328

Indv Sessions:1127

Provider: 196947 **Asian American Drug Abuse Program**
3838 Martin Luther King Boulevard Los Angeles, 90008

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H212674B DCH
Units: 1,064 Visit Days
Cost Per Unit: 81.72

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$86,953
	Total:	$86,953

SACPA Visit Days:1064

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212674C OC
Units: 3,271 Hours
Cost Per Unit: 37.40

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$122,350
	Total:	$122,350

Total # of Indiv:4907 Grp Sessions:701 SACPA People:3271

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212674C OC
Units: 1,335 Hours
Cost Per Unit: 61.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$81,566
	Total:	$81,566

Indv Sessions:1113 SACPA People:1335

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196947 **Asian American Drug Abuse Program**
3838 Martin Luther King Boulevard Los Angeles, 90008

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207675D PDCH
Units: 695 Visit Days
Cost Per Unit: 81.77

Line#	Funding Sources	Amount
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award	$56,833
	Total:	$56,833

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212603C ODFC
Units: 1,793 Hours
Cost Per Unit: 78.58

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$91,395
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award	$39,344
81c	Required County Match	$10,155
	Total:	$140,894

Indv Sessions:1494

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212603A ODFC
Units: 999 Hours
Cost Per Unit: 37.39

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$37,356
	Total:	$37,356

Total # of Indiv:1498 Grp Sessions:214

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212603A ODFC
Units: 374 Hours
Cost Per Unit: 61.15

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$22,870
	Total:	$22,870

Indv Sessions:312

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212603B ODFC
Units: 1,558 Hours
Cost Per Unit: 37.41

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$58,285

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196947 **Asian American Drug Abuse Program**
3838 Martin Luther King Boulevard Los Angeles, 90008

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212603B ODFC
Units: 1,558 Hours
Cost Per Unit: 37.41

Line#	*Funding Sources*	*Amount*
	Total:	$58,285

Total # of Indiv:2338 Grp Sessions:334

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212603B ODFC
Units: 584 Hours
Cost Per Unit: 61.10

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$35,683
	Total:	$35,683

Indv Sessions:487

Program Code : 10 Perinatal - other1

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207675E PDCH
Units: 4,039 Visit Days
Cost Per Unit: 81.76

Line#	*Funding Sources*	*Amount*
41c	Perinatal State General Fund(PSGF)	$34,542
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award	$291,845
81c	Required County Match	$3,838
	Total:	$330,225

Program Code : 17 NNA/Drug Court Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207675B ODCC-P
Units: 2,145 Hours
Cost Per Unit: 27.51

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$59,000
	Total:	$59,000

Total # of Indiv:3218 Grp Sessions:460

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207675B ODCC-P
Units: 1,030 Hours
Cost Per Unit: 39.81

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$41,000

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196947 **Asian American Drug Abuse Program**
3838 Martin Luther King Boulevard Los Angeles, 90008

Program Code : 17 NNA/Drug Court Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207675B ODCC-P
Units: 1,030 Hours
Cost Per Unit: 39.81

Line#	Funding Sources	Amount
	Total:	$41,000

Indv Sessions:859

Program Code : 18 NNA/DCP A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207675A ODCC DO
Units: 23,613 Hours
Cost Per Unit: 10.06

Line#	Funding Sources	Amount
80h	Drug Court Partnership Program Grant	$66,287
82	County Fund - Other	$171,258
	Total:	$237,545

Indv Sessions:19677

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H210379A DCH
Units: 1,180 Visit Days
Cost Per Unit: 75.76

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$45,012
40b	Perinatal SGF Drug Medi-Cal	$44,387
	Total:	$89,399

DMC County Admin:$8941

Provider: 196949 **Asian American Drug Abuse Program**
5318 South Crenshaw Boulevard Los Angeles, 90043

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207654A AITRP NR
Units: 1,676 Hours
Cost Per Unit: 330.55

Line#	Funding Sources	Amount
50-02	SAPT Discretionary - FFY 2002 Award	$450,000
82	County Fund - Other	$103,995
	Total:	$553,995

Indv Sessions:1397

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196955 **Santa Monica Drug Abuse Council**
2116 Wilshire Boulevard, Suite 230 Santa Monica, 90403

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212655A ODFC
Units: 662 Hours
Cost Per Unit: 32.49

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$21,510
	Total:	$21,510

Total # of Indiv:993 Grp Sessions:142

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212655A ODFC
Units: 252 Hours
Cost Per Unit: 52.67

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$13,273
	Total:	$13,273

Indv Sessions:210

Provider: 196957 **Family Counseling Services of West San Gabriel Valley**
10229 Lower Azusa Road Temple City, 91780

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212626B OC
Units: 5,025 Hours
Cost Per Unit: 29.10

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$146,225
	Total:	$146,225

Total # of Indiv:7537 Grp Sessions:1077 SACPA People:5025

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212626B OC
Units: 301 Hours
Cost Per Unit: 61.29

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$18,447
	Total:	$18,447

Indv Sessions:251 SACPA People:301

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196959 **Pomona Community Crisis Center**
221 North Palomares Street Pomona, 91767

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212651B OC
Units: 4,211 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$136,865
	Total:	$136,865

Total # of Indiv:6317 Grp Sessions:902 SACPA People:4211

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212651B OC
Units: 528 Hours
Cost Per Unit: 52.66

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$27,807
	Total:	$27,807

Indv Sessions:440 SACPA People:528

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212651 ODFC
Units: 1,081 Hours
Cost Per Unit: 32.51

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$35,147
	Total:	$35,147

Total # of Indiv:1622 Grp Sessions:232

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212651 ODFC
Units: 412 Hours
Cost Per Unit: 52.64

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$21,687
	Total:	$21,687

Indv Sessions:343

Provider: 196963 **Do It Now Foundation**
7060 Hollywood Boulevard, Suite 201 Hollywood, 90028

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212623B OC
Units: 2,492 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$72,508

Fiscal Detail Report

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196963 **Do It Now Foundation**
7060 Hollywood Boulevard, Suite 201 Hollywood, 90028

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212623B OC
Units: 2,492 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
	Total:	$72,508

Total # of Indiv:3738 Grp Sessions:534 SACPA People:2492

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212623B OC
Units: 148 Hours
Cost Per Unit: 61.20

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$9,058
	Total:	$9,058

Indv Sessions:123 SACPA People:148

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212623A ODFC
Units: 630 Hours
Cost Per Unit: 49.00

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$30,873
	Total:	$30,873

Total # of Indiv:945 Grp Sessions:135

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212623A ODFC
Units: 240 Hours
Cost Per Unit: 79.36

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$19,047
	Total:	$19,047

Indv Sessions:200

Provider: 196970 **Principles Inc.**
1137 Wilshire Boulevard Los Angeles, 90017

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212699C OC
Units: 4,093 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$133,026

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2002-03 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196970 **Principles Inc.**
1137 Wilshire Boulevard Los Angeles, 90017

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212699C OC

Units: 4,093 Hours

Line#	Funding Sources	Amount
		Cost Per Unit: 32.50
	Total:	$133,026

Total # of Indiv:6140 Grp Sessions:877 SACPA People:4093

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H207670D ODCC

Units: 13,078 Hours

Line#	Funding Sources	Amount
		Cost Per Unit: 32.50
82	County Fund - Other	$425,044
	Total:	$425,044

Indv Sessions:10898

Program Code : 3 Perinatal

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H207670B ODCC

Units: 5,610 Hours

Line#	Funding Sources	Amount
		Cost Per Unit: 35.50
41c	Perinatal State General Fund(PSGF)	$4,420
50-03	SAPT Discretionary - FFY 2003 Award	$194,249
81c	Required County Match	$491
	Total:	$199,160

Indv Sessions:4675

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212699D OC

Units: 369 Hours

Line#	Funding Sources	Amount
		Cost Per Unit: 32.47
78	SACPA State General Fund (SGF)	$11,982
	Total:	$11,982

Total # of Indiv:553 Grp Sessions:79 SACPA People:369

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212699C OC

Units: 315 Hours

Line#	Funding Sources	Amount
		Cost Per Unit: 52.68
78	SACPA State General Fund (SGF)	$16,595

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196970 **Principles Inc.**
1137 Wilshire Boulevard Los Angeles, 90017

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212699C OC
Units: 315 Hours
Cost Per Unit: 52.68

Line#	*Funding Sources*	*Amount*
	Total:	$16,595

Indv Sessions:263 SACPA People:315

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212699D OC
Units: 123 Hours
Cost Per Unit: 52.73

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$6,486
	Total:	$6,486

Indv Sessions:103 SACPA People:123

Program Code : 14 NNA Calwks

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207670F ODCTRS
Units: 12,130 Hours
Cost Per Unit: 31.19

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$378,365
	Total:	$378,365

Total # of Indiv:1213 Grp Sessions:121

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207670F ODCTRS
Units: 14,267 Hours
Cost Per Unit: 26.52

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$378,363
	Total:	$378,363

Indv Sessions:1426

Program Code : 17 NNA/Drug Court Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207670G ODCC-P
Units: 1,281 Hours
Cost Per Unit: 39.03

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$50,000

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196970 **Principles Inc.**
1137 Wilshire Boulevard Los Angeles, 90017

Program Code : 17 NNA/Drug Court Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207670G ODCC-P
Units: 1,281 Hours
Cost Per Unit: 39.03

Line#	*Funding Sources*	*Amount*
	Total:	$50,000

Total # of Indiv:1922 Grp Sessions:275

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207670G ODCC -P
Units: 1,281 Hours
Cost Per Unit: 39.03

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$50,000
	Total:	$50,000

Indv Sessions:1067

Program Code : 18 NNA/DCP A/D

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207670F ODCC (DO)
Units: 576 Hours
Cost Per Unit: 31.19

Line#	*Funding Sources*	*Amount*
80h	Drug Court Partnership Program Grant	$17,963
	Total:	$17,963

Total # of Indiv:864 Grp Sessions:123

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207670F ODCC (DO)
Units: 795 Hours
Cost Per Unit: 26.53

Line#	*Funding Sources*	*Amount*
80h	Drug Court Partnership Program Grant	$21,088
	Total:	$21,088

Indv Sessions:662

Provider: 196973 **Shields For Families**
1721 East 120th Street Los Angeles, 90059

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207619A AITRP NR
Units: 4,180 Hours
Cost Per Unit: 55.53

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$185,886
82	County Fund - Other	$46,220

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196973 **Shields For Families**
1721 East 120th Street Los Angeles, 90059

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207619A AITRP NR
Units: 4,180 Hours
Cost Per Unit: 55.53

Line#	Funding Sources	Amount
	Total:	$232,106

Indv Sessions:3483

Provider: 196974 **Shields for Families Project**
12021 South Wilmington Avenue Los Angeles, 90059

Program Code : 10 Perinatal - other1

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207618E PDCH
Units: 4,230 Visit Days
Cost Per Unit: 100.49

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$103,932
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award	$309,593
81c	Required County Match	$11,548
	Total:	$425,073

Provider: 196975 **Principles-cury Regional Detention**
11705 Alameda Street Lynwood, 90262

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207670C ICDT DO
Units: 2,081 Hours
Cost Per Unit: 29.33

Line#	Funding Sources	Amount
82	County Fund - Other	$61,030
	Total:	$61,030

Indv Sessions:1734

Program Code : 18 NNA/DCP A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207670E ICDT DO
Units: 7,990 Hours
Cost Per Unit: 27.00

Line#	Funding Sources	Amount
82	County Fund - Other	$215,730

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196975 **Principles-cury Regional Detention**
11705 Alameda Street Lynwood, 90262

Program Code : 18 NNA/DCP A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207670E ICDT DO
Units: 7,990 Hours
Cost Per Unit: 27.00

Line#	*Funding Sources*	*Amount*
	Total:	$215,730

Indv Sessions:6658

Provider: 196979 **Southern California Alcohol & Drug Programs, Inc.**
11500 Paramount Boulevard Downey, 90241

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H212702F DCH
Units: 1,494 Visit Days
Cost Per Unit: 109.19

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$163,132
	Total:	$163,132

SACPA Visit Days:1494

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212702G OC
Units: 4,486 Hours
Cost Per Unit: 32.33

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$145,047
	Total:	$145,047

Total # of Indiv:6730 Grp Sessions:961 SACPA People:4486

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212702G OC
Units: 265 Hours
Cost Per Unit: 68.25

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$18,085
	Total:	$18,085

Indv Sessions:221 SACPA People:265

Program Code : 2 Parolee

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207325A ODFC-PNN
Units: 1,352 Hours
Cost Per Unit: 35.01

Line#	*Funding Sources*	*Amount*
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$47,328

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196979 **Southern California Alcohol & Drug Programs, Inc.**
11500 Paramount Boulevard Downey, 90241

Program Code : 2 Parolee

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H207325A ODFC-PNN

Units: 1,352 Hours
Cost Per Unit: 35.01

Line#	Funding Sources	Amount
	Total:	$47,328

Indv Sessions:1127

Program Code : 3 Perinatal

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212660D ODFC

Units: 1,279 Hours
Cost Per Unit: 50.01

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$57,566
81c	Required County Match	$6,396
	Total:	$63,962

Indv Sessions:1086

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212660C ODFC

Units: 877 Hours
Cost Per Unit: 49.99

Line#	Funding Sources	Amount
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award	$43,839
	Total:	$43,839

Total # of Indiv:1315 Grp Sessions:188

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212660B ODFC

Units: 1,085 Hours
Cost Per Unit: 50.00

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$54,255
	Total:	$54,255

Total # of Indiv:1628 Grp Sessions:233

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212660C ODFC

Units: 447 Hours
Cost Per Unit: 70.05

Line#	Funding Sources	Amount
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award	$31,314

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196979 **Southern California Alcohol & Drug Programs, Inc.**
11500 Paramount Boulevard Downey, 90241

Program Code : 5 Alco/Drug-other2
Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212660C ODFC
Units: 447 Hours
Cost Per Unit: 70.05

Line#	*Funding Sources*	*Amount*
	Total:	$31,314

Indv Sessions:373

Program Code : 6 Alco/Drug-other3
Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212660B ODFC
Units: 554 Hours
Cost Per Unit: 69.95

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$38,754
	Total:	$38,754

Indv Sessions:461

Program Code : 17 NNA/Drug Court Peri
Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207720B ODCC-P (DO
Units: 230 Hours
Cost Per Unit: 35.63

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$8,195
	Total:	$8,195

Indv Sessions:192

Program Code : 18 NNA/DCP A/D
Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207720A ODCC
Units: 12,051 Hours
Cost Per Unit: 20.69

Line#	*Funding Sources*	*Amount*
80h	Drug Court Partnership Program Grant	$22,857
82	County Fund - Other	$226,471
	Total:	$249,328

Indv Sessions:10042

Program Code : 90 DMC EPSDT
Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207738D DCH
Units: 1,196 Visit Days
Cost Per Unit: 67.90

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$40,887

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196979 **Southern California Alcohol & Drug Programs, Inc.**
11500 Paramount Boulevard Downey, 90241

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207738D DCH
Units: 1,196 Visit Days
Cost Per Unit: 67.90

Line#	Funding Sources	Amount
70	SGF Drug Medi-Cal	$40,319
	Total:	$81,206

DMC County Admin:$8117

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H210407B ODF
Units: 184 Per Person
Cost Per Unit: 46.77

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$4,333
40b	Perinatal SGF Drug Medi-Cal	$4,272
	Total:	$8,605

DMC County Admin:$861 Total # of Indiv:275 Grp Sessions:39

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H210407B ODF
Units: 17 Per Person
Cost Per Unit: 103.94

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$890
40b	Perinatal SGF Drug Medi-Cal	$877
	Total:	$1,767

DMC County Admin:$177

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207738A OFD
Units: 1,241 Per Person
Cost Per Unit: 30.60

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$19,119
70	SGF Drug Medi-Cal	$18,853
	Total:	$37,972

DMC County Admin:$3797 Total # of Indiv:1861 Grp Sessions:266

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2002-03 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196979 **Southern California Alcohol & Drug Programs, Inc.**
11500 Paramount Boulevard Downey, 90241

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207738A OFD
Units: 128 Per Person
Cost Per Unit: 63.87

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$4,116
70	SGF Drug Medi-Cal	$4,059
	Total:	$8,175

DMC County Admin:$818

Provider: 196982 **Watts Health Foundation - RDF**
8005 South Figueroa Street Los Angeles, 90003

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212707D
Units: 2,071 Hours
Cost Per Unit: 32.32

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$66,940
	Total:	$66,940

Total # of Indiv:3106 Grp Sessions:444 SACPA People:2071

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc: H212707D
Units: 282 Hours
Cost Per Unit: 68.24

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$19,243
	Total:	$19,243

Indv Sessions:235 SACPA People:282

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212671B ODFC
Units: 866 Hours
Cost Per Unit: 32.52

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$28,160
	Total:	$28,160

Total # of Indiv:1300 Grp Sessions:185

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196982 **Watts Health Foundation - RDF**
8005 South Figueroa Street Los Angeles, 90003

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212671C ODFC
Units: 506 Hours
Cost Per Unit: 52.70

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$26,664
	Total:	$26,664

Indv Sessions:422

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212671C ODFC
Units: 1,330 Hours
Cost Per Unit: 32.49

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$43,213
	Total:	$43,213

Total # of Indiv:1994 Grp Sessions:285

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212671B ODFC
Units: 330 Hours
Cost Per Unit: 52.65

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$17,376
	Total:	$17,376

Indv Sessions:275

Provider: 196987 **NCADD of Long Beach**
3750 Long Beach Boulevard Long Beach, 90807

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H212643F DCH
Units: 362 Visit Days
Cost Per Unit: 67.90

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$24,581
	Total:	$24,581

SACPA Visit Days:362

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196987 **NCADD of Long Beach**
3750 Long Beach Boulevard Long Beach, 90807

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212643D OC
Units: 3,305 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$107,414
	Total:	$107,414

Total # of Indiv:4958 Grp Sessions:708 SACPA People:3305

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212643D OC
Units: 450 Hours
Cost Per Unit: 52.69

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$23,710
	Total:	$23,710

Indv Sessions:375 SACPA People:450

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207667A PDCH
Units: 2,219 Visit Days
Cost Per Unit: 81.96

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$163,678
81c	Required County Match	$18,186
	Total:	$181,864

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212643B ODFC
Units: 1,874 Hours
Cost Per Unit: 35.67

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$25,254
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award	$38,786
81c	Required County Match	$2,806
	Total:	$66,846

Indv Sessions:1562

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196987 **NCADD of Long Beach**
3750 Long Beach Boulevard Long Beach, 90807

Program Code : 10 Perinatal - other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212643B CPRP
Units: 3,255 Hours
Cost Per Unit: 28.83

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$84,452
81c	Required County Match	$9,384
	Total:	$93,836

Indv Sessions:2712

Provider: 196990 **Principles - Pasadena**
145 North Vista Avenue #101 Pasadena, 91107

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212652A ODFC
Units: 950 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$30,871
	Total:	$30,871

Total # of Indiv:1425 Grp Sessions:204

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212652 ODFC
Units: 362 Hours
Cost Per Unit: 52.62

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$19,049
	Total:	$19,049

Indv Sessions:301

Provider: 196991 **Didi Hirsch Psychiatric Services**
672 South Lafayette Parker Place, Suite 6 Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212683C OC
Units: 4,144 Hours
Cost Per Unit: 35.00

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$145,031
	Total:	$145,031

Total # of Indiv:6216 Grp Sessions:888 SACPA People:4144

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196991 **Didi Hirsch Psychiatric Services**
672 South Lafayette Parker Place, Suite 6 Los Angeles, 90057

Program Code : 1 Alcohol/Drug
Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212683C OC
Units: 302 Hours
Cost Per Unit: 59.94

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$18,102
	Total:	$18,102

Indv Sessions:251 SACPA People:302

Program Code : 4 Alco/Drug-other1
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212622C ODFC
Units: 2,449 Hours
Cost Per Unit: 35.00

Line#	Funding Sources	Amount
50-02	SAPT Discretionary - FFY 2002 Award	$85,710
	Total:	$85,710

Total # of Indiv:3673 Grp Sessions:525

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212622C ODFC
Units: 833 Hours
Cost Per Unit: 60.02

Line#	Funding Sources	Amount
50-02	SAPT Discretionary - FFY 2002 Award	$49,998
	Total:	$49,998

Indv Sessions:694

Program Code : 5 Alco/Drug-other2
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212622B ODFC
Units: 1,596 Hours
Cost Per Unit: 35.00

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$55,867
	Total:	$55,867

Total # of Indiv:2394 Grp Sessions:342

Program Code : 6 Alco/Drug-other3
Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212622B ODFC
Units: 543 Hours
Cost Per Unit: 60.02

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$32,589

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2002-03 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196991 **Didi Hirsch Psychiatric Services**
672 South Lafayette Parker Place, Suite 6 Los Angeles, 90057

Program Code : 6 Alco/Drug-other3

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212622B ODFC
Units: 543 Hours
Cost Per Unit: 60.02

Line#	Funding Sources	Amount
	Total:	$32,589

Indv Sessions:453

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207676A DCH
Units: 2,278 Visit Days
Cost Per Unit: 67.91

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$77,885
70	SGF Drug Medi-Cal	$76,803
	Total:	$154,688

