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Director and Chief Medical Officer

FRED LEAF
Chief Operating Officer

COUNTY OF LOS ANGELES
DEPARTMENT OF HEALTH SERVICES
313 N. Figueroa, Los Angeles, CA 90012
(213) 240-8101

August 28, 2003

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

APPROVAL OF REPORT FOR THE MEDICAID DEMONSTRATION PROJECT
(All Districts) (3 Votes)

IT IS RECOMMENDED THAT YOUR BOARD:

Approve the attached Third Quarter Report ("Report") for Fiscal Year ("FY") 2002-03 for the Medicaid Demonstration Project, and authorize the Director of Health Services, or his designee, to submit the Report to the State Department of Health Services for transmittal to the Centers for Medicare and Medicaid Services.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION:

The recommended action requests that the Board approve and instruct the Director of Health Services to submit the Third Quarter Report for FY 2002-03 to the State Department of Health Services ("SDHS" or "State") for transmittal to the Centers for Medicare and Medicaid Services ("CMS").

The Department of Health Services ("DHS" or "Department") is required to submit reports on a quarterly and annual basis to the State and CMS describing the progress made by the Department in meeting the goals of the Medicaid Demonstration Project ("1115 Waiver," "Demonstration Project," or "Project").

FISCAL IMPACT/FINANCING:

None of the Report documents have a fiscal or financing impact.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

The County is required to submit reports to the State and CMS on a quarterly and annual basis on the progress of the Department in meeting the goals and requirements under the Demonstration Project. On December 8, 1998, the Board instructed the Department to submit progress reports to the Board prior to submission to the State and CMS.

The Report covers the period January 1, 2003 through March 31, 2003. The Report focuses on the major highlights in the critical areas of ambulatory care visits, Federally Qualified Health Centers, Outreach and Enrollment, Medi-Cal enrollments, Clinical Resource Management, Itemized Data Collection/Health Insurance Portability and Accountability Act, and the Workforce Development Program, as well as information on referral center workload. The Medicaid Demonstration Project office has met all current expectations in accordance with state and federal requirements and is, therefore in full compliance. Information in the Report has been validated by DHS' Audit and Compliance Division.

CONTRACTING PROCESS:

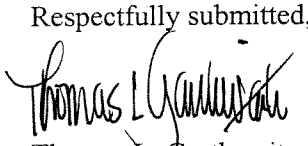
The contracting process is not applicable to the Report.

IMPACT ON CURRENT SERVICES (OR PROJECTS):

None of the Report documents have an impact on current services or projects.

When approved, this Department requires three signed copies of the Board's action.

Respectfully submitted,



Thomas L. Garthwaite, M.D.
Director and Chief Medical Officer

TLG:lb

Attachment (1)

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

BLCD3033.LB

Los Angeles County
Department of Health Services

THIRD QUARTER REPORT
Fiscal Year 2002-03

Medicaid Demonstration Project
For Los Angeles County

(Verified by DHS Audit and Compliance Division 08/05/03)

LOS ANGELES COUNTY ◆ DEPARTMENT OF HEALTH SERVICES

MEDICAID DEMONSTRATION PROJECT

Fiscal Year 2002-03 Third Quarter Report

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TABLE OF CONTENTS

SECTION		PAGE NUMBER
EXECUTIVE SUMMARY		iii - v
Fiscal Year 2002-03 Third Quarter Report		1 - 27
ATTACHMENT NUMBER	TITLE	
Attachment IA	DHS-Operated Sites Ambulatory Care Visits by Month	28
Attachment IA-2	Ambulatory Care Visits Per Month by Payor Source at DHS-Operated Sites	29 - 33
Attachment IB	DHS PPP/GR Sites Ambulatory Care Visits by Month	34
Attachment IC	DMH Ambulatory Care Visits by Month	35
Attachment IC-2	Ambulatory Care Visits Per Month by Payor Source at DMH Sites	36 - 56
Attachment II	List of DHS-Operated, DHS PPP/GR, DMH-Operated and DMH-Contracted Site Providers	57 - 60
Attachment III	Summary of Patient Complaints	61

(Verified by DHS Audit and Compliance Division 08/05/03)

Attachment IV	Summary of Referrals Received by the DHS Referral Centers	62
Attachment V	Trends in First Month Reporting of Medi-Cal Eligibles	63
Attachment VI	Increase in Medi-Cal Eligibles	64

(Verified by DHS Audit and Compliance Division 08/05/03)

LOS ANGELES COUNTY ◆ DEPARTMENT OF HEALTH SERVICES

MEDICAID DEMONSTRATION PROJECT

Progress Status Report
Fiscal Year 2002-03 Third Quarter

* * * * *

EXECUTIVE SUMMARY

This report summarizes activities and the program status of required deliverables under the five-year extension of the Medicaid Demonstration Project for Fiscal Year (FY) 2002-03. A Milestones Matrix for the Third Quarter of FY 2002-03 is also included. Information on patient complaint data and referral center workload are included as attachments.

Highlights for the Third Quarter of FY 2002-03 include:

Ambulatory Care Visits

- The Department of Health Services (DHS) ambulatory care visits for July 2002 through March 2003, as of June 20, 2003, were reported at 1,670,948.
- DHS Public/Private Partnership-General Relief (PPP/GR) ambulatory care visits for July 2002 through March 2003, as of June 20, 2003, were reported at 407,399.
- The Department of Mental Health (DMH) ambulatory care visits for July 2002 through March 2003, as of April 16, 2003, were reported at 489,348 for DMH-operated sites and 1,038,054 for DMH-contracted sites; for a total of 1,527,402 visits.

Federally Qualified Health Centers (FQHC)

- During the Third Quarter of FY 2002-03, the Office of Ambulatory Care continued assisting Public/Private Partnership (PPP) agencies with preparing and submitting applications for FQHC Look-Alike designation.

Outreach and Enrollment

- During the Third Quarter of FY 2002-03, eighteen employees received Ability-To-Pay (ATP) training.

(Verified by DHS Audit and Compliance Division 08/05/03)

Medi-Cal Enrollments

- Based on the June 1, 2003 MEDS report for the March 2003 month of eligibility, the County reported 1,467,678 Certified Eligibles, exceeding the FY 2002-03 goal of enrolling 1,047,400 Medi-Cal eligibles by 420,278.

- Vasquez and Company was chosen to audit the Redetermination Simplification Pilot project. The final audit report will be submitted by April 30, 2003.

Clinical Resource Management (CRM)

- The Emergency Department Community Acquired Pneumonia Pathway has been finalized and approved by the CRM Steering Committee.

Itemized Data Collection/Health Insurance Portability and Accountability Act of 1996 (IDC/HIPAA)

- During the Third Quarter of FY 2002-03, internet and classroom training on HIPAA Awareness, HIPAA Comprehensive, and HIPAA for Business Associate were implemented.

Workforce Development Program (WDP)

- One hundred twenty-eight Patient Financial Services employees completed a two-day training program on the topic of health coverage programs for uninsured and low-income customers.

- Forty-four nurses completed a Basic Dysrhythmia course.

- Twelve Registered Nurses, with minimal or no Emergency Room experience, began a specialized ten-week training on Emergency Room nursing.

- Fourteen nurses that provide care to pediatric patients began a course on pediatric physical assessment techniques and normal findings.

- Five nurses that provide care to adult patients began a course on adult physical assessment techniques and normal findings.

(Verified by DHS Audit and Compliance Division 08/05/03)

Included in this report are the following attachments:

Attachment IA reflects the total reported number of ambulatory care visits by month at DHS-Operated sites.

Attachment IA-2 reflects ambulatory care visits per month by payor source at each DHS-Operated site.

Attachment IB reflects the total reported number of ambulatory care visits by month at DHS Public/Private Partnerships-General Relief contracted sites.

Attachment IC reflects the total reported number of ambulatory care visits by month at Department of Mental Health sites.

Attachment IC-2 reflects ambulatory care visits per month by payor source at each Department of Mental Health site.

Attachment II is a list of providers for DHS-Operated, DHS PPP/GR, DMH-Operated and DMH-Contracted sites during the Third Quarter of FY 2002-03.

Attachment III is a summary of patient complaints reported at DHS facilities during the First, Second, and Third Quarters of FY 2002-03.

Attachment IV is a summary of referrals received by the DHS Referral Centers for the First, Second, and Third Quarters of FY 2002-03.

Attachment V provides information on the number of Los Angeles County certified Medi-Cal eligibles and the trends for meeting the 1,047,400 target of Medi-Cal eligibles by June 2003.

Attachment VI reflects the changes in certified Medi-Cal eligibles as reported by the Medi-Cal Eligibility Data System (MEDS) for the period of July 2002 through March 2003.

(Verified by DHS Audit and Compliance Division 08/05/03)

LOS ANGELES COUNTY ◆ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2002-03 Third Quarter Progress Report
(January 1, 2003 through March 31, 2003)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits	The County must provide a minimum of 3 million outpatient visits annually during the Waiver Extension, State Fiscal Years (SFY) 2000-01 through 2004-05. Outpatient visits shall be provided through County Comprehensive Health Centers (CHCs), County Department of Health Services (DHS) Health Centers (HCs), public mental health clinics operated by the County Department of Mental Health (DMH), hospital-based clinics operated as outpatient departments of County hospitals, and private clinics that provide health services to the indigent (including General Relief recipients) under Public/Private Partnership (PPP) agreements with County DHS or County DMH.	Maintain a minimum of 2.3 million outpatient visits **annually** by County clinics throughout each of the years of the Waiver Extension, SFYs 2000-01 through 2004-05.			
		Targeted outpatient visits by County-operated clinics for Fiscal Year (FY) 2000-01: 2.3 million		Ambulatory Care Visit Target achieved for County-Operated Sites for FY 2000-01: DHS-Operated Sites: 2,272,143* DMH-Operated Sites: 662,698** **Total Visits Reported: 2,934,841** * Reported numbers based on County DHS Controller's Division-Workload Status Reports through June 2001. ** Reported numbers based on County DMH, Planning Division Report though June 2001, as of July 26, 2001. Does not reflect the exclusion of multiple visits in one day and non-face-to-face visits.	√

Shaded Area Reflects Achieved Milestones

(Verified by DHS Audit and Compliance Division 08/05/03)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits (Continued)		Targeted outpatient visits by County-operated clinics for FY 2001-02: 2.3 million		Ambulatory Care Visit Target achieved for County-Operated Sites for FY 2001-02: DHS-Operated Sites: 2,357,193* DMH-Operated Sites: 598,559** **Total Visits Reported: 2,955,752** * Reported numbers based on County DHS Controller's Division-Workload Status Reports through June 2002, as of August 23, 2002. ** Reported numbers based on County DMH, Planning Division Report through June 2002, as of November 19, 2002.	√

Shaded Area Reflects Achieved Milestones

(Verified by DHS Audit and Compliance Division 08/05/03)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits (Continued)		Targeted outpatient visits by County-operated clinics for **FY 2002-03: 2.3 million**		Ambulatory Care Visits for FY 2002-03 were reported as follows: **County-Operated Sites:** First Quarter: DHS-Operated Sites: 596,307* DMH-Operated Sites: 167,267** Second Quarter: DHS-Operated Sites: 526,247* DMH-Operated Sites: 161,343** Third Quarter: DHS-Operated Sites: 548,394* DMH-Operated Sites: 160,738** **Y-T-D Total: 2,160,296** * Reported numbers based on County DHS Controller's Division-Workload Status Reports through March 2003, as of June 20, 2003. ** Reported numbers based on County DMH, Planning Division Report through March 2003, as of April 16, 2003.	
		Targeted outpatient visits by County-operated clinics for **FY 2003-04: 2.3 million**			
		Targeted outpatient visits by County-operated clinics for **FY 2004-05: 2.3 million**			

Shaded Area Reflects Achieved Milestones

(Verified by DHS Audit and Compliance Division 08/05/03)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits (Continued)		At least 700,000 of the 3 million outpatient visits provided **annually** shall be provided through private providers under PPP agreements with County DHS or County DMH.			
		Targeted outpatient visits by contracted sites for FY 2000-01: 700,000		Ambulatory Care Visit Target achieved for contracted sites for FY 2000-01: DHS-Contracted Sites: 720,894*** DMH-Contracted Sites: 1,407,798**** **Total Visits Reported: 2,128,692** *** Reported numbers based on County DHS Controller's Division-Workload Status Reports through June 2001. Number does not reflect the exclusion of non-face-to-face case management visits provided at County DHS-contracted sites. **** Reported numbers based on County DMH, Planning Division Report through June 2001, as of July 26, 2001. Number does not reflect the exclusion of multiple visits in one day and non-face-to-face visits.	√

Shaded Area Reflects Achieved Milestones

(Verified by DHS Audit and Compliance Division 08/05/03)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits (Continued)		Targeted outpatient visits by contracted sites for FY 2001-02: 700,000		Ambulatory Care Visit Target achieved for contracted sites for FY 2001-02: DHS-Contracted Sites: 713,069*** DMH-Contracted Sites: 1,231,657**** **Total Visits Reported: 1,944,726** *** Reported numbers based on County DHS Controller's Division-Workload Status Reports through June 2002, as of April 22, 2003. Number does not reflect the exclusion of non-face-to-face case management visits provided at County DHS-contracted sites and has not been adjusted to reflect results of monitoring (7% estimated error rate). **** Reported numbers based on County DMH, Planning Division Report through June 2002, as of November 19, 2002.	√

Shaded Area Reflects Achieved Milestones

(Verified by DHS Audit and Compliance Division 08/05/03)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits (Continued)		Targeted outpatient visits by contracted sites for **FY 2002-03: 700,000**	The Office of Ambulatory Care (OAC) continued to provide support to PPP/GR providers, answering questions about contract requirements, etc. OAC conducted conference calls on January 9, 2003 and January 14, 2003 with the newly developed Pharmacy Workgroup to discuss Strategic Partners' barriers related to pharmacy costs. OAC facilitated a Strategic Partners conference call with DHS Executive management on January 23, 2003. OAC conducted an All Partners Meeting on January 31, 2003, which provided updates to the PPPs on federal/State negotiations, FQHC, and the PPP program. OAC participated in the Los Angeles Oral Health Summit, on February 26, 2003. The topics included: limited health care funding, available oral health resources, reducing barriers to oral health services, and increasing educational, preventive and treatment services. OAC conducted monitoring reviews of PPP/GR providers to ensure compliance with federal/State regulatory and contract requirements.	Ambulatory Care Visits for FY 2002-03 were reported as follows: **DHS and DMH-Contracted Sites:** First Quarter: DHS-Contracted Sites: 161,402*** DMH-Contracted Sites: 338,168**** Second Quarter: DHS-Contracted Sites: 120,861*** DMH-Contracted Sites: 343,479**** Third Quarter: DHS-Contracted Sites: 125,136*** DMH-Contracted Sites: 356,407**** **Y-T-D Total: 1,445,453** *** Reported numbers based on County DHS Controller's Division-Workload Status Reports through March 2003, as of June 20, 2003. **** Reported numbers based on County DMH, Planning Division Report through March 2003, as of April 16, 2003.	

Shaded Area Reflects Achieved Milestones

(Verified by DHS Audit and Compliance Division 08/05/03)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits (Continued)		Targeted outpatient visits by contracted sites for **FY 2003-04: 700,000**			
		Targeted outpatient visits by contracted sites for **FY 2004-05: 700,000**			

Shaded Area Reflects Achieved Milestones

(Verified by DHS Audit and Compliance Division 08/05/03)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Federally Qualified Health Centers (FQHC)	The County must use its best effort to secure FQHC status for each County DHS Health Center, Comprehensive Health Center (CHC), hospital outpatient department, and for each County DHS PPP site contracting with County.	By January 1, 2001, the County must assess the potential eligibility for FQHC status of each County DHS Health Center, CHC, hospital outpatient department, and each County PPP site currently contracting with County, and must submit a work plan on how to proceed with the FQHC application process for those entities that are potentially eligible for FQHC status. The work plan must include specific timelines, milestones, and approaches to addressing major issues that may create a barrier to eligibility for FQHC status.		The FQHC assessment report and work plan were submitted to the State DHS by the January 1, 2001 due date.	√
		The work plan must provide that the application process be complete no later than **December 1, 2002**.	The County submitted a letter to the State DHS on November 26, 2002, notifying them that the FQHC applications will be submitted by April 30, 2003 and that the County would seek federal decisions within 180 days of the date the completed applications are filed.		
		The County must seek a federal decision on all applications for FQHC status by **June 30, 2003**.			