DMC County Admin:$15462

Provider: 196992 **Shields for Families Project, Inc.**
1500 East Kay Street, Suite 1746 Compton, 90221

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207618A PDCH
Units: 6,244 Visit Days
Cost Per Unit: 147.53

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$113,615
41g	Women's and Children's Residential Trmt. Services SGF	$794,948
81c	Required County Match	$12,624
	Total:	$921,187

Provider: 196993 **Southern California Alcohol/ Drug Inc.**
8700 Cleta Street Downey, 90241

Program Code : 11 Perinatal - other2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207720B ODCC
Units: 2,208 Hours
Cost Per Unit: 35.51

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$70,558
81c	Required County Match	$7,840

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196993 **Southern California Alcohol/ Drug Inc.**
8700 Cleta Street Downey, 90241

Program Code : 11 Perinatal - other2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207720B ODCC
Units: 2,208 Hours
Cost Per Unit: 35.51

Line#	Funding Sources	Amount
	Total:	$78,398

Indv Sessions:1840

Provider: 197003 **Shields for Families Project**
11705 Deputy Yamamoto Place Lynwood, 90262

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212656C OC
Units: 7,242 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$235,353
	Total:	$235,353

Total # of Indiv:10862 Grp Sessions:1552 SACPA People:7242

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212656C OC
Units: 291 Hours
Cost Per Unit: 52.64

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$15,317
	Total:	$15,317

Indv Sessions:242 SACPA People:291

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212656 1 ODFC
Units: 8,964 Hours
Cost Per Unit: 68.01

Line#	Funding Sources	Amount
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award	$609,611
	Total:	$609,611

Indv Sessions:7470

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212656 2 ODFC
Units: 1,894 Hours
Cost Per Unit: 68.01

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$128,819

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 197003 **Shields for Families Project**
11705 Deputy Yamamoto Place Lynwood, 90262

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212656 2 ODFC
Units: 1,894 Hours
Cost Per Unit: 68.01

Line#	Funding Sources	Amount
	Total:	$128,819

Indv Sessions:1578

Program Code : 18 NNA/DCP A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207633A ODCC
Units: 17,409 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
82	County Fund - Other	$565,806
	Total:	$565,806

Indv Sessions:14507

Provider: 197006 **Atlantic Recovery Services**
944 Pacific Avenue Long Beach, 90813

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213300B OC
Units: 2,102 Hours
Cost Per Unit: 32.32

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$67,942
	Total:	$67,942

Total # of Indiv:3152 Grp Sessions:450 SACPA People:2102

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213300B OC
Units: 268 Hours
Cost Per Unit: 68.07

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$18,242
	Total:	$18,242

Indv Sessions:223 SACPA People:268

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2002-03 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 197006 **Atlantic Recovery Services**
944 Pacific Avenue Long Beach, 90813

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207680B DCH
Units: 7,937 Visit Days
Cost Per Unit: 67.93

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$271,481
70	SGF Drug Medi-Cal	$267,707
	Total:	$539,188

DMC County Admin:$53895

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207680A OFD
Units: 44,588 Per Person
Cost Per Unit: 30.60

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$686,968
70	SGF Drug Medi-Cal	$677,417
	Total:	$1,364,385

DMC County Admin:$136438 Total # of Indiv:66882 Grp Sessions:9555

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207680A OFD
Units: 6,556 Per Person
Cost Per Unit: 63.90

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$210,923
70	SGF Drug Medi-Cal	$207,990
	Total:	$418,913

DMC County Admin:$41891

Provider: 197007 **Mount Sinai Health Care**
1704 West Manchester Avenue Suite 105 Los Angeles, 90047

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207724A DCH
Units: 761 Visit Days
Cost Per Unit: 67.93

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$26,027
70	SGF Drug Medi-Cal	$25,665

Fiscal Detail Report

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197007 **Mount Sinai Health Care**
1704 West Manchester Avenue Suite 105 Los Angeles, 90047

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207724A DCH
Units: 761 Visit Days
Cost Per Unit: 67.93

Line#	*Funding Sources*	*Amount*
	Total:	$51,692

DMC County Admin:$5167

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207724B OFD
Units: 12 Per Person
Cost Per Unit: 29.00

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$175
70	SGF Drug Medi-Cal	$173
	Total:	$348

DMC County Admin:$35 Total # of Indiv:17 Grp Sessions:2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207724B OFD
Units: 64 Per Person
Cost Per Unit: 63.86

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,058
70	SGF Drug Medi-Cal	$2,029
	Total:	$4,087

DMC County Admin:$409

Provider: 197010 **California Drug Consultants, Inc.**
659 E Walnut Street Pasadena, 91101

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H213301A DCH
Units: 353 Visit Days
Cost Per Unit: 61.04

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$21,546
	Total:	$21,546

SACPA Visit Days:353

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2002-03 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 197010 **California Drug Consultants, Inc.**
659 E Walnut Street Pasadena, 91101

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213301B OC
Units: 4,960 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$144,341
	Total:	$144,341

Total # of Indiv:7440 Grp Sessions:1063 SACPA People:4960

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213301B OC
Units: 294 Hours
Cost Per Unit: 61.30

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$18,022
	Total:	$18,022

Indv Sessions:245 SACPA People:294

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW OC
Units: 294 Hours
Cost Per Unit: 29.09

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$8,551
	Total:	$8,551

Total # of Indiv:441 Grp Sessions:63 SACPA People:294

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW OC
Units: 17 Hours
Cost Per Unit: 62.82

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$1,068
	Total:	$1,068

Indv Sessions:15 SACPA People:17

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207584B OFD
Units: 347 Per Person
Cost Per Unit: 30.59

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$5,344
70	SGF Drug Medi-Cal	$5,269

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 197010 **California Drug Consultants, Inc.**
659 E Walnut Street Pasadena, 91101

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207584B OFD
Units: 347 Per Person
Cost Per Unit: 30.59

Line#	*Funding Sources*	*Amount*
	Total:	$10,613

DMC County Admin:$1061 Total # of Indiv:520 Grp Sessions:74

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H20758FB OFD
Units: 45 Per Person
Cost Per Unit: 62.58

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$1,418
70	SGF Drug Medi-Cal	$1,398
	Total:	$2,816

DMC County Admin:$282

Provider: 197011 **Health,Education & Leadership for People Inc.**
4045 & 4049 A-D Wilshire Boulevard Los Angeles, 90010

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207582A OFD
Units: 1,850 Per Person
Cost Per Unit: 30.60

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$28,507
70	SGF Drug Medi-Cal	$28,111
	Total:	$56,618

DMC County Admin:$5662 Total # of Indiv:2775 Grp Sessions:396

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H20752A OFD
Units: 54 Per Person
Cost Per Unit: 62.80

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$1,707
70	SGF Drug Medi-Cal	$1,684
	Total:	$3,391

DMC County Admin:$339

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 197012 **Atlantic Recovery Services**
1100 West Manchester Boulevard Los Angeles, 90044

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213300A OC
Units: 2,967 Hours
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$95,930
	Total:	$95,930

Total # of Indiv:4451 Grp Sessions:636 SACPA People:2967

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213300A OC
Units: 388 Hours
Cost Per Unit: 68.09

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$26,419
	Total:	$26,419

Indv Sessions:323 SACPA People:388

Provider: 197015 **California Health, Alcohol and Drug Education Programs, Inc.**
3756 Santa Rosalia Drive, Suite 101 Los Angeles, 90008

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207681B DCH
Units: 3,548 Visit Days
Cost Per Unit: 67.93

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$121,350
70	SGF Drug Medi-Cal	$119,663
	Total:	$241,013

DMC County Admin:$24091

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207681A OFD
Units: 340 Per Person
Cost Per Unit: 30.57

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$5,234
70	SGF Drug Medi-Cal	$5,161
	Total:	$10,395

DMC County Admin:$1040 Total # of Indiv:510 Grp Sessions:73

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 197015 **California Health, Alcohol and Drug Education Programs, Inc.**
3756 Santa Rosalia Drive, Suite 101 Los Angeles, 90008

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207681A OFD
Units: 52 Per Person
Cost Per Unit: 62.88

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$1,646
70	SGF Drug Medi-Cal	$1,624
	Total:	$3,270

DMC County Admin:$327

Provider: 197017 **Circle of Friends Outpatient Services, Inc.**
715 North Ridgewood Place Los Angeles, 90038

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207733A OFD
Units: 19,958 Per Person
Cost Per Unit: 30.60

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$307,499
70	SGF Drug Medi-Cal	$303,223
	Total:	$610,722

DMC County Admin:$61072 Total # of Indiv:29937 Grp Sessions:4277

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207733A OFD
Units: 3,846 Per Person
Cost Per Unit: 63.89

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$123,725
70	SGF Drug Medi-Cal	$122,004
	Total:	$245,729

DMC County Admin:$24573

Provider: 197019 **New Beginnings Recovery Treatment Center, Inc.**
1151 West Sixth Street Los Angeles, 90017

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207699A OFD
Units: 10,787 Per Person
Cost Per Unit: 30.60

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$166,203
70	SGF Drug Medi-Cal	$163,892

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 197019 **New Beginnings Recovery Treatment Center, Inc.**
1151 West Sixth Street Los Angeles, 90017

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207699A OFD
Units: 10,787 Per Person
Cost Per Unit: 30.60

Line#	Funding Sources	Amount
	Total:	$330,095

DMC County Admin:$33010 Total # of Indiv:16181 Grp Sessions:2312

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207699A OFD
Units: 649 Per Person
Cost Per Unit: 63.82

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$20,854
70	SGF Drug Medi-Cal	$20,564
	Total:	$41,418

DMC County Admin:$4142

Provider: 197030 **Pom-Pom's Castle**
8732 South Western Avenue Los Angeles, 99947

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW ODF
Units: 325 Per Person
Cost Per Unit: 30.60

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$5,008
70	SGF Drug Medi-Cal	$4,938
	Total:	$9,946

DMC County Admin:$995 Total # of Indiv:488 Grp Sessions:70

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW ODF
Units: 156 Per Person
Cost Per Unit: 63.75

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$5,007
70	SGF Drug Medi-Cal	$4,938
	Total:	$9,945

DMC County Admin:$995

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 197035 **Protoypes**
790 East Bonita Avenue Pomona, 91767

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207509 OC
Units: 4,686 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$136,362
	Total:	$136,362

Total # of Indiv:7029 Grp Sessions:1004 SACPA People:4686

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207509 OC
Units: 462 Hours
Cost Per Unit: 61.28

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$28,310
	Total:	$28,310

Indv Sessions:385 SACPA People:462

Provider: 197038 **Atlantic Recovery Services**
9722 San Antonio Street South Gate, 90280

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212657B OC
Units: 798 Hours
Cost Per Unit: 32.51

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$25,940
	Total:	$25,940

Total # of Indiv:1197 Grp Sessions:171 SACPA People:798

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212657B OC
Units: 209 Hours
Cost Per Unit: 52.72

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$11,019
	Total:	$11,019

Indv Sessions:174 SACPA People:209

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 197041 **California Hispanic Commission on Alcohol and Drug Abuse, Inc.**
1605 Eastlake Avenue Los Angeles, 90033

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207707A ICDT DO
Units: 2,561 Hours
Cost Per Unit: 58.57

Line#	Funding Sources	Amount
82	County Fund - Other	$150,000
	Total:	$150,000

Indv Sessions:2134

Provider: 197046 **Pride Health Services, Inc.**
8619 Crenshaw Boulevard Inglewood, 90305

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207700A DCH
Units: 3,938 Visit Days
Cost Per Unit: 67.92

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$134,671
70	SGF Drug Medi-Cal	$132,799
	Total:	$267,470

DMC County Admin:$26735

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H210404G DCH
Units: 78 Visit Days
Cost Per Unit: 75.23

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,955
40b	Perinatal SGF Drug Medi-Cal	$2,913
	Total:	$5,868

DMC County Admin:$587

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H210404D ODF
Units: 69 Per Person
Cost Per Unit: 46.38

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,611
40b	Perinatal SGF Drug Medi-Cal	$1,589
	Total:	$3,200

DMC County Admin:$320 Total # of Indiv:102 Grp Sessions:15

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Los Angeles County

Provider: 197046 **Pride Health Services, Inc.**
8619 Crenshaw Boulevard Inglewood, 90305

Program Code : 95 DMC Peri.

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H210404D ODF
Units: 8 Per Person
Cost Per Unit: 100.38

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$404
40b	Perinatal SGF Drug Medi-Cal	$399
	Total:	$803

DMC County Admin:$80

Program Code : 96 DMC Peri. other

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H210404C DCH
Units: 729 Visit Days
Cost Per Unit: 75.92

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$27,865
40b	Perinatal SGF Drug Medi-Cal	$27,478
	Total:	$55,343

DMC County Admin:$5535

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207700B OFD
Units: 4,587 Per Person
Cost Per Unit: 30.60

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$70,673
70	SGF Drug Medi-Cal	$69,690
	Total:	$140,363

DMC County Admin:$14036 Total # of Indiv:6881 Grp Sessions:983

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207700B OFD
Units: 305 Per Person
Cost Per Unit: 63.73

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$9,787
70	SGF Drug Medi-Cal	$9,651
	Total:	$19,438

DMC County Admin:$1944

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 197047 **Tri-City Mental Health Center**
2008 North Garey Avenue Pomona, 91767

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207811A OFD
Units: 1,166 Per Person
Cost Per Unit: 30.59

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$17,958
70	SGF Drug Medi-Cal	$17,709
	Total:	$35,667

DMC County Admin:$3567 Total # of Indiv:1748 Grp Sessions:250

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207811A OFD
Units: 555 Per Person
Cost Per Unit: 63.83

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$17,836
70	SGF Drug Medi-Cal	$17,588
	Total:	$35,424

DMC County Admin:$3542

Provider: 197049 **Tri-City Mental Health Center**
822 North Garey Avenue Pomona, 91767

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207811C OFD
Units: 208 Per Person
Cost Per Unit: 30.53

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$3,197
70	SGF Drug Medi-Cal	$3,153
	Total:	$6,350

DMC County Admin:$635 Total # of Indiv:311 Grp Sessions:44

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207811C OFD
Units: 26 Per Person
Cost Per Unit: 62.88

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$823
70	SGF Drug Medi-Cal	$812
	Total:	$1,635

DMC County Admin:$163

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 197050 **FOUND, Inc.**
1730 South Vermont Avenue Los Angeles, 90006

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213225
Units: 4,938 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$143,709
	Total:	$143,709

Total # of Indiv:7408 Grp Sessions:1058 SACPA People:4938

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213225 OC
Units: 503 Hours
Cost Per Unit: 61.31

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$30,840
	Total:	$30,840

Indv Sessions:419 SACPA People:503

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207688A OFD
Units: 3,952 Per Person
Cost Per Unit: 30.60

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$60,883
70	SGF Drug Medi-Cal	$60,037
	Total:	$120,920

DMC County Admin:$12092 Total # of Indiv:5927 Grp Sessions:847

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207688A OFD
Units: 735 Per Person
Cost Per Unit: 63.89

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$23,644
70	SGF Drug Medi-Cal	$23,315
	Total:	$46,959

DMC County Admin:$4696

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 197051 **Tarzana Treatment Center, Inc.**
18549 Roscoe Boulevard Northridge, 91234

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW OJDC
Units: 769 Hours
Cost Per Unit: 32.51

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$25,000
	Total:	$25,000

Indv Sessions:641

Provider: 197052 **California Hispanic Commission**
9033 Washington Boulevard Pico Rivera, 90660

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211731C CASC-ADPA
Units: 430 Hours
Cost Per Unit: 107.22

Line#	*Funding Sources*	*Amount*
51-03	SAPT HIV Set-Aside - FFY 2003 Award	$46,103
	Total:	$46,103

Indv Sessions:430

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211731E CASC
Units: 1,184 Hours
Cost Per Unit: 107.23

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$126,966
	Total:	$126,966

Indv Sessions:987 SACPA People:1184

Provider: 197053 **Prototypes**
160 East Holt Avenue Pomona, 91767

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211258C CASC ADPA
Units: 424 Hours
Cost Per Unit: 108.73

Line#	*Funding Sources*	*Amount*
51-03	SAPT HIV Set-Aside - FFY 2003 Award	$46,103
	Total:	$46,103

Indv Sessions:424

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 197056 **Didi Hirsch Psychiatric Services**
11333 Washington Boulevard Culver City, 90230

Program Code : 1 Alcohol/Drug
Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211259C CASC-ADPA
Units: 973 Hours
Cost Per Unit: 47.38

Line#	*Funding Sources*	*Amount*
51-03	SAPT HIV Set-Aside - FFY 2003 Award	$46,103
	Total:	$46,103

Indv Sessions:973

Program Code : 4 Alco/Drug-other1
Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211259E CASC
Units: 682 Hours
Cost Per Unit: 47.40

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$32,324
	Total:	$32,324

Indv Sessions:568 SACPA People:682

Provider: 197057 **San Fernando Valley Community Mental Health Center, Inc.**
14535 Sherman Circle Van Nuys, 91405

Program Code : 1 Alcohol/Drug
Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211568C CASC-ADPA
Units: 530 Hours
Cost Per Unit: 86.99

Line#	*Funding Sources*	*Amount*
51-03	SAPT HIV Set-Aside - FFY 2003 Award	$46,103
	Total:	$46,103

Indv Sessions:530

Provider: 199195 **Rehabilitation Alcohol Program**
2055 North Garey, Suite 2 Pomona, 91767

Program Code : 1 Alcohol/Drug
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW OC
Units: 176 Hours
Cost Per Unit: 29.12

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$5,125
	Total:	$5,125

Total # of Indiv:264 Grp Sessions:38 SACPA People:176

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 199195 **Rehabilitation Alcohol Program**
2055 North Garey, Suite 2 Pomona, 91767

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW OC
Units: 10 Hours
Cost Per Unit: 64.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$641
	Total:	$641

Indv Sessions:9 SACPA People:10

Provider: 199256 **Child and Family Center-Santa Clarita**
21704 Golden Triangle Road, Suite 120 Santa Clarita, 91350

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207661A AITRP NR
Units: 1,435 Hours
Cost Per Unit: 101.09

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$116,179
82	County Fund - Other	$28,888
	Total:	$145,067

Indv Sessions:1196

Provider: 199258 **Pacific Clinics-Pasadena-North Orange Grove**
855 North Orange Grove Boulevard, Suite 207 Pasadena, 91103

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207595A AITRP NR
Units: 7,156 Hours
Cost Per Unit: 60.82

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$348,536
82	County Fund - Other	$86,663
	Total:	$435,199

Indv Sessions:5963

Provider: 199260 **Helpline Youth Counseling, Inc.**
11849 Firestone Boulevard Norwalk, 90650

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207600A AITRP NR
Units: 9,661 Hours
Cost Per Unit: 30.03

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$232,358

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2002-03 NNA /Drug Medi-Cal Budget V.2
(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 199260 **Helpline Youth Counseling, Inc.**
11849 Firestone Boulevard Norwalk, 90650
Program Code : 20 Adolescent/Youth Treatment
Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207600A AITRP NR
Units: 9,661 Hours
Cost Per Unit: 30.03

Line#	Funding Sources	Amount
82	County Fund - Other	$57,775
	Total:	$290,133

Indv Sessions:8050

Provider: 199261 **Didi Hirsch Psychiatric Service-Los Angeles**
12420 Venice Boulevard Los Angeles, 90066
Program Code : 20 Adolescent/Youth Treatment
Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207627A AITRP NR
Units: 6,969 Hours
Cost Per Unit: 46.84

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$261,402
82	County Fund - Other	$64,997
	Total:	$326,399

Indv Sessions:5808

Provider: 199263 **Pacific Clinics**
70 North Hudson Avenue Pasadena, 91101
Program Code : 97 DMC Non-Peri
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207886B OFD
Units: 50 Per Person
Cost Per Unit: 30.46

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$767
70	SGF Drug Medi-Cal	$756
	Total:	$1,523

DMC County Admin:$152 Total # of Indiv:75 Grp Sessions:11

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207886B OFD
Units: 32 Per Person
Cost Per Unit: 62.44

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$1,006
70	SGF Drug Medi-Cal	$992

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 199263 **Pacific Clinics**
70 North Hudson Avenue Pasadena, 91101

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207886B OFD
Units: 32 Per Person
Cost Per Unit: 62.44

Line#	*Funding Sources*	*Amount*
	Total:	$1,998

DMC County Admin:$200

Provider: 199265 **Special Services for Groups-South Vermont**
5715 South Broadway Avenue Los Angeles, 90037

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211825C CASC ADPA
Units: 742 Hours
Cost Per Unit: 62.13

Line#	*Funding Sources*	*Amount*
51-03	SAPT HIV Set-Aside - FFY 2003 Award	$46,103
	Total:	$46,103

Indv Sessions:742

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211825E CASC
Units: 2,354 Hours
Cost Per Unit: 62.11

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$146,204
	Total:	$146,204

Indv Sessions:1962 SACPA People:2354

Provider: 199267 **Pacific Clinics-South Fair Oaks**
909 South Fair Oaks Avenue Pasadena, 91105

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207886A OFD
Units: 168 Per Person
Cost Per Unit: 30.55

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,584
70	SGF Drug Medi-Cal	$2,548
	Total:	$5,132

DMC County Admin:$513 Total # of Indiv:252 Grp Sessions:36

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 199267 **Pacific Clinics-South Fair Oaks**
909 South Fair Oaks Avenue Pasadena, 91105

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207886A OFD
Units: 246 Per Person
Cost Per Unit: 63.88

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$7,912
70	SGF Drug Medi-Cal	$7,802
	Total:	$15,714

DMC County Admin:$1571

Provider: 199270 **Pacific Clinics**
11721 A Telegraph Road, Suite A Santa Fe Springs, 90670

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207886E
Units: 148 Per Person
Cost Per Unit: 30.57

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,278
70	SGF Drug Medi-Cal	$2,246
	Total:	$4,524

DMC County Admin:$452 Total # of Indiv:222 Grp Sessions:32

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207886E OFD
Units: 72 Per Person
Cost Per Unit: 63.08

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,287
70	SGF Drug Medi-Cal	$2,255
	Total:	$4,542

DMC County Admin:$454

Provider: 199281 **Prototypes-San Gabriel Valley**
11100 East Valley Boulevard, Suite 116 El Monte, 91731

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211258E CASC
Units: 6,160 Hours
Cost Per Unit: 36.85

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$227,000

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 199281 **Prototypes-San Gabriel Valley**
11100 East Valley Boulevard, Suite 116 El Monte, 91731

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211258E CASC
Units: 6,160 Hours
Cost Per Unit: 36.85

Line#	*Funding Sources*	*Amount*
	Total:	$227,000

Indv Sessions:5133 SACPA People:6160

Fiscal Detail Report

NARCOTICS TREATMENT

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190001 **Alcohol Center for Women Inc.**
1135 South Alvarado Street Los Angeles, 90006

Program Code : 4 Alco/Drug-other1

Service Code : 41 Outpatient Methadone Detox (OMD)

Desc:B212672A ONTPDS
Units: 4,606 Slot Days
Cost Per Unit: 58.75

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$270,590
	Total:	$270,590

Provider: 191902 **Western Pacific Medical Corporation**
11321 Camarillo Street North Hollywood, 91602

Program Code : 3 Perinatal

Service Code : 41 Outpatient Methadone Detox (OMD)

Desc:H207662B PAMM
Units: 1,112 Slot Days
Cost Per Unit: 28.86

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$28,881
81c	Required County Match	$3,209
	Total:	$32,090

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H210418F NTP
Units: 17,765 Licnsd Capacity
Cost Per Unit: 9.39

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$83,992
70	SGF Drug Medi-Cal	$82,824
	Total:	$166,816

DMC County Admin:$15278 Grp Sessions:3804 Indv Sessions:14804 Meth Doses:10346 LAAM Doses:5159

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H210418F NTP
Units: 6,389 Licnsd Capacity
Cost Per Unit: 12.78

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$41,114
70	SGF Drug Medi-Cal	$40,543
	Total:	$81,657

DMC County Admin:$7476 Grp Sessions:1369 Indv Sessions:5325 Meth Doses:5885 LAAM Doses:2935

Fiscal Detail Report

NARCOTICS TREATMENT

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191914 **Aegis Medical Systems, Inc.**
2321 Pontius Avenue Los Angeles, 90064

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H207704A NTP
Units: 30,524 Licnsd Capacity
Cost Per Unit: 9.39

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$144,313
70	SGF Drug Medi-Cal	$142,306
	Total:	$286,619

DMC County Admin:$26251 Grp Sessions:6541 Indv Sessions:25437 Meth Doses:17776 LAAM Doses:8864

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H207704A NTP
Units: 16,796 Licnsd Capacity
Cost Per Unit: 12.78

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$108,077
70	SGF Drug Medi-Cal	$106,575
	Total:	$214,652

DMC County Admin:$19651 Grp Sessions:3599 Indv Sessions:13997 Meth Doses:15471 LAAM Doses:7714

Provider: 191915 **Aegis Medical Systems, Inc.**
14240 East Imperial Highway La Mirada, 90638

Program Code : 1 Alcohol/Drug

Service Code : 41 Outpatient Methadone Detox (OMD)

Desc:H208011C ONTMS
Units: 1,124 Slot Days
Cost Per Unit: 28.75

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$32,319
	Total:	$32,319

SACPA People:1124

Program Code : 4 Alco/Drug-other1

Service Code : 41 Outpatient Methadone Detox (OMD)

Desc:H208011F ONTPDTX
Units: 350 Slot Days
Cost Per Unit: 24.18

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$8,464
	Total:	$8,464

SACPA People:360

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NARCOTICS TREATMENT

2002-03 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191915 **Aegis Medical Systems, Inc.**
14240 East Imperial Highway La Mirada, 90638

Program Code : 97 DMC Non-Peri
Service Code : 48 NRT - All Services

Desc:H207704B NTP
Units: 13,881 Licnsd Capacity
Cost Per Unit: 9.39

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$65,630
70	SGF Drug Medi-Cal	$64,717
	Total:	$130,347

DMC County Admin:$11938 Grp Sessions:2975 Indv Sessions:11568 Meth Doses:8084 LAAM Doses:4031

Program Code : 98 DMC Non-Peri other1
Service Code : 48 NRT - All Services

Desc:H207704B NTP
Units: 5,050 Licnsd Capacity
Cost Per Unit: 12.78

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$32,495
70	SGF Drug Medi-Cal	$32,043
	Total:	$64,538

DMC County Admin:$5908 Grp Sessions:1082 Indv Sessions:4208 Meth Doses:4651 LAAM Doses:2319

Provider: 191921 **Behavioral Health Services**
15519 Crenshaw Boulevard Gardena, 90249

Program Code : 1 Alcohol/Drug
Service Code : 41 Outpatient Methadone Detox (OMD)

Desc:H212676M ONTMS
Units: 756 Slot Days
Cost Per Unit: 35.54

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$26,871
	Total:	$26,871

SACPA People:756

Program Code : 3 Perinatal
Service Code : 41 Outpatient Methadone Detox (OMD)

Desc:H207660C PAMM
Units: 989 Slot Days
Cost Per Unit: 37.50

Line#	Funding Sources	Amount
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award	$37,085
	Total:	$37,085

NARCOTICS TREATMENT

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191921 **Behavioral Health Services**
15519 Crenshaw Boulevard Gardena, 90249

Program Code : 4 Alco/Drug-other1

Service Code : 41 Outpatient Methadone Detox (OMD)

Desc:H212676S ONTPDTX
Units: 1,599 Slot Days
Cost Per Unit: 8.80

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$14,074
	Total:	$14,074

SACPA People:1599

Program Code : 95 DMC Peri.

Service Code : 48 NRT - All Services

Desc:H210381E NTP
Units: 291 Licnsd Capacity
Cost Per Unit: 10.74

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,574
40b	Perinatal SGF Drug Medi-Cal	$1,552
	Total:	$3,126

DMC County Admin:$285 Grp Sessions:35 Indv Sessions:243 Meth Doses:194

Program Code : 96 DMC Peri. other

Service Code : 48 NRT - All Services

Desc:H210381E NTP
Units: 194 Licnsd Capacity
Cost Per Unit: 21.20

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,071
40b	Perinatal SGF Drug Medi-Cal	$2,042
	Total:	$4,113

DMC County Admin:$376 Grp Sessions:45 Indv Sessions:313 Meth Doses:166

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H207684A NTP
Units: 4,857 Licnsd Capacity
Cost Per Unit: 9.39

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$22,964
70	SGF Drug Medi-Cal	$22,645
	Total:	$45,609

DMC County Admin:$4177 Grp Sessions:1041 Indv Sessions:4048 Meth Doses:2829 LAAM Doses:1410

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NARCOTICS TREATMENT

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191921 **Behavioral Health Services**
15519 Crenshaw Boulevard Gardena, 90249

Program Code : 98 DMC Non-Peri other1
Service Code : 48 NRT - All Services

Desc:H207684A NTP
Units: 3,518 Licnsd Capacity
Cost Per Unit: 12.78

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$22,638
70	SGF Drug Medi-Cal	$22,323
	Total:	$44,961

DMC County Admin:$4116 Grp Sessions:754 Indv Sessions:2932 Meth Doses:3240 LAAM Doses:1616

Program Code : 99 DMC Non-Peri other2
Service Code : 48 NRT - All Services

Desc:H207684A HTP
Units: 314 Licnsd Capacity
Cost Per Unit: 10.96

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$1,733
70	SGF Drug Medi-Cal	$1,708
	Total:	$3,441

DMC County Admin:$315 Grp Sessions:67 Indv Sessions:262 Meth Doses:248 LAAM Doses:123

Provider: 191925 **Jeff Grand Management Company, Inc.**
3130 South Hill Street Los Angeles, 90007

Program Code : 97 DMC Non-Peri
Service Code : 48 NRT - All Services

Desc:H207728 NTP
Units: 57,178 Licnsd Capacity
Cost Per Unit: 9.39

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$270,330
70	SGF Drug Medi-Cal	$266,572
	Total:	$536,902

DMC County Admin:$49173 Grp Sessions:12252 Indv Sessions:47648 Meth Doses:33299 LAAM Doses:16604

Program Code : 98 DMC Non-Peri other1
Service Code : 48 NRT - All Services

Desc:H207728 NTP
Units: 29,403 Licnsd Capacity
Cost Per Unit: 12.78

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$189,200
70	SGF Drug Medi-Cal	$186,569
	Total:	$375,769

DMC County Admin:$34401 Grp Sessions:6301 Indv Sessions:24502 Meth Doses:27083 LAAM Doses:13504

NARCOTICS TREATMENT

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191927 **Aegis Medical Systems, Inc.**
1825 East Thelborn Street (Except Room 1) West Covina, 91790

Program Code : 1 Alcohol/Drug
Service Code : 41 Outpatient Methadone Detox (OMD)

Desc:H208011A ONTMS
Units: 3,371 Slot Days
Cost Per Unit: 31.50

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$106,190
	Total:	$106,190

SACPA People:3371

Program Code : 4 Alco/Drug-other1
Service Code : 41 Outpatient Methadone Detox (OMD)

Desc:H208011E ONTPDTX
Units: 695 Slot Days
Cost Per Unit: 23.25

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$16,159
	Total:	$16,159

SACPA People:695

Program Code : 97 DMC Non-Peri
Service Code : 48 NRT - All Services

Desc:H207704C NTP
Units: 20,984 Licnsd Capacity
Cost Per Unit: 9.39

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$99,209
70	SGF Drug Medi-Cal	$97,830
	Total:	$197,039

DMC County Admin:$18046 Grp Sessions:4497 Indv Sessions:17487 Meth Doses:12221 LAAM Doses:6094

Program Code : 98 DMC Non-Peri other1
Service Code : 48 NRT - All Services

Desc:H207704C NTP
Units: 262 Licnsd Capacity
Cost Per Unit: 22.29

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,941
70	SGF Drug Medi-Cal	$2,900
	Total:	$5,841

DMC County Admin:$534 Grp Sessions:56 Indv Sessions:218 Meth Doses:421 LAAM Doses:210

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191927 **Aegis Medical Systems, Inc.**
1825 East Thelborn Street (Except Room 1) West Covina, 91790

Program Code : 99 DMC Non-Peri other2

Service Code : 48 NRT - All Services

Desc:H207704C NTP
Units: 8,257 Licnsd Capacity
Cost Per Unit: 12.78

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$53,133
70	SGF Drug Medi-Cal	$52,394
	Total:	$105,527

DMC County Admin:$9661 Grp Sessions:1769 Indv Sessions:6881 Meth Doses:7606 LAAM Doses:3792

Provider: 191948 **Western Pacific Med-Corp.**
18437 Saticoy Street Reseda, 91335

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H210418D NTP
Units: 24,991 Licnsd Capacity
Cost Per Unit: 9.39

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$118,152
70	SGF Drug Medi-Cal	$116,510
	Total:	$234,662

DMC County Admin:$21492 Grp Sessions:5355 Indv Sessions:20825 Meth Doses:14554 LAAM Doses:7257

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H210418D NTP
Units: 8,593 Licnsd Capacity
Cost Per Unit: 12.78

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$55,292
70	SGF Drug Medi-Cal	$54,523
	Total:	$109,815

DMC County Admin:$10053 Grp Sessions:1841 Indv Sessions:7161 Meth Doses:7915 LAAM Doses:3946

Provider: 191949 **Western Pacific Med-Corp.**
4628 San Fernando Road Glendale, 91204

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H210418E NTP
Units: 33,903 Licnsd Capacity
Cost Per Unit: 9.39

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$160,287
70	SGF Drug Medi-Cal	$158,059

NARCOTICS TREATMENT

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191949 **Western Pacific Med-Corp.**
4628 San Fernando Road Glendale, 91204

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H210418E NTP
Units: 33,903 Licnsd Capacity
Cost Per Unit: 9.39

Line#	*Funding Sources*	*Amount*
	Total:	$318,346

DMC County Admin:$29156 Grp Sessions:7265 Indv Sessions:28252 Meth Doses:19744 LAAM Doses:9845

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H210418E NTP
Units: 11,895 Licnsd Capacity
Cost Per Unit: 12.78

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$76,539
70	SGF Drug Medi-Cal	$75,475
	Total:	$152,014

DMC County Admin:$13917 Grp Sessions:2549 Indv Sessions:9912 Meth Doses:10956 LAAM Doses:5463

Provider: 191956 **Aegis Medical Systems, Inc.**
11041 Valley Boulevard El Monte, 91731

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H207704D NTP
Units: 19,063 Licnsd Capacity
Cost Per Unit: 9.39

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$90,128
70	SGF Drug Medi-Cal	$88,875
	Total:	$179,003

DMC County Admin:$16394 Grp Sessions:4085 Indv Sessions:15886 Meth Doses:11102 LAAM Doses:5536

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H207734A NTP
Units: 146 Licnsd Capacity
Cost Per Unit: 22.39

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$1,646
70	SGF Drug Medi-Cal	$1,623
	Total:	$3,269

DMC County Admin:$299 Grp Sessions:31 Indv Sessions:122 Meth Doses:236 LAAM Doses:117

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NARCOTICS TREATMENT

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191956 **Aegis Medical Systems, Inc.**
11041 Valley Boulevard El Monte, 91731

Program Code : 99 DMC Non-Peri other2

Service Code : 48 NRT - All Services

Desc:H207704D NTP
Units: 6,933 Licnsd Capacity
Cost Per Unit: 12.78

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$44,614
70	SGF Drug Medi-Cal	$43,994
	Total:	$88,608

DMC County Admin:$8112 Grp Sessions:1486 Indv Sessions:5778 Meth Doses:6386 LAAM Doses:3184

Provider: 191957 **Aegis Medical Systems, Inc.**
1825 East Thelborn Street, Room 1 West Covina, 91791

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H207704E NTP
Units: 4,079 Licnsd Capacity
Cost Per Unit: 9.39

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$19,285
70	SGF Drug Medi-Cal	$19,017
	Total:	$38,302

DMC County Admin:$3508 Meth Doses:4079

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H207704E NTP
Units: 1,450 Licnsd Capacity
Cost Per Unit: 12.78

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$9,330
70	SGF Drug Medi-Cal	$9,201
	Total:	$18,531

DMC County Admin:$1697 Indv Sessions:1450 Meth Doses:1

Provider: 191968 **Western Pacific Med-Corp.**
11902 Rosecrans Boulevard Norwalk, 90650

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H210418C NTP
Units: 16,433 Licnsd Capacity
Cost Per Unit: 9.39

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$77,695
70	SGF Drug Medi-Cal	$76,615

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191968 **Western Pacific Med-Corp.**
11902 Rosecrans Boulevard Norwalk, 90650

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H210418C NTP
Units: 16,433 Licnsd Capacity
Cost Per Unit: 9.39

Line#	Funding Sources	Amount
	Total:	$154,310

DMC County Admin:$14133 Grp Sessions:3521 Indv Sessions:13695 Meth Doses:9570 LAAM Doses:4772

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H210418C NTP
Units: 5,802 Licnsd Capacity
Cost Per Unit: 12.78

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$37,337
70	SGF Drug Medi-Cal	$36,818
	Total:	$74,155

DMC County Admin:$6789 Grp Sessions:1243 Indv Sessions:4835 Meth Doses:5344 LAAM Doses:2665

Provider: 191972 **Aegis Medical Systems, Inc.**
1724 East Washington Boulevard Pasadena, 91104

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H207704F NTP
Units: 12,089 Licnsd Capacity
Cost Per Unit: 9.39

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$57,157
70	SGF Drug Medi-Cal	$56,363
	Total:	$113,520

DMC County Admin:$10397 Grp Sessions:2591 Indv Sessions:10075 Meth Doses:7041 LAAM Doses:3511

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H207704F NTP
Units: 4,497 Licnsd Capacity
Cost Per Unit: 12.78

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$28,940
70	SGF Drug Medi-Cal	$28,538
	Total:	$57,478

DMC County Admin:$5262 Grp Sessions:964 Indv Sessions:3748 Meth Doses:4143 LAAM Doses:2066

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NARCOTICS TREATMENT

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191973 **Aegis Medical Systems, Inc. - Wilmington**
1322 North Avalon Boulevard Wilmington, 90744

Program Code : 1 Alcohol/Drug
Service Code : 41 Outpatient Methadone Detox (OMD)

Desc:H208011B ONTMS
Units: 1,124 Slot Days
Cost Per Unit: 28.75

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$32,320
	Total:	$32,320

SACPA People:1124

Program Code : 4 Alco/Drug-other1
Service Code : 41 Outpatient Methadone Detox (OMD)

Desc:H208011G ONTPDTX
Units: 727 Slot Days
Cost Per Unit: 23.29

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$16,929
	Total:	$16,929

SACPA People:727

Program Code : 97 DMC Non-Peri
Service Code : 48 NRT - All Services

Desc:H207704G NTP
Units: 28,805 Licnsd Capacity
Cost Per Unit: 9.39

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$136,185
70	SGF Drug Medi-Cal	$134,292
	Total:	$270,477

DMC County Admin:$24772 Grp Sessions:6172 Indv Sessions:24004 Meth Doses:16775 LAAM Doses:8365

Program Code : 98 DMC Non-Peri other1
Service Code : 48 NRT - All Services

Desc:H207704G NTP
Units: 16,591 Licnsd Capacity
Cost Per Unit: 12.78

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$106,760
70	SGF Drug Medi-Cal	$105,276
	Total:	$212,036

DMC County Admin:$19412 Grp Sessions:3555 Indv Sessions:13826 Meth Doses:15282 LAAM Doses:7620

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191974 **Aegis Medical Systems, Inc.**
614 West Manchester Boulevard, Suite 103, 104, 105 Inglewood, 90301

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H207704H NTP
Units: 12,061 Licnsd Capacity
Cost Per Unit: 9.39

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$57,023
70	SGF Drug Medi-Cal	$56,230
	Total:	$113,253

DMC County Admin:$10372 Grp Sessions:2585 Indv Sessions:10051 Meth Doses:7024 LAAM Doses:3502

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H207704H NTP
Units: 6,725 Licnsd Capacity
Cost Per Unit: 12.78

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$43,276
70	SGF Drug Medi-Cal	$42,674
	Total:	$85,950

DMC County Admin:$7869 Grp Sessions:1441 Indv Sessions:5604 Meth Doses:6195 LAAM Doses:3089

Provider: 191977 **Matrix Institute**
5220 West Washington Boulevard, Suite 101 Los Angeles, 90016

Program Code : 1 Alcohol/Drug

Service Code : 41 Outpatient Methadone Detox (OMD)

Desc:H213295A ONTMS
Units: 2,122 Slot Days
Cost Per Unit: 17.53

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$37,205
	Total:	$37,205

SACPA People:2122

Program Code : 4 Alco/Drug-other1

Service Code : 41 Outpatient Methadone Detox (OMD)

Desc:H213295C ONTPDTX
Units: 1,404 Slot Days
Cost Per Unit: 6.03

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$8,464
	Total:	$8,464

SACPA People:1404

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191977 **Matrix Institute**
5220 West Washington Boulevard, Suite 101 Los Angeles, 90016

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H207593A NTP
Units: 14,537 Licnsd Capacity
Cost Per Unit: 9.39

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$68,730
70	SGF Drug Medi-Cal	$67,774
	Total:	$136,504

DMC County Admin:$12502 Grp Sessions:3115 Indv Sessions:12114 Meth Doses:8466 LAAM Doses:4221

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H207593A NTP
Units: 441 Licnsd Capacity
Cost Per Unit: 22.31

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$4,954
70	SGF Drug Medi-Cal	$4,885
	Total:	$9,839

DMC County Admin:$899 Grp Sessions:94 Indv Sessions:367 Meth Doses:709 LAAM Doses:354

Program Code : 99 DMC Non-Peri other2

Service Code : 48 NRT - All Services

Desc:H207593A NTP
Units: 6,881 Licnsd Capacity
Cost Per Unit: 11.08

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$38,378
70	SGF Drug Medi-Cal	$37,844
	Total:	$76,222

DMC County Admin:$6976 Grp Sessions:1475 Indv Sessions:5734 Meth Doses:5493 LAAM Doses:2740

Provider: 191980 **Western Pacific Med-Corp.**
45335 Sierra Highway Lancaster, 93534

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H210418B NTP
Units: 24,284 Licnsd Capacity
Cost Per Unit: 9.39

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$114,812
70	SGF Drug Medi-Cal	$113,216
	Total:	$228,028

DMC County Admin:$20884 Grp Sessions:5204 Indv Sessions:20237 Meth Doses:14142 LAAM Doses:7052

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NARCOTICS TREATMENT

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191980 **Western Pacific Med-Corp.**
45335 Sierra Highway Lancaster, 93534

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H210418B NTP
Units: 8,728 Licnsd Capacity
Cost Per Unit: 12.78

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$56,161
70	SGF Drug Medi-Cal	$55,380
	Total:	$111,541

DMC County Admin:$10211 Grp Sessions:1870 Indv Sessions:7273 Meth Doses:8039 LAAM Doses:4008

Provider: 196805 **Western Pacific Medical, Corp.**
14332 Victory Boulevard Van Nuys, 91401

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H210418G NTP
Units: 10,374 Licnsd Capacity
Cost Per Unit: 9.39

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$49,046
70	SGF Drug Medi-Cal	$48,364
	Total:	$97,410

DMC County Admin:$8921 Grp Sessions:2223 Indv Sessions:8645 Meth Doses:6041 LAAM Doses:3012

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H210418G NTP
Units: 3,809 Licnsd Capacity
Cost Per Unit: 12.78

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$24,513
70	SGF Drug Medi-Cal	$24,172
	Total:	$48,685

DMC County Admin:$4457 Grp Sessions:2807 Indv Sessions:10916 Meth Doses:12065 LAAM Doses:6016

Provider: 196912 **Addiction Research and Treatment, Inc.**
15229 East Amar Road La Puente, 91744

Program Code : 95 DMC Peri.