Shaded Area Reflects Achieved Milestones

(Verified by DHS Audit and Compliance Division 08/05/03)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
FQHCs (Continued)		By January 1, 2001, the County must begin preparing and by **April 1, 2001**, the County must begin submitting applications for FQHC status for those County DHS operated sites that are in federally designated areas and that meet all other eligibility requirements for FQHC status.	During the third quarter of FY 2002-03, the County continued to work on the Public Housing Primary Care grant application. The County is collaborating with the City Housing Authority and the Community Development Commission to design an appropriate service delivery system. Meetings took place with both agencies during this quarter regarding service delivery and resident involvement. A meeting with the resident leadership from the housing developments occurred in March 2003. The application will be submitted by the April 30, 2003 deadline.		
		The County must direct its PPP contractors to begin submitting applications for FQHC status by April 1, 2001, for those County DHS PPP sites that are in federally designated areas and that meet all other eligibility requirements for FQHC status.	During the third quarter of FY 2002-03, the Office of Ambulatory Care (OAC) continued assisting seven PPP agencies with preparing and submitting applications for FQHC Look-Alike designation. Based on assessments completed in July and August 2002, the following agencies will be preparing applications: 1) Little Company of Mary; 2) Chinatown Service Center; 3) Westside Family Health Clinic; 4) Family Health Care Centers of Greater L.A.; 5) Valley Community Clinic; 6) Wilmington Community Clinic and 7) Central City Community Health Center.	During the first quarter of FY 2001-02, the Centers for Medicare and Medicaid Services (CMS) granted FQHC Look-Alike status to Queens Care/Franciscan Clinics. On March 1, 2002, an FQHC Look-Alike application was completed and submitted for South Bay Family Healthcare Center.	√

Shaded Area Reflects Achieved Milestones

(Verified by DHS Audit and Compliance Division 08/05/03)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Cost-Based Reimbursement Clinics (CBRC)	Secure a State Plan Amendment to obtain cost-based reimbursement for County DHS and PPP ambulatory care sites.	By September 30, 2000, submit to the Centers for Medicare and Medicaid Services (CMS) a State Plan Amendment.		The State DHS finalized the State Plan Amendment and forwarded it to CMS by the September 30, 2000 due date.	√

Shaded Area Reflects Achieved Milestones

(Verified by DHS Audit and Compliance Division 08/05/03)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Simplified Reduced-Cost Programs	Simplify the financial screening program for determining whether individuals are eligible to receive services available at County DHS operated outpatient facilities at reduced or no charge (Outpatient Reduced-Cost Simplified Application [ORSA] Plan).	By December 1, 2000, the County will have finalized plans for a Simplified Financial Screening Program.		The Simplified Financial Screening Program Plan was approved by the Los Angeles County Board of Supervisors and submitted to the State DHS by the December 1, 2000 implementation target date. The State DHS forwarded the completed plan to CMS.	√
		The County must commence the hiring of twenty-two (22) new staff and conduct training to implement the ORSA Plan no later than 90 days after CMS' approval of the ORSA Plan.	Training needs are regularly assessed and ORSA training continues to be offered on an as needed basis. During the third quarter of FY 2002-03, thirty-six employees received ORSA training.	The County met and exceeded this goal. By March 2001, DHS Revenue Management and the facilities hired forty-five (45) new staff and conducted training to implement the ORSA Plan.	√
		The County must implement the ORSA Plan at County DHS Health Centers, CHCs, and hospital outpatient departments 120 days after CMS' approval of the ORSA Plan.		The County met this goal. By March 1, 2001, the ORSA Plan was implemented.	√

Shaded Area Reflects Achieved Milestones

(Verified by DHS Audit and Compliance Division 08/05/03)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Outreach and Enrollment	Implement a comprehensive process to offer every child and adult who receives services through the Project Delivery System the opportunity to apply for Medi-Cal, Healthy Families, Kaiser Kids, or other health coverage for which they may be eligible.	By January 1, 2001, the County will have assessed potential workload for eligibility screening workers at each County DHS service site and each County PPP site.		The workload assessment was completed by the January 1, 2001 due date.	√
		By July 1, 2001, station eligibility or other financial screening workers at those County DHS service sites and County PPP sites that meet the threshold of minimum workload for such workers.	Training needs are regularly assessed and training continues to be offered on an as needed basis. During the third quarter of FY 2002-03, eighteen employees received Ability-To-Pay (ATP) training.	Los Angeles County Department of Public Social Services completed the workload assessment at all PPP sites and placed staff accordingly by the July 1, 2001 due date.	√
	Increase the number of individuals in Los Angeles County certified as eligible for Medi-Cal benefits.	Total Certified Eligible Target for FY 2000-01 is 950,000. (Excludes individuals receiving benefits under the CalWORKS program and Medi-Cal long-term care).		Los Angeles County met and exceeded the required Medi-Cal Certified Eligible target of 950,000 for FY 2000-01. Based on the December 2001 MEDS report, the number of Certified Eligibles reported for the June 2001 month of eligibility was 1,108,367, exceeding the target by 158,367.	√
		Total Certified Eligible Target for FY 2001-02 is 997,500. (Excludes individuals receiving benefits under the CalWORKS program and Medi-Cal long-term care).		Los Angeles County met and exceeded the required Medi-Cal Certified Eligible target of 997,500 for FY 2001-02. Based on the December 1, 2002 MEDS report, the number of Certified Eligibles reported for the June 2002 month of eligibility was 1,388,558, exceeding the target for FY 2001-02 by 391,058.	√

Shaded Area Reflects Achieved Milestones

(Verified by DHS Audit and Compliance Division 08/05/03)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Outreach and Enrollment (Continued)		Total Certified Eligible Target for FY 2002-03 is 1,047,400. (Excludes individuals receiving benefits under the CalWORKS program and Medi-Cal long-term care).	The network of community-based contractors are in year two of their contracts providing health coverage outreach and education; enrollment assistance for Medi-Cal, Healthy Families, and other free or affordable health programs; safety net referral services; and eligibility retention assistance for the purpose of increasing access to health care for uninsured children and their families. With assistance from DHS contractors, this project has resulted in 19,786 applications submitted for Medi-Cal, Healthy Families, CaliforniaKids, Access for Infants and Mothers, and Kaiser Cares for Kids Programs; and 21,277 referrals to other health programs for services, (e.g., CHPD, PPP/ATP, and CCS), since July 1, 2002. County DHS continued to pre-pilot the client tracking and reporting system, to enable DHS to analyze project-wide performance for evaluation purposes, expand data collection capabilities for contractors and DHS, and provide contractors a more reliable method of follow-up with clients. During the third quarter of FY 2002-03, contract monitoring commenced to validate reported deliverables, and compliance with administrative and programmatic requirements of the contract.	Los Angeles County met and exceeded the required Medi-Cal Certified Eligible target of 1,047,400 for FY 2002-03. Based on the June 1, 2003 MEDS report, the number of Certified Eligibles reported for the March 2003 month of eligibility was 1,467,678, exceeding the target for FY 2002-03 by 420,278.	√

Shaded Area Reflects Achieved Milestones

(Verified by DHS Audit and Compliance Division 08/05/03)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Outreach and Enrollment (Continued)		Total Certified Eligible Target for **FY 2003-04** is 1,099,800. (Excludes individuals receiving benefits under the CalWORKS program and Medi-Cal long-term care).			
		Total Certified Eligible Target for **FY 2004-05** is 1,154,800. (Excludes individuals receiving benefits under the CalWORKS program and Medi-Cal long-term care).			

Shaded Area Reflects Achieved Milestones

(Verified by DHS Audit and Compliance Division 08/05/03)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Outreach and Enrollment (Continued)	Implement through a pilot project a simplified process to redetermine eligibility to ongoing Medi-Cal benefits in an effort to encourage increased retention.	Through a pilot project to commence on July 1, 2001, the Los Angeles County Department of Public Social Services (DPSS) must implement a redesigned Medi-Cal Redetermination form (MC 210) designed to simplify the reapplication process.		County DPSS met the July 1, 2001 target date to implement a pilot project for the new Redetermination Simplification Process for all applicable Medi-Cal approved participants.	√
		The County will contract for an independent evaluation and audit of this pilot project. The results of the evaluation and audit shall be available to CMS within **six months after completion of the first twelve months** of the pilot project. The redetermination simplification pilot project will continue during the independent evaluation and audit until it is jointly determined by the State and CMS to discontinue this pilot project.	The County submitted a letter to the State DHS in December 2002 notifying them that the results of the evaluation and audit would be submitted by April 30, 2003. The County's Auditor Controller conducted a competitive bid process to identify an independent auditor. The audit contract was awarded to Vasquez and Company and an entrance conference was held on February 25, 2003. The initial audit report was received by the County by March 14, 2003. Recommended changes to the initial audit report were made by the County and the final audit report will be submitted by April 30, 2003.		

Shaded Area Reflects Achieved Milestones

(Verified by DHS Audit and Compliance Division 08/05/03)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Clinical Resource Management (CRM)	During the Waiver Extension, the County must implement CRM practices, which will consist of inpatient clinical pathways and disease management programs.	By July 1, 2001, the County must develop and submit to the State DHS for approval the methodology for determining baseline inpatient hospital services data for the inpatient clinical pathways component of the CRM initiative.		On June 18, 2001, the methodology was submitted to the State DHS. The State approved the methodology on December 13, 2001.	√
		By July 1, 2001, the County must begin implementation of inpatient clinical pathways.		Implementation of the inpatient clinical pathways began by the July 1, 2001 due date.	√
		By July 1, 2002, the County must begin implementation of disease management programs.	A Countywide Inaugural Disease Management Forum was conducted in January 2003.	Implementation of the disease management programs was met by the July 1, 2002 due date. The Clinical Disease Management Pediatric Asthma Program is functioning at the LAC+USC Healthcare Network facility including over sixty (60) sites in all DHS clusters. This program was the first Disease Management program in the nation to be accredited by the Joint Commission on Accreditation of Healthcare Organizations.	√

Shaded Area Reflects Achieved Milestones

(Verified by DHS Audit and Compliance Division 08/05/03)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
CRM (Continued)		By **June 30, 2003**, the County must have completed implementation of at least six (6) inpatient clinical pathways.	The Obstetrics Content Team is developing Pre-eclampsic, Labor Induction and Delivery, and Planned Cesarean Delivery Inpatient Clinical Pathways. The draft ankle fracture pathway continued under development and the co-chairs for the Orthopedic Team are being identified. During the third quarter of FY 2002-03, the draft Pediatric Appendectomy pathway component was under development for review by the Content Team co-chairs. A draft Laproscopic Cholecystectomy pathway component was being completed for review by the Content Team co-chair/champion. The Emergency Department Community Acquired Pneumonia Pathway was finalized and approved by the CRM Steering Committee.	The following inpatient clinical pathways have been implemented: Harbor-UCLA Medical Center implemented the Congestive Heart Failure, Community Acquired Pneumonia, Post-Partum Vaginal, and Cesarean Section inpatient clinical pathways. High Desert Hospital implemented the Appendectomy with and without Rupture, Congestive Heart Failure, and Community Acquired Pneumonia inpatient clinical pathways. LAC+USC Healthcare Network implemented the Appendectomy with and without Rupture, Congestive Heart Failure, Community Acquired Pneumonia, Post-Partum Vaginal, and Cesarean Section inpatient clinical pathways. Martin Luther King/Drew Medical Center implemented the Appendectomy with and without Rupture, Congestive Heart Failure, Community Acquired Pneumonia, Post-Partum Vaginal, and Cesarean Section inpatient clinical pathways. Olive View-UCLA Medical Center implemented the Appendectomy with and without Rupture, Congestive Heart Failure, Community Acquired Pneumonia, Post-Partum Vaginal, and Cesarean Section inpatient clinical pathways. Rancho Los Amigos National Rehabilitation Center implemented the Congestive Heart Failure and Community Acquired Pneumonia inpatient clinical pathways.	

Shaded Area Reflects Achieved Milestones

(Verified by DHS Audit and Compliance Division 08/05/03)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
CRM (Continued)		During **FY 2003-04**, it is intended that the County will achieve inpatient savings of $3 million resulting from the implementation of CRM practices.			
		During **FY 2004-05**, it is intended that the County will achieve inpatient savings of $6 million resulting from the implementation of CRM practices.			

Shaded Area Reflects Achieved Milestones

(Verified by DHS Audit and Compliance Division 08/05/03)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Itemized Data Collection/ Health Insurance Portability and Accountability Act of 1996 (IDC/HIPAA)	The County will implement a standardized County DHS, Department-Wide Charge Description Master (DWCDM), except with respect to pharmacy and central services and supplies provided on an inpatient basis.	By July 1, 2001, the County will have implemented a standardized DWCDM, excluding pharmacy and central services and supplies.		County DHS met its obligation to implement a standardized DWCDM, excluding pharmacy and central services and supplies. Effective July 1, 2001, all clusters began using standardized charge codes.	√
		By December 31, 2001, the County will implement the facility-based Outpatient IDC at County DHS facilities, including collection of International Classification Diseases and HCFA Common Procedure Coding System (HCPCS)/Current Procedural Terminology (CPT) codes.	Training continues to be provided to facility trainers on the new encounter forms.	County DHS met its obligation to implement the facility-based Outpatient IDC at County DHS hospitals, CHCs, and HCs, including the collection of International Classification Diseases and HCPCS/CPT coding, by the December 31, 2001 target implementation date.	√
	The County must update and convert its coding systems for claiming for Medi-Cal services to conform with all HIPAA requirements, concurrent with the State's compliance with HIPAA and consistent with the standards required of all other Medi-Cal providers.		On August 12, 2002, the federal Department of Health and Human Services issued the final privacy regulations for the Health Insurance Portability and Accountability Act. Regulations mandate that Los Angeles County implement privacy training for all County Departments providing health care services. The County contracted with Health Care Privacy and Security Compliance Strategies to provide HIPAA training materials. During the third quarter of FY 2002-03, the County implemented internet and classroom training on HIPAA Awareness, HIPAA Comprehensive, and HIPAA for Business Associates.		

Shaded Area Reflects Achieved Milestones

(Verified by DHS Audit and Compliance Division 08/05/03)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Austerity Program	The County must institute an Austerity Program that will result in a total of $91 million in savings, which is not based on service reductions.	Such savings must be attributed to this Project as follows: SFY 2000-01, $21.2 million; SFY 2001-02, $11.7 million; **SFY 2002-03, $15.4 million**; SFY 2003-04, $19.3 million; and SFY 2004-05, $23.4 million.	The County DHS implemented an Austerity Program to reduce the costs of consultant fees, outside legal fees, memberships, information systems, and other supplies and purchased services for Fiscal Years 2000-01 through 2004-05.		
		The targeted savings for the Austerity Program for State Fiscal Year 2000-01: $21.2 million.		Austerity Program savings exceeded the target for FY 2000-01. Total savings were $47.7 million, exceeding the target of $21.2 million by $26.5 million.	√
		The targeted savings for the Austerity Program for State Fiscal Year 2001-02: $11.7 million.		Austerity Program savings exceeded the target for FY 2001-02. Total savings were $48.2 million, exceeding the target of $11.7 million by $36.5 million.	√
		The targeted savings for the Austerity Program for **State Fiscal Year 2002-03: $15.4 million**.	Based on a draft report through December 2002, County DHS projects a cumulative savings of $62.0 million from FY 2000-01 through FY 2002-03, exceeding the target of $15.4 million by $46.6 million.		
		The targeted savings for the Austerity Program for **State Fiscal Year 2003-04: $19.3 million**.			
		The targeted savings for the Austerity Program for **State Fiscal Year 2004-05: $23.4 million**.			

Shaded Area Reflects Achieved Milestones

(Verified by DHS Audit and Compliance Division 08/05/03)

LOS ANGELES COUNTY ◆ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2002-03 Third Quarter Progress Report
(January 1, 2003 through March 31, 2003)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Workforce Development Program (WDP)	The County must develop and implement a plan for worker retraining.	By December 31, 2000, the County will submit to State DHS a work plan to address worker training and restructuring activities in the County's health care system.	One hundred twenty-eight Patient Financial Services employees completed a two-day training program on the topic of health coverage programs for uninsured and low-income customers. Fifteen Licensed Vocational Nurses that work in patient care settings requiring blood drawing and intravenous lines were provided with training on venipuncture and intravenous techniques, catheters and other supplies, and solutions and pumps. Forty-four nurses, who care for monitored patients, completed a Basic Dysrhythmia course that includes the anatomy and physiology of the cardiac system, electrocardiography and recognition of dysrhythmias. Twelve Registered Nurses, with minimal or no Emergency Room experience, began a specialized ten-week training on Emergency Room nursing. Four hundred three employees attended two-day training sessions on the topic of communications. The two 18-month Medical Records Coding classes that began in September 2001 continued during the third quarter of FY 2002-03. Fourteen nurses that provide care to pediatric patients began a course on pediatric physical assessment techniques and normal findings. Two nurses were provided with a review course on operating room nurse certification. Five nurses that provide care to adult patients began a course on adult physical assessment techniques and normal findings.	The Workplan was submitted to the State DHS by the December 31, 2000 due date. The revised Workplan was approved by the County's Board of Supervisors on September 25, 2001 and submitted to the State DHS on September 27, 2001.	√

Shaded Area Reflects Achieved Milestones

(Verified by DHS Audit and Compliance Division 08/05/03)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
WDP (Continued)		Commencing December 1, 2001, the County must provide State DHS with **annual** reports concerning the Workforce Development Program, which include timetables, benchmarks goals, and planned activities based on updated information from its labor market analysis (as updated) regarding the training needs within the County DHS, as well as how the program may be adjusted to meet the changing needs.			
		The County will provide the State DHS with an Annual Report for FY 2000-01.		The County met its obligation to submit an annual report concerning the WDP for the period of July 1, 2000 through June 30, 2001 to the State DHS by the December 1, 2001 due date.	√
		The County will provide the State DHS with an Annual Report for FY 2001-02.		On December 18, 2002, the County met its obligation to submit to the State DHS an annual report concerning the WDP for the period of July 1, 2001 through June 30, 2002.	√
		The County will provide the State DHS with an Annual Report for **FY 2002-03**.			
		The County will provide the State DHS with an Annual Report for **FY 2003-04**.			
		The County will provide the State DHS with an Annual Report for **FY 2004-05**.			

Shaded Area Reflects Achieved Milestones

(Verified by DHS Audit and Compliance Division 08/05/03)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
WDP (Continued)		During the Waiver Extension, the County must make at least $13.3 million available to fund workforce training needs as identified in the final work plan.		As of June 2002, the County's Board of Supervisors (Board) approved the County's Budget for FY 2001-02 which included an allocation of $2,529,000 in Workforce Investment Act (WIA) Dislocated Worker funds from the County's Department of Community and Senior Services FY 2001-02 budget to implement the First Year Workplan of the WDP.	

Shaded Area Reflects Achieved Milestones

(Verified by DHS Audit and Compliance Division 08/05/03)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Enhanced Evaluation - Patient Assessment Survey (PAS)	County must conduct two statistically valid sample surveys of all individuals receiving care under the provisions of the project.	Results of the first survey must be provided to CMS within one quarter after all elements of the survey are completed, but not later than June 30, 2002.	On December 4, 2001, County DHS submitted a revised timeline to the State DHS reflecting projected delays in submission of progress reports. State DHS and CMS acknowledged the revised timeline for submission of the PAS Initial Progress Report by August 30, 2002, and the PAS Final Report by March 30, 2003. As of July 26, 2002, on-site data collection was completed. A total of 2,336 full interviews (both pre-visit and post-visit surveys), and 177 pre-visit (without post-visit) surveys were conducted. An additional 359 people refused to participate and 166 spoke a language other than English or Spanish. After adding post-visit surveys completed by patients via telephone, the final number is 2,350 full interviews and 171 pre-visit (without post-visit) surveys.		
		The County DHS must submit the Patient Assessment Survey Initial Progress Report to the State DHS by August 30, 2002.		The Patient Assessment Survey Initial Progress Report was submitted to the State DHS on August 21, 2002. The report summarized survey progress to date and included detailed information on the survey methodology, number of participating sites, number of patients surveyed, and response rates.	√
		The County DHS must submit the Final Patient Assessment Survey Report to the State DHS by **March 30, 2003**.	Data editing, cleaning and entry have been completed. Unweighted and weighted analyses have been performed on both adult and pediatric survey data, and preliminary bivariate analyses have been generated. Topics for five fact sheets have been agreed upon: 1. Description of DHS patients 2. Access to care 3. Patient satisfaction 4. Quality of care – chronic conditions 5. Quality of care – acute conditions Drafts of fact sheets 1 & 2 have been completed. A draft of the final report has been completed and is under review.		
		The results of the second survey must be provided to CMS by **June 30, 2004.**			

Shaded Area Reflects Achieved Milestones

(Verified by DHS Audit and Compliance Division 08/05/03)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
County Financial Commitments	The County must appropriate and retain for use by County DHS for the demonstration related services a total of $300 million ($60 million allocated and retained for each State Fiscal Year [SFY]) of amounts received from the County's share of the November 1998 Master Settlement Agreement between California and the tobacco industry ("Tobacco Settlement Funds").	The County must appropriate and retain for use by County DHS for the demonstration related services $300 million in Tobacco Settlement funds as follows: SFY 2000-01: $60 million SFY 2001-02: $60 million **SFY 2002-03: $60 million** SFY 2003-04: $60 million SFY 2004-05: $60 million			
		During SFY 2000-01, the County must appropriate and retain for use by County DHS for the demonstration related services $60 million in Tobacco Settlement funds.		At its September 12, 2000 meeting, the Board of Supervisors (BOS) approved an appropriation adjustment transferring $60 million in Tobacco Settlement funds to DHS for Fiscal Year (FY) 2000-01. On October 23, 2001, the BOS approved the year-end FY 2000-01 Budget Adjustment (BA) transferring surplus funds to the Hospital Enterprise Fund designation for DHS' use.	√
		During SFY 2001-02, the County must appropriate and retain for use by County DHS for the demonstration related services $60 million in Tobacco Settlement funds.		At its June 25, 2001 meeting, the BOS adopted the 2001-02 Proposed County Budget. The Proposed Budget appropriated $60 million in Tobacco Settlement funds to DHS for FY 2001-02. At its September 19, 2002 meeting, the BOS approved the FY 2001-02 year-end BA transferring surplus funds to the Hospital Enterprise Fund designation for DHS' use.	√
		During **SFY 2002-03**, the County must appropriate and retain for use by County DHS for the demonstration related services $60 million in Tobacco Settlement funds.		At its April 16, 2002 meeting, the BOS approved the FY 2002-03 Proposed County Budget. The Proposed Budget appropriates $60 million in Tobacco Settlement funds for DHS during FY 2002-03.	