Service Code : 48 NRT - All Services

Desc:H207265B NTP
Units: 692 Licnsd Capacity
Cost Per Unit: 10.75

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$3,745
40b	Perinatal SGF Drug Medi-Cal	$3,693

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NARCOTICS TREATMENT

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196912 **Addiction Research and Treatment, Inc.**
15229 East Amar Road La Puente, 91744

Program Code : 95 DMC Peri.
Service Code : 48 NRT - All Services

Desc:H207265B NTP
Units: 692 Licnsd Capacity
Cost Per Unit: 10.75

Line#	Funding Sources	Amount
	Total:	$7,438

DMC County Admin:$678 Grp Sessions:82 Indv Sessions:577 Meth Doses:461

Program Code : 96 DMC Peri. other
Service Code : 48 NRT - All Services

Desc:H207265B NTP
Units: 469 Licnsd Capacity
Cost Per Unit: 21.24

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$5,015
40b	Perinatal SGF Drug Medi-Cal	$4,945
	Total:	$9,960

DMC County Admin:$911 Grp Sessions:56 Indv Sessions:390 Meth Doses:487

Program Code : 97 DMC Non-Peri
Service Code : 48 NRT - All Services

Desc:H196912 NTP
Units: 42,685 Licnsd Capacity
Cost Per Unit: 9.39

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$201,808
70	SGF Drug Medi-Cal	$199,003
	Total:	$400,811

DMC County Admin:$36709 Grp Sessions:9147 Indv Sessions:35571 Meth Doses:24858 LAAM Doses:12395

Program Code : 98 DMC Non-Peri other1
Service Code : 48 NRT - All Services

Desc:H207736A NTP
Units: 176 Licnsd Capacity
Cost Per Unit: 22.36

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$1,982
70	SGF Drug Medi-Cal	$1,954
	Total:	$3,936

DMC County Admin:$360 Grp Sessions:38 Indv Sessions:147 Meth Doses:284 LAAM Doses:141

NARCOTICS TREATMENT

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196912 **Addiction Research and Treatment, Inc.**
15229 East Amar Road La Puente, 91744

Program Code : 99 DMC Non-Peri other2

Service Code : 48 NRT - All Services

Desc:H207736A NTP
Units: 26,091 Licnsd Capacity
Cost Per Unit: 12.78

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$167,887
70	SGF Drug Medi-Cal	$165,553
	Total:	$333,440

DMC County Admin:$30526 Grp Sessions:5591 Indv Sessions:21742 Meth Doses:24032 LAAM Doses:11983

Provider: 196914 **Addiction Research and Treatment, Inc.**
6411 Hollywood Boulevard, 2nd Floor Los Angeles, 90028

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H207736C NTP
Units: 22,989 Licnsd Capacity
Cost Per Unit: 9.39

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$108,690
70	SGF Drug Medi-Cal	$107,179
	Total:	$215,869

DMC County Admin:$19771 Grp Sessions:4926 Indv Sessions:19158 Meth Doses:13388 LAAM Doses:6676

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H207736C NTP
Units: 243 Licnsd Capacity
Cost Per Unit: 22.34

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,733
70	SGF Drug Medi-Cal	$2,695
	Total:	$5,428

DMC County Admin:$496 Grp Sessions:52 Indv Sessions:203 Meth Doses:391 LAAM Doses:195

Program Code : 99 DMC Non-Peri other2

Service Code : 48 NRT - All Services

Desc:H207736C NTP
Units: 15,282 Licnsd Capacity
Cost Per Unit: 12.78

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$98,336
70	SGF Drug Medi-Cal	$96,969
	Total:	$195,305

DMC County Admin:$17880 Grp Sessions:3275 Indv Sessions:12735 Meth Doses:14076 LAAM Doses:7019

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NARCOTICS TREATMENT

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196916 **Addiction Research and Treatment, Inc.**
1926 West Beverly Boulevard Los Angeles, 90057

Program Code : 1 Alcohol/Drug
Service Code : 41 Outpatient Methadone Detox (OMD)

Desc:H207669A ONTPDS
Units: 4,960 Slot Days
Cost Per Unit: 12.00

Line#	Funding Sources	Amount
80c	State General Fund	$59,523
	Total:	$59,523

Program Code : 3 Perinatal
Service Code : 41 Outpatient Methadone Detox (OMD)

Desc:H207709A PAMM
Units: 1,128 Slot Days
Cost Per Unit: 28.45

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$28,881
81c	Required County Match	$3,209
	Total:	$32,090

Program Code : 10 Perinatal - other1
Service Code : 41 Outpatient Methadone Detox (OMD)

Desc:H207709B PAMM
Units: 1,108 Slot Days
Cost Per Unit: 28.46

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$28,380
81c	Required County Match	$3,153
	Total:	$31,533

Program Code : 95 DMC Peri.
Service Code : 48 NRT - All Services

Desc:H207265A NTP
Units: 1,157 Licnsd Capacity
Cost Per Unit: 10.75

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$6,261
40b	Perinatal SGF Drug Medi-Cal	$6,174
	Total:	$12,435

DMC County Admin:$1134 Grp Sessions:137 Indv Sessions:964 Meth Doses:771

NARCOTICS TREATMENT

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196916 **Addiction Research and Treatment, Inc.**
1926 West Beverly Boulevard Los Angeles, 90057

Program Code : 96 DMC Peri. other
Service Code : 48 NRT - All Services

Desc:H207265A NTP
Units: 592 Licnsd Capacity
Cost Per Unit: 21.22

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$6,325
40b	Perinatal SGF Drug Medi-Cal	$6,237
	Total:	$12,562

DMC County Admin:$1149 Grp Sessions:70 Indv Sessions:493 Meth Doses:393

Program Code : 97 DMC Non-Peri
Service Code : 48 NRT - All Services

Desc:H207736B NTP
Units: 67,246 Licnsd Capacity
Cost Per Unit: 9.39

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$317,931
70	SGF Drug Medi-Cal	$313,511
	Total:	$631,442

DMC County Admin:$57832 Grp Sessions:14410 Indv Sessions:56038 Meth Doses:39162 LAAM Doses:19528

Program Code : 98 DMC Non-Peri other1
Service Code : 48 NRT - All Services

Desc:H207736B NTP
Units: 431 Licnsd Capacity
Cost Per Unit: 22.31

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$4,842
70	SGF Drug Medi-Cal	$4,775
	Total:	$9,617

DMC County Admin:$879 Grp Sessions:92 Indv Sessions:359 Meth Doses:693 LAAM Doses:346

Program Code : 99 DMC Non-Peri other2
Service Code : 48 NRT - All Services

Desc:H207736B NTP
Units: 36,645 Licnsd Capacity
Cost Per Unit: 12.78

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$235,802
70	SGF Drug Medi-Cal	$232,523
	Total:	$468,325

DMC County Admin:$42875 Grp Sessions:7853 Indv Sessions:30538 Meth Doses:33753 LAAM Doses:16830

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NARCOTICS TREATMENT

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196969 **The Pajo Corporation**
2080 Century Park East, Suite 1802 Century City, 90067

Program Code : 1 Alcohol/Drug
Service Code : 41 Outpatient Methadone Detox (OMD)

Desc:H207567A ONTMS
Units: 657 Slot Days
Cost Per Unit: 31.28

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$20,553
	Total:	$20,553

SACPA People:657

Program Code : 4 Alco/Drug-other1
Service Code : 41 Outpatient Methadone Detox (OMD)

Desc:H207567B ONTMS
Units: 431 Slot Days
Cost Per Unit: 31.30

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$13,489
	Total:	$13,489

SACPA People:431

Program Code : 97 DMC Non-Peri
Service Code : 48 NRT - All Services

Desc:H207809A NTP
Units: 7,718 Licnsd Capacity
Cost Per Unit: 9.39

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$36,492
70	SGF Drug Medi-Cal	$35,985
	Total:	$72,477

DMC County Admin:$6638 Grp Sessions:1654 Indv Sessions:6432 Meth Doses:4495 LAAM Doses:2241

Program Code : 98 DMC Non-Peri other1
Service Code : 48 NRT - All Services

Desc:H207809A NTP
Units: 3,639 Licnsd Capacity
Cost Per Unit: 12.78

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$23,415
70	SGF Drug Medi-Cal	$23,090
	Total:	$46,505

DMC County Admin:$4258 Grp Sessions:780 Indv Sessions:3032 Meth Doses:3352 LAAM Doses:1671

NARCOTICS TREATMENT

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196983 **Alta Medical Health Services Corporation**
1701 Zonal Avenue Los Angeles, 90033

Program Code : 1 Alcohol/Drug
Service Code : 41 Outpatient Methadone Detox (OMD)
Desc:H213422A ONTMS
Units: 2,902 Slot Days
Cost Per Unit: 8.75

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$25,393
	Total:	$25,393

SACPA People:2902

Program Code : 4 Alco/Drug-other1
Service Code : 41 Outpatient Methadone Detox (OMD)
Desc:H213422B ONTPDTX
Units: 1,847 Slot Days
Cost Per Unit: 8.75

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$16,159
	Total:	$16,159

SACPA People:1847

Program Code : 5 Alco/Drug-other2
Service Code : 41 Outpatient Methadone Detox (OMD)
Desc:H207708A ONTPDS
Units: 6,563 Slot Days
Cost Per Unit: 8.75

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$54,756
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award	$2,672
	Total:	$57,428

Program Code : 97 DMC Non-Peri
Service Code : 48 NRT - All Services
Desc:H207725 NTP
Units: 36,217 Licnsd Capacity
Cost Per Unit: 9.39

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$171,230
70	SGF Drug Medi-Cal	$168,849
	Total:	$340,079

DMC County Admin:$31147 Grp Sessions:7761 Indv Sessions:30181 Meth Doses:21092 LAAM Doses:10517

NARCOTICS TREATMENT

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196983 **Alta Medical Health Services Corporation**
1701 Zonal Avenue Los Angeles, 90033

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H207725 NTP
Units: 8,988 Licnsd Capacity
Cost Per Unit: 12.78

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$57,834
70	SGF Drug Medi-Cal	$57,030
	Total:	$114,864

DMC County Admin:$10516 Grp Sessions:1926 Indv Sessions:7490 Meth Doses:8279 LAAM Doses:4128

Provider: 196997 **Addiction Research and Treatment, Inc.**
4920 South Avalon Boulevard Los Angeles, 90011

Program Code : 1 Alcohol/Drug

Service Code : 41 Outpatient Methadone Detox (OMD)

Desc:H207669B ONTPDS
Units: 8,025 Slot Days
Cost Per Unit: 12.00

Line#	Funding Sources	Amount
80c	State General Fund	$96,299
	Total:	$96,299

Program Code : 95 DMC Peri.

Service Code : 48 NRT - All Services

Desc:H207625C NTP
Units: 217 Licnsd Capacity
Cost Per Unit: 10.75

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,174
40b	Perinatal SGF Drug Medi-Cal	$1,158
	Total:	$2,332

DMC County Admin:$212 Grp Sessions:26 Indv Sessions:180 Meth Doses:144

Program Code : 96 DMC Peri. other

Service Code : 48 NRT - All Services

Desc:H207265C NTP
Units: 126 Licnsd Capacity
Cost Per Unit: 21.17

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,343
40b	Perinatal SGF Drug Medi-Cal	$1,324
	Total:	$2,667

DMC County Admin:$244 Grp Sessions:15 Indv Sessions:105 Meth Doses:365

NARCOTICS TREATMENT

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196997 **Addiction Research and Treatment, Inc.**
4920 South Avalon Boulevard Los Angeles, 90011

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H207736D NTP
Units: 39,099 Licnsd Capacity
Cost Per Unit: 9.39

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$184,853
70	SGF Drug Medi-Cal	$182,283
	Total:	$367,136

DMC County Admin:$33625 Grp Sessions:8378 Indv Sessions:32582 Meth Doses:22770 LAAM Doses:11354

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H207736D NTP
Units: 25,283 Licnsd Capacity
Cost Per Unit: 12.78

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$162,692
70	SGF Drug Medi-Cal	$160,430
	Total:	$323,122

DMC County Admin:$29582 Grp Sessions:5418 Indv Sessions:21070 Meth Doses:23288 LAAM Doses:11612

Provider: 196999 **Aegis Medical Systems, Inc.**
1050 North Garey Avenue Pomona, 91767

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H207704I NTP
Units: 25,172 Licnsd Capacity
Cost Per Unit: 9.39

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$119,008
70	SGF Drug Medi-Cal	$117,353
	Total:	$236,361

DMC County Admin:$21648 Grp Sessions:5394 Indv Sessions:20976 Meth Doses:14659 LAAM Doses:7310

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H207704I NTP
Units: 9,524 Licnsd Capacity
Cost Per Unit: 12.78

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$61,283
70	SGF Drug Medi-Cal	$60,431
	Total:	$121,714

DMC County Admin:$11143 Grp Sessions:2041 Indv Sessions:7936 Meth Doses:8772 LAAM Doses:4374

Fiscal Detail Report

NARCOTICS TREATMENT

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 197000 **Western Pacific - Panorama Med**
9462 Van Nuys Boulevard Panorama City, 91402

Program Code : 1 Alcohol/Drug

Service Code : 41 Outpatient Methadone Detox (OMD)

Desc:H207662A ONTPDS
Units: 4,432 Slot Days
Cost Per Unit: 10.57

Line#	Funding Sources	Amount
50-02	SAPT Discretionary - FFY 2002 Award	$46,842
	Total:	$46,842

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H207687A NTP
Units: 36,519 Licnsd Capacity
Cost Per Unit: 9.39

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$172,655
70	SGF Drug Medi-Cal	$170,255
	Total:	$342,910

DMC County Admin:$31406 Grp Sessions:7825 Indv Sessions:30432 Meth Doses:21267 LAAM Doses:10605

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H207687A NTP
Units: 13,099 Licnsd Capacity
Cost Per Unit: 12.78

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$84,287
70	SGF Drug Medi-Cal	$83,115
	Total:	$167,402

DMC County Admin:$15325 Grp Sessions:2807 Indv Sessions:10916 Meth Doses:12065 LAAM Doses:6016

Provider: 197002 **Transcultural Health Development, Inc.**
117 East Harry Bridges Boulevard Wilmington, 90744

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H207732A NTP
Units: 26,247 Licnsd Capacity
Cost Per Unit: 9.39

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$124,093
70	SGF Drug Medi-Cal	$122,368
	Total:	$246,461

DMC County Admin:$22573 Grp Sessions:5624 Indv Sessions:21873 Meth Doses:15286 LAAM Doses:7622

NARCOTICS TREATMENT

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197002 **Transcultural Health Development, Inc.**
117 East Harry Bridges Boulevard Wilmington, 90744

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H207732A NTP
Units: 12,678 Licnsd Capacity
Cost Per Unit: 12.78

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$81,579
70	SGF Drug Medi-Cal	$80,445
	Total:	$162,024

DMC County Admin:$14833 Grp Sessions:2717 Indv Sessions:10565 Meth Doses:11678 LAAM Doses:5823

Provider: 197014 **Martin Luther King Jr. Rehabilitation and Mental Health Center, Inc.**
2204 West Martin Luther King Jr. Boulevard Los Angeles, 90008

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H207581A NTP
Units: 8,603 Licnsd Capacity
Cost Per Unit: 9.39

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$40,672
70	SGF Drug Medi-Cal	$40,107
	Total:	$80,779

DMC County Admin:$7398 Grp Sessions:1843 Indv Sessions:7169 Meth Doses:5010 LAAM Doses:2498

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H207581A NTP
Units: 5,565 Licnsd Capacity
Cost Per Unit: 12.78

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$35,809
70	SGF Drug Medi-Cal	$35,311
	Total:	$71,120

DMC County Admin:$6511 Grp Sessions:1192 Indv Sessions:4637 Meth Doses:5126 LAAM Doses:2556

RESIDENTIAL

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190001 **Alcohol Center for Women Inc.**
1135 South Alvarado Street Los Angeles, 90006

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212672B RS
Units: 943 Bed Days
Cost Per Unit: 58.75

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$55,403
	Total:	$55,403

SACPA Bed Days:943

Provider: 190010 **Beacon House Association of San Pedro**
1003 South Beacon Street San Pedro, 90731

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212675B RS
Units: 4,628 Bed Days
Cost Per Unit: 18.04

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$83,490
	Total:	$83,490

SACPA Bed Days:4628

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212675A RS
Units: 6,009 Bed Days
Cost Per Unit: 18.04

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$108,401
	Total:	$108,401

Provider: 190016 **Behavioral Health Services**
1775 Chestnut Avenue Long Beach, 90813

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212676A RS
Units: 319 Bed Days
Cost Per Unit: 114.96

Line#	*Funding Sources*	*Amount*
51-03	SAPT HIV Set-Aside - FFY 2003 Award	$36,671
	Total:	$36,671

RESIDENTIAL

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190016 **Behavioral Health Services**
1775 Chestnut Avenue Long Beach, 90813

Program Code : 1 Alcohol/Drug

Service Code : 53 Hospital Inpatient Detoxification (24 hour) Desc:H212676T RDTX

Units: 733 Bed Days
Cost Per Unit: 225.70

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$165,441
	Total:	$165,441

SACPA Bed Days:733

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212706C RS

Units: 1,560 Bed Days
Cost Per Unit: 40.45

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$63,098
	Total:	$63,098

SACPA Bed Days:1560

Service Code : 53 Hospital Inpatient Detoxification (24 hour) Desc:H212676U RDTX

Units: 366 Bed Days
Cost Per Unit: 256.50

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$93,878
	Total:	$93,878

SACPA Bed Days:366

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212676A RS

Units: 9,349 Bed Days
Cost Per Unit: 115.00

Line#	Funding Sources	Amount
50-02	SAPT Discretionary - FFY 2002 Award	$1,075,135
	Total:	$1,075,135

Service Code : 53 Hospital Inpatient Detoxification (24 hour) Desc:H212676B RDTX

Units: 4,344 Bed Days
Cost Per Unit: 256.31

Line#	Funding Sources	Amount
80c	State General Fund	$946,391
81c	Required County Match	$167,010

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190016 **Behavioral Health Services**
1775 Chestnut Avenue Long Beach, 90813

Program Code : 5 Alco/Drug-other2

Service Code : 53 Hospital Inpatient Detoxification (24 hour)

Desc:H212676B RDTX
Units: 4,344 Bed Days
Cost Per Unit: 256.31

Line#	*Funding Sources*	*Amount*
	Total:	$1,113,401

Program Code : 6 Alco/Drug-other3

Service Code : 53 Hospital Inpatient Detoxification (24 hour)

Desc:H212676B1 RDTX
Units: 487 Bed Days
Cost Per Unit: 349.76

Line#	*Funding Sources*	*Amount*
80c	State General Fund	$144,783
81c	Required County Match	$25,550
	Total:	$170,333

Provider: 190020 **Behavioral Health Services**
12917 Cerise Avenue Hawthorne, 90250

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212676C RCRP
Units: 4,264 Bed Days
Cost Per Unit: 113.01

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$481,885
	Total:	$481,885

Program Code : 3 Perinatal

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212676D RS
Units: 522 Bed Days
Cost Per Unit: 112.99

Line#	*Funding Sources*	*Amount*
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award	$58,982
	Total:	$58,982

RESIDENTIAL

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190030 **California Hispanic Commission**
6157 North Fiqueroa Street Los Angeles, 90042

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212677C RCRP
Units: 1,519 Bed Days
Cost Per Unit: 118.53

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$180,054
	Total:	$180,054

Program Code : 16 NNA/Drug Court A/D

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H207707C RS (DC)
Units: 621 Bed Days
Cost Per Unit: 164.25

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$102,000
	Total:	$102,000

Program Code : 20 Adolescent/Youth Treatment

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H207716A AITRP R
Units: 1,854 Bed Days
Cost Per Unit: 166.01

Line#	*Funding Sources*	*Amount*
81c	Required County Match	$25,000
82	County Fund - Other	$57,776
90c	Obligated Unexpended Youth SGF Prior FY's	$225,000
	Total:	$307,776

Provider: 190031 **California Hispanic Commission**
530 North Avenue 54 Los Angeles, 90042

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212677A RCRP
Units: 1,158 Bed Days
Cost Per Unit: 92.72

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$107,374
	Total:	$107,374

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190032 **California Hispanic Commission**
2436 Wabash Avenue Los Angeles, 90033

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212677D RS
Units: 893 Bed Days
Cost Per Unit: 77.12

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$68,870
	Total:	$68,870

SACPA Bed Days:893

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212677B RCRP
Units: 2,283 Bed Days
Cost Per Unit: 100.05

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$228,408
	Total:	$228,408

Provider: 190036 **Casa De Las Amigas**
160 North El Molino Avenue Pasadena, 91101

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212679B RS
Units: 1,404 Bed Days
Cost Per Unit: 58.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$81,566
	Total:	$81,566

SACPA Bed Days:1404

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212679A RCRP
Units: 1,469 Bed Days
Cost Per Unit: 56.76

Line#	Funding Sources	Amount
80c	State General Fund	$83,384
	Total:	$83,384

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190040 **Clare Foundation-Santa Monica**
907 West Pico Boulevard Santa Monica, 90405

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212681C RS
Units: 1,887 Bed Days
Cost Per Unit: 61.56

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$116,155
	Total:	$116,155

SACPA Bed Days:1887

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212681B RCRP
Units: 6,957 Bed Days
Cost Per Unit: 43.75

Line#	*Funding Sources*	*Amount*
50-02	SAPT Discretionary - FFY 2002 Award	$304,361
	Total:	$304,361

Provider: 190042 **Clare Foundation-Signs of Recovery**
1023 Pico Boulevard Santa Monica, 90405

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212581A RCRP
Units: 2,239 Bed Days
Cost Per Unit: 61.56

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$137,832
	Total:	$137,832

Provider: 190045 **East Los Angeles Health Task Force**
630 South Saint Louis Street Los Angeles, 90023

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212684B RS
Units: 4,748 Bed Days
Cost Per Unit: 27.39

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$130,044
	Total:	$130,044

SACPA Bed Days:4748

RESIDENTIAL

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190045 **East Los Angeles Health Task Force**
630 South Saint Louis Street Los Angeles, 90023

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212684 RS
Units: 12,077 Bed Days
Cost Per Unit: 27.39

Line#	*Funding Sources*	*Amount*
50-02	SAPT Discretionary - FFY 2002 Award	$330,785
	Total:	$330,785

Provider: 190050 **Grandview Foundation Inc.**
225 Grandview Street Pasadena, 91104

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212685B RS
Units: 2,364 Bed Days
Cost Per Unit: 38.74

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$91,570
	Total:	$91,570

SACPA Bed Days:2364

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212685 RS
Units: 4,969 Bed Days
Cost Per Unit: 38.78

Line#	*Funding Sources*	*Amount*
50-02	SAPT Discretionary - FFY 2002 Award	$192,707
	Total:	$192,707

Provider: 190055 **His Sheltering Arms**
10615 South Avalon Boulevard Los Angeles, 90003

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212687C RS
Units: 2,553 Bed Days
Cost Per Unit: 85.00

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$216,997
	Total:	$216,997

SACPA Bed Days:2553

RESIDENTIAL

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190055 **His Sheltering Arms**
10615 South Avalon Boulevard Los Angeles, 90003
Program Code : 4 Alco/Drug-other1
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:H212687A RS
Units: 1,453 Bed Days
Cost Per Unit: 85.03

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$123,542
	Total:	$123,542

Provider: 190056 **His Sheltering Arms-Perinatal**
112 West 111th Street Los Angeles, 90061
Program Code : 3 Perinatal
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:H212687B RS
Units: 3,448 Bed Days
Cost Per Unit: 85.01

Line#	Funding Sources	Amount
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award	$293,109
	Total:	$293,109

Provider: 190060 **House of Hope Foundation**
235 West 9th Street San Pedro, 90731
Program Code : 1 Alcohol/Drug
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:H212688B RS
Units: 882 Bed Days
Cost Per Unit: 61.14

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$53,926
	Total:	$53,926

SACPA Bed Days:882

Program Code : 4 Alco/Drug-other1
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:H212688A RS
Units: 1,135 Bed Days
Cost Per Unit: 40.00

Line#	Funding Sources	Amount
80c	State General Fund	$45,397
	Total:	$45,397

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190065 **Little House**
9718 Harvard Street Bellflower, 90706

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212689B RS
Units: 461 Bed Days
Cost Per Unit: 30.98

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$14,282
	Total:	$14,282

SACPA Bed Days:461

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212689 RS
Units: 3,671 Bed Days
Cost Per Unit: 31.00

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$113,796
	Total:	$113,796

Provider: 190066 **Live Again Recovery Home**
38215 North San Francisquito Canyon Road Saugus, 91350

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212690B RS
Units: 2,386 Bed Days
Cost Per Unit: 34.19

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$81,566
	Total:	$81,566

SACPA Bed Days:2386

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212690 RS
Units: 2,315 Bed Days
Cost Per Unit: 34.18

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$79,121
	Total:	$79,121

RESIDENTIAL

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190070 **Mary Lind Foundation**
155 South Bimini Place Los Angeles, 90004

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212692 RS
Units: 4,877 Bed Days
Cost Per Unit: 40.00

Line#	Funding Sources	Amount
50-02	SAPT Discretionary - FFY 2002 Award	$114,091
50-03	SAPT Discretionary - FFY 2003 Award	$80,977
	Total:	$195,068

Provider: 190071 **Mary Lind Foundation**
360 South Westlake Avenue Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212692B RS
Units: 2,647 Bed Days
Cost Per Unit: 40.12

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$106,190
	Total:	$106,190

SACPA Bed Days:2647

Provider: 190075 **Mid Valley Recovery Services, Inc.**
3430 Cogswell Road El Monte, 91732

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212693D RS
Units: 788 Bed Days
Cost Per Unit: 79.96

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$63,010
	Total:	$63,010

SACPA Bed Days:788

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212693A RS
Units: 2,445 Bed Days
Cost Per Unit: 80.01

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$195,628
	Total:	$195,628

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190077 **Mid Valley Recovery Services, Inc.**
453 South Indiana Los Angeles, 90063

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212693C RS
Units: 742 Bed Days
Cost Per Unit: 79.97

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$59,339
	Total:	$59,339

SACPA Bed Days:742

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212693B RS
Units: 2,208 Bed Days
Cost Per Unit: 80.00

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$176,640
	Total:	$176,640

Provider: 190080 **Mini Twelve Step House, Inc- East 52nd Street**
303 East 52nd Street Los Angeles, 90011

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212694C RS
Units: 3,051 Bed Days
Cost Per Unit: 74.18

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$226,327
	Total:	$226,327

SACPA Bed Days:3051

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212694A RS
Units: 2,257 Bed Days
Cost Per Unit: 74.48

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$168,101
	Total:	$168,101

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190086 **South Bay Alcoholism Services**
351 East 6th Street Long Beach, 90802

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212734B RS
Units: 1,123 Bed Days
Cost Per Unit: 66.88

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$75,102
	Total:	$75,102

SACPA Bed Days:1123

Program Code : 3 Perinatal

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H207623A RHP
Units: 748 Bed Days
Cost Per Unit: 65.28

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$43,946
81c	Required County Match	$4,883
	Total:	$48,829

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212734 RS
Units: 2,595 Bed Days
Cost Per Unit: 66.80

Line#	Funding Sources	Amount
50-02	SAPT Discretionary - FFY 2002 Award	$161,223
80c	State General Fund	$12,117
	Total:	$173,340

Program Code : 95 DMC Peri.

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H210406B RS
Units: 933 Per Day
Cost Per Unit: 76.03

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$35,717
40b	Perinatal SGF Drug Medi-Cal	$35,221
	Total:	$70,938

DMC County Admin:$7094

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Los Angeles County

2002-03 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Provider: 190090 **Palm House Inc.**

2515 East Jefferson Street Carson, 90810

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212733B RS

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$67,715
	Total:	$67,715

Units: 1,817 Bed Days

Cost Per Unit: 37.27

SACPA Bed Days:1817

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212733 RS

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$89,708
	Total:	$89,708

Units: 2,407 Bed Days

Cost Per Unit: 37.27

Provider: 190091 **People In Progress Inc.**

8140 Sunland Boulevard Sun Valley, 91352

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212697B RS

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$202,377
	Total:	$202,377

Units: 3,980 Bed Days

Cost Per Unit: 50.85

SACPA Bed Days:3980

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212697A RS

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$211,221
80c	State General Fund	$28,372
	Total:	$239,593

Units: 4,764 Bed Days

Cost Per Unit: 50.29

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190100 **Salvation Army**
809 East 5th Street Los Angeles, 90013

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212701C RS
Units: 1,685 Bed Days
Cost Per Unit: 48.41

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$81,566
	Total:	$81,566

SACPA Bed Days:1685

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212701B RS
Units: 6,040 Bed Days
Cost Per Unit: 28.17

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$135,177
80c	State General Fund	$34,965
	Total:	$170,142

Provider: 190101 **Salvation Army**
721 East 5th Street Los Angeles, 90013

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212701A RS
Units: 2,643 Bed Days
Cost Per Unit: 37.78

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$99,842
	Total:	$99,842

Program Code : 2 Parolee

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H213032B RS PPN
Units: 2,218 Bed Days
Cost Per Unit: 70.01

Line#	Funding Sources	Amount
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$155,286
	Total:	$155,286

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190101 **Salvation Army**
721 East 5th Street Los Angeles, 90013

Program Code : 2 Parolee

Service Code : 57 Alcohol/Drug-Free Housing

Desc:H213032C ADFLC-PPN
Units: 979 Bed Days
Cost Per Unit: 20.00

Line#	Funding Sources	Amount
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$19,580
	Total:	$19,580

Provider: 190106 **Southern California Alcohol & Drug Program**
10511 Mills Avenue (&10519) Whittier, 90606

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212702B RS
Units: 2,813 Bed Days
Cost Per Unit: 70.01

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$196,931
	Total:	$196,931

Provider: 190108 **Southern California Alcohol & Drug Program**
11401 Bloomfield Avenue, Suite 209, 211, 313 Norwalk, 90650

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212702H RS
Units: 2,841 Bed Days
Cost Per Unit: 80.01

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$227,306
	Total:	$227,306

SACPA Bed Days:2841

Program Code : 2 Parolee

Service Code : 57 Alcohol/Drug-Free Housing

Desc:H207325C ADFLC
Units: 979 Bed Days
Cost Per Unit: 20.00

Line#	Funding Sources	Amount
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$19,580
	Total:	$19,580

RESIDENTIAL

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190108 **Southern California Alcohol & Drug Program**
11401 Bloomfield Avenue, Suite 209, 211, 313 Norwalk, 90650

Program Code : 3 Perinatal

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212702D RS
Units: 952 Bed Days
Cost Per Unit: 90.00

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$77,112
81c	Required County Match	$8,568
	Total:	$85,680

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212702C RS
Units: 5,598 Bed Days
Cost Per Unit: 70.00

Line#	Funding Sources	Amount
80c	State General Fund	$391,873
	Total:	$391,873

Provider: 190109 **Stepping Stones Home I & II**
17727 East Cypress Street Covina, 91722

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212703C RS
Units: 2,236 Bed Days
Cost Per Unit: 48.72

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF).	$108,928
	Total:	$108,928

SACPA Bed Days:2236

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212703A RS
Units: 2,417 Bed Days
Cost Per Unit: 48.72

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$117,764
	Total:	$117,764

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190110 **Stepping Stones Recovery Home**
18417 Orkney Street Azusa, 91702

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212703B RS
Units: 2,566 Bed Days
Cost Per Unit: 50.87

Line#	*Funding Sources*	*Amount*
50-02	SAPT Discretionary - FFY 2002 Award	$107,712
50-03	SAPT Discretionary - FFY 2003 Award	$22,816
	Total:	$130,528

Provider: 190111 **Van Ness Recovery House**
1919 North Beachwood Drive Los Angeles, 90068

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212705B RS
Units: 1,036 Bed Days
Cost Per Unit: 64.99

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$67,331
	Total:	$67,331

SACPA Bed Days:1036

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212705 RCRP
Units: 4,464 Bed Days
Cost Per Unit: 25.15

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$112,269
	Total:	$112,269

Provider: 190115 **Volunteers of America of Los Angeles**
515 East 6th Street Los Angeles, 90021

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212706B RCRP
Units: 10,792 Bed Days
Cost Per Unit: 40.45

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$436,521
	Total:	$436,521

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190116 **Volunteers of America of Los Angeles**
4969 Sunset Boulevard Los Angeles, 90027

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212706A RCRP
Units: 11,571 Bed Days
Cost Per Unit: 21.67

Line#	Funding Sources	Amount
50-02	SAPT Discretionary - FFY 2002 Award	$66,858
50-03	SAPT Discretionary - FFY 2003 Award	$183,882
	Total:	$250,740

Provider: 190120 **People Coordinated Services**
4771 South Main Street Los Angeles, 90037

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212696F RS
Units: 3,430 Bed Days
Cost Per Unit: 52.50

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$180,061
	Total:	$180,061

SACPA Bed Days:3430

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212696B RCRP
Units: 10,418 Bed Days
Cost Per Unit: 52.50

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$504,481
80c	State General Fund	$42,458
	Total:	$546,939

Provider: 190126 **New Way Foundation Inc.**
207 North Victory Boulevard Burbank, 91502

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212695B RS
Units: 5,723 Bed Days
Cost Per Unit: 21.38

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$122,349

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190126 **New Way Foundation Inc.**
207 North Victory Boulevard Burbank, 91502

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212695B RS
Units: 5,723 Bed Days
Cost Per Unit: 21.38

Line#	*Funding Sources*	*Amount*
	Total:	$122,349

SACPA Bed Days:5723

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212695A RS
Units: 5,831 Bed Days
Cost Per Unit: 21.38

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$109,029
80c	State General Fund	$15,630
	Total:	$124,659

Provider: 190140 **Acton Rehabilitation Center**
30500 Arrastre Canyon Road Acton, 93510

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:DSH1838
Units: 92,784 Bed Days
Cost Per Unit: 45.00

Line#	*Funding Sources*	*Amount*
50-02	SAPT Discretionary - FFY 2002 Award	$2,770,625
50-02s	SAPT Discretionary - FFY 2002 One Time Increase	$563,022
50-03	SAPT Discretionary - FFY 2003 Award	$94,505
87	PC 1463.16 - Statham	$638,011
87c	Statham - Match	$109,106
	Total:	$4,175,269

Provider: 190231 **Special Services for Groups-Kingsley**
14112 Kingsley Drive Gardena, 90247

Program Code : 20 Adolescent/Youth Treatment

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H207828A AITRP R
Units: 270 Bed Days
Cost Per Unit: 182.60

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$49,302

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190231 **Special Services for Groups-Kingsley**
14112 Kingsley Drive Gardena, 90247
Program Code : 20 Adolescent/Youth Treatment
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:H207828A AITRP R
Units: 270 Bed Days
Cost Per Unit: 182.60

Line#	Funding Sources	Amount
	Total:	$49,302

Provider: 190248 **The Palms Residential Care Facility**
801 West 70th Street Los Angeles, 90044
Program Code : 1 Alcohol/Drug
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:H213202 RS
Units: 6,570 Bed Days
Cost Per Unit: 76.10

Line#	Funding Sources	Amount
50-02	SAPT Discretionary - FFY 2002 Award	$500,000
	Total:	$500,000

Provider: 191909 **Chabad Drug Abuse Services**
5675 West Olympic Boulevard Los Angeles, 90036
Program Code : 1 Alcohol/Drug
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:H212680B RS
Units: 1,420 Bed Days
Cost Per Unit: 95.02

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$134,931
	Total:	$134,931

SACPA Bed Days:1420

Program Code : 4 Alco/Drug-other1
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:H212680A RS
Units: 3,391 Bed Days
Cost Per Unit: 95.01

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$322,165
	Total:	$322,165

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191924 **Canon Human Services Center**
9705 S. Holmes Avenue Los Angeles, 90002

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212678C RS
Units: 4,888 Bed Days
Cost Per Unit: 49.43

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$241,621
	Total:	$241,621

SACPA Bed Days:4888

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212678A RS
Units: 5,897 Bed Days
Cost Per Unit: 49.43

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$291,509
	Total:	$291,509

Provider: 191932 **People Coordinated Services**
1319 South Manhattan Avenue Los Angeles, 90018

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212696E RS
Units: 2,580 Bed Days
Cost Per Unit: 52.49

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$135,431
	Total:	$135,431

SACPA Bed Days:2580

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212696C RS
Units: 7,415 Bed Days
Cost Per Unit: 52.50

Line#	*Funding Sources*	*Amount*
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award	$389,309
	Total:	$389,309

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191932 **People Coordinated Services**
1319 South Manhattan Avenue Los Angeles, 90018

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212696A RCRP

Units: 5,162 Bed Days
Cost Per Unit: 52.50

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$270,988
	Total:	$270,988

Provider: 191937 **La-Cada - Bloomfield**
11015 Bloomfield Avenue Santa Fe Springs, 90670

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212698D RS

Units: 4,418 Bed Days
Cost Per Unit: 100.32

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$443,228
	Total:	$443,228

SACPA Bed Days:4418

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:NEW RS

Units: 267 Bed Days
Cost Per Unit: 72.05

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$19,237
	Total:	$19,237

SACPA Bed Days:267

Provider: 191945 **Phoenix Houses of Los Angeles**
11600 Eldridge Avenue Lakeview Terrace, 91342

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212698 RS

Units: 2,059 Bed Days
Cost Per Unit: 129.39

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$266,416
	Total:	$266,416

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191945 **Phoenix Houses of Los Angeles**
11600 Eldridge Avenue Lakeview Terrace, 91342

Program Code : 2 Parolee
Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212942B RS (DO)
Units: 2,218 Bed Days
Cost Per Unit: 70.01

Line#	Funding Sources	Amount
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$155,286
	Total:	$155,286

Program Code : 8 Parolee - other1
Service Code : 57 Alcohol/Drug-Free Housing

Desc:H212942C ADFLC (DO)
Units: 979 Bed Days
Cost Per Unit: 20.00

Line#	Funding Sources	Amount
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$19,580
	Total:	$19,580

Program Code : 20 Adolescent/Youth Treatment
Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H207588A AITRP R
Units: 14,770 Bed Days
Cost Per Unit: 129.38

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$710,533
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award	$403,228
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award	$420,163
81c	Required County Match	$11,510
82	County Fund - Other	$261,912
90c	Obligated Unexpended Youth SGF Prior FY's	$103,603
	Total:	$1,910,949

Provider: 191961 **Behavioral Health Services, Inc.**
2180 West Valley Boulevard Pomona, 91768

Program Code : 1 Alcohol/Drug
Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212676G RS (DD)
Units: 1,932 Bed Days
Cost Per Unit: 92.85

Line#	Funding Sources	Amount
51-03	SAPT HIV Set-Aside - FFY 2003 Award	$59,377
82	County Fund - Other	$120,000

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191961 **Behavioral Health Services, Inc.**
2180 West Valley Boulevard Pomona, 91768

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212676G RS (DD)
Units: 1,932 Bed Days
Cost Per Unit: 92.85

Line#	*Funding Sources*	*Amount*
	Total:	$179,377

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212676V RS
Units: 1,873 Bed Days
Cost Per Unit: 92.85

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$173,905
	Total:	$173,905

SACPA Bed Days:1873

Service Code : 53 Hospital Inpatient Detoxification (24 hour)

Desc:H212676E RDTX
Units: 8,088 Bed Days
Cost Per Unit: 225.82

Line#	*Funding Sources*	*Amount*
80c	State General Fund	$467,840
81c	Required County Match	$82,560
87	PC 1463.16 - Statham	$1,276,059
	Total:	$1,826,459

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212676W RS
Units: 2,496 Bed Days
Cost Per Unit: 114.99

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$287,021
	Total:	$287,021

SACPA Bed Days:2496

Service Code : 53 Hospital Inpatient Detoxification (24 hour)

Desc:H212676E.1 RDTX
Units: 973 Bed Days
Cost Per Unit: 350.12

Line#	*Funding Sources*	*Amount*
80c	State General Fund	$289,567
81c	Required County Match	$51,100

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191961 **Behavioral Health Services, Inc.**
2180 West Valley Boulevard Pomona, 91768

Program Code : 5 Alco/Drug-other2

Service Code : 53 Hospital Inpatient Detoxification (24 hour)