Shaded Area Reflects Achieved Milestones

(Verified by DHS Audit and Compliance Division 08/05/03)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
County Financial Commitments (Continued)		During **SFY 2003-04**, the County must appropriate and retain for use by County DHS for the demonstration related services $60 million in Tobacco Settlement funds.			
		During **SFY 2004-05**, the County must appropriate and retain for use by County DHS for the demonstration related services $60 million in Tobacco Settlement funds.			
	The County must appropriate and retain for use by County DHS for the demonstration related services an additional total of $100 million of General Fund contributions.	The County must appropriate and retain for use by County DHS for the demonstration related services a total of $100 million of General Fund contributions as follows: SFY 2001-02: $10 million **SFY 2002-03: $20 million** SFY 2003-04: $30 million SFY 2004-05: $40 million			
		During SFY 2001-02, the County must appropriate and retain for use by County DHS for the demonstration related services $10 million in General Fund contributions.		At its June 25, 2001 meeting, the BOS adopted the FY 2001-02 Proposed County Budget. The Proposed Budget appropriated $10 million in General Fund contributions for DHS' use during FY 2001-02. At its September 19, 2002 meeting, the BOS approved the FY 2001-02 year-end BA transferring surplus funds to the Hospital Enterprise Fund designation for DHS' use.	√

Shaded Area Reflects Achieved Milestones

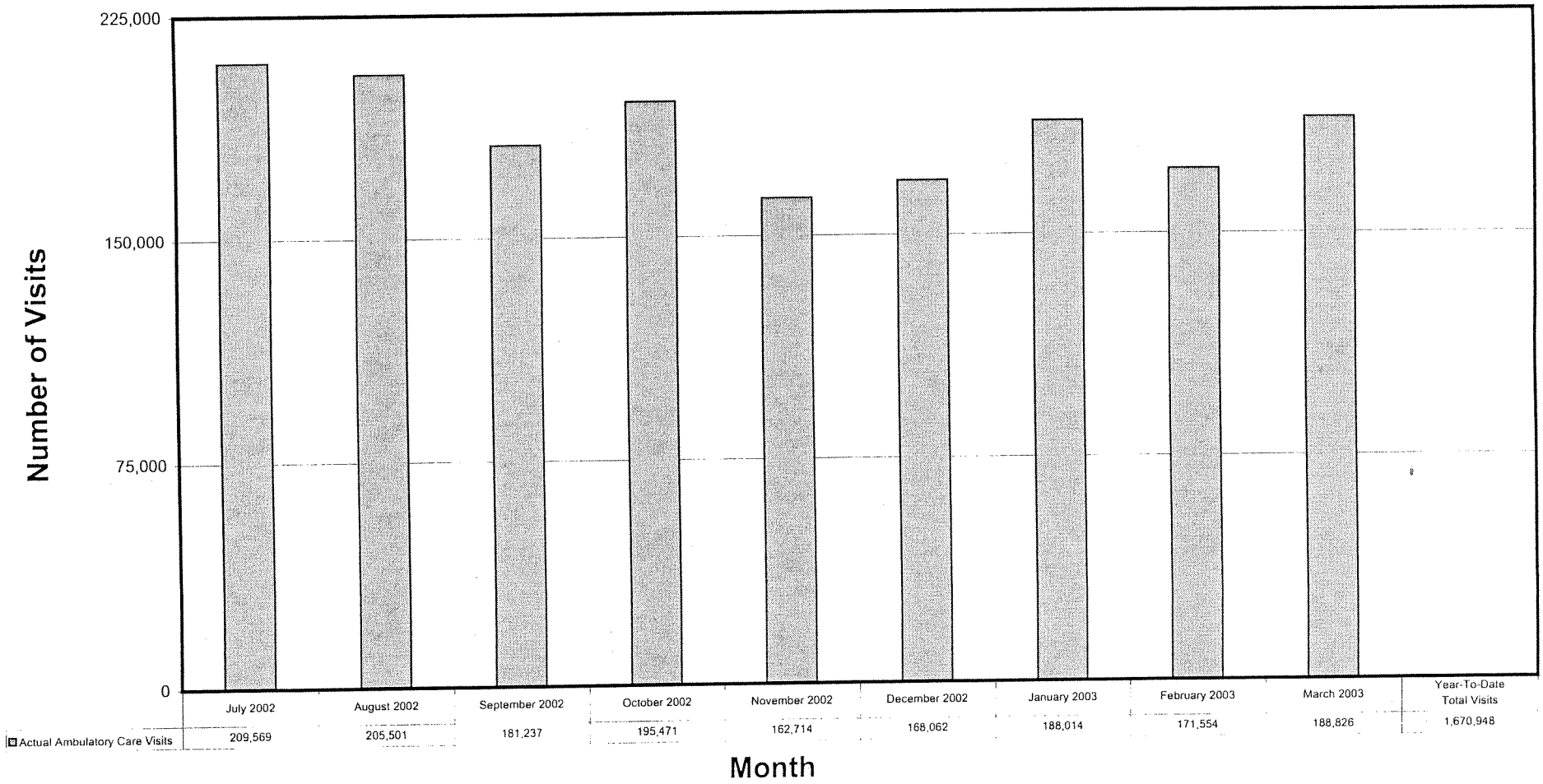
(Verified by DHS Audit and Compliance Division 08/05/03)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
County Financial Commitments (Continued)		During **SFY 2002-03**, the County must appropriate and retain for use by County DHS for the demonstration related services $20 million in General Fund contributions.		At its April 16, 2002 the BOS adopted the FY 2002-03 Proposed County Budget. The Proposed Budget appropriates $20 million in General Fund contributions for DHS' use during FY 2002-03.	
		During **SFY 2003-04**, the County must appropriate and retain for use by County DHS for the demonstration related services $30 million in General Fund contributions.			
		During **SFY 2004-05**, the County must appropriate and retain for use by County DHS for the demonstration related services $40 million in General Fund contributions.			

County of Los Angeles ♦ Department of Health Services

DHS-Operated Sites Ambulatory Care Visits by Month

Fiscal Year 2002-03 First, Second, and Third Quarters



	July 2002	August 2002	September 2002	October 2002	November 2002	December 2002	January 2003	February 2003	March 2003	Year-To-Date Total Visits
Actual Ambulatory Care Visits	209,569	205,501	181,237	195,471	162,714	168,062	188,014	171,554	188,826	1,670,948

Source: DHS Finance Monthly Workload Status Report - Facilities' actuals through March 2003, as of June 20, 2003.

(Verified by DHS Audit and Compliance Division 08/05/03)

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES

AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DHS-OPERATED SITES *

FISCAL YEAR 2002- 03 THIRD QUARTER

AREA	MONTH	MEDI-CAL	MEDICARE	INDIGENT	OTHER	TOTAL
HOSPITAL OUTPATIENT **						
LAC+USC Medical Center	1	15,286	1,835	23,735	3,820	44,676
	2	13,116	1,523	21,280	3,520	39,439
	3	13,787	1,741	23,644	3,247	42,419
Harbor-UCLA Medical Center	1	7,162	2,568	12,531	857	23,118
	2	6,966	1,795	11,314	727	20,802
	3	7,632	2,070	13,047	824	23,573
MLK Jr./Drew Medical Center	1	6,807	663	8,440	908	16,818
	2	6,607	583	8,030	977	16,197
	3	6,340	642	8,536	905	16,423
Rancho Los Amigos NRC	1	2,964	1,026	579	209	4,778
	2	2,515	931	486	189	4,121
	3	2,757	1,039	552	226	4,574
Olive View Medical Center	1	5,606	825	8,442	903	15,776
	2	5,080	706	7,403	616	13,805
	3	6,156	945	9,392	623	17,116
High Desert Hospital	1	2,309	207	2,156	938	5,610
	2	2,025	222	2,046	837	5,130
	3	2,178	248	2,197	921	5,544

(Verified by DHS Audit and Compliance Division 08/05/03)

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES

AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DHS-OPERATED SITES *

FISCAL YEAR 2002-03 THIRD QUARTER

CHC & HC AREA	MONTH	MEDI-CAL	MEDICARE	INDIGENT	OTHER	TOTAL
NORTHEAST HEALTHCARE NETWORK						
Roybal CHC	1	1,608	429	8,145	536	10,718
	2	1,529	408	7,745	510	10,192
	3	1,580	421	8,007	527	10,535
Hudson CHC	1	2,780	293	10,973	585	14,631
	2	2,758	290	11,033	436	14,517
	3	2,868	302	11,474	453	15,097
El Monte CHC	1	1,282	296	7,396	888	9,862
	2	1,209	279	6,978	837	9,303
	3	1,263	291	7,382	777	9,713
Pico Rivera HC	1	-	-	-	-	-
	2	-	-	-	-	-
	3	-	-	-	-	-
Alhambra HC	1	-	-	-	-	-
	2	-	-	-	-	-
	3	-	-	-	-	-
La Puente HC	1	114	11	903	114	1,142
	2	134	-	740	86	960
	3	118	9	693	91	911
Azusa HC	1	-	-	-	-	-
	2	-	-	-	-	-
	3	-	-	-	-	-
Hollywood/Wilshire HC	1	-	-	-	-	-
	2	-	-	-	-	-
	3	-	-	-	-	-
Bell Gardens HC	1	-	-	-	-	-
	2	-	-	-	-	-
	3	-	-	-	-	-
Northeast HC	1	-	-	-	-	-
	2	-	-	-	-	-
	3	-	-	-	-	-

(Verified by DHS Audit and Compliance Division 08/05/03)

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES

AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DHS-OPERATED SITES *

FISCAL YEAR 2002-03 THIRD QUARTER

CHC & HC AREA	MONTH	MEDI-CAL	MEDICARE	INDIGENT	OTHER	TOTAL
COASTAL AREA						
Long Beach CHC	1	722	301	4,711	228	5,962
	2	608	228	4,005	198	5,039
	3	685	291	4,705	253	5,934
Bellflower HC	1	200	23	958	245	1,426
	2	152	15	852	234	1,253
	3	188	24	997	269	1,478
Norwalk HC	1	-	-	-	-	-
	2	-	-	-	-	-
	3	-	-	-	-	-
Wilmington HC	1	552	87	1,457	107	2,203
	2	511	71	1,486	106	2,174
	3	597	89	1,767	136	2,589
SOUTHWEST						
Humphrey CHC	1	1,966	511	8,631	4,086	15,194
	2	1,754	499	7,847	3,619	13,719
	3	1,777	535	8,351	3,987	14,650
Compton HC	1	108	9	679	395	1,191
	2	91	10	567	343	1,011
	3	149	25	779	429	1,382
Florence/Firestone HC	1	-	-	-	-	-
	2	-	-	-	-	-
	3	-	-	-	-	-
Imperial Heights HC	1	-	-	-	-	-
	2	-	-	-	-	-
	3	-	-	-	-	-
Lawndale HC	1	-	-	-	-	-
	2	-	-	-	-	-
	3	-	-	-	-	-
San Antonio HC	1	-	-	-	-	-
	2	-	-	-	-	-
	3	-	-	-	-	-

(Verified by DHS Audit and Compliance Division 08/05/03)

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES

AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DHS-OPERATED SITES *

FISCAL YEAR 2002-03 THIRD QUARTER

CHC & HC AREA	MONTH	MEDI-CAL	MEDICARE	INDIGENT	OTHER	TOTAL
SAN FERNANDO VALLEY AREA						
Mid Valley CHC	1	1,548	219	3,168	1,013	5,948
	2	1,491	183	2,839	846	5,359
	3	1,609	220	3,541	953	6,323
Burbank HC	1	-	-	-	-	-
	2	-	-	-	-	-
	3	-	-	-	-	-
Glendale HC	1	113	46	728	147	1,034
	2	101	42	696	138	977
	3	139	48	690	134	1,011
Kennedy School Based	1	-	-	-	-	-
	2	-	-	-	-	-
	3	-	-	-	-	-
No Hollywood HC	1	-	-	-	-	-
	2	-	-	-	-	-
	3	-	-	-	-	-
Pacoima HC	1	-	-	-	-	-
	2	-	-	-	-	-
	3	-	-	-	-	-
San Fernando HC	1	746	120	1,278	473	2,617
	2	672	106	1,171	421	2,370
	3	812	124	1,282	392	2,610
Sepulveda HC	1	-	-	-	-	-
	2	-	-	-	-	-
	3	-	-	-	-	-
Tujunga HC	1	-	-	-	-	-
	2	-	-	-	-	-
	3	-	-	-	-	-
Vaughn Street School Based	1	-	-	-	-	-
	2	1	-	-	110	111
	3	1	-	-	101	102

(Verified by DHS Audit and Compliance Division 08/05/03)

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES

AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DHS-OPERATED SITES *

FISCAL YEAR 2002-03 THIRD QUARTER

CHC & HC AREA	MONTH	MEDI-CAL	MEDICARE	INDIGENT	OTHER	TOTAL
ANTELOPE VALLEY AREA						
Antelope Valley HC	1	1,342	-	48	44	1,434
	2	1,300	-	85	-	1,385
	3	810	11	53	566	1,440
Lake Los Angeles	1	190	-	7	-	197
	2	75	-	44	60	179
	3	108	3	10	86	207
Littlerock	1	197	-	-	-	197
	2	157	-	-	-	157
	3	95	-	3	71	169
South Antelope Valley HC - Primary Care	1	1,175	-	217	248	1,640
	2	329	-	1,121	39	1,489
	3	410	31	160	1,051	1,652
South Antelope Valley HC - Urgent Care	1	1,582	-	57	52	1,691
	2	1,414	-	93	-	1,507
	3	879	12	57	615	1,563

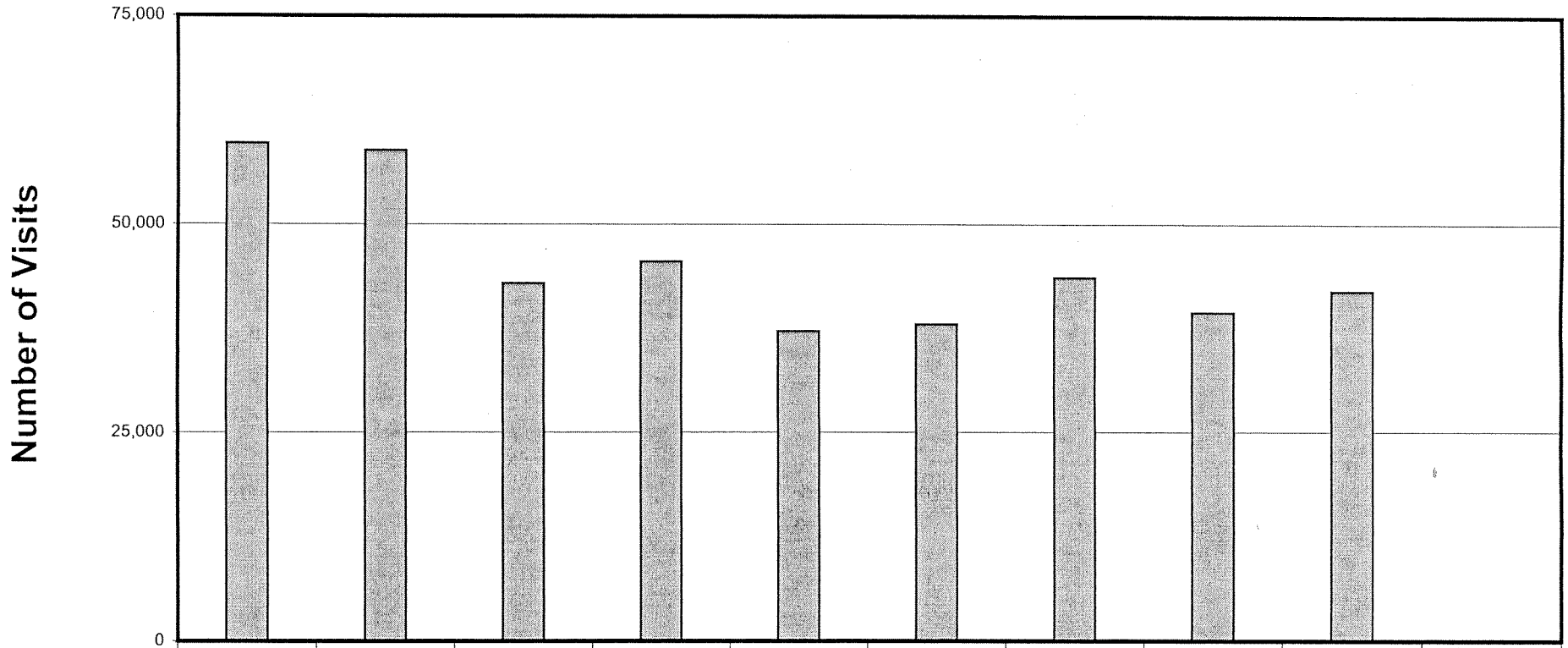
* Visits by payor categories are estimates.
** Excludes ER and Psychiatric ER.