Desc:H212676E.1 RDTX
Units: 973 Bed Days
Cost Per Unit: 350.12

Line#	*Funding Sources*	*Amount*
	Total:	$340,667

Program Code : 6 Alco/Drug-other3

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212676F RS
Units: 10,100 Bed Days
Cost Per Unit: 70.00

Line#	*Funding Sources*	*Amount*
50-02	SAPT Discretionary - FFY 2002 Award	$525,480
50-03	SAPT Discretionary - FFY 2003 Award	$181,492
	Total:	$706,972

Program Code : 7 Alco/Drug-other4

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212676G RS
Units: 16,754 Bed Days
Cost Per Unit: 92.85

Line#	*Funding Sources*	*Amount*
50-02	SAPT Discretionary - FFY 2002 Award	$1,555,564
	Total:	$1,555,564

Program Code : 8 Parolee - other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H207660D RS (FO)
Units: 1,075 Bed Days
Cost Per Unit: 68.98

Line#	*Funding Sources*	*Amount*
45-02	Female Offender Treatment Services - FFY 2002 Award	$13,364
45-03	Female Offender Treatment Services - FFY 2003 Award	$60,791
	Total:	$74,155

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191988 **River Community RDF**
23701 East Fork Road Azusa, 91702

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:NEW RS
Units: 160 Bed Days
Cost Per Unit: 72.14

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$11,542
	Total:	$11,542

SACPA Bed Days:160

Provider: 191989 **Substance Abuse Foundation of Long Beach, Inc.**
3125 East 7th Street Long Beach, 90804

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H213226B RS
Units: 2,721 Bed Days
Cost Per Unit: 64.50

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$175,510
	Total:	$175,510

SACPA Bed Days:2721

Program Code : 2 Parolee

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212945B RS-PPN
Units: 2,218 Bed Days
Cost Per Unit: 70.01

Line#	Funding Sources	Amount
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$155,286
	Total:	$155,286

Service Code : 57 Alcohol/Drug-Free Housing

Desc:H212945C ADFLC-PPN
Units: 979 Bed Days
Cost Per Unit: 20.00

Line#	Funding Sources	Amount
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$19,580
	Total:	$19,580

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191989 **Substance Abuse Foundation of Long Beach, Inc.**
3125 East 7th Street Long Beach, 90804

Program Code : 8 Parolee - other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H207671A RS (FO)
Units: 1,139 Bed Days
Cost Per Unit: 64.52

Line#	Funding Sources	Amount
45-03	Female Offender Treatment Services - FFY 2003 Award	$73,487
	Total:	$73,487

Provider: 196701 **National Council Alcohol & Drug Dependency-Long Beach**
836 Atlantic Avenue Long Beach, 90807

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212643E RS
Units: 494 Bed Days
Cost Per Unit: 72.58

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$35,855
	Total:	$35,855

SACPA Bed Days:494

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:NEW RS
Units: 140 Bed Days
Cost Per Unit: 72.14

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$10,100
	Total:	$10,100

SACPA Bed Days:140

Program Code : 10 Perinatal - other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H207667B RHP
Units: 2,133 Bed Days
Cost Per Unit: 72.55

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$139,269
81c	Required County Match	$15,474
	Total:	$154,743

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196755 **CLARE Foundation, Inc.**
1871 9th Street Santa Monica, 90404

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:NEW RS
Units: 174 Bed Days
Cost Per Unit: 71.86

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$12,504
	Total:	$12,504

SACPA Bed Days:174

Provider: 196758 **Southern California Alcohol and Drug Programs, Inc.**
757-59 Loma Vista Drive Long Beach, 90813

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212702I RS
Units: 1,717 Bed Days
Cost Per Unit: 95.01

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$163,132
	Total:	$163,132

SACPA Bed Days:1717

Provider: 196760 **Southern California Alcohol and Drug Programs, Inc.**
10603 Downey Avenue Downey, 90241

Program Code : 3 Perinatal

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H207720D RSCPDT
Units: 2,927 Bed Days
Cost Per Unit: 249.92

Line#	Funding Sources	Amount
41g	Women's and Children's Residential Trmt. Services SGF	$600,276
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award	$131,250
	Total:	$731,526

Program Code : 10 Perinatal - other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212702E RS
Units: 1,806 Bed Days
Cost Per Unit: 90.00

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$104,928
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award	$45,947
81c	Required County Match	$11,659

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196760 **Southern California Alcohol and Drug Programs, Inc.**
10603 Downey Avenue Downey, 90241

Program Code : 10 Perinatal - other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212702E RS
Units: 1,806 Bed Days
Cost Per Unit: 90.00

Line#	*Funding Sources*	*Amount*
	Total:	$162,534

Provider: 196771 **American Indian Changing Spirits**
2120 William Street, Building 1 Long Beach, 90810

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212673B RS
Units: 586 Bed Days
Cost Per Unit: 75.83

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$44,438
	Total:	$44,438

SACPA Bed Days:586

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212673 RS
Units: 4,670 Bed Days
Cost Per Unit: 75.82

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$354,078
	Total:	$354,078

Provider: 196778 **Tarzana Treatment Center, Inc.**
2101 - 45 Magnolia Avenue Long Beach, 90806

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212704G RS
Units: 2,169 Bed Days
Cost Per Unit: 113.64

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$246,482
	Total:	$246,482

SACPA Bed Days:2169

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196778 **Tarzana Treatment Center, Inc.**
2101 - 45 Magnolia Avenue Long Beach, 90806

Program Code : 1 Alcohol/Drug

Service Code : 53 Hospital Inpatient Detoxification (24 hour) Desc:H212704B.1 RDTX

Units: 3,538 Bed Days
Cost Per Unit: 275.17

Line#	Funding Sources	Amount
80c	State General Fund	$827,528
81c	Required County Match	$146,034
	Total:	$973,562

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212704G RS

Units: 989 Bed Days
Cost Per Unit: 149.94

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$148,294
	Total:	$148,294

SACPA Bed Days:989

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H21704C RS

Units: 6,136 Bed Days
Cost Per Unit: 113.63

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$697,213
	Total:	$697,213

Program Code : 6 Alco/Drug-other3

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212704C.1 RS

Units: 3,583 Bed Days
Cost Per Unit: 113.62

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$407,107
	Total:	$407,107

Program Code : 10 Perinatal - other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212704C RS

Units: 1,954 Bed Days
Cost Per Unit: 113.59

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$199,766

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196778 **Tarzana Treatment Center, Inc.**
2101 - 45 Magnolia Avenue Long Beach, 90806

Program Code : 10 Perinatal - other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212704C RS
Units: 1,954 Bed Days
Cost Per Unit: 113.59

Line#	Funding Sources	Amount
81c	Required County Match	$22,196
	Total:	$221,962

Provider: 196779 **Tarzana Treatment Center**
18646 Oxnard Street Tarzana, 91356

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212704F RS
Units: 1,522 Bed Days
Cost Per Unit: 84.99

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$129,349
	Total:	$129,349

SACPA Bed Days:1522

Service Code : 53 Hospital Inpatient Detoxification (24 hour)

Desc:H212704H RDTX
Units: 637 Bed Days
Cost Per Unit: 275.42

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$175,440
	Total:	$175,440

SACPA Bed Days:637

Service Code : 57 Alcohol/Drug-Free Housing

Desc:H212704I ADFLC
Units: 4,761 Bed Days
Cost Per Unit: 32.00

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$152,360
	Total:	$152,360

SACPA Bed Days:4761

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212704F RS
Units: 519 Bed Days
Cost Per Unit: 149.89

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$77,792

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196779 **Tarzana Treatment Center**
18646 Oxnard Street Tarzana, 91356

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212704F RS

Units: 519 Bed Days
Cost Per Unit: 149.89

Line#	*Funding Sources*	*Amount*
	Total:	$77,792

SACPA Bed Days:519

Service Code : 53 Hospital Inpatient Detoxification (24 hour) Desc:H212704H RDTX

Units: 296 Bed Days
Cost Per Unit: 350.15

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$103,645
	Total:	$103,645

SACPA Bed Days:296

Service Code : 57 Alcohol/Drug-Free Housing Desc:H212704J ADFLC

Units: 2,405 Bed Days
Cost Per Unit: 32.00

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$76,949
	Total:	$76,949

SACPA Bed Days:2405

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212704A.3

Units: 1,226 Bed Days
Cost Per Unit: 150.03

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$183,938
	Total:	$183,938

Service Code : 53 Hospital Inpatient Detoxification (24 hour) Desc:H212704B.2 RDTX

Units: 4,928 Bed Days
Cost Per Unit: 350.01

Line#	*Funding Sources*	*Amount*
80c	State General Fund	$947,447
81c	Required County Match	$167,197
87	PC 1463.16 - Statham	$610,213

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196779 **Tarzana Treatment Center**
18646 Oxnard Street Tarzana, 91356

Program Code : 5 Alco/Drug-other2
Service Code : 53 Hospital Inpatient Detoxification (24 hour)

Desc:H212704B.2 RDTX
Units: 4,928 Bed Days
Cost Per Unit: 350.01

Line#	*Funding Sources*	*Amount*
	Total:	$1,724,857

Program Code : 6 Alco/Drug-other3
Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212704A RS
Units: 7,122 Bed Days
Cost Per Unit: 85.01

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$605,408
	Total:	$605,408

Program Code : 7 Alco/Drug-other4
Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212704A.2 RS
Units: 1,751 Bed Days
Cost Per Unit: 110.10

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$192,783
	Total:	$192,783

Program Code : 18 NNA/DCP A/D
Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H207674G ADFLC (DO)
Units: 4,831 Bed Days
Cost Per Unit: 24.50

Line#	*Funding Sources*	*Amount*
80h	Drug Court Partnership Program Grant	$15,747
82	County Fund - Other	$102,609
	Total:	$118,356

Program Code : 19 NNA/DCP Peri
Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H207674H RS (DC)
Units: 2,043 Bed Days
Cost Per Unit: 85.03

Line#	*Funding Sources*	*Amount*
80h	Drug Court Partnership Program Grant	$15,747
82	County Fund - Other	$157,965

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196779 **Tarzana Treatment Center**
18646 Oxnard Street Tarzana, 91356

Program Code : 19 NNA/DCP Peri

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H207674H RS (DC)
Units: 2,043 Bed Days
Cost Per Unit: 85.03

Line#	Funding Sources	Amount
	Total:	$173,712

Program Code : 20 Adolescent/Youth Treatment

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H207673A AITRP R
Units: 8,050 Bed Days
Cost Per Unit: 110.02

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$495,478
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award	$266,901
82	County Fund - Other	$123,254
	Total:	$885,633

Provider: 196780 **Tarzana -Antelope Valley**
44447 North 10th Street West Lancaster, 93534

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212704L RS
Units: 2,710 Bed Days
Cost Per Unit: 84.99

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$230,329
	Total:	$230,329

SACPA Bed Days:2710

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212704L RS
Units: 651 Bed Days
Cost Per Unit: 150.03

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$97,668
	Total:	$97,668

SACPA Bed Days:651

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196780 **Tarzana -Antelope Valley**
44447 North 10th Street West Lancaster, 93534

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:NEW RS
Units: 261 Bed Days
Cost Per Unit: 71.86

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$18,756
	Total:	$18,756

SACPA Bed Days:261

Provider: 196795 **Los Angeles Centers for Alcohol/Drug Abuse**
10425 Painter Avenue Santa Fe Springs, 90670

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212691A RS (DD)
Units: 468 Bed Days
Cost Per Unit: 81.20

Line#	Funding Sources	Amount
82	County Fund - Other	$38,000
	Total:	$38,000

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212691D RS
Units: 2,008 Bed Days
Cost Per Unit: 81.24

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$163,132
	Total:	$163,132

SACPA Bed Days:2008

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:NEW RS
Units: 267 Bed Days
Cost Per Unit: 72.05

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$19,237
	Total:	$19,237

SACPA Bed Days:267

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196795 **Los Angeles Centers for Alcohol/Drug Abuse**
10425 Painter Avenue Santa Fe Springs, 90670
Program Code : 6 Alco/Drug-other3
Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212691A RS
Units: 5,966 Bed Days
Cost Per Unit: 81.23

Line#	Funding Sources	Amount
50-02	SAPT Discretionary - FFY 2002 Award	$407,605
50-03	SAPT Discretionary - FFY 2003 Award	$77,040
	Total:	$484,645

Provider: 196851 **Pasadena Recovery Center**
1811 North Raymond Avenue Pasadena, 91103
Program Code : 1 Alcohol/Drug
Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:NEW RS
Units: 247 Bed Days
Cost Per Unit: 72.04

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$17,795
	Total:	$17,795

SACPA Bed Days:247

Provider: 196853 **Asian American Drug Abuse Program, Inc.**
5825 West Olympic Boulevard Los Angeles, 90036
Program Code : 20 Adolescent/Youth Treatment
Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H207655A AITRP RS
Units: 4,928 Bed Days
Cost Per Unit: 192.70

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$351,823
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award	$57,923
81c	Required County Match	$47,140
82	County Fund - Other	$68,461
90c	Obligated Unexpended Youth SGF Prior FY's	$424,256
	Total:	$949,603

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196857 **Tarzana Treatment Center, Inc.**
38744 Cortina Way Lancaster, 93535
Program Code : 3 Perinatal
Service Code : 56 Transitional Living Center (Perinatal and Parolee Services)
Desc:H207674A SH PSC
Units: 4,520 Bed Days
Cost Per Unit: 29.83

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$121,337
81c	Required County Match	$13,482
	Total:	$134,819

Provider: 196874 **Dare U to Care Outreach Ministry**
316 West 120th Street Los Angeles, 90061
Program Code : 1 Alcohol/Drug
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:NEW RS
Units: 247 Bed Days
Cost Per Unit: 72.04

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$17,795
	Total:	$17,795

SACPA Bed Days:247

Provider: 196875 **Eaton Canyon Foundation**
3323 East Fairpoint Street Pasadena, 91107
Program Code : 1 Alcohol/Drug
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:NEW RS
Units: 247 Bed Days
Cost Per Unit: 72.04

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$17,795
	Total:	$17,795

SACPA Bed Days:247

Provider: 196877 **Fred Brown's Recovery Services Inc.**
270 and 278 West 14th Street San Pedro, 90731
Program Code : 1 Alcohol/Drug
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:NEW RS
Units: 267 Bed Days
Cost Per Unit: 72.05

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$19,237

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196877 **Fred Brown's Recovery Services Inc.**
270 and 278 West 14th Street San Pedro, 90731
Program Code : 1 Alcohol/Drug
Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:NEW RS
Units: 267 Bed Days
Cost Per Unit: 72.05

Line#	*Funding Sources*	*Amount*
	Total:	$19,237

SACPA Bed Days:267

Provider: 196879 **New Directions, Inc.**
11303 Wilshire Boulevard, Veterans Admin. Blvd. #116 Los Angeles, 90073
Program Code : 1 Alcohol/Drug
Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:NEW RS
Units: 210 Bed Days
Cost Per Unit: 71.91

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$15,101
	Total:	$15,101

SACPA Bed Days:210

Provider: 196880 **The Armenian American Christian Outreach, Inc.**
1611 Eagle Butte Road Palmdale, 93551
Program Code : 1 Alcohol/Drug
Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:NEW RS
Units: 134 Bed Days
Cost Per Unit: 71.78

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$9,619
	Total:	$9,619

SACPA Bed Days:134

Provider: 196881 **United States Veterans Initiative, Inc.**
2160 Williams Street Long Beach, 90810
Program Code : 1 Alcohol/Drug
Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:NEW RS
Units: 201 Bed Days
Cost Per Unit: 71.78

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$14,428

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196881 **United States Veterans Initiative, Inc.**
2160 Williams Street Long Beach, 90810
Program Code : 1 Alcohol/Drug
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:NEW RS
Units: 201 Bed Days
Cost Per Unit: 71.78

Line#	Funding Sources	Amount
	Total:	$14,428

SACPA Bed Days:201

Provider: 196882 **Walden House, Inc.**
1355 South Hill Street Los Angeles, 90015
Program Code : 1 Alcohol/Drug
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:NEW RS
Units: 134 Bed Days
Cost Per Unit: 71.78

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$9,619
	Total:	$9,619

SACPA Bed Days:134

Provider: 196884 **Epidaurus**
3745 South Grand Avenue Los Angeles, 90007
Program Code : 1 Alcohol/Drug
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:NEW RS
Units: 247 Bed Days
Cost Per Unit: 72.04

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$17,795
	Total:	$17,795

SACPA Bed Days:247

Provider: 196917 **South Bay Alcoholism Services**
217 South Irena Redondo Beach, 90277
Program Code : 3 Perinatal
Service Code : 56 Transitional Living Center (Perinatal and Parolee Services)
Desc:H207623B SH
Units: 2,170 Bed Days
Cost Per Unit: 29.51

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$57,642
81c	Required County Match	$6,405

RESIDENTIAL

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196917 **South Bay Alcoholism Services**
217 South Irena Redondo Beach, 90277

Program Code : 3 Perinatal

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services) Desc:H207623B SH

Units: 2,170 Bed Days
Cost Per Unit: 29.51

Line#	Funding Sources	Amount
	Total:	$64,047

Provider: 196919 **Phoenix Houses of Los Angeles, Inc.**
503 Ocean Front Walk Venice, 90291

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212698C RS

Units: 1,726 Bed Days
Cost Per Unit: 69.99

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$120,810
	Total:	$120,810

SACPA Bed Days:1726

Provider: 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 1 Alcohol/Drug

Service Code : 50 Free-Standing Residential Detoxification Desc:GR - RDTX

Units: 2,910 Bed Days
Cost Per Unit: 283.71

Line#	Funding Sources	Amount
82	County Fund - Other	$825,609
	Total:	$825,609

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:GR - RS

Units: 66,194 Bed Days
Cost Per Unit: 52.50

Line#	Funding Sources	Amount
82	County Fund - Other	$3,475,185
	Total:	$3,475,185

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 14 NNA Calwks

Service Code : 50 Free-Standing Residential Detoxification

Desc:CW- RDTX
Units: 43,009 Bed Days
Cost Per Unit: 49.74

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$2,139,276
	Total:	$2,139,276

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:CW - RS
Units: 131,249 Bed Days
Cost Per Unit: 61.32

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$8,048,175
	Total:	$8,048,175

Program Code : 15 NNA Calwks other

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:CW - PDCH
Units: 15,868 Bed Days
Cost Per Unit: 90.35

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$1,433,693
	Total:	$1,433,693

Provider: 196921 **Behavioral Health Services - Pacifica**
2501 West El Segundo Boulevard Hawthorne, 90250

Program Code : 2 Parolee

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212944B RS (D0)
Units: 2,218 Bed Days
Cost Per Unit: 70.01

Line#	*Funding Sources*	*Amount*
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$155,286
	Total:	$155,286

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196921 **Behavioral Health Services - Pacifica**
2501 West El Segundo Boulevard Hawthorne, 90250

Program Code : 8 Parolee - other1

Service Code : 57 Alcohol/Drug-Free Housing

Desc:H212944C ADFLC (DO)
Units: 979 Bed Days
Cost Per Unit: 20.00

Line#	Funding Sources	Amount
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$19,580
	Total:	$19,580

Provider: 196927 **Prototypes a Center for Innovation**
831 East Arrow Highway (Westwing) Pomona, 91767

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212700D RS
Units: 1,669 Bed Days
Cost Per Unit: 168.89

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$281,884
	Total:	$281,884

SACPA Bed Days:1668

Program Code : 3 Perinatal

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212700A RS
Units: 4,966 Bed Days
Cost Per Unit: 52.50

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$5,184
50-03	SAPT Discretionary - FFY 2003 Award	$254,952
81c	Required County Match	$576
	Total:	$260,712

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services)

Desc:H207620E SH
Units: 1,574 Bed Days
Cost Per Unit: 27.13

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$38,428
81c	Required County Match	$4,270
	Total:	$42,698

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196927 **Prototypes a Center for Innovation**
831 East Arrow Highway (Westwing) Pomona, 91767

Program Code : 4 Alco/Drug-other1
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:NEW RS
Units: 181 Bed Days
Cost Per Unit: 71.74

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$12,985
	Total:	$12,985

SACPA Bed Days:181

Program Code : 5 Alco/Drug-other2
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:NEW RS
Units: 134 Bed Days
Cost Per Unit: 71.78

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$9,619
	Total:	$9,619

SACPA Bed Days:134

Program Code : 6 Alco/Drug-other3
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:H212700A RS
Units: 4,100 Bed Days
Cost Per Unit: 52.50

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$215,248
	Total:	$215,248

Program Code : 7 Alco/Drug-other4
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:H212700B RS
Units: 5,769 Bed Days
Cost Per Unit: 71.75

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$413,897
	Total:	$413,897

Program Code : 10 Perinatal - other1
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:H207620B RS
Units: 5,778 Bed Days
Cost Per Unit: 168.63

Line#	Funding Sources	Amount
41g	Women's and Children's Residential Trmt. Services SGF	$974,338

RESIDENTIAL

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196927 **Prototypes a Center for Innovation**
831 East Arrow Highway (Westwing) Pomona, 91767

Program Code : 10 Perinatal - other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H207620B RS

Units: 5,778 Bed Days
Cost Per Unit: 168.63

Line#	Funding Sources	Amount
	Total:	$974,338

Provider: 196943 **Cri-Help, Inc - North Hollywood**
11027 Burbank Boulevard North Hollywood, 91601

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212682D RS

Units: 4,639 Bed Days
Cost Per Unit: 70.00

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$324,726
	Total:	$324,726

SACPA Bed Days:4636

Program Code : 2 Parolee

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212943B RS (DO)

Units: 2,218 Bed Days
Cost Per Unit: 70.01

Line#	Funding Sources	Amount
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$155,286
	Total:	$155,286

Service Code : 57 Alcohol/Drug-Free Housing Desc:H212943C ADFLC(DO)

Units: 979 Bed Days
Cost Per Unit: 20.00

Line#	Funding Sources	Amount
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$19,580
	Total:	$19,580

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212682A RS

Units: 6,986 Bed Days
Cost Per Unit: 70.00

Line#	Funding Sources	Amount
50-02	SAPT Discretionary - FFY 2002 Award	$489,053

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196943 **Cri-Help, Inc - North Hollywood**
11027 Burbank Boulevard North Hollywood, 91601

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212682A RS
Units: 6,986 Bed Days
Cost Per Unit: 70.00

Line#	*Funding Sources*	*Amount*
	Total:	$489,053

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212682B RS
Units: 7,049 Bed Days
Cost Per Unit: 70.00

Line#	*Funding Sources*	*Amount*
50-02	SAPT Discretionary - FFY 2002 Award	$281,871
50-03	SAPT Discretionary - FFY 2003 Award	$76,368
80c	State General Fund	$135,162
	Total:	$493,401

Program Code : 8 Parolee - other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H207711A RS (FO)
Units: 2,186 Bed Days
Cost Per Unit: 70.00

Line#	*Funding Sources*	*Amount*
45-02	Female Offender Treatment Services - FFY 2002 Award	$120,688
45-03	Female Offender Treatment Services - FFY 2003 Award	$32,323
	Total:	$153,011

Provider: 196947 **Asian American Drug Abuse Program**
3838 Martin Luther King Boulevard Los Angeles, 90008

Program Code : 3 Perinatal

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services)

Desc:H207675F SH
Units: 1,474 Bed Days
Cost Per Unit: 49.24

Line#	*Funding Sources*	*Amount*
41c	Perinatal State General Fund(PSGF)	$65,328
81c	Required County Match	$7,259
	Total:	$72,587

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196949 **Asian American Drug Abuse Program**
5318 South Crenshaw Boulevard Los Angeles, 90043

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212674D RS
Units: 2,177 Bed Days
Cost Per Unit: 104.98

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$228,539
	Total:	$228,539

SACPA Bed Days:2177

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212674A RS
Units: 3,291 Bed Days
Cost Per Unit: 104.98

Line#	Funding Sources	Amount
50-02	SAPT Discretionary - FFY 2002 Award	$345,505
	Total:	$345,505

Provider: 196952 **Didi Hirsch Psychiatric Services**
11643 Glenoaks Boulevard Pacoima, 91331

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212683D RS
Units: 1,083 Bed Days
Cost Per Unit: 112.97

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$122,349
	Total:	$122,349

SACPA Bed Days:1083

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212683A RS
Units: 8,728 Bed Days
Cost Per Unit: 113.00

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$986,248
	Total:	$986,248

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196979 **Southern California Alcohol & Drug Programs, Inc.**
11500 Paramount Boulevard Downey, 90241

Program Code : 2 Parolee

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H207325B RS-PPN
Units: 2,218 Bed Days
Cost Per Unit: 70.01

Line#	Funding Sources	Amount
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$155,286
	Total:	$155,286

Provider: 196980 **Principles Inc - Impact House**
1680 North Fair Oaks Avenue Pasadena, 91103

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H207670A ADFL (DO)
Units: 2,058 Bed Days
Cost Per Unit: 25.23

Line#	Funding Sources	Amount
82	County Fund - Other	$51,921
	Total:	$51,921

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212699E RS
Units: 4,665 Bed Days
Cost Per Unit: 80.00

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$373,204
	Total:	$373,204

SACPA Bed Days:4665

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212699A RS
Units: 616 Bed Days
Cost Per Unit: 79.98

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$49,267
	Total:	$49,267

RESIDENTIAL

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196980 **Principles Inc - Impact House**
1680 North Fair Oaks Avenue Pasadena, 91103

Program Code : 6 Alco/Drug-other3

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212699B RS
Units: 8,411 Bed Days
Cost Per Unit: 80.00

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$250,388
80c	State General Fund	$151,718
87	PC 1463.16 - Statham	$270,761
	Total:	$672,867

Program Code : 8 Parolee - other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H207670I RS (FO)
Units: 1,069 Bed Days
Cost Per Unit: 68.74

Line#	Funding Sources	Amount
45-03	Female Offender Treatment Services - FFY 2003 Award	$73,487
	Total:	$73,487

Program Code : 16 NNA/Drug Court A/D

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H207670A ADFLC (DO)
Units: 12,700 Bed Days
Cost Per Unit: 25.22

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$161,949
82	County Fund - Other	$158,358
	Total:	$320,307

Program Code : 18 NNA/DCP A/D

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H207670H RS (DC)
Units: 6,345 Bed Days
Cost Per Unit: 80.00

Line#	Funding Sources	Amount
80h	Drug Court Partnership Program Grant	$66,668
82	County Fund - Other	$440,903
	Total:	$507,571

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2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196982 **Watts Health Foundation - RDF**
8005 South Figueroa Street Los Angeles, 90003

Program Code : 1 Alcohol/Drug
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:H212707E
Units: 2,177 Bed Days
Cost Per Unit: 85.22

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$185,526
	Total:	$185,526

SACPA Bed Days:2177

Program Code : 3 Perinatal
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:H207823A SH
Units: 42,698 Bed Days
Cost Per Unit: 1.00

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$38,428
81c	Required County Match	$4,270
	Total:	$42,698

Program Code : 4 Alco/Drug-other1
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:H212707B RS
Units: 5,099 Bed Days
Cost Per Unit: 77.09

Line#	Funding Sources	Amount
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award	$393,084
	Total:	$393,084

Program Code : 5 Alco/Drug-other2
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:H212707A RS
Units: 9,399 Bed Days
Cost Per Unit: 94.95

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$892,440
	Total:	$892,440

Program Code : 10 Perinatal - other1
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:H212707C RS
Units: 1,683 Bed Days
Cost Per Unit: 83.63

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$126,678

RESIDENTIAL

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196982 **Watts Health Foundation - RDF**
8005 South Figueroa Street Los Angeles, 90003

Program Code : 10 Perinatal - other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212707C RS

Units: 1,683 Bed Days
Cost Per Unit: 83.63

Line#	Funding Sources	Amount
81c	Required County Match	$14,073
	Total:	$140,751

Provider: 196987 **NCADD of Long Beach**
3750 Long Beach Boulevard Long Beach, 90807

Program Code : 3 Perinatal

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services) Desc:H207667C SH

Units: 1,345 Bed Days
Cost Per Unit: 31.75

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$38,428
81c	Required County Match	$4,270
	Total:	$42,698

Provider: 196988 **Southern California on Alcohol & Drug, Inc.-Perinatal**
1755 Freeman Avenue,#1-4 Long Beach, 90804

Program Code : 3 Perinatal

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services) Desc:H207720C SH

Units: 1,042 Bed Days
Cost Per Unit: 40.98

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$38,428
81c	Required County Match	$4,270
	Total:	$42,698

Program Code : 95 DMC Peri.

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H210407C RS

Units: 1,054 Per Day
Cost Per Unit: 76.17

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$40,422
40b	Perinatal SGF Drug Medi-Cal	$39,860

RESIDENTIAL

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196988 **Southern California on Alcohol & Drug, Inc.-Perinatal**
1755 Freeman Avenue,#1-4 Long Beach, 90804
Program Code : 95 DMC Peri.
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:H210407C RS
Units: 1,054 Per Day
Cost Per Unit: 76.17

Line#	Funding Sources	Amount
	Total:	$80,282

DMC County Admin:$8028

Provider: 196989 **Southern California on Alcohol & Drugs,Inc.-RDF**
12322 Clearglen Avenue Whittier, 90604
Program Code : 1 Alcohol/Drug
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:H212702A RS
Units: 2,203 Bed Days
Cost Per Unit: 100.01

Line#	Funding Sources	Amount
50-02	SAPT Discretionary - FFY 2002 Award	$220,315
	Total:	$220,315

Provider: 196996 **California Hispanic Commission**
5331 Via San Delarro Los Angeles, 90022
Program Code : 3 Perinatal
Service Code : 56 Transitional Living Center (Perinatal and Parolee Services)
Desc:H207713D SH
Units: 1,431 Bed Days
Cost Per Unit: 29.84

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$38,428
81c	Required County Match	$4,270
	Total:	$42,698

Provider: 197021 **The Palm Residential Care Facility**
801 West 70th Street Los Angeles, 90044
Program Code : 1 Alcohol/Drug
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:NEW RS
Units: 247 Bed Days
Cost Per Unit: 72.04

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$17,795

RESIDENTIAL

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 197021 **The Palm Residential Care Facility**
801 West 70th Street Los Angeles, 90044
Program Code : 1 Alcohol/Drug
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:NEW RS
Units: 247 Bed Days
Cost Per Unit: 72.04

Line#	Funding Sources	Amount
	Total:	$17,795

SACPA Bed Days:247

Provider: 197058 **Shields for Families Project Inc.**
1415 East Alondra Boulevard Compton, 90221
Program Code : 10 Perinatal - other1
Service Code : 56 Transitional Living Center (Perinatal and Parolee Services)
Desc:H207618F SH
Units: 2,346 Bed Days
Cost Per Unit: 18.20

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$38,428
81c	Required County Match	$4,270
	Total:	$42,698

Provider: 197059 **Shields for Families Project Inc.**
112714 South Avalon Boulevard, Suite 300 Los Angeles, 90061
Program Code : 3 Perinatal
Service Code : 56 Transitional Living Center (Perinatal and Parolee Services)
Desc:H207618G SH
Units: 1,569 Bed Days
Cost Per Unit: 27.21

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$38,428
81c	Required County Match	$4,270
	Total:	$42,698

Provider: 199272 **Cri-Help Inc.**
2010 North Lincoln Park Avenue Los Angeles, 90031
Program Code : 1 Alcohol/Drug
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:H212682R RS
Units: 1,748 Bed Days
Cost Per Unit: 69.99

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$122,349

RESIDENTIAL

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 199272 **Cri-Help Inc.**
2010 North Lincoln Park Avenue Los Angeles, 90031

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212682R RS
Units: 1,748 Bed Days
Cost Per Unit: 69.99

Line#	*Funding Sources*	*Amount*
	Total:	$122,349

SACPA Bed Days:1748

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212682F RS
Units: 1,715 Bed Days
Cost Per Unit: 69.99

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$120,041
	Total:	$120,041

SACPA Bed Days:1715

Provider: 199275 **Salvation Army, Inc.**
5600 Rickenbacker Street Bell, 90201

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:NEW RS
Units: 388 Bed Days
Cost Per Unit: 71.89

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$27,894
	Total:	$27,894

SACPA Bed Days:388

ANCILLARY SERVICES

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190056 **His Sheltering Arms-Perinatal**
112 West 111th Street Los Angeles, 90061

Program Code : 3 Perinatal

Service Code : 68 Case Management

Desc:H207585A CMGT
Units: 4,084 Hours
Cost Per Unit: 39.90

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$84,501
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award	$69,053
81c	Required County Match	$9,389
	Total:	$162,943

Provider: 191919 **Olive View UCLA Educational & Residential Institute**
1445 Oliveview Drive Silmar, 91342

Program Code : 3 Perinatal

Service Code : 68 Case Management

Desc:H207597A CMGT
Units: 2,054 Hours
Cost Per Unit: 46.18

Line#	Funding Sources	Amount
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award	$94,853
	Total:	$94,853

Provider: 196779 **Tarzana Treatment Center**
18646 Oxnard Street Tarzana, 91356

Program Code : 2 Parolee

Service Code : 68 Case Management

Desc:H207674B CIC
Units: 3,350 Hours
Cost Per Unit: 29.98

Line#	Funding Sources	Amount
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$100,440
	Total:	$100,440

Provider: 196907 **Harbor-UCLA Research Educational Institute**
1124 West Carson Street - N33 Torrance, 90502

Program Code : 3 Perinatal

Service Code : 68 Case Management

Desc:H207822A CMGT
Units: 8,628 Hours
Cost Per Unit: 37.10

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$4,012

ANCILLARY SERVICES

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196907 **Harbor-UCLA Research Educational Institute**
1124 West Carson Street - N33 Torrance, 90502

Program Code : 3 Perinatal

Service Code : 68 Case Management

Desc:H207822A CMGT
Units: 8,628 Hours
Cost Per Unit: 37.10

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$315,655
81c	Required County Match	$446
	Total:	$320,113

Provider: 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 1 Alcohol/Drug

Service Code : 65 HIV Early Intervention Services

Desc:AIDS PROGRAM
Units: 51,135 Hours
Cost Per Unit: 54.32

Line#	*Funding Sources*	*Amount*
51-02	SAPT HIV Set-Aside - FFY 2002 Award	$1,022,327
51-03	SAPT HIV Set-Aside - FFY 2003 Award	$1,736,307
87	PC 1463.16 - Statham	$19,000
	Total:	$2,777,634

Program Code : 4 Alco/Drug-other1

Service Code : 65 HIV Early Intervention Services

Desc:DSH 1857
Units: 4,244 Hours
Cost Per Unit: 54.32

Line#	*Funding Sources*	*Amount*
51-03	SAPT HIV Set-Aside - FFY 2003 Award	$230,517
	Total:	$230,517

Program Code : 5 Alco/Drug-other2

Service Code : 65 HIV Early Intervention Services

Desc:OSO TTAD
Units: 1,415 Hours
Cost Per Unit: 54.30

Line#	*Funding Sources*	*Amount*
51-03	SAPT HIV Set-Aside - FFY 2003 Award	$76,839
	Total:	$76,839

ANCILLARY SERVICES

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196927 **Prototypes a Center for Innovation**
831 East Arrow Highway (Westwing) Pomona, 91767

Program Code : 1 Alcohol/Drug

Service Code : 65 HIV Early Intervention Services

Desc:H207620B RS
Units: 570 Hours
Cost Per Unit: 168.51

Line#	*Funding Sources*	*Amount*
51-03	SAPT HIV Set-Aside - FFY 2003 Award	$96,049
	Total:	$96,049

Provider: 196974 **Shields for Families Project**
12021 South Wilmington Avenue Los Angeles, 90059

Program Code : 3 Perinatal

Service Code : 68 Case Management

Desc:H207616B CMGT-P
Units: 4,074 Hours
Cost Per Unit: 29.77

Line#	*Funding Sources*	*Amount*
41c	Perinatal State General Fund(PSGF)	$109,150
81c	Required County Match	$12,128
	Total:	$121,278

Provider: 378501 **Laboratory Corporation of America**
10788 Roselle Street San Diego, 92121

Program Code : 1 Alcohol/Drug

Service Code : 85 SATTA Substance Abuse Testing

Desc:H207871 DRUG TESTING
Units: 7,410 SACPA DrugTe
Cost Per Unit: 45.00

Line#	*Funding Sources*	*Amount*
59a-02	SAPT SATTA - Substance Abuse Testing FFY 2002	$333,444
	Total:	$333,444

DRIVING UNDER THE INFLUENCE

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190018 **Behavioral Health Services**
1318 Avalon Boulevard, Suite A Wilmington, 90744
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212152 541
Units: 259 Persons Serve
Cost Per Unit: 256.48

Line#	Funding Sources	Amount
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$66,428
	Total:	$66,428

Provider: 190041 **Clare Foundation-Youth Recovery**
844 Pico Boulevard Santa Monica, 90405
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212339 541 762 38
Units: 403 Persons Serve
Cost Per Unit: 520.61

Line#	Funding Sources	Amount
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$209,805
	Total:	$209,805

Provider: 190132 **Alcoholism Council-West Area/NCA**
1424 4th Street, Suite 205 Santa Monica, 90401
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212147 51 762 38
Units: 700 Persons Serve
Cost Per Unit: 393.60

Line#	Funding Sources	Amount
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$275,517
	Total:	$275,517

Provider: 190170 **City of Pasadena Recovery Center**
1845 North Fair Oaks Avenue, Suite 1500 Pasadena, 91103
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H213097 541
Units: 237 Persons Serve
Cost Per Unit: 359.17

Line#	Funding Sources	Amount
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$85,124

DRIVING UNDER THE INFLUENCE

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190170 **City of Pasadena Recovery Center**
1845 North Fair Oaks Avenue, Suite 1500 Pasadena, 91103
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H213097 541
Units: 237 Persons Serve
Cost Per Unit: 359.17

Line#	Funding Sources	Amount
	Total:	$85,124

Provider: 190201 **NCA of San Gabriel/Pomona Valley**
4626 North Grand Avenue Covina, 91724
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212234 541 38 1365
Units: 700 Persons Serve
Cost Per Unit: 481.81

Line#	Funding Sources	Amount
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$337,267
	Total:	$337,267

Provider: 190215 **Northridge Hospital Medical Center**
18300 Roscoe Boulevard Northridge, 91328
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212205 541
Units: 368 Persons Serve
Cost Per Unit: 436.23

Line#	Funding Sources	Amount
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$160,532
	Total:	$160,532

Provider: 191901 **Avalon Carver Community Center**
4920 South Avalon Boulevard Los Angeles, 90011
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212334 541
Units: 201 Persons Serve
Cost Per Unit: 240.48

Line#	Funding Sources	Amount
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$48,337

DRIVING UNDER THE INFLUENCE

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191901 **Avalon Carver Community Center**
4920 South Avalon Boulevard Los Angeles, 90011
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212334 541
Units: 201 Persons Served
Cost Per Unit: 240.48

Line#	Funding Sources	Amount
	Total:	$48,337

Provider: 191904 **Casa De Hermandad-Pico Boulevard**
11821 Pico Boulevard Los Angeles, 90064
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212385 541
Units: 206 Persons Served
Cost Per Unit: 308.24

Line#	Funding Sources	Amount
88	Excess DUI Profit/Surplus	$3,425
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$60,072
	Total:	$63,497

Provider: 191910 **City of Long Beach Alcohol & Drug**
2525 Grand Avenue, Suite 210 Long Beach, 90815
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H205530 541 38
Units: 1,195 Persons Served
Cost Per Unit: 239.11

Line#	Funding Sources	Amount
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$285,742
	Total:	$285,742

Provider: 191921 **Behavioral Health Services**
15519 Crenshaw Boulevard Gardena, 90249
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212151 541
Units: 360 Persons Served
Cost Per Unit: 359.77

Line#	Funding Sources	Amount
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$129,517

DRIVING UNDER THE INFLUENCE

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191921 **Behavioral Health Services**
15519 Crenshaw Boulevard Gardena, 90249
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212151 541
Units: 360 Persons Serve
Cost Per Unit: 359.77

Line#	Funding Sources	Amount
	Total:	$129,517

Provider: 191959 **Didi Hirsch Psychiatric Service**
4760 South Sepulveda Boulevard Culver City, 90230
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212238 541
Units: 112 Persons Serve
Cost Per Unit: 229.20

Line#	Funding Sources	Amount
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$25,670
	Total:	$25,670

Provider: 196979 **Southern California Alcohol & Drug Programs, Inc.**
11500 Paramount Boulevard Downey, 90241
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212262 541 38
Units: 1,326 Persons Serve
Cost Per Unit: 509.40

Line#	Funding Sources	Amount
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$675,464
	Total:	$675,464

Provider: 199000 **A Better Citizen Foundation, Inc**
453 East Arrow Highway, Suite J Azisa, 91702
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212139 541 762 1176
Units: 287 Persons Serve
Cost Per Unit: 431.84

Line#	Funding Sources	Amount
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$123,937

DRIVING UNDER THE INFLUENCE

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 199000 **A Better Citizen Foundation, Inc**
453 East Arrow Highway, Suite J Azisa, 91702
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212139 541 762 1176
Units: 287 Persons Served
Cost Per Unit: 431.84

Line#	Funding Sources	Amount
	Total:	$123,937

Provider: 199001 **A Better Citizen Foundation, Inc**
12018 East Centralia Road Hawaiian Gardens, 90716
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212141 541 38
Units: 297 Persons Served
Cost Per Unit: 816.72

Line#	Funding Sources	Amount
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$242,565
	Total:	$242,565

Provider: 199002 **A Better Citizen Foundation, Inc**
44742 North Beech Avenue Lancaster, 93534
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212142 541
Units: 775 Persons Served
Cost Per Unit: 465.49

Line#	Funding Sources	Amount
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$360,757
	Total:	$360,757

Provider: 199003 **A Better Citizen Foundation, Inc**
8623 Garvey Avenue Rosemead, 91770
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212144 541 38 1365
Units: 264 Persons Served
Cost Per Unit: 816.69

Line#	Funding Sources	Amount
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$215,607

DRIVING UNDER THE INFLUENCE

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 199003 **A Better Citizen Foundation, Inc**
8623 Garvey Avenue Rosemead, 91770
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212144 541 38 1365
Units: 264 Persons Serve
Cost Per Unit: 816.69