(Verified by DHS Audit and Compliance Division 08/05/03)

County of Los Angeles ♦ Department of Health Services

DHS PPP/GR Sites Ambulatory Care Visits by Month

Fiscal Year 2002- 03 First, Second, and Third Quarters



	July 2002	August 2002	September 2002	October 2002	November 2002	December 2002	January 2003	February 2003	March 2003	Year-To-Date Total Visits
Actual Ambulatory Care Visits	59,666	58,804	42,932	45,543	37,247	38,071	43,632	39,495	42,009	407,399

Month

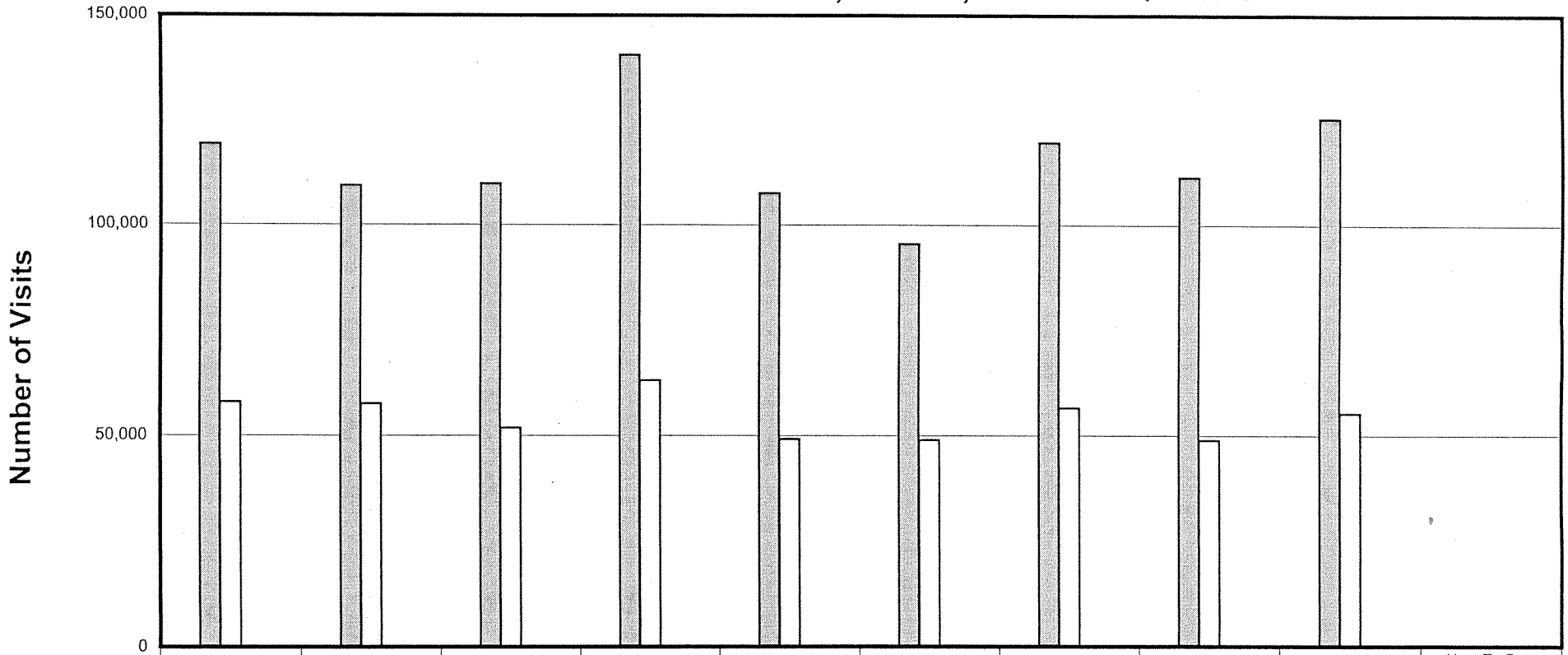
Source: DHS Finance Monthly Workload Status Report - Facilities' actuals through March 2003, as of June 20, 2003.

(Verified by DHS Audit and Compliance Division 08/05/03)

Los Angeles County ♦ Department of Mental Health (DMH)

DMH Ambulatory Care Visits by Month

Fiscal Year 2002-03 First, Second, and Third Quarters



	July 2002	August 2002	September 2002	October 2002	November 2002	December 2002	January 2003	February 2003	March 2003	Year-To-Date Total Visits
DMH-Contracted Sites	119,029	109,321	109,818	140,384	107,578	95,517	119,601	111,475	125,331	1,038,054
DMH-Operated Sites	57,911	57,560	51,796	63,156	49,200	48,987	56,548	48,933	55,257	489,348
Total DMH Visits	176,940	166,881	161,614	203,540	156,778	144,504	176,149	160,408	180,588	1,527,402

Month

Data Source: LAC-DMH Planning Division, as of April 16, 2003.
Description: This chart reflects the number of DMH ambulatory care visits reported during Fiscal Year 2002-03 First, Second, and Third Quarters (July 2002 through March 2003).

(Verified by DHS Audit and Compliance Division 08/05/03)

LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2002-03 FIRST QUARTER (JULY 2002 THROUGH SEPTEMBER 2002) - [REVISED 04/16/03]

	Provider No.	Legal Entity	July 2002					August 2002					September 2002				
			Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
DMH	1904	ANTELOPE VALLEY MHS	200	792	288	210	**1,490**	222	841	223	192	**1,478**	197	659	225	156	**1,237**
DMH	1905	SANTA CLARITA VALLEY MH CENTER	307	679	279	454	**1,719**	287	713	266	474	**1,740**	251	620	270	464	**1,605**
DMH	1906	EDMUND D. EDELMAN WESTSIDE MHC	1,276	1,393	634	428	**3,731**	1,195	1,254	574	443	**3,466**	1,131	1,212	526	435	**3,304**
DMH	1908	WEST CENTRAL FAMILY MHS	347	1,458	569	779	**3,153**	364	1,616	544	748	**3,272**	339	1,298	457	508	**2,602**
DMH	1909	HOLLYWOOD MENTAL HEALTH CENTER	853	1,551	730	539	**3,673**	951	1,694	894	681	**4,220**	798	1,438	699	526	**3,461**
DMH	1914	NORTHEAST MENTAL HEALTH CENTER	235	564	238	451	**1,488**	221	595	258	507	**1,581**	188	612	256	541	**1,597**
DMH	1917	ARCADIA MHS	847	809	373	339	**2,368**	834	854	341	378	**2,407**	777	825	394	354	**2,350**
DMH	1926	LONG BEACH CHILD & ADOL CLINIC	124	814	0	208	**1,146**	76	892	0	209	**1,177**	37	687	0	121	**845**
DMH	1927	LONG BEACH MHS ADULT CLINIC	632	1,371	745	993	**3,741**	608	1,561	756	942	**3,867**	539	1,288	654	766	**3,247**
DMH	1928	SAN PEDRO MENTAL HEALTH SRVCS	269	965	692	414	**2,340**	235	848	529	388	**2,000**	209	736	489	387	**1,821**
DMH	1930	RIO HONDO COMMUNITY MHC	840	1,211	466	354	**2,871**	897	1,240	450	395	**2,982**	685	1,192	411	363	**2,651**
DMH	1935	SOUTH BAY MHS	347	642	299	577	**1,865**	311	581	256	577	**1,725**	301	527	241	429	**1,498**
DMH	1938	COMPTON MENTAL HEALTH CENTER	618	694	214	347	**1,873**	564	704	189	309	**1,766**	627	735	197	357	**1,916**
DMH	1939	SECTOR II AB3632 PROGRAM	70	121	2	9	**202**	78	111	0	4	**193**	142	228	0	13	**383**
DMH	6840	SAN FERNANDO MHS	387	1,115	545	538	**2,585**	362	1,026	498	557	**2,443**	200	573	249	306	**1,328**
DMH	6841	WEST VALLEY MENTAL HEALTH CTR	539	1,277	589	558	**2,963**	557	1,345	581	611	**3,094**	508	1,236	592	548	**2,884**
DMH	6849	LA CENTRAL CONTINUING CARE SRV	34	78	17	2	**131**	38	73	22	1	**134**	48	107	25	2	**182**
DMH	6857	ROYBAL FAMILY MHS	191	1,098	0	418	**1,707**	209	981	2	420	**1,612**	229	1,079	2	453	**1,763**
DMH	6859	DMH AT HARBOR-UCLA MEDICAL CTR	1,025	2,169	738	550	**4,482**	1,073	2,078	759	498	**4,408**	955	1,865	659	430	**3,909**
DMH	6864	AUGUSTUS F. HAWKINS COMP MHC	731	625	159	269	**1,784**	649	429	119	225	**1,422**	755	478	127	208	**1,568**
DMH	7057	DOWNTOWN MENTAL HEALTH CENTER	623	627	169	237	**1,656**	744	659	206	226	**1,835**	806	604	133	241	**1,784**
DMH	7064	COASTAL ASIAN PACIFIC MHS	98	772	205	236	**1,311**	87	863	235	237	**1,422**	86	702	206	214	**1,208**
DMH	7094	MACLAREN CHILDRENS CTR MH UNIT	43	1,771	0	0	**1,814**	82	1,346	0	0	**1,428**	59	1,261	0	0	**1,320**
DMH	7171	COUNTYWIDE CHILDRENS CASE MNGM	561	963	0	112	**1,636**	522	974	1	108	**1,605**	413	747	4	104	**1,268**
DMH	7175	CONTINUING CARE - METRO UNIT	17	25	0	1	**43**	26	28	8	5	**67**	26	35	12	4	**77**
DMH	7191	EDMUND D EDELMAN W MHC CH & FM	189	670	0	136	**995**	204	712	0	139	**1,055**	224	696	0	125	**1,045**
DMH	7207	LONG BEACH ASIAN PAC MH PROG	141	1,660	188	700	**2,689**	130	1,616	156	768	**2,670**	157	1,705	166	726	**2,754**
DMH	7213	INTENSIVE CASE MGMT PROGRAM	3	179	52	0	**234**	2	223	50	0	**275**	5	184	56	0	**245**
DMH	7216	SMART	83	81	22	12	**198**	95	76	47	18	**236**	83	89	32	18	**222**
DMH	7217	M.E.T.	63	43	17	13	**136**	69	53	8	9	**139**	68	43	9	8	**128**
DMH	7241	LAC-DMH OLDER ADULT SERVICES	56	16	363	13	**448**	79	12	315	13	**419**	53	8	296	21	**378**
DMH	7267	LATINO MENTAL HEALTH CENTER	358	285	62	79	**784**	393	303	59	80	**835**	340	241	46	78	**705**
DMH	7340	VALY COORDINATED CHILDRN SRVCS	155	467	0	33	**655**	158	407	0	22	**587**	120	378	0	13	**511**
DMH-Operated Sites		**Total:**	**12,262**	**26,985**	**8,655**	**10,009**	**57,911**	**12,322**	**26,708**	**8,346**	**10,184**	**57,560**	**11,356**	**24,088**	**7,433**	**8,919**	**51,796**

(Verified by DHS Audit and Compliance Division 08/05/03)

LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2002-03 FIRST QUARTER (JULY 2002 THROUGH SEPTEMBER 2002) - [REVISED 04/16/03]

	Provider No.	Legal Entity	July 2002 Indigent	July 2002 Medi-Cal	July 2002 Medicare	July 2002 Other	July 2002 Total	August 2002 Indigent	August 2002 Medi-Cal	August 2002 Medicare	August 2002 Other	August 2002 Total	September 2002 Indigent	September 2002 Medi-Cal	September 2002 Medicare	September 2002 Other	September 2002 Total
NGA	7111	1736 HOUSE	0	46	0	70	**116**	0	49	0	83	**132**	0	47	0	76	**123**
NGA	7348	1736 FAM CRIS CTR-UNIVSTY VLAG	0	38	0	0	**38**	0	20	0	0	**20**	0	17	0	0	**17**
NGA	1736 FAMILY CRISIS CENTER																
NGA	7229	ALCOTT CENTER FOR MH SERVICES	21	439	353	56	**869**	16	402	339	52	**809**	27	366	270	52	**715**
NGA	ALCOTT CENTER FOR MENTAL HEALTH SERVICES																
NGA	7184	ALMANSOR EDUCATION CENTER	64	124	0	0	**188**	47	62	2	0	**111**	74	124	0	0	**198**
NGA	7368	ALMANSOR CLINICAL SERVICES	54	944	3	0	**1,001**	29	710	0	0	**739**	30	872	0	0	**902**
NGA	ALMANSOR EDUCATION CENTER																
NGA	7266	ASPEN HEALTH SERVICES	18	514	0	0	**532**	16	532	0	1	**549**	17	570	0	0	**587**
NGA	ASPEN HEALTH SERVICES																
NGA	7019	ASSOC LEAGUE OF MEX-AMER(ALMA)	132	691	174	258	**1,255**	158	695	196	293	**1,342**	101	622	142	215	**1,080**
NGA	ASSOC. LEAGUE OF MEXICAN AMERICAN																
NGA	7221	AVIVA CENTER	130	715	23	21	**889**	98	705	8	21	**832**	96	761	4	8	**869**
NGA	7268	AVIVA CENTER CMH	3	787	22	17	**829**	0	658	17	24	**699**	2	524	16	17	**559**
NGA	7281	HAMBURGER HOMES(PANORAMA CITY)	42	61	0	0	**103**	46	56	0	0	**102**	44	61	0	0	**105**
NGA	7282	HAMBURGER HOMES(VAN NUYS)	0	47	12	0	**59**	0	53	23	0	**76**	0	42	20	0	**62**
NGA	7494	AVIVA CENTER	0	0	0	0	**0**	0	0	0	0	**0**	0	0	0	0	**0**
NGA	AVIVA CENTER																
NGA	7218	BARBOUR & FLOYD, PARTNERS	26	320	47	2	**395**	28	227	27	0	**282**	20	236	43	0	**299**
NGA	BARBOUR AND FLOYD ASSOCIATES																
NGA	7300	CHILDREN BUREAU OF S. CALIF	18	622	0	0	**640**	23	664	0	0	**687**	44	589	0	0	**633**
NGA	7301	CHILD BUREAU OF S CA-PALMDALE	7	189	0	0	**196**	7	238	0	0	**245**	2	196	0	0	**198**
NGA	7302	CHILD BUREAU OF S CAL-SG VALY	24	429	0	0	**453**	33	637	0	0	**670**	20	734	0	0	**754**
NGA	7350	CHILD BUREAU OF S CAL-LANCASTR	8	614	0	0	**622**	6	621	0	0	**627**	13	547	0	0	**560**
NGA	7473	CHILD BUREAU OF S CAL-LANCA DT	0	0	0	0	**0**	0	0	0	0	**0**	0	0	0	0	**0**
NGA	CHILDREN'S BUREAU OF SOUTHERN CALIFORNIA																
NGA																	
NGA	7275	CHILDRENS INSTITUTE INTL	78	1,197	0	74	**1,349**	89	1,056	0	64	**1,209**	102	1,244	0	69	**1,415**
NGA	7328	CHILDRENS INSTITUTE INTL	56	918	0	7	**981**	35	760	0	10	**805**	31	633	0	9	**673**
NGA	CHILDREN'S INSTITUTE INTERNATIONAL																
NGA	7230	CLONTARF MANOR ARTESIA	0	117	111	0	**228**	0	125	160	0	**285**	0	131	112	0	**243**
NGA	CLONTARF MANOR, INC.																
NGA	1977	COMMUNITY FAMILY GUID CTR	126	939	0	164	**1,229**	126	843	0	134	**1,103**	136	946	0	137	**1,219**
NGA	7246	FAMILY & YOUTH STARS PROGRAM	20	450	0	32	**502**	23	455	0	30	**508**	35	495	0	31	**561**
NGA	7471	COMMUNITY FAMILY GUIDANCE CTR	1	226	0	39	**266**	2	195	0	20	**217**	4	250	0	35	**289**
NGA	COMMUNITY FAMILY GUIDANCE																
NGA																	
NGA	7102	DUBNOFF CENTER	225	315	0	44	**584**	205	313	0	22	**540**	161	248	0	16	**425**
NGA	DUBNOFF CENTER FOR CHILD DEVELOPMENT																
NGA	7050	EL CENTRO DE AMISTAD	152	192	4	32	**380**	163	260	5	82	**510**	158	310	8	63	**539**
NGA	7371	EL CENTRO AMISTAD-SAN FERNANDO	1	149	0	0	**150**	0	62	0	0	**62**	12	288	0	0	**300**
NGA	EL CENTRO DE AMISTAD, INC.																

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LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
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	Provider No.	Legal Entity	July 2002 Indigent	July 2002 Medi-Cal	July 2002 Medicare	July 2002 Other	July 2002 Total	August 2002 Indigent	August 2002 Medi-Cal	August 2002 Medicare	August 2002 Other	August 2002 Total	September 2002 Indigent	September 2002 Medi-Cal	September 2002 Medicare	September 2002 Other	September 2002 Total
NGA	7173	ENKI LPVMHC - LA PUENTE	750	1,490	545	427	3,212	687	1,510	494	385	3,076	550	1,333	403	343	2,629
NGA	7253	ENKI ELAMHS - COMMERCE	281	1,460	636	477	2,854	258	1,386	579	486	2,709	258	1,342	563	443	2,606
NGA	7254	ENKI ELAMHS - BELL GARDENS	230	810	255	259	1,554	216	818	230	235	1,499	174	736	238	196	1,344
NGA	7255	ENKI ELAMHS - PICO UNION	275	231	43	20	569	230	187	32	22	471	225	222	27	23	497
NGA	7258	ENKI YOUTH & FAM SVCS-COVINA	102	1,478	0	163	1,743	92	1,441	0	137	1,670	93	1,521	0	132	1,746
NGA	7360	ENKI-MARGARITA MENDEZ YTH & FA	93	816	0	120	1,029	148	1,044	0	122	1,314	104	1,069	0	163	1,336
NGA	7452	ENKI YTH&FAM SRVS-PICO RIVERA	27	447	0	5	479	20	497	0	1	518	24	478	0	0	502
NGA	7472	ENKI Y&F SRVS - BOYLE HEIGHTS	7	150	0	17	174	7	182	0	8	197	4	120	0	9	133
NGA	ENKI HEALTH AND RESEARCH SYSTEMS, INC.																
NGA	7308	ENRICHMENT THROUGH EMPLOYMENT	15	26	36	12	89	8	22	45	7	82	12	23	15	9	59
NGA	ENRICHMENT THROUGH EMPLOYMENT																
NGA	7248	EXODUS RECOVERY INC.	19	259	125	0	403	22	259	117	0	398	26	329	154	0	509
NGA	7294	EXODUS RECOVERY	1	31	6	0	38	0	27	9	0	36	0	38	12	0	50
NGA	7385	EXODUS RECOVERY INC.	174	50	24	7	255	182	64	34	9	289	191	74	38	9	312
NGA	EXODUS RECOVERY INC.																
NGA	7330	FOOTHILL FAMILY SRV - PASADENA	65	958	0	1	1,024	36	622	0	0	658	46	705	0	0	751
NGA	7331	FOOTHILL FAMILY SRV - W COVINA	0	134	0	0	134	0	72	0	0	72	0	57	0	0	57
NGA	7407	FOOTHILL FAMILY SRV - HUDSON	0	0	0	0	0	12	181	0	0	193	15	313	0	0	328
NGA	7463	FOOTHILL FAMILY SRV - EL MONTE	20	725	0	0	745	10	663	0	0	673	17	553	0	0	570
NGA	FOOTHILL FAMILY SERVICE																
NGA	1966	GREATER LB CHILD GUID CTR, INC	301	1,177	0	221	1,699	262	1,261	0	201	1,724	222	1,125	0	215	1,562
NGA	7249	GREATER LB CH GUID-SAN PEDRO	4	143	0	0	147	7	139	0	0	146	13	157	0	1	171
NGA	7263	GREATER LB CHILD GUID CTR, INC	21	33	0	0	54	14	20	0	0	34	18	41	0	0	59
NGA	7279	GREATER LB CH GUID-SOC COMPTON	70	353	0	13	436	56	356	0	18	430	71	358	0	16	445
NGA	7280	GREATER LB CH GUID-SOC L BEACH	23	354	0	0	377	13	310	0	0	323	10	382	0	0	392
NGA	7433	THE GUIDANCE CENTER	291	1,979	0	82	2,352	217	1,621	0	58	1,896	254	1,666	0	54	1,974
NGA	7456	GREATER LB CHILD GUID CTR, MST	13	43	0	0	56	8	27	0	0	35	8	38	0	0	46
NGA	7464	GRTR LB CHILD GUID CTR-AVALON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	GREATER LONG BEACH CHILD GUIDANCE CENTER																
NGA	7006	HATHAWAY CHILDRENS SERVICES	148	1,417	0	337	1,902	139	1,380	0	360	1,879	142	1,591	0	362	2,095
NGA	7278	HATHAWAY FAMILY RESOURCE CTR	121	410	0	39	570	110	418	0	39	567	127	360	0	29	516
NGA	7336	HATHAWAY CH & FAM (LV 12 GH)	90	547	0	12	649	87	614	0	8	709	71	569	0	4	644
NGA	HATHAWAY CHILDREN'S SERVICES																
NGA	7245	HOMES FOR LIFE FOUNDATION	15	109	144	10	278	17	78	123	9	227	17	92	118	8	235
NGA	7504	HOMES FOR LIFE FOUNDATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	HOME FOR LIFE FOUNDATION																
NGA	1972	INTERCOMMUNITY CHILD GUID CLNC	10	894	7	193	1,104	6	789	7	149	951	0	869	5	183	1,057
NGA	7339	INTERCOMMUNITY CHILD GUID CTR	0	587	0	139	726	0	441	0	134	575	0	439	0	112	551
NGA	INTERCOMMUNITY CHILD GUIDANCE CENTER																
NGA	7196	VISTA DEL MAR CH & FAM SERVICE	480	1,591	15	61	2,147	364	1,200	13	50	1,627	256	1,082	17	39	1,394
NGA	7429	FAM SRV OF STA MNCA-VIS DELMAR	0	20	0	0	20	0	12	0	0	12	0	13	0	0	13
NGA	JEWISH ORPHANS HOME OF SOUTHERN CALIF.																
NGA	7103	KOREAN YOUTH & COMM CTR, INC.	15	70	0	54	139	6	57	0	39	102	4	41	0	61	106
NGA	KOREAN YOUTH CENTER																