Line#	*Funding Sources*	*Amount*
	Total:	$215,607

Provider: 199010 **A Bi-Lingual Driver Improvement School**
6025 Etiwanda Avenue Tarzana, 91356
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212387 541 1176
Units: 253 Persons Serve
Cost Per Unit: 496.51

Line#	*Funding Sources*	*Amount*
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$125,616
	Total:	$125,616

Provider: 199035 **Behavioral Systems, Southwest**
1800 North Highland Avenue, Suite 318 Hollywood, 90028
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212153 541 762 38
Units: 823 Persons Serve
Cost Per Unit: 721.95

Line#	*Funding Sources*	*Amount*
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$594,165
	Total:	$594,165

Provider: 199040 **San Gabriel Valley Driver Improvement**
121 South Del Mar Avenue, Suite D San Gabriel, 91776
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212263 541 762 1365
Units: 285 Persons Serve
Cost Per Unit: 471.81

Line#	*Funding Sources*	*Amount*
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$134,467

DRIVING UNDER THE INFLUENCE

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 199040 **San Gabriel Valley Driver Improvement**
121 South Del Mar Avenue, Suite D San Gabriel, 91776

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212263 541 762 1365
Units: 285 Persons Serve
Cost Per Unit: 471.81

Line#	Funding Sources	Amount
	Total:	$134,467

Provider: 199041 **San Gabriel Valley Driver Improvement**
1502 West Covina Parkway, Suite 207 West Covina, 91790

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H205293 541 762 38
Units: 267 Persons Serve
Cost Per Unit: 494.65

Line#	Funding Sources	Amount
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$132,071
	Total:	$132,071

Provider: 199045 **California Diversion Programs, Inc.**
21054 Sherman Way, Suite 205 Canoga Park, 91303

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212156 541 762 1176
Units: 507 Persons Serve
Cost Per Unit: 387.98

Line#	Funding Sources	Amount
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$196,706
	Total:	$196,706

Provider: 199050 **Center for Counseling and Education Inc.**
6025 Etiwanda Avenue Tarzana, 91356

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212388 541 38 1176
Units: 454 Persons Serve
Cost Per Unit: 767.17

Line#	Funding Sources	Amount
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$348,295

DRIVING UNDER THE INFLUENCE

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 199050 **Center for Counseling and Education Inc.**
6025 Etiwanda Avenue Tarzana, 91356

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212388 541 38 1176
Units: 454 Persons Serve
Cost Per Unit: 767.17

Line#	Funding Sources	Amount
	Total:	$348,295

Provider: 199080 **Alcohol Education and Recovery Center (W & G)**
1355 South Redondo Avenue, Suite 3 Long Beach, 90804

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212255 541
Units: 396 Persons Serve
Cost Per Unit: 278.62

Line#	Funding Sources	Amount
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$110,333
	Total:	$110,333

Provider: 199085 **Inland Valley Drug & Alcohol Recovery**
375 South Main Street, Suite 111 Pomona, 91766

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212359 541 38
Units: 430 Persons Serve
Cost Per Unit: 476.29

Line#	Funding Sources	Amount
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$204,804
	Total:	$204,804

Provider: 199090 **Dial School of Driving, Inc**
354 South Vermont Avenue, Suite 101 Los Angeles, 90020

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212336 541 762 1176
Units: 271 Persons Serve
Cost Per Unit: 404.03

Line#	Funding Sources	Amount
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$109,493

DRIVING UNDER THE INFLUENCE

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 199090 **Dial School of Driving, Inc**
354 South Vermont Avenue, Suite 101 Los Angeles, 90020
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212336 541 762 1176
Units: 271 Persons Serve
Cost Per Unit: 404.03

Line#	Funding Sources	Amount
	Total:	$109,493

Provider: 199091 **Dial School of Driving, Inc**
5605 North Figueroa Street, Suite 201 Los Angeles, 90042
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212337 541 762 1176
Units: 199 Persons Serve
Cost Per Unit: 392.36

Line#	Funding Sources	Amount
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$78,080
	Total:	$78,080

Provider: 199092 **Dial School of Driving, Inc**
3921 Wilshire Boulevard, Suite 308 East Los Angeles, 90010
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212338 541 762 1176
Units: 165 Persons Serve
Cost Per Unit: 421.06

Line#	Funding Sources	Amount
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$69,475
	Total:	$69,475

Provider: 199093 **Dial School of Driving, Inc**
6260 Laurel Canyon Boulevard, Suite 203 North Hollywood, 91606
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212335 541 762 1176
Units: 447 Persons Serve
Cost Per Unit: 399.53

Line#	Funding Sources	Amount
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$178,590

DRIVING UNDER THE INFLUENCE

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 199093 **Dial School of Driving, Inc**
6260 Laurel Canyon Boulevard, Suite 203 North Hollywood, 91606
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212335 541 762 1176
Units: 447 Persons Serve
Cost Per Unit: 399.53

Line#	*Funding Sources*	*Amount*
	Total:	$178,590

Provider: 199095 **Diversion Safety Program,Inc.**
6606 Pacific Boulevard, Suite 215 Huntington Park, 90255
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212367
Units: 536 Persons Serve
Cost Per Unit: 485.93

Line#	*Funding Sources*	*Amount*
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$260,458
	Total:	$260,458

Provider: 199105 **Driver Safety School, Inc.**
4240 Overland Avenue Culver City, 90230
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212162 541 762 1176
Units: 351 Persons Serve
Cost Per Unit: 282.28

Line#	*Funding Sources*	*Amount*
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$99,081
	Total:	$99,081

Provider: 199110 **East Los Angeles Alcoholism Council**
916 South Atlantic Boulevard Los Angeles, 90022
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212355 541 762 38
Units: 1,005 Persons Serve
Cost Per Unit: 657.87

Line#	*Funding Sources*	*Amount*
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$661,161

DRIVING UNDER THE INFLUENCE

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 199110 **East Los Angeles Alcoholism Council**
916 South Atlantic Boulevard Los Angeles, 90022

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212355 541 762 38
Units: 1,005 Persons Served
Cost Per Unit: 657.87

Line#	Funding Sources	Amount
	Total:	$661,161

Provider: 199125 **Escuela Latino de East Los Angeles**
4532 East Whittier Boulevard, Suite 210 Los Angeles, 90022

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212366 541 762 1176
Units: 509 Persons Served
Cost Per Unit: 353.37

Line#	Funding Sources	Amount
88	Excess DUI Profit/Surplus	$423
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$179,440
	Total:	$179,863

Provider: 199130 **Fred Kennedy Associates, Inc**
1111 East Artesia Boulevard Compton, 90221

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212245 541
Units: 617 Persons Served
Cost Per Unit: 275.18

Line#	Funding Sources	Amount
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$169,785
	Total:	$169,785

Provider: 199140 **Harbor Area High Gain Program**
330 East Third Street Long Beach, 90802

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212331 541 762 38
Units: 416 Persons Served
Cost Per Unit: 748.75

Line#	Funding Sources	Amount
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$311,479

DRIVING UNDER THE INFLUENCE

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 199140 **Harbor Area High Gain Program**
330 East Third Street Long Beach, 90802
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212331 541 762 38
Units: 416 Persons Servec
Cost Per Unit: 748.75

Line#	*Funding Sources*	*Amount*
	Total:	$311,479

Provider: 199145 **High Road Program**
44823 Date Avenue Lancaster, 93534
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212188 38 1176 1365
Units: 215 Persons Servec
Cost Per Unit: 1,336.81

Line#	*Funding Sources*	*Amount*
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$287,414
	Total:	$287,414

Provider: 199160 **Korean Community Services, Inc**
4416 West Beverly Boulevard Los Angeles, 90004
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212207 541 762 1176
Units: 249 Persons Servec
Cost Per Unit: 343.03

Line#	*Funding Sources*	*Amount*
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$85,414
	Total:	$85,414

Provider: 199171 **Los Angles Driver Education Center**
8350 Santa Monica Boulevard, Suite 107 West Hollywood, 90069
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212233 541
Units: 79 Persons Servec
Cost Per Unit: 437.68

Line#	*Funding Sources*	*Amount*
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$34,577

DRIVING UNDER THE INFLUENCE

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 199171 **Los Angles Driver Education Center**
8350 Santa Monica Boulevard, Suite 107 West Hollywood, 90069

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212233 541
Units: 79 Persons Serve
Cost Per Unit: 437.68

Line#	Funding Sources	Amount
	Total:	$34,577

Provider: 199181 **Northeast Valley Health Corporation**
12800 Foothill Boulevard, Unit A Sylmar, 91342

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212204 541 762 38
Units: 775 Persons Serve
Cost Per Unit: 582.23

Line#	Funding Sources	Amount
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$451,227
	Total:	$451,227

Provider: 199190 **Anderson Counseling & Education**
7336 South Painter Avenue Whittier, 90602

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212324 541 762 1176
Units: 472 Persons Serve
Cost Per Unit: 419.87

Line#	Funding Sources	Amount
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$198,178
	Total:	$198,178

Provider: 199195 **Rehabilitation Alcohol Program**
2055 North Garey, Suite 2 Pomona, 91767

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212200 541
Units: 320 Persons Serve
Cost Per Unit: 409.52

Line#	Funding Sources	Amount
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$131,048

DRIVING UNDER THE INFLUENCE

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 199195 **Rehabilitation Alcohol Program**
2055 North Garey, Suite 2 Pomona, 91767
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212200 541
Units: 320 Persons Servec
Cost Per Unit: 409.52

Line#	Funding Sources	Amount
	Total:	$131,048

Provider: 199200 **Right On Foundation**
522 East Broadway, Suite 101 Glendale, 91205
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212199 541 762 38
Units: 770 Persons Servec
Cost Per Unit: 626.15

Line#	Funding Sources	Amount
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$482,132
	Total:	$482,132

Provider: 199210 **Safety Consultant Services**
161 West 33rd Street Los Angeles, 90007
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212171 541 762 38
Units: 320 Persons Servec
Cost Per Unit: 811.01

Line#	Funding Sources	Amount
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$259,524
	Total:	$259,524

Provider: 199211 **Safety Consultant Services**
5518 North Long Beach Boulevard Long Beach, 90805
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212213 541 762 38
Units: 402 Persons Servec
Cost Per Unit: 688.93

Line#	Funding Sources	Amount
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$276,950

DRIVING UNDER THE INFLUENCE

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 199211 **Safety Consultant Services**
5518 North Long Beach Boulevard Long Beach, 90805
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212213 541 762 38
Units: 402 Persons Served
Cost Per Unit: 688.93

Line#	Funding Sources	Amount
	Total:	$276,950

Provider: 199212 **Safety Consultant Services**
24506 Lyons Avenue Newhall, 91321
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212174 541 762 38
Units: 560 Persons Served
Cost Per Unit: 821.47

Line#	Funding Sources	Amount
88	Excess DUI Profit/Surplus	$40,410
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$419,611
	Total:	$460,021

Provider: 199213 **Safety Consultant Services**
4120 Tweedy Boulevard South Gate, 90280
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212177 541 762 38
Units: 539 Persons Served
Cost Per Unit: 908.55

Line#	Funding Sources	Amount
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$489,707
	Total:	$489,707

Provider: 199214 **Safety Consultant Services**
13501 East Whittier Boulevard Whittier, 90605
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212180 541 762 38
Units: 425 Persons Served
Cost Per Unit: 1,017.26

Line#	Funding Sources	Amount
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$432,336

DRIVING UNDER THE INFLUENCE

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 199214 **Safety Consultant Services**
13501 East Whittier Boulevard Whittier, 90605
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212180 541 762 38
Units: 425 Persons Serve
Cost Per Unit: 1,017.26

Line#	Funding Sources	Amount
	Total:	$432,336

Provider: 199220 **Safety Education Center, Inc.**
844 North Hollywood Way Burbank, 91502
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212184 541 38 1365
Units: 391 Persons Serve
Cost Per Unit: 672.75

Line#	Funding Sources	Amount
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$263,047
	Total:	$263,047

Provider: 199221 **Safety Education Center**
18700 Sherman Way, Suite 118 Reseda, 91335
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212208 541 38 1365
Units: 571 Persons Serve
Cost Per Unit: 619.98

Line#	Funding Sources	Amount
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$354,007
	Total:	$354,007

Provider: 199222 **Safety Education Center**
1500 West Covina Parkway, Suite 105 West Covina, 91335
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212218 541 38 1365
Units: 415 Persons Serve
Cost Per Unit: 634.64

Line#	Funding Sources	Amount
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$263,375

DRIVING UNDER THE INFLUENCE

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 199222 **Safety Education Center**
1500 West Covina Parkway, Suite 105 West Covina, 91335
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212218 541 38 1365
Units: 415 Persons Serve
Cost Per Unit: 634.64

Line#	Funding Sources	Amount
	Total:	$263,375

Provider: 199225 **Self Improvement & Alternative Measures**
3450 West 43rd Street, Suite 217 Los Angeles, 90008
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212267 541 38 1176
Units: 307 Persons Serve
Cost Per Unit: 299.91

Line#	Funding Sources	Amount
88	Excess DUI Profit/Surplus	$7,163
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$84,910
	Total:	$92,073

Provider: 199230 **NCA & Drug Dependency-South Bay**
9100 South Sepulveda Boulevard, Suite 105 Westchester, 90045
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212241 541 1365 38
Units: 623 Persons Serve
Cost Per Unit: 609.80

Line#	Funding Sources	Amount
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$379,906
	Total:	$379,906

Provider: 199235 **Southern California Alcohol & Drug Programs**
13205 South Street Cerritos, 90701
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212260 541
Units: 329 Persons Serve
Cost Per Unit: 433.76

Line#	Funding Sources	Amount
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$142,708

DRIVING UNDER THE INFLUENCE

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 199235 **Southern California Alcohol & Drug Programs**
13205 South Street Cerritos, 90701
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212260 541
Units: 329 Persons Serve
Cost Per Unit: 433.76

Line#	*Funding Sources*	*Amount*
	Total:	$142,708

Provider: 199245 **The High Roads Program, Inc.**
700 Arroyo Parkway Pasadena, 91105
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212196
Units: 698 Persons Serve
Cost Per Unit: 861.01

Line#	*Funding Sources*	*Amount*
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$600,984
	Total:	$600,984

Provider: 199246 **The High Roads Program, Inc.**
14430 Sherman Way Van Nuys, 91405
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212228
Units: 684 Persons Serve
Cost Per Unit: 697.29

Line#	*Funding Sources*	*Amount*
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$476,945
	Total:	$476,945

Provider: 199250 **Twin Palms Recovery Center, Inc.**
3574 Lexington Avenuue El Monte, 91731
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212258 541 762 38
Units: 600 Persons Serve
Cost Per Unit: 597.02

Line#	*Funding Sources*	*Amount*
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$358,213

DRIVING UNDER THE INFLUENCE

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 199250 **Twin Palms Recovery Center, Inc.**
3574 Lexington Avenuue El Monte, 91731

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212258 541 762 38
Units: 600 Persons Serve
Cost Per Unit: 597.02

Line#	*Funding Sources*	*Amount*
	Total:	$358,213

Provider: 199251 **Twin Palms Recovery Center, Inc.**
218 North Glendora Avenue City of Industry, 91744

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212254 541 762 38
Units: 429 Persons Serve
Cost Per Unit: 599.89

Line#	*Funding Sources*	*Amount*
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$257,351
	Total:	$257,351

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
DRIVING UNDER THE INFLUENCE PROGRAM SERVICES
SUMMARY

2002-03 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

Line#	Funding Sources	Total Costs All Providers	Total DUI Fees To County For Admin. & Monitoring All Providers	Net Program Costs (Total Less Fees To County)
80	Non-County Revenue	0	0	
80c	State General Fund	0	0	
81c	Required County Match	122,651	122,651	
82	County Fund - Other	0	0	
85	Insurance	0	0	
87	PC 1463.16 - Statham	0	0	
87c	Statham - Match	0		
88	Excess DUI Profit/Surplus	51,421	0	51,421
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	15,154,404	1,159,000	13,995,404
90a	Obligated Unexpended State Gen Funds-Prior FY's	0	0	
90d-0	Obligated Unexpended Non-Perinatal SFG from FY 2001-02	0		
	Total	15,328,476	1,281,651	14,046,825

Total Estimated Units of Service : 25,794

Average Cost Per Unit of Service: 544.58

Department of Alcohol and Drug Program
2002-03 NNA /Drug Medi-Cal Budget V.2
NET DEDICATED CAPACITY REPORT(NNA Only)

Los Angeles County

Alcohol And Drug Funding

Modality	Unit Type	Net Budget	Net Units	Cost per Unit
SUPPORT SERVICES	Hours	$6,787,766.00	138,769.9	$48.91
PRIMARY PREVENTION	Hours	$12,967,291.00	391,983.4	$33.08
SECONDARY PREVENTION	Hours	$855,073.00	11,215.0	$76.24
NONRESIDENTIAL	Hours	$5,693,358.00	131,368.0	$43.34
NONRESIDENTIAL	Visit Days	$520,873.00	11,855.0	$43.94
NARCOTICS TREATMENT	Slot Days	$530,682.00	28,586.0	$18.56
RESIDENTIAL	Bed Days	$27,433,440.00	388,169.8	$70.67
ANCILLARY SERVICES	Hours	$3,162,039.00	57,014.2	$55.46
ANCILLARY SERVICES	SACPA DrugTests	$333,444.00	7,410.0	$45.00
DRIVING UNDER THE INFLUENCE	Persons Served		.0	
	Total:	$58,283,966.00	1,166,371.3	$49.97

Parolee Funding

Modality	Unit Type	Net Budget	Net Units	Cost per Unit
SUPPORT SERVICES	Hours	$144,836.00	2,927.0	$49.48
PRIMARY PREVENTION				
SECONDARY PREVENTION				
NONRESIDENTIAL	Hours	$283,968.00	8,113.0	$35.00
NARCOTICS TREATMENT				
RESIDENTIAL	Bed Days	$1,423,336.00	24,651.0	$57.74
ANCILLARY SERVICES	Hours	$100,440.00	3,350.0	$29.98
DRIVING UNDER THE INFLUENCE				
	Total:	$1,952,580.00	39,041.0	$50.01

Perinatal Funding

Modality	Unit Type	Net Budget	Net Units	Cost per Unit
SUPPORT SERVICES	Hours	$698,084.00	31,040.0	$22.49
PRIMARY PREVENTION				
SECONDARY PREVENTION				
NONRESIDENTIAL	Hours	$1,347,962.00	34,772.0	$38.77
NONRESIDENTIAL	Visit Days	$3,982,926.00	45,098.0	$88.32
NARCOTICS TREATMENT	Slot Days	$132,798.00	4,337.0	$30.62
RESIDENTIAL	Bed Days	$3,703,505.00	87,086.0	$42.53
ANCILLARY SERVICES	Hours	$699,187.00	18,840.0	$37.11
DRIVING UNDER THE INFLUENCE				
	Total:	$10,564,462.00	221,173.0	$47.77

Mentor

Modality	Unit Type	Net Budget	Net Units	Cost per Unit
SUPPORT SERVICES				

Net Budgt does NOT include line 40,40a,40b,41x,58a,70,78,78a,78b,78c,79,80,80e,80h,80x,82,82a,82b,83,84,85,86,87,88,89,89a or SC 08

Department of Alcohol and Drug Program
2002-03 NNA /Drug Medi-Cal Budget V.2
NET DEDICATED CAPACITY REPORT(NNA Only)

Los Angeles County

Mentor

Modality	Unit Type	Net Budget	Net Units	Cost per Unit
PRIMARY PREVENTION				
SECONDARY PREVENTION				
NONRESIDENTIAL				
NARCOTICS TREATMENT				
RESIDENTIAL				
ANCILLARY SERVICES				
DRIVING UNDER THE INFLUENCE				
	Total:	$0.00	.0	

NNA Drug Court

Modality	Unit Type	Net Budget	Net Units	Cost per Unit
SUPPORT SERVICES				
PRIMARY PREVENTION				
SECONDARY PREVENTION				
NONRESIDENTIAL	Hours	$61,703.00	1,021.0	$60.43
NARCOTICS TREATMENT				
RESIDENTIAL	Bed Days	$161,949.00	6,421.2	$25.22
ANCILLARY SERVICES				
DRIVING UNDER THE INFLUENCE				
	Total:	$223,652.00	7,442.2	$30.05

Adolescent/Youth Treatment

Modality	Unit Type	Net Budget	Net Units	Cost per Unit
SUPPORT SERVICES	Hours	$136,772.00	3,369.0	$40.60
SECONDARY PREVENTION				
NONRESIDENTIAL	Hours	$3,356,418.00	54,669.1	$61.40
NARCOTICS TREATMENT				
RESIDENTIAL	Bed Days	$3,542,558.00	25,754.0	$137.55
ANCILLARY SERVICES				
DRIVING UNDER THE INFLUENCE				
	Total:	$7,035,748.00	83,792.2	$83.97

Net Budgt does NOT include line 40,40a,40b,41x,58a,70,78,78a,78b,78c,79,80,80e,80h,80x,82,82a,82b,83,84,85,86,87,88,89,89a or SC 08