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	Provider No.	Legal Entity	July 2002					August 2002					September 2002				
			Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
NGA	6870	LOS ANGELES CHILD GUID CLINIC	168	1,733	0	338	2,239	146	1,504	0	304	1,954	166	1,504	0	292	1,962
NGA	7265	LA CHILD GUID-FAMILIES N TOUCH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	7276	LA CHILD GUIDANCE CRENSHAW	244	994	11	208	1,457	249	885	6	183	1,323	229	786	3	183	1,201
NGA	7388	LOS ANGELES CHILD GUIDANCE	0	5	0	0	5	0	0	0	0	0	0	0	0	0	0
NGA	LOS ANGELES CHILD GUIDANCE																
NGA	7095	LA CENTER/THERAPY & EDUCATION	724	1,018	0	331	2,073	481	834	0	249	1,564	629	780	0	264	1,673
NGA	7394	THE H.E.L.P. GROUP WEST	217	1,211	7	25	1,460	177	1,092	5	12	1,286	175	1,057	6	17	1,255
NGA	7489	LA CTR THERAPY & EDU-SUMM VIEW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	LOS ANGELES CTR FOR THERAPY & EDUCATION																
NGA	7211	LAUSD 97TH STREET SCHOOL MHC	5	150	0	201	356	18	342	0	351	711	43	1,214	1	694	1,952
NGA	LOS ANGELES UNIFIED SCHOOL DISTRICT																
NGA	7204	MH ASSOC IN LA CO (ANTELOPE)	151	504	191	31	877	115	386	119	21	641	144	350	111	32	637
NGA	7212	MHA VILLAGE INTEGRATED SERVICE	633	1,012	343	69	2,057	617	1,007	328	73	2,025	523	849	260	44	1,676
NGA	7422	MHA-TRANSITIONAL YOUTH PROGRAM	0	129	0	0	129	0	90	0	0	90	0	69	0	0	69
NGA	MENTAL HEALTH ASSOCIATION IN LOS ANGELES																
NGA	6863	PENNY LANE	216	3,585	0	12	3,813	194	2,646	0	11	2,851	196	2,545	0	11	2,752
NGA	7455	PENNY LANE	6	964	0	196	1,166	18	1,654	0	138	1,810	32	1,686	0	138	1,856
NGA	NATIONAL FOUNDATION																
NGA	7178	OCEAN PARK -DAY BREAK SHELTER	0	2	0	0	2	39	84	38	57	218	0	0	0	179	179
NGA	OCEAN PARK COMMUNITY CENTER																
NGA	1974	PACIFIC CLINICS	197	1,346	3	53	1,599	158	933	1	54	1,146	185	1,034	2	63	1,284
NGA	1979	PACIFIC CLIN - E FOOTHILL GUID	177	571	129	29	906	141	523	129	34	827	88	375	80	16	559
NGA	7101	ASIAN PACIFIC FAMILY CENTER	181	1,171	108	265	1,725	178	1,308	97	306	1,889	199	1,249	127	304	1,879
NGA	7194	PACIFIC CLINICS-EL CAMINO MHC	238	1,264	581	726	2,809	219	1,139	474	759	2,591	242	1,248	527	607	2,624
NGA	7197	PACIFIC CLINICS INC.-FAIR OAKS	278	1,029	521	249	2,077	247	924	500	206	1,877	215	896	475	191	1,777
NGA	7198	PACIFIC CLINICS INC.-IRWINDALE	84	161	133	2	380	83	149	134	5	371	57	118	109	0	284
NGA	7224	PACIFIC CLINIC ACT WEST COVINA	32	769	361	40	1,202	31	720	371	32	1,154	26	572	303	34	935
NGA	7227	PACIFIC CLINICS EAST-YOUTH DT	43	196	0	2	241	31	108	0	2	141	24	116	0	0	140
NGA	7251	PACIFIC CLINICS	178	320	42	59	599	147	285	51	60	543	114	233	49	37	433
NGA	7284	PACIFIC CLNC ACT / EL MONTE	0	614	203	0	817	0	538	194	0	732	0	436	153	0	589
NGA	7353	PACIFIC CLINICS- AB34	146	350	108	49	653	132	327	75	36	570	139	388	106	28	661
NGA	7380	SIERRA FAMILY CENTER	263	829	81	225	1,398	263	802	66	256	1,387	262	825	43	193	1,323
NGA	7401	PACIFIC CLINICS/CHAP	49	325	42	101	517	52	281	41	81	455	70	266	47	59	442
NGA	7418	PACIFIC CLINICS - 70 N HUDSON	149	897	16	0	1,062	88	566	9	0	663	106	757	5	2	870
NGA	7424	PACIFIC CLINICS-CONCEPT 7 INTN	2	234	0	0	236	4	237	0	0	241	6	326	0	0	332
NGA	7425	PACIFIC CLINICS-HOMES OF HOPE	0	510	1	0	511	0	424	3	0	427	0	414	2	0	416
NGA	7439	FAMILY OUTREACH SERVICES	0	390	0	0	390	0	376	0	0	376	0	385	0	0	385
NGA	7441	PACIFIC CLINICS SYSTEM OF CARE	14	67	0	0	81	7	34	0	0	41	2	30	0	0	32
NGA	7447	PACIFIC CLINICS	0	0	0	215	215	0	0	0	159	159	0	0	0	163	163
NGA	7462	PACIFIC CLINICS - D VEAL PRGM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	7502	PACIFIC CLINICS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	PACIFIC CLINICS																

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LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2002-03 FIRST QUARTER (JULY 2002 THROUGH SEPTEMBER 2002) - [REVISED 04/16/03]

	Provider No.	Legal Entity	July 2002					August 2002					September 2002				
			Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
NGA	7155	PASADENA CHILDRENS TRAINING	49	966	0	37	1,052	55	1,405	0	38	1,498	57	1,125	0	15	1,197
NGA	7296	PASADENA CHILDRENS TRAINING	18	105	0	0	123	3	68	0	0	71	27	245	0	0	272
NGA	7397	THE SYCAMORES-FAM RESOURCE CTR	0	22	0	8	30	0	40	0	11	51	0	38	0	16	54
NGA	7450	PASADENA CHILDRENS TRAINING	36	1,160	0	5	1,201	16	967	0	15	998	18	1,107	0	12	1,137
NGA	PASADENA CHILDREN'S TRAINING SOCIETY																
NGA	7370	PROTOTYPES-ICAN	10	39	46	26	121	0	2	4	20	26	0	0	0	0	0
NGA	PROTOTYPES																
NGA	1975	CHILD & FAMILY GUIDANCE CENTER	434	1,007	0	314	1,755	405	936	0	297	1,638	371	885	0	283	1,539
NGA	7225	VALLEY CHILD GUIDANCE CLINIC	135	2,475	0	36	2,646	133	2,688	0	51	2,872	154	2,685	0	36	2,875
NGA	7247	FAMILY STRESS CENTER	40	1,682	0	34	1,756	33	1,336	0	12	1,381	48	1,465	0	12	1,525
NGA	7389	CHILD & FAMILY GUIDANCE CENTER	12	123	0	6	141	17	97	0	3	117	18	138	0	6	162
NGA	7390	CHILD & FAMILY GUIDANCE CENTER	53	455	0	24	532	55	326	0	21	402	57	304	0	18	379
NGA	7460	CHILD & FAMILY GUIDANCE CENTER	159	486	0	35	680	92	355	0	20	467	92	296	0	19	407
NGA	7491	VALLEY CHILD GUIDANCE CLINIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	SAN FERNANDO VALLEY CHILD GUIDANCE CLNCS																
NGA	6853	SFV CMHC, INC (ERIKSON CTR)	1	74	1	0	76	1	42	2	0	45	2	170	0	0	172
NGA	7049	SFVCMHC - DAY TREATMENT	6	108	55	0	169	10	83	62	0	155	14	101	57	0	172
NGA	7100	SFV CMHC CENTER/FAMILY LIVING	834	1,124	480	395	2,833	838	1,157	487	387	2,869	846	1,040	470	399	2,755
NGA	7115	THE HARBOUR	13	36	5	0	54	13	28	4	0	45	16	19	4	0	39
NGA	7174	SFV CMHC -CORNERSTONE	241	298	39	5	583	224	261	33	9	527	219	275	23	11	528
NGA	7177	SFV CMHC MACDONALD CAREY E VLY	108	908	240	184	1,440	104	783	188	106	1,181	82	792	199	165	1,238
NGA	7235	SFVCHMC,INC-VICTORY CLUB HOUSE	9	122	62	2	195	15	133	58	2	208	15	121	69	2	207
NGA	7252	SFV CMHC INC.-VICTORY PARTNERS	0	295	165	5	465	0	301	122	8	431	0	236	119	7	362
NGA	7297	SAN FERNANDO VALLEY CMHC-ATCMS	0	62	60	4	126	0	51	51	2	104	0	35	50	0	85
NGA	7304	SFV CMHC SIDEKICKS	51	74	6	3	134	42	101	6	0	149	49	87	7	3	146
NGA	7320	SFV CMHC-TRANSITIONAL YOUTH	125	192	0	8	325	125	197	0	9	331	102	208	0	2	312
NGA	7321	SFV CMHC-INDEPENDENT LVNG PGM	59	278	76	2	415	63	230	73	2	368	53	199	95	4	351
NGA	7322	SFV CMHC-HOMEBOUND	91	228	170	33	522	96	185	138	27	446	126	232	164	28	550
NGA	7338	SFV CMHC, INC. TRANSTNL YOUTH	0	47	0	0	47	0	48	0	0	48	0	36	0	0	36
NGA	7354	CENTRAL VALLEY Y&F CENTER	41	318	0	4	363	34	259	0	9	302	71	344	0	13	428
NGA	7355	YOUTH CONTACT PROGRAM-SCH BASE	24	54	0	0	78	17	65	0	0	82	13	67	0	0	80
NGA	7358	SAN FERNANDO VALLEY CMHC-AB34	371	245	41	23	680	394	287	39	18	738	333	258	33	25	649
NGA	7369	SFV CMHC-FAMILY LINKS	73	158	31	215	477	71	146	35	140	392	76	142	20	171	409
NGA	7416	SFVCMHC-TRANSITIONS-DT/OP	0	9	0	0	9	0	0	0	0	0	0	6	0	0	6
NGA	7445	SFVCMHC, INC - SOC	0	9	0	1	10	0	26	0	4	30	0	6	0	3	9
NGA	7451	SFVCMHC/WRAPAROUND	0	112	0	0	112	0	99	0	0	99	0	140	0	0	140
NGA	7485	SFVCMHC-NRTH VAL YTH & FAM CTR	0	0	0	0	0	0	0	0	0	0	5	46	0	1	52
NGA	SAN FERNANDO VALLEY COMMUNITY MHC, INC.																
NGA	7176	CHILD & FAMILY CENTER	244	540	0	90	874	163	558	0	81	802	150	462	0	73	685
NGA	7372	CHILD AND FAMILY CENTER	4	75	0	12	91	3	61	0	12	76	7	71	0	13	91
NGA	7413	CHILD & FAMILY CENTER-NEWHALL	124	176	0	133	433	100	200	0	117	417	139	190	0	132	461
NGA	7479	CHILD & FAM CTR- SANTA CLARITA	231	248	0	13	492	167	284	0	19	470	199	315	0	27	541
NGA	SANTA CLARITA CHILD & FAMILY DEVELOP CTR																
NGA	7201	CENTER FOR HEALTHY AGING	20	35	47	2	104	20	30	57	2	109	13	20	53	0	86
NGA	SENIOR HEALTH & PEER COUNSELING CENTER																

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NGA	7264	SHIELDS FOR FAMILIES	0	730	0	0	730	0	644	0	0	644	0	575	0	0	575
NGA	7365	SHIELDS FOR FAMILIES	56	1,348	0	239	1,643	74	1,017	0	271	1,362	75	1,114	0	203	1,392
NGA	7465	SHIELDS FOR FAM PROJECT, INC.	5	42	0	0	47	0	20	0	0	20	0	21	0	0	21
NGA	SHIELDS FOR FAMILIES																
NGA	7131	SOCIAL MODEL RECOVERY SYSTEMS	56	213	91	16	376	0	0	0	0	0	0	0	0	0	0
NGA	7293	SOCIAL MODEL RECOVERY SYST,INC	38	60	17	65	180	44	50	20	57	171	39	40	14	65	158
NGA	SOCIAL MODEL RECOVERY SYSTEMS																
NGA	1969	SOUTH BAY CHILDRENS HLTH CTR	66	209	0	6	281	52	182	0	8	242	59	181	0	7	247
NGA	7220	SOUTH BAY CHILDRENS HLTH CTR	2	5	0	1	8	3	6	0	2	11	6	8	0	0	14
NGA	SOUTH BAY CHILDREN'S HEALTH CENTER																
NGA	7242	SOUTH CENTRAL HLTH & REHAB PRO	167	188	32	309	696	127	137	18	202	484	142	159	17	203	521
NGA	7303	SCHARP SIDEKICKS	59	25	6	4	94	23	11	3	2	39	36	14	3	2	55
NGA	7396	WILSHIRE CHILD SRVS DBA FENTRY	7	6	0	0	13	9	9	0	0	18	5	8	0	1	14
NGA	7409	SOUTH CENTRAL HLTH & REHAB PRG	514	336	48	48	946	366	209	53	39	667	534	321	63	48	966
NGA	SOUTH CENTRAL HEALTH AND REHAB PROGRAM																
NGA	7124	SPECIAL SERVICES FOR GROUPS	18	269	32	18	337	20	231	35	24	310	25	246	31	19	321
NGA	7186	ASIAN PACIFIC COUNS & TRT CTR	473	1,496	251	724	2,944	577	1,379	234	755	2,945	525	1,383	213	687	2,808
NGA	7187	SSG INDOCHINESE COUNSELING CTR	361	695	47	113	1,216	410	756	40	114	1,320	422	697	28	104	1,251
NGA	7329	SSG/OTTP	3	1,067	0	0	1,070	23	822	0	4	849	4	962	0	9	975
NGA	7362	ASIAN PACIFIC - SFV	99	258	14	134	505	88	220	6	99	413	107	263	5	171	546
NGA	7400	SSG/HOMELESS OUTREACH PROGRAM	27	51	0	0	78	27	13	0	0	40	37	34	0	0	71
NGA	SPECIAL SERVICE FOR GROUPS																
NGA	6773	ST JOHNS CHILD & FAM DEVEL CTR	199	323	0	52	574	144	218	0	47	409	196	297	0	36	529
NGA	6792	ST JOHNS CH & FAM DEVEL CTR-DD	0	106	48	0	154	1	106	45	0	152	1	104	42	0	147
NGA	7169	ST JOHNS CHILD & FAM DEVEL CTR	69	181	145	1	396	67	198	153	2	420	65	136	137	2	340
NGA	ST. JOHN'S HOSPITAL CHILD STUDY CENTER																
NGA	7114	ST JOSEPH CENTER	7	116	117	0	240	5	143	116	0	264	7	105	119	0	231
NGA	ST. JOSEPH CENTER																
NGA	7257	STAR VIEW ADOLES CENTER, INC.	1	49	0	0	50	3	65	0	0	68	2	191	0	0	193
NGA	7335	STAR VIEW ADOLESCENT CTR, INC.	60	1,249	0	1	1,310	70	1,173	0	4	1,247	70	826	0	5	901
NGA	7367	STAR VIEW COMMUNITY SERVICES	151	2,472	9	0	2,632	145	2,211	13	0	2,369	102	2,104	11	0	2,217
NGA	STAR VIEW ADOLESCENT CENTER, INC.																
NGA	7099	STEP UP ON SECOND STREET, INC	130	364	405	13	912	133	379	399	10	921	122	372	359	17	870
NGA	STEP-UP ON SECOND STREET																
NGA	7185	STIRLING BEHAVIORAL HLTH INST	66	279	0	77	422	55	188	0	88	331	28	132	0	78	238
NGA	7481	STIRLING BEHAV HLTH INSTITUE	28	388	0	0	416	35	507	0	0	542	29	515	0	0	544
NGA	STIRLING ACADEMY, INC.																
NGA	7231	HILLSIDES FAMILY CENTER	20	529	0	0	549	8	239	0	0	247	27	415	0	0	442
NGA	7332	HILLSIDES HOME FOR CHILDREN	25	1,595	0	0	1,620	22	1,580	0	0	1,602	25	1,630	0	0	1,655
NGA	THE CHURCH HOME FOR CHILDREN																
NGA	1971	VERDUGO MENTAL HEALTH CENTER	252	772	303	130	1,457	278	718	309	141	1,446	248	630	259	81	1,218
NGA	7193	GLEN ROBERTS CHILD STUDY CTR	125	1,030	3	12	1,170	56	605	3	1	665	108	910	4	2	1,024
NGA	7434	VERDUGO MHC - IMCES	0	4	0	0	4	0	0	0	0	0	0	67	0	0	67
NGA	7435	VERDUGO MHC - IMCES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	VERDUGO MENTAL HEALTH CENTER																

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NGA	7031	WATTS LABOR COMM ACTION COMMIT	0	26	0	0	26	8	32	0	0	40	0	0	0	0	0
NGA	WATTS LABOR																
NGA	7060	BRIDGES WORK ORIENT/REHAB COMP	1	73	43	0	117	0	64	36	0	100	1	68	39	0	108
NGA	WORK ORIENTATION AND REHAB (WORC)																
NGA	7305	SERVICES WITHOUT WALLS	74	724	1	9	808	106	583	5	8	702	115	533	9	11	668
NGA	7306	SERVICES WITHOUT WALLS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	YOUTH INTERVENTION PROGRAM																
DMH-Contracted Sites		Total:	16,037	83,848	8,602	10,542	119,029	14,507	76,844	7,948	10,022	109,321	14,487	78,064	7,330	9,937	109,818
DMH-Operated & Contracted S Grand Total:			28,299	110,833	17,257	20,551	176,940	26,829	103,552	16,294	20,206	166,881	25,843	102,152	14,763	18,856	161,614

Source of the Basic Data: LAC-DMH Planning Files, FY 2003
Prepared in the LAC-DMH Planning Division/RMF:4/16/2003

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LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
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FISCAL YEAR 2002-03 SECOND QUARTER (OCTOBER 2002 THROUGH DECEMBER 2002) - [Revised 04-16-03]

	Provider No.	Legal Entity	October 2002					November 2002					December 2002				
			Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
DMH	1904	ANTELOPE VALLEY MHS	227	784	249	204	**1,464**	163	650	168	197	**1,178**	218	613	191	165	**1,187**
DMH	1905	SANTA CLARITA VALLEY MH CENTER	266	686	330	612	**1,894**	210	596	227	513	**1,546**	227	677	236	541	**1,681**
DMH	1906	EDMUND D. EDELMAN WESTSIDE MHC	1,417	1,576	747	582	**4,322**	1,072	1,231	562	461	**3,326**	1,126	1,291	548	412	**3,377**
DMH	1908	WEST CENTRAL FAMILY MHS	440	1,707	572	660	**3,379**	347	1,292	409	467	**2,515**	359	1,171	380	400	**2,310**
DMH	1909	HOLLYWOOD MENTAL HEALTH CENTER	1,035	1,713	838	610	**4,196**	841	1,421	719	500	**3,481**	929	1,406	721	485	**3,541**
DMH	1914	NORTHEAST MENTAL HEALTH CENTER	212	619	268	569	**1,668**	203	528	249	450	**1,430**	180	481	245	426	**1,332**
DMH	1917	ARCADIA MHS	964	1,011	457	415	**2,847**	839	839	384	370	**2,432**	766	670	321	287	**2,044**
DMH	1926	LONG BEACH CHILD & ADOL CLINIC	28	1,034	0	160	**1,222**	36	778	0	115	**929**	22	903	0	103	**1,028**
DMH	1927	LONG BEACH MHS ADULT CLINIC	630	1,669	813	857	**3,969**	494	1,350	699	621	**3,164**	492	1,444	628	683	**3,247**
DMH	1928	SAN PEDRO MENTAL HEALTH SRVCS	253	868	505	443	**2,069**	177	721	396	338	**1,632**	220	734	453	365	**1,772**
DMH	1930	RIO HONDO COMMUNITY MHC	839	1,113	466	388	**2,806**	568	859	399	275	**2,101**	655	921	386	349	**2,311**
DMH	1935	SOUTH BAY MHS	362	708	308	586	**1,964**	360	683	288	489	**1,820**	359	640	258	418	**1,675**
DMH	1938	COMPTON MENTAL HEALTH CENTER	719	900	262	456	**2,337**	478	552	143	255	**1,428**	428	475	132	279	**1,314**
DMH	1939	SECTOR II AB3632 PROGRAM	227	372	0	20	**619**	162	217	0	10	**389**	88	222	0	19	**329**
DMH	6840	SAN FERNANDO MHS	438	1,137	488	523	**2,586**	370	989	428	491	**2,278**	411	1,031	441	494	**2,377**
DMH	6841	WEST VALLEY MENTAL HEALTH CTR	601	1,487	664	549	**3,301**	521	1,122	548	463	**2,654**	522	1,201	541	510	**2,774**
DMH	6849	LA CENTRAL CONTINUING CARE SRV	46	139	23	0	**208**	69	108	24	0	**201**	44	116	19	0	**179**
DMH	6857	ROYBAL FAMILY MHS	274	1,225	0	488	**1,987**	238	1,084	0	449	**1,771**	254	935	0	420	**1,609**
DMH	6859	DMH AT HARBOR-UCLA MEDICAL CTR	1,122	2,352	763	512	**4,749**	970	1,884	656	401	**3,911**	905	1,851	652	437	**3,845**
DMH	6864	AUGUSTUS F. HAWKINS COMP MHC	776	544	113	236	**1,669**	399	332	38	178	**947**	390	292	61	159	**902**
DMH	7057	DOWNTOWN MENTAL HEALTH CENTER	878	603	154	370	**2,005**	635	450	127	278	**1,490**	697	527	157	413	**1,794**
DMH	7064	COASTAL ASIAN PACIFIC MHS	77	825	209	224	**1,335**	61	585	197	131	**974**	87	631	185	189	**1,092**
DMH	7094	MACLAREN CHILDRENS CTR MH UNIT	65	1,535	0	0	**1,600**	20	723	0	0	**743**	21	375	0	0	**396**
DMH	7171	COUNTYWIDE CHILDRENS CASE MNGM	575	1,121	10	148	**1,854**	441	878	6	126	**1,451**	470	862	10	104	**1,446**
DMH	7175	CONTINUING CARE - METRO UNIT	24	33	4	8	**69**	16	19	13	0	**48**	11	12	8	0	**31**
DMH	7191	EDMUND D EDELMAN W MHC CH & FM	305	713	0	133	**1,151**	225	531	0	118	**874**	183	429	0	95	**707**
DMH	7207	LONG BEACH ASIAN PAC MH PROG	163	1,814	181	872	**3,030**	135	1,419	131	673	**2,358**	158	1,570	167	740	**2,635**
DMH	7213	INTENSIVE CASE MGMT PROGRAM	5	217	57	0	**279**	5	190	37	0	**232**	2	160	36	0	**198**
DMH	7216	SMART	113	123	55	18	**309**	125	92	41	27	**285**	11	23	7	2	**43**
DMH	7217	M.E.T.	93	48	17	22	**180**	51	47	15	14	**127**	7	10	3	1	**21**
DMH	7241	LAC-DMH OLDER ADULT SERVICES	67	17	358	20	**462**	41	15	283	18	**357**	42	11	288	20	**361**
DMH	7267	LATINO MENTAL HEALTH CENTER	436	364	73	107	**980**	291	225	36	77	**629**	389	330	59	95	**873**
DMH	7340	VALY COORDINATED CHILDRN SRVCS	152	480	0	14	**646**	83	403	0	13	**499**	86	450	0	20	**556**
DMH-Operated Sites		**Total:**	**13,829**	**29,537**	**8,984**	**10,806**	**63,156**	**10,646**	**22,813**	**7,223**	**8,518**	**49,200**	**10,759**	**22,464**	**7,133**	**8,631**	**48,987**

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NGA	7111	1736 HOUSE	0	62	0	131	193	0	42	0	80	122	0	60	0	91	151
NGA	7348	1736 FAM CRIS CTR-UNIVSTY VLAG	0	11	0	0	11	0	9	0	0	9	0	4	0	0	4
NGA	1736 FAMILY CRISIS CENTER																
NGA	7229	ALCOTT CENTER FOR MH SERVICES	36	413	308	54	811	22	358	269	43	692	19	336	282	35	672
NGA	ALCOTT CENTER FOR MENTAL HEALTH SERVICES																
NGA	7184	ALMANSOR EDUCATION CENTER	110	209	0	9	328	75	158	0	5	238	86	161	0	6	253
NGA	7368	ALMANSOR CLINICAL SERVICES	38	1,446	15	0	1,499	21	1,215	3	0	1,239	14	1,157	1	0	1,172
NGA	ALMANSOR EDUCATION CENTER																
NGA	7266	ASPEN HEALTH SERVICES	23	553	0	0	576	28	450	0	0	478	25	440	0	0	465
NGA	ASPEN HEALTH SERVICES																
NGA	7019	ASSOC LEAGUE OF MEX-AMER(ALMA)	165	833	213	326	1,537	130	741	148	258	1,277	93	608	120	187	1,008
NGA	ASSOC. LEAGUE OF MEXICAN AMERICAN																
NGA	7221	AVIVA CENTER	77	859	10	15	961	59	681	23	9	772	51	622	27	23	723
NGA	7268	AVIVA CENTER CMH	13	719	26	8	766	6	410	18	8	442	1	371	10	6	388
NGA	7281	HAMBURGER HOMES(PANORAMA CITY)	29	69	0	0	98	22	84	0	0	106	16	75	0	0	91
NGA	7282	HAMBURGER HOMES(VAN NUYS)	0	48	20	0	68	0	38	18	0	56	0	24	10	0	34
NGA	7494	AVIVA CENTER	0	0	0	0	0	0	0	0	0	0	0	8	0	0	8
NGA	AVIVA CENTER																
NGA	7218	BARBOUR & FLOYD, PARTNERS	35	318	77	3	433	35	304	50	2	391	21	106	26	0	153
NGA	BARBOUR AND FLOYD ASSOCIATES																
NGA	7300	CHILDREN BUREAU OF S. CALIF	59	702	0	0	761	35	541	0	0	576	43	496	0	0	539
NGA	7301	CHILD BUREAU OF S CA-PALMDALE	6	260	0	0	266	4	196	0	0	200	3	159	0	0	162
NGA	7302	CHILD BUREAU OF S CAL-SG VALY	40	859	0	1	900	49	731	0	4	784	38	607	0	0	645
NGA	7350	CHILD BUREAU OF S CAL-LANCASTR	23	626	0	0	649	14	474	0	0	488	11	403	0	0	414
NGA	7473	CHILD BUREAU OF S CAL-LANCA DT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	CHILDREN'S BUREAU OF SOUTHERN CALIFORNIA																
NGA	7275	CHILDRENS INSTITUTE INTL	140	1,489	0	123	1,752	156	1,038	0	69	1,263	69	698	0	82	849
NGA	7328	CHILDRENS INSTITUTE INTL	72	1,062	0	10	1,144	52	849	0	15	916	40	702	0	20	762
NGA	CHILDREN'S INSTITUTE INTERNATIONAL																
NGA	7230	CLONTARF MANOR ARTESIA	0	152	184	0	336	0	146	143	0	289	0	136	131	0	267
NGA	CLONTARF MANOR, INC.																
NGA	1977	COMMUNITY FAMILY GUID CTR	141	1,120	0	140	1,401	102	853	0	108	1,063	108	826	0	107	1,041
NGA	7246	FAMILY & YOUTH STARS PROGRAM	33	526	0	32	591	16	449	0	36	501	19	420	0	25	464
NGA	7471	COMMUNITY FAMILY GUIDANCE CTR	4	346	0	44	394	3	279	0	36	318	6	241	0	24	271
NGA	COMMUNITY FAMILY GUIDANCE																
NGA																	
NGA	7102	DUBNOFF CENTER	181	315	0	34	530	159	298	0	18	475	123	220	0	16	359
NGA	DUBNOFF CENTER FOR CHILD DEVELOPMENT																
NGA	7050	EL CENTRO DE AMISTAD	206	358	10	67	641	139	276	8	49	472	121	267	7	52	447
NGA	7371	EL CENTRO AMISTAD-SAN FERNANDO	18	320	0	0	338	11	271	0	1	283	2	122	0	0	124
NGA	EL CENTRO DE AMISTAD, INC.																

(Verified by DHS Audit and Compliance Division 08/05/03)

LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2002-03 SECOND QUARTER (OCTOBER 2002 THROUGH DECEMBER 2002) - [Revised 04-16-03]

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NGA	7173	ENKI LPVMHC - LA PUENTE	616	1,498	459	401	**2,974**	545	1,333	466	375	2,719	599	1,400	443	377	2,819
NGA	7253	ENKI ELAMHS - COMMERCE	296	1,507	620	507	**2,930**	259	1,253	522	409	2,443	202	1,279	534	403	2,418
NGA	7254	ENKI ELAMHS - BELL GARDENS	186	812	227	241	**1,466**	186	650	192	207	1,235	196	689	220	177	1,282
NGA	7255	ENKI ELAMHS - PICO UNION	247	269	38	24	**578**	219	149	35	16	419	185	185	32	15	417
NGA	7258	ENKI YOUTH & FAM SVCS-COVINA	97	1,636	0	119	**1,852**	74	1,536	0	118	1,728	83	1,520	0	118	1,721
NGA	7360	ENKI-MARGARITA MENDEZ YTH & FA	121	1,358	0	177	**1,656**	112	1,307	0	128	1,547	103	1,231	0	125	1,459
NGA	7452	ENKI YTH&FAM SRVS-PICO RIVERA	36	605	0	0	**641**	22	429	0	7	458	12	438	0	16	466
NGA	7472	ENKI Y&F SRVS - BOYLE HEIGHTS	4	227	0	19	**250**	5	189	0	17	211	5	211	0	10	226
NGA	ENKI HEALTH AND RESEARCH SYSTEMS, INC.																
NGA	7308	ENRICHMENT THROUGH EMPLOYMENT	4	5	17	6	**32**	1	2	3	1	7	1	15	21	3	40
NGA	ENRICHMENT THROUGH EMPLOYMENT																
NGA	7248	EXODUS RECOVERY INC.	45	457	202	0	**704**	34	298	162	0	494	26	284	142	0	452
NGA	7294	EXODUS RECOVERY	10	45	21	4	**80**	14	39	17	0	70	4	6	2	0	12
NGA	7385	EXODUS RECOVERY INC.	323	96	54	12	**485**	237	71	58	7	373	228	104	84	13	429
NGA	EXODUS RECOVERY INC.																
NGA	7330	FOOTHILL FAMILY SRV - PASADENA	49	985	0	0	**1,034**	43	814	0	0	857	37	704	0	0	741
NGA	7331	FOOTHILL FAMILY SRV - W COVINA	2	96	0	0	**98**	2	130	0	0	132	4	147	0	0	151
NGA	7407	FOOTHILL FAMILY SRV - HUDSON	16	323	0	0	**339**	14	241	0	0	255	6	252	0	0	258
NGA	7463	FOOTHILL FAMILY SRV - EL MONTE	18	687	0	0	**705**	10	679	0	0	689	10	723	0	6	739
NGA	FOOTHILL FAMILY SERVICE																
NGA	1966	GREATER LB CHILD GUID CTR, INC	246	1,385	0	262	**1,893**	195	938	0	188	1,321	96	580	0	140	816
NGA	7249	GREATER LB CH GUID-SAN PEDRO	10	156	0	13	**179**	2	52	0	8	62	1	40	0	0	41
NGA	7263	GREATER LB CHILD GUID CTR, INC	26	65	0	0	**91**	12	35	0	0	47	13	31	0	0	44
NGA	7279	GREATER LB CH GUID-SOC COMPTON	52	396	0	20	**468**	36	261	0	6	303	17	148	0	5	170
NGA	7280	GREATER LB CH GUID-SOC L BEACH	9	389	0	0	**398**	13	269	0	0	282	5	115	0	0	120
NGA	7433	THE GUIDANCE CENTER	293	2,042	0	59	**2,394**	186	1,173	0	46	1,405	96	692	0	14	802
NGA	7456	GREATER LB CHILD GUID CTR, MST	7	43	0	0	**50**	0	18	0	0	18	9	21	0	0	30
NGA	7464	GRTR LB CHILD GUID CTR-AVALON	31	102	0	0	**133**	12	89	0	0	101	15	60	0	0	75
NGA	GREATER LONG BEACH CHILD GUIDANCE CENTER																
NGA	7006	HATHAWAY CHILDRENS SERVICES	182	1,864	0	391	**2,437**	149	1,392	0	322	1,863	143	1,349	0	310	1,802
NGA	7278	HATHAWAY FAMILY RESOURCE CTR	173	479	0	28	**680**	122	374	0	37	533	94	294	0	38	426
NGA	7336	HATHAWAY CH & FAM (LV 12 GH)	114	646	0	4	**764**	105	481	0	7	593	84	411	0	5	500
NGA	HATHAWAY CHILDREN'S SERVICES																
NGA	7245	HOMES FOR LIFE FOUNDATION	21	115	170	13	**319**	25	107	162	10	304	20	95	155	14	284
NGA	7504	HOMES FOR LIFE FOUNDATION	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
NGA	HOME FOR LIFE FOUNDATION																
NGA	1972	INTERCOMMUNITY CHILD GUID CLNC	0	1,043	7	195	**1,245**	0	938	6	145	1,089	0	770	5	125	900
NGA	7339	INTERCOMMUNITY CHILD GUID CTR	0	530	0	125	**655**	0	487	0	114	601	0	398	0	98	496
NGA	INTERCOMMUNITY CHILD GUIDANCE CENTER																
NGA	7196	VISTA DEL MAR CH & FAM SERVICE	583	1,971	13	63	**2,630**	286	1,235	6	43	1,570	295	1,008	0	32	1,335
NGA	7429	FAM SRV OF STA MNCA-VIS DELMAR	0	21	0	0	**21**	0	7	0	0	7	0	15	0	0	15
NGA	JEWISH ORPHANS HOME OF SOUTHERN CALIF.																
NGA	7103	KOREAN YOUTH & COMM CTR, INC.	8	114	0	124	**246**	0	24	0	13	37	4	51	0	31	86
NGA	KOREAN YOUTH CENTER																

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LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2002-03 SECOND QUARTER (OCTOBER 2002 THROUGH DECEMBER 2002) - [Revised 04-16-03]

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NGA	6870	LOS ANGELES CHILD GUID CLINIC	216	1,985	0	379	**2,580**	177	1,547	0	270	1,994	136	1,290	0	250	1,676
NGA	7265	LA CHILD GUID-FAMILIES N TOUCH	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
NGA	7276	LA CHILD GUIDANCE CRENSHAW	335	1,005	5	286	**1,631**	285	750	2	193	1,230	283	639	0	158	1,080
NGA	7388	LOS ANGELES CHILD GUIDANCE	0	14	0	0	**14**	0	9	0	0	9	0	11	0	0	11
NGA	LOS ANGELES CHILD GUIDANCE																
	7095	LA CENTER/THERAPY & EDUCATION	837	1,191	0	441	**2,469**	633	943	0	304	1,880	521	820	0	282	1,623
NGA	7394	THE H.E.L.P. GROUP WEST	204	1,270	7	11	**1,492**	160	1,060	1	13	1,234	157	966	0	12	1,135
NGA	7489	LA CTR THERAPY & EDU-SUMM VIEW	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
NGA	LOS ANGELES CTR FOR THERAPY & EDUCATION																
NGA	7211	LAUSD 97TH STREET SCHOOL MHC	118	2,107	7	1,056	**3,288**	134	1,670	3	826	2,633	128	1,435	0	737	2,300
NGA	LOS ANGELES UNIFIED SCHOOL DISTRICT																
NGA	7204	MH ASSOC IN LA CO (ANTELOPE)	163	533	171	46	**913**	132	377	127	24	660	183	355	113	22	673
NGA	7212	MHA VILLAGE INTEGRATED SERVICE	1,079	1,654	531	139	**3,403**	952	1,323	387	120	2,782	800	1,099	243	79	2,221
NGA	7422	MHA-TRANSITIONAL YOUTH PROGRAM	11	156	0	0	**167**	3	126	0	0	129	9	90	0	2	101
NGA	MENTAL HEALTH ASSOCIATION IN LOS ANGELES																
	6863	PENNY LANE	246	3,018	0	33	**3,297**	240	2,420	0	17	2,677	210	2,217	0	13	2,440
NGA	7455	PENNY LANE	39	2,086	0	149	**2,274**	52	1,787	0	109	1,948	46	1,685	0	134	1,865
NGA	NATIONAL FOUNDATION																
NGA	7178	OCEAN PARK -DAY BREAK SHELTER	3	8	2	239	**252**	2	9	3	160	174	0	3	0	157	160
NGA	OCEAN PARK COMMUNITY CENTER																
NGA	1974	PACIFIC CLINICS	239	1,167	3	47	**1,456**	172	953	6	36	1,167	182	695	7	37	921
NGA	1979	PACIFIC CLIN - E FOOTHILL GUID	143	738	134	25	**1,040**	72	443	80	14	609	99	497	90	21	707
NGA	7101	ASIAN PACIFIC FAMILY CENTER	226	1,414	125	352	**2,117**	167	1,127	115	316	1,725	152	1,092	96	264	1,604
NGA	7194	PACIFIC CLINICS-EL CAMINO MHC	292	1,521	639	912	**3,364**	191	1,125	481	699	2,496	201	1,086	377	794	2,458
NGA	7197	PACIFIC CLINICS INC.-FAIR OAKS	193	1,134	529	162	**2,018**	120	726	329	100	1,275	112	671	275	91	1,149
NGA	7198	PACIFIC CLINICS INC.-IRWINDALE	47	161	138	4	**350**	25	143	132	0	300	17	59	61	4	141
NGA	7224	PACIFIC CLINIC ACT WEST COVINA	26	653	308	33	**1,020**	12	556	291	34	893	17	463	247	26	753
NGA	7227	PACIFIC CLINICS EAST-YOUTH DT	45	213	0	5	**263**	14	170	0	3	187	18	151	0	3	172
NGA	7251	PACIFIC CLINICS	102	287	62	50	**501**	84	230	49	30	393	63	173	30	41	307
NGA	7284	PACIFIC CLNC ACT / EL MONTE	0	501	182	0	**683**	0	444	170	0	614	0	464	156	0	620
NGA	7353	PACIFIC CLINICS- AB34	160	410	92	29	**691**	119	318	68	22	527	142	303	89	16	550
NGA	7380	SIERRA FAMILY CENTER	310	1,045	65	218	**1,638**	193	766	52	217	1,228	155	691	54	201	1,101
NGA	7401	PACIFIC CLINICS/CHAP	57	311	56	76	**500**	35	186	35	56	312	39	231	51	47	368
NGA	7418	PACIFIC CLINICS - 70 N HUDSON	107	1,020	6	5	**1,138**	68	819	4	13	904	55	804	0	11	870
NGA	7424	PACIFIC CLINICS-CONCEPT 7 INTN	9	394	0	0	**403**	6	309	0	0	315	3	297	0	0	300
NGA	7425	PACIFIC CLINICS-HOMES OF HOPE	0	503	0	0	**503**	0	437	1	0	438	0	236	0	0	236
NGA	7439	FAMILY OUTREACH SERVICES	6	652	0	0	**658**	5	420	0	0	425	10	368	0	0	378
NGA	7441	PACIFIC CLINICS SYSTEM OF CARE	5	177	0	0	**182**	2	137	0	0	139	2	115	0	0	117
NGA	7447	PACIFIC CLINICS	0	0	0	209	**209**	0	0	0	196	196	0	0	0	243	243
NGA	7462	PACIFIC CLINICS - D VEAL PRGM	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
NGA	7502	PACIFIC CLINICS	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
	PACIFIC CLINICS																

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LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2002-03 SECOND QUARTER (OCTOBER 2002 THROUGH DECEMBER 2002) - [Revised 04-16-03]

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NGA	7155	PASADENA CHILDRENS TRAINING	95	1,085	0	23	**1,203**	140	1,313	0	26	1,479	102	1,011	0	23	1,136
NGA	7296	PASADENA CHILDRENS TRAINING	98	488	0	0	**586**	50	512	0	0	562	71	566	0	0	637
	7397	THE SYCAMORES-FAM RESOURCE CTR	0	58	0	8	**66**	0	42	0	3	45	0	39	0	2	41
NGA	7450	PASADENA CHILDRENS TRAINING	42	2,051	0	18	**2,111**	35	1,516	0	6	1,557	27	1,455	0	10	1,492
NGA	PASADENA CHILDREN'S TRAINING SOCIETY																
NGA	7370	PROTOTYPES-ICAN	3	29	24	32	**88**	3	10	10	14	37	0	12	6	16	34
NGA	PROTOTYPES																
NGA	1975	CHILD & FAMILY GUIDANCE CENTER	556	1,143	0	339	**2,038**	342	731	0	249	1,322	212	494	0	120	826
NGA	7225	VALLEY CHILD GUIDANCE CLINIC	186	3,081	0	61	**3,328**	128	2,340	0	42	2,510	91	1,171	0	30	1,292
NGA	7247	FAMILY STRESS CENTER	74	2,125	0	31	**2,230**	33	1,395	0	23	1,451	25	1,099	0	10	1,134
NGA	7389	CHILD & FAMILY GUIDANCE CENTER	19	143	0	5	**167**	21	111	0	3	135	4	24	0	1	29
NGA	7390	CHILD & FAMILY GUIDANCE CENTER	160	622	0	21	**803**	91	433	0	7	531	76	338	0	10	424
NGA	7460	CHILD & FAMILY GUIDANCE CENTER	248	439	0	63	**750**	161	284	0	42	487	109	163	0	27	299
NGA	7491	VALLEY CHILD GUIDANCE CLINIC	0	0	0	0	**0**	0	15	0	0	15	36	595	0	5	636
	SAN FERNANDO VALLEY CHILD GUIDANCE CLNCS																
NGA	6853	SFV CMHC, INC (ERIKSON CTR)	7	185	2	0	**194**	4	143	0	0	147	6	135	0	1	142
NGA	7049	SFVCMHC - DAY TREATMENT	13	112	67	0	**192**	7	80	52	0	139	19	90	42	2	153
NGA	7100	SFV CMHC CENTER/FAMILY LIVING	663	1,225	444	356	**2,688**	342	824	324	235	1,725	459	1,020	421	270	2,170
NGA	7115	THE HARBOUR	11	23	13	0	**47**	4	17	11	0	32	4	24	8	1	37
NGA	7174	SFV CMHC -CORNERSTONE	223	355	38	5	**621**	107	302	39	0	448	106	259	42	0	407
NGA	7177	SFV CMHC MACDONALD CAREY E VLY	88	805	231	175	**1,299**	42	605	179	132	958	31	411	126	19	587
NGA	7235	SFVCHMC,INC-VICTORY CLUB HOUSE	16	134	72	2	**224**	3	94	40	2	139	4	73	29	1	107
NGA	7252	SFV CMHC INC.-VICTORY PARTNERS	0	270	65	1	**336**	0	0	0	0	0	0	0	0	0	0
NGA	7297	SAN FERNANDO VALLEY CMHC-ATCMS	0	39	52	0	**91**	0	28	30	0	58	0	15	19	0	34
NGA	7304	SFV CMHC SIDEKICKS	50	102	5	2	**159**	37	71	4	2	114	40	100	1	0	141
NGA	7320	SFV CMHC-TRANSITIONAL YOUTH	102	290	0	5	**397**	57	186	0	1	244	59	240	0	1	300
NGA	7321	SFV CMHC-INDEPENDENT LVNG PGM	69	320	118	6	**513**	47	303	86	9	445	22	230	70	7	329
NGA	7322	SFV CMHC-HOMEBOUND	94	256	189	9	**548**	80	193	155	12	440	87	191	136	11	425
NGA	7338	SFV CMHC, INC. TRANSTNL YOUTH	0	50	0	0	**50**	0	40	0	0	40	0	27	0	0	27
NGA	7354	CENTRAL VALLEY Y&F CENTER	125	529	0	5	**659**	86	321	0	8	415	62	380	0	9	451
NGA	7355	YOUTH CONTACT PROGRAM-SCH BASE	6	61	0	0	**67**	3	39	0	3	45	5	40	0	3	48
NGA	7358	SAN FERNANDO VALLEY CMHC-AB34	339	264	41	29	**673**	270	196	27	23	516	231	133	27	14	405
NGA	7369	SFV CMHC-FAMILY LINKS	75	167	22	250	**514**	68	123	16	232	439	48	112	19	208	387
NGA	7416	SFVCMHC-TRANSITIONS-DT/OP	0	7	0	0	**7**	0	6	0	0	6	0	0	0	0	0
NGA	7445	SFVCMHC, INC - SOC	8	51	0	4	**63**	0	0	0	0	0	0	14	0	2	16
NGA	7451	SFVCMHC/WRAPAROUND	0	155	0	0	**155**	0	89	0	0	89	0	86	0	0	86
NGA	7485	SFVCMHC-NRTH VAL YTH & FAM CTR	10	105	0	2	**117**	12	113	0	1	126	28	76	0	2	106
NGA	SAN FERNANDO VALLEY COMMUNITY MHC, INC.																
NGA	7176	CHILD & FAMILY CENTER	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
NGA	7372	CHILD AND FAMILY CENTER	7	72	0	13	**92**	3	70	0	10	83	3	41	0	6	50
NGA	7413	CHILD & FAMILY CENTER-NEWHALL	165	276	0	163	**604**	144	226	0	136	506	129	181	0	101	411
NGA	7479	CHILD & FAM CTR- SANTA CLARITA	343	828	0	64	**1,235**	300	732	0	44	1,076	273	590	0	36	899
NGA	SANTA CLARITA CHILD & FAMILY DEVELOP CTR																

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LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2002-03 SECOND QUARTER (OCTOBER 2002 THROUGH DECEMBER 2002) - [Revised 04-16-03]

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NGA	7201	CENTER FOR HEALTHY AGING	24	56	113	1	**194**	11	32	58	1	102	6	19	27	0	52
NGA	SENIOR HEALTH & PEER COUNSELING CENTER																
NGA	7264	SHIELDS FOR FAMILIES	0	643	0	0	**643**	0	491	0	0	491	0	476	0	0	476
NGA	7365	SHIELDS FOR FAMILIES	101	1,405	0	276	**1,782**	62	1,130	0	233	1,425	65	928	0	222	1,215
NGA	7465	SHIELDS FOR FAM PROJECT, INC.	0	27	0	0	**27**	0	7	0	0	7	0	0	0	0	0
NGA	SHIELDS FOR FAMILIES																
NGA	7131	SOCIAL MODEL RECOVERY SYSTEMS	24	64	24	14	**126**	14	40	14	0	68	0	0	0	0	0
NGA	7293	SOCIAL MODEL RECOVERY SYST,INC	37	47	21	63	**168**	22	32	19	54	127	27	57	14	49	147
NGA	SOCIAL MODEL RECOVERY SYSTEMS																
NGA	1969	SOUTH BAY CHILDRENS HLTH CTR	60	208	0	4	**272**	35	159	0	5	199	43	198	0	4	245
NGA	7220	SOUTH BAY CHILDRENS HLTH CTR	5	8	0	1	**14**	4	3	0	1	8	9	10	0	1	20
NGA	SOUTH BAY CHILDREN'S HEALTH CENTER																
NGA	7242	SOUTH CENTRAL HLTH & REHAB PRO	146	187	33	381	**747**	139	120	28	326	613	131	109	30	251	521
NGA	7303	SCHARP SIDEKICKS	58	26	8	1	**93**	45	22	7	1	75	6	1	1	0	8
NGA	7396	WILSHIRE CHILD SRVS DBA FENTRY	1	6	0	2	**9**	3	11	0	7	21	5	20	0	9	34
NGA	7409	SOUTH CENTRAL HLTH & REHAB PRG	596	353	82	66	**1,097**	427	239	58	41	765	411	229	50	27	717
NGA	SOUTH CENTRAL HEALTH AND REHAB PROGRAM																
NGA	7124	SPECIAL SERVICES FOR GROUPS	22	334	39	21	**416**	23	246	24	21	314	22	229	22	19	292
NGA	7186	ASIAN PACIFIC COUNS & TRT CTR	656	1,610	271	790	**3,327**	535	1,276	216	658	2,685	560	1,413	251	687	2,911
NGA	7187	SSG INDOCHINESE COUNSELING CTR	545	846	48	145	**1,584**	381	670	33	104	1,188	406	635	37	100	1,178
NGA	7329	SSG/OTTP	17	1,540	0	17	**1,574**	13	977	0	12	1,002	9	782	0	8	799
NGA	7362	ASIAN PACIFIC - SFV	144	378	6	226	**754**	105	220	7	121	453	122	250	5	136	513
NGA	7400	SSG/HOMELESS OUTREACH PROGRAM	28	33	0	0	**61**	20	10	0	0	30	9	14	0	0	23
NGA	SPECIAL SERVICE FOR GROUPS																
NGA	6773	ST JOHNS CHILD & FAM DEVEL CTR	295	570	0	52	**917**	205	448	0	41	694	129	151	0	29	309
NGA	6792	ST JOHNS CH & FAM DEVEL CTR-DD	2	140	63	0	**205**	1	86	39	0	126	1	96	37	0	134
NGA	7169	ST JOHNS CHILD & FAM DEVEL CTR	71	187	180	2	**440**	61	180	106	1	348	45	156	94	1	296
NGA	ST. JOHN'S HOSPITAL CHILD STUDY CENTER																
NGA	7114	ST JOSEPH CENTER	16	126	123	0	**265**	23	90	102	0	215	16	104	105	0	225
NGA	ST. JOSEPH CENTER																
NGA	7257	STAR VIEW ADOLES CENTER, INC.	2	221	0	0	**223**	0	134	0	0	134	0	123	0	0	123
NGA	7335	STAR VIEW ADOLESCENT CTR, INC.	64	885	0	0	**949**	35	644	0	0	679	38	653	0	0	691
NGA	7367	STAR VIEW COMMUNITY SERVICES	133	2,483	11	0	**2,627**	90	2,040	10	0	2,140	77	1,791	5	0	1,873
NGA	STAR VIEW ADOLESCENT CENTER, INC.																
NGA	7099	STEP UP ON SECOND STREET, INC	183	454	381	20	**1,038**	115	346	331	7	799	78	202	169	2	451
NGA	STEP-UP ON SECOND STREET																
NGA	7185	STIRLING BEHAVIORAL HLTH INST	42	192	0	120	**354**	77	176	0	70	323	45	123	0	72	240
NGA	7481	STIRLING BEHAV HLTH INSTITUE	28	719	0	0	**747**	20	455	0	0	475	20	615	0	0	635
NGA	STIRLING ACADEMY, INC.																
NGA	7231	HILLSIDES FAMILY CENTER	38	774	0	0	**812**	34	544	0	0	578	17	463	0	0	480
NGA	7332	HILLSIDES HOME FOR CHILDREN	27	1,750	0	0	**1,777**	21	1,677	0	0	1,698	23	1,708	0	0	1,731
NGA	THE CHURCH HOME FOR CHILDREN																

(Verified by DHS Audit and Compliance Division 08/05/03)

LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2002-03 SECOND QUARTER (OCTOBER 2002 THROUGH DECEMBER 2002) - [Revised 04-16-03]

	Provider No.	Legal Entity	October 2002					November 2002					December 2002				
			Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
NGA	1971	VERDUGO MENTAL HEALTH CENTER	325	750	310	146	**1,531**	250	563	234	113	1,160	229	520	221	82	1,052
NGA	7193	GLEN ROBERTS CHILD STUDY CTR	187	1,419	8	7	**1,621**	131	1,015	4	4	1,154	84	736	1	6	827
NGA	7434	VERDUGO MHC - IMCES	5	179	0	19	**203**	0	0	0	5	5	0	0	0	0	0
NGA	7435	VERDUGO MHC - IMCES	10	12	0	69	**91**	0	0	0	8	8	0	0	0	0	0
NGA	VERDUGO MENTAL HEALTH CENTER																
NGA	7031	WATTS LABOR COMM ACTION COMMIT	26	28	6	24	**84**	0	4	0	0	4	13	15	2	11	41
NGA	WATTS LABOR																
NGA	7060	BRIDGES WORK ORIENT/REHAB COMP	0	103	54	0	**157**	1	67	41	0	109	1	44	20	0	65
NGA	WORK ORIENTATION AND REHAB (WORC)																
NGA	7305	SERVICES WITHOUT WALLS	129	472	9	5	**615**	52	225	1	1	279	33	141	3	0	177
NGA	7306	SERVICES WITHOUT WALLS	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
NGA	YOUTH INTERVENTION PROGRAM																
DMH-Contracted Sites		**Total:**	**18,434**	**100,150**	**8,926**	**12,874**	**140,384**	**13,688**	**77,103**	**6,950**	**9,837**	**107,578**	**12,291**	**67,987**	**6,181**	**9,058**	**95,517**
DMH-Operated & Contracted		**Grand Total:**	**32,263**	**129,687**	**17,910**	**23,680**	**203,540**	**24,334**	**99,916**	**14,173**	**18,355**	**156,778**	**23,050**	**90,451**	**13,314**	**17,689**	**144,504**

Source of the Basic Data: LAC-DMH Planning Files, FY 2003
Prepared in the LAC-DMH Planning Division/RMF: 4/16/2003

(Verified by DHS Audit and Compliance Division 08/05/03)

LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2002-03 THIRD QUARTER (JANUARY 2003 THROUGH MARCH 2003)

	Provider No.	Legal Entity	January 2003					February 2003					March 2003				
			Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
DMH	1904	ANTELOPE VALLEY MHS	200	618	176	203	1,197	188	447	141	122	898	280	582	161	174	1,197
DMH	1905	SANTA CLARITA VALLEY MH CENTER	217	712	241	521	1,691	217	603	218	445	1,483	221	696	210	588	1,715
DMH	1906	EDMUND D. EDELMAN WESTSIDE MHC	1,209	1,489	635	462	3,795	1,148	1,231	547	481	3,407	1,490	1,472	648	450	4,060
DMH	1908	WEST CENTRAL FAMILY MHS	478	1,403	453	475	2,809	435	1,252	412	436	2,535	554	1,345	478	456	2,833
DMH	1909	HOLLYWOOD MENTAL HEALTH CENTER	1,148	1,674	844	566	4,232	1,033	1,459	697	487	3,676	1,190	1,609	774	463	4,036
DMH	1914	NORTHEAST MENTAL HEALTH CENTER	223	680	313	535	1,751	200	603	280	466	1,549	206	533	246	433	1,418
DMH	1917	ARCADIA MHS	1,024	881	408	414	2,727	944	825	333	361	2,463	1,084	921	396	399	2,800
DMH	1926	LONG BEACH CHILD & ADOL CLINIC	37	927	0	110	1,074	12	750	0	77	839	39	944	0	108	1,091
DMH	1927	LONG BEACH MHS ADULT CLINIC	620	1,639	781	817	3,857	554	1,283	627	644	3,108	640	1,567	723	685	3,615
DMH	1928	SAN PEDRO MENTAL HEALTH SRVCS	260	785	492	423	1,960	272	765	473	271	1,781	316	831	494	329	1,970
DMH	1930	RIO HONDO COMMUNITY MHC	835	1,087	441	449	2,812	686	928	423	335	2,372	808	1,038	424	342	2,612
DMH	1935	SOUTH BAY MHS	483	795	321	634	2,233	392	746	302	596	2,036	524	719	309	529	2,081
DMH	1938	COMPTON MENTAL HEALTH CENTER	419	456	127	317	1,319	261	286	74	163	784	422	472	150	319	1,363
DMH	1939	SECTOR II AB3632 PROGRAM	131	237	0	7	375	140	223	0	3	366	158	241	0	5	404
DMH	6840	SAN FERNANDO MHS	532	1,080	469	578	2,659	475	843	347	554	2,219	498	933	376	580	2,387
DMH	6841	WEST VALLEY MENTAL HEALTH CTR	484	1,051	500	408	2,443	594	1,145	505	455	2,699	678	1,319	514	593	3,104
DMH	6849	LA CENTRAL CONTINUING CARE SRV	66	124	24	1	215	62	99	22	7	190	56	109	22	4	191
DMH	6857	ROYBAL FAMILY MHS	336	1,154	1	405	1,896	329	1,206	0	354	1,889	380	1,271	0	447	2,098
DMH	6859	DMH AT HARBOR-UCLA MEDICAL CTR	1,229	2,155	789	552	4,725	1,054	1,816	707	535	4,112	1,271	2,127	690	608	4,696
DMH	6864	AUGUSTUS F. HAWKINS COMP MHC	563	370	48	199	1,180	183	134	23	78	418	452	363	67	143	1,025
DMH	7057	DOWNTOWN MENTAL HEALTH CENTER	565	588	144	677	1,974	491	453	117	687	1,748	572	426	131	586	1,715
DMH	7064	COASTAL ASIAN PACIFIC MHS	93	731	195	163	1,182	77	590	177	158	1,002	95	669	174	150	1,088
DMH	7094	MACLAREN CHILDRENS CTR MH UNIT	23	263	0	0	286	22	145	0	0	167	2	8	0	0	10
DMH	7171	COUNTYWIDE CHILDRENS CASE MNGM	550	1,105	10	134	1,799	478	1,044	7	124	1,653	427	1,064	4	118	1,613
DMH	7175	CONTINUING CARE - METRO UNIT	21	26	12	0	59	17	11	14	0	42	7	15	3	0	25
DMH	7191	EDMUND D EDELMAN W MHC CH & FM	234	471	0	105	810	243	446	0	84	773	267	528	0	94	889
DMH	7207	LONG BEACH ASIAN PAC MH PROG	188	1,620	124	826	2,758	152	1,383	137	572	2,244	220	1,693	121	764	2,798
DMH	7213	INTENSIVE CASE MGMT PROGRAM	0	214	36	0	250	11	177	26	0	214	11	208	52	0	271
DMH	7216	SMART	108	88	31	14	241	117	101	51	14	283	78	91	26	26	221
DMH	7217	M.E.T.	49	32	21	9	111	43	42	9	5	99	27	17	8	1	53
DMH	7241	LAC-DMH OLDER ADULT SERVICES	60	32	361	10	463	67	39	308	15	429	54	33	333	8	428
DMH	7267	LATINO MENTAL HEALTH CENTER	451	348	77	153	1,029	406	278	70	135	889	415	314	57	104	890
DMH	7340	VALY COORDINATED CHILDRN SRVCS	122	513	0	1	636	119	442	0	5	566	114	434	0	12	560
DMH-OPERATED SITES			**12,958**	**25,348**	**8,074**	**10,168**	**56,548**	**11,422**	**21,795**	**7,047**	**8,669**	**48,933**	**13,556**	**24,592**	**7,591**	**9,518**	**55,257**

(Verified by DHS Audit and Compliance Division 08/05/03)

LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2002-03 THIRD QUARTER (JANUARY 2003 THROUGH MARCH 2003)

	Provider No.	Legal Entity	January 2003					February 2003					March 2003				
			Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
	7111	1736 HOUSE	0	48	0	54	**102**	0	28	0	18	**46**	0	49	0	66	**115**
	7348	1736 FAM CRIS CTR-UNIVSTY VLAG	0	1	0	0	**1**	0	6	0	0	**6**	0	12	0	0	**12**
NGA	1736 FAMILY CRISIS CENTER																
NGA	7229	ALCOTT CENTER FOR MH SERVICES	20	380	304	51	**755**	25	340	295	38	**698**	26	379	318	44	**767**
NGA	ALCOTT CENTER FOR MENTAL HEALTH SERVICES																
NGA	7184	ALMANSOR EDUCATION CENTER	118	179	0	5	**302**	77	191	0	10	**278**	105	206	0	15	**326**
NGA	7368	ALMANSOR CLINICAL SERVICES	11	1,504	0	0	**1,515**	18	1,443	0	0	**1,461**	32	1,734	0	0	**1,766**
NGA	ALMANSOR EDUCATION CENTER																
NGA	7266	ASPEN HEALTH SERVICES	24	516	0	0	**540**	24	466	0	1	**491**	30	432	0	2	**464**
NGA	ASPEN HEALTH SERVICES																
NGA	7019	ASSOC LEAGUE OF MEX-AMER(ALMA)	126	866	138	262	**1,392**	120	759	124	264	**1,267**	139	783	123	284	**1,329**
NGA	ASSOC. LEAGUE OF MEXICAN AMERICAN																
NGA	7221	AVIVA CENTER	11	625	33	5	**674**	0	567	7	6	**580**	12	604	9	9	**634**
NGA	7268	AVIVA CENTER CMH	0	521	8	10	**539**	0	479	6	6	**491**	1	520	8	3	**532**
NGA	7281	HAMBURGER HOMES(PANORAMA CITY)	0	47	0	0	**47**	0	47	0	0	**47**	0	37	0	0	**37**
NGA	7282	HAMBURGER HOMES(VAN NUYS)	0	26	1	0	**27**	0	16	1	0	**17**	0	24	5	0	**29**
NGA	7494	AVIVA CENTER	32	110	3	12	**157**	65	105	0	1	**171**	39	174	0	0	**213**
NGA	AVIVA CENTER																
NGA	7218	BARBOUR & FLOYD, PARTNERS	49	540	86	1	**676**	28	397	51	2	**478**	29	408	46	1	**484**
NGA	BARBOUR AND FLOYD ASSOCIATES																
NGA	7300	CHILDREN BUREAU OF S. CALIF	44	608	0	0	**652**	47	534	0	0	**581**	57	622	0	3	**682**
NGA	7301	CHILD BUREAU OF S CA-PALMDALE	2	186	0	0	**188**	3	231	0	0	**234**	8	221	0	0	**229**
NGA	7302	CHILD BUREAU OF S CAL-SG VALY	37	762	0	5	**804**	26	831	0	4	**861**	22	888	0	5	**915**
NGA	7350	CHILD BUREAU OF S CAL-LANCASTR	8	561	0	0	**569**	7	580	0	0	**587**	6	590	0	0	**596**
NGA	7473	CHILD BUREAU OF S CAL-LANCA DT	0	0	0	0	**0**	0	0	0	0	**0**	0	0	0	0	**0**
NGA	CHILDREN'S BUREAU OF SOUTHERN CALIFORNIA																
NGA	7275	CHILDRENS INSTITUTE INTL	120	1,085	0	102	**1,307**	157	1,329	0	104	**1,590**	167	1,339	0	130	**1,636**
NGA	7328	CHILDRENS INSTITUTE INTL	3	854	0	11	**868**	10	815	0	5	**830**	13	929	0	9	**951**
NGA	CHILDREN'S INSTITUTE INTERNATIONAL																
NGA	7230	CLONTARF MANOR ARTESIA	0	208	192	0	**400**	0	247	277	0	**524**	0	254	281	0	**535**
NGA	CLONTARF MANOR, INC.																
NGA	1977	COMMUNITY FAMILY GUID CTR	127	888	3	115	**1,133**	130	772	5	92	**999**	146	797	2	116	**1,061**
NGA	7246	FAMILY & YOUTH STARS PROGRAM	12	530	0	23	**565**	23	483	0	20	**526**	27	531	0	23	**581**
NGA	7471	COMMUNITY FAMILY GUIDANCE CTR	8	238	0	25	**271**	13	256	0	29	**298**	18	219	0	32	**269**
NGA	COMMUNITY FAMILY GUIDANCE																
NGA	7102	DUBNOFF CENTER	165	457	0	19	**641**	165	400	0	17	**582**	202	414	0	13	**629**
NGA	DUBNOFF CENTER FOR CHILD DEVELOPMENT																
NGA	7050	EL CENTRO DE AMISTAD	96	288	6	89	**479**	75	284	5	54	**418**	56	248	6	46	**356**
NGA	7371	EL CENTRO AMISTAD-SAN FERNANDO	7	278	0	0	**285**	2	198	0	0	**200**	5	255	0	1	**261**
NGA	EL CENTRO DE AMISTAD, INC.																

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LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2002-03 THIRD QUARTER (JANUARY 2003 THROUGH MARCH 2003)

	Provider No.	Legal Entity	January 2003					February 2003					March 2003				
			Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
NGA	7173	ENKI LPVMHC - LA PUENTE	667	1,473	507	374	**3,021**	642	1,346	464	339	**2,791**	589	1,463	483	370	**2,905**
NGA	7253	ENKI ELAMHS - COMMERCE	220	1,341	547	408	**2,516**	194	1,270	561	378	**2,403**	208	1,367	588	384	**2,547**
NGA	7254	ENKI ELAMHS - BELL GARDENS	201	771	253	205	**1,430**	191	684	223	213	**1,311**	193	747	230	241	**1,411**
NGA	7255	ENKI ELAMHS - PICO UNION	167	177	16	20	**380**	208	122	14	21	**365**	149	111	18	8	**286**
NGA	7258	ENKI YOUTH & FAM SVCS-COVINA	95	1,769	0	122	**1,986**	85	1,603	0	111	**1,799**	74	1,692	0	132	**1,898**
NGA	7360	ENKI-MARGARITA MENDEZ YTH & FA	118	1,435	0	141	**1,694**	85	1,355	0	127	**1,567**	113	1,295	0	143	**1,551**
NGA	7452	ENKI YTH&FAM SRVS-PICO RIVERA	8	401	0	12	**421**	5	352	0	12	**369**	4	374	0	15	**393**
NGA	7472	ENKI Y&F SRVS - BOYLE HEIGHTS	1	226	0	3	**230**	1	241	0	3	**245**	0	277	0	0	**277**
NGA	ENKI HEALTH AND RESEARCH SYSTEMS, INC.																
NGA	7308	ENRICHMENT THROUGH EMPLOYMENT	4	12	22	2	**40**	15	16	18	11	**60**	12	24	24	12	**72**
NGA	ENRICHMENT THROUGH EMPLOYMENT																
NGA	7248	EXODUS RECOVERY INC.	32	425	165	0	**622**	41	329	158	0	**528**	35	372	145	0	**552**
NGA	7294	EXODUS RECOVERY	5	18	3	0	**26**	5	30	9	0	**44**	9	25	6	0	**40**
NGA	7385	EXODUS RECOVERY INC.	309	146	84	28	**567**	73	45	22	12	**152**	217	79	39	24	**359**
NGA	EXODUS RECOVERY INC.																
NGA	7330	FOOTHILL FAMILY SRV - PASADENA	50	891	0	0	**941**	45	896	0	0	**941**	41	972	0	0	**1,013**
NGA	7331	FOOTHILL FAMILY SRV - W COVINA	6	142	0	0	**148**	3	162	0	0	**165**	5	216	0	0	**221**
NGA	7407	FOOTHILL FAMILY SRV - HUDSON	15	296	0	0	**311**	17	236	0	0	**253**	14	266	0	0	**280**
NGA	7463	FOOTHILL FAMILY SRV - EL MONTE	20	894	0	7	**921**	16	918	0	8	**942**	19	1,025	0	4	**1,048**
NGA	FOOTHILL FAMILY SERVICE																
NGA	1966	GREATER LB CHILD GUID CTR, INC	141	944	0	218	**1,303**	95	859	0	152	**1,106**	103	1,029	0	178	**1,310**
NGA	7249	GREATER LB CH GUID-SAN PEDRO	13	70	0	4	**87**	15	63	0	0	**78**	47	112	0	0	**159**
NGA	7263	GREATER LB CHILD GUID CTR, INC	20	59	0	0	**79**	16	66	0	0	**82**	22	80	0	0	**102**
NGA	7279	GREATER LB CH GUID-SOC COMPTON	16	273	0	11	**300**	18	225	0	10	**253**	29	282	0	14	**325**
NGA	7280	GREATER LB CH GUID-SOC L BEACH	10	305	0	0	**315**	11	228	0	0	**239**	11	325	0	0	**336**
NGA	7433	THE GUIDANCE CENTER	132	1,136	0	26	**1,294**	140	1,270	0	22	**1,432**	181	1,939	0	21	**2,141**
NGA	7456	GREATER LB CHILD GUID CTR, MST	28	28	0	0	**56**	32	28	0	0	**60**	22	24	0	0	**46**
NGA	7464	GRTR LB CHILD GUID CTR-AVALON	25	82	0	0	**107**	7	59	0	0	**66**	21	110	0	0	**131**
NGA	GREATER LONG BEACH CHILD GUIDANCE CENTER																
NGA	7006	HATHAWAY CHILDRENS SERVICES	166	1,506	0	372	**2,044**	175	1,462	0	362	**1,999**	219	1,684	0	419	**2,322**
NGA	7278	HATHAWAY FAMILY RESOURCE CTR	129	380	0	29	**538**	132	353	0	45	**530**	154	385	0	55	**594**
NGA	7336	HATHAWAY CH & FAM (LV 12 GH)	79	506	0	18	**603**	76	461	0	18	**555**	79	404	0	10	**493**
NGA	HATHAWAY CHILDREN'S SERVICES																
NGA	7245	HOMES FOR LIFE FOUNDATION	19	106	166	16	**307**	27	113	154	15	**309**	20	102	151	17	**290**
NGA	7504	HOMES FOR LIFE FOUNDATION	0	0	0	0	**0**	0	0	0	0	**0**	0	151	0	0	**151**
NGA	HOME FOR LIFE FOUNDATION																
NGA	1972	INTERCOMMUNITY CHILD GUID CLNC	0	924	6	160	**1,090**	0	912	0	177	**1,089**	0	1,088	1	197	**1,286**
NGA	7339	INTERCOMMUNITY CHILD GUID CTR	0	619	0	118	**737**	0	592	0	108	**700**	0	737	0	79	**816**
NGA	INTERCOMMUNITY CHILD GUIDANCE CENTER																
NGA	7196	VISTA DEL MAR CH & FAM SERVICE	363	1,483	0	53	**1,899**	377	1,400	0	44	**1,821**	544	2,009	0	31	**2,584**
NGA	7429	FAM SRV OF STA MNCA-VIS DELMAR	0	29	0	0	**29**	0	27	0	0	**27**	0	24	0	0	**24**
NGA	JEWISH ORPHANS HOME OF SOUTHERN CALIF.																
NGA	7103	KOREAN YOUTH & COMM CTR, INC.	2	56	0	37	**95**	3	71	0	30	**104**	1	52	0	24	**77**
NGA	KOREAN YOUTH CENTER																

(Verified by DHS Audit and Compliance Division 08/05/03)

LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2002-03 THIRD QUARTER (JANUARY 2003 THROUGH MARCH 2003)

	Provider No.	Legal Entity	January 2003					February 2003					March 2003				
			Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
NGA	6870	LOS ANGELES CHILD GUID CLINIC	196	1,699	0	251	**2,146**	135	1,515	0	229	**1,879**	108	1,604	0	268	**1,980**
NGA	7265	LA CHILD GUID-FAMILIES N TOUCH	0	0	0	0	**0**	54	24	0	7	**85**	141	81	0	9	**231**
NGA	7276	LA CHILD GUIDANCE CRENSHAW	482	784	0	202	**1,468**	397	725	0	170	**1,292**	459	798	0	172	**1,429**
NGA	7388	LOS ANGELES CHILD GUIDANCE	0	11	0	0	**11**	0	13	0	0	**13**	0	16	0	0	**16**
NGA	LOS ANGELES CHILD GUIDANCE																
NGA	7095	LA CENTER/THERAPY & EDUCATION	615	968	0	348	**1,931**	545	899	0	345	**1,789**	618	918	0	375	**1,911**
NGA	7394	THE H.E.L.P. GROUP WEST	149	1,075	0	14	**1,238**	113	961	0	12	**1,086**	154	1,032	0	20	**1,206**
NGA	7489	LA CTR THERAPY & EDU-SUMM VIEW	0	0	0	0	**0**	69	42	0	20	**131**	101	48	0	19	**168**
NGA	LOS ANGELES CTR FOR THERAPY & EDUCATION																
NGA	7211	LAUSD 97TH STREET SCHOOL MHC	136	1,589	1	767	**2,493**	170	1,968	0	930	**3,068**	206	2,319	0	1,092	**3,617**
NGA	LOS ANGELES UNIFIED SCHOOL DISTRICT																
NGA	7204	MH ASSOC IN LA CO (ANTELOPE)	192	462	134	28	**816**	156	394	138	25	**713**	100	245	66	18	**429**
NGA	7212	MHA VILLAGE INTEGRATED SERVICE	879	1,405	445	128	**2,857**	795	1,474	354	111	**2,734**	901	1,653	425	139	**3,118**
NGA	7422	MHA-TRANSITIONAL YOUTH PROGRAM	10	115	0	0	**125**	11	117	0	0	**128**	12	130	0	0	**142**
NGA	MENTAL HEALTH ASSOCIATION IN LOS ANGELES																
NGA	6863	PENNY LANE	209	2,466	0	19	**2,694**	196	2,249	0	28	**2,473**	193	2,414	0	29	**2,636**
NGA	7455	PENNY LANE	66	2,021	0	165	**2,252**	68	1,790	0	140	**1,998**	90	2,026	0	133	**2,249**
NGA	NATIONAL FOUNDATION																
NGA	7178	OCEAN PARK -DAY BREAK SHELTER	4	4	1	183	**192**	1	0	0	171	**172**	5	4	0	182	**191**
NGA	OCEAN PARK COMMUNITY CENTER																
NGA	1974	PACIFIC CLINICS	182	889	11	35	**1,117**	188	988	14	33	**1,223**	188	989	6	34	**1,217**
NGA	1979	PACIFIC CLIN - E FOOTHILL GUID	115	617	90	14	**836**	147	751	109	22	**1,029**	165	855	114	36	**1,170**
NGA	7101	ASIAN PACIFIC FAMILY CENTER	190	1,272	94	250	**1,806**	174	1,196	79	175	**1,624**	162	1,469	116	291	**2,038**
NGA	7194	PACIFIC CLINICS-EL CAMINO MHC	234	1,387	405	936	**2,962**	207	1,169	515	764	**2,655**	206	1,302	520	834	**2,862**
NGA	7197	PACIFIC CLINICS INC.-FAIR OAKS	178	988	453	146	**1,765**	145	881	397	117	**1,540**	167	1,066	492	117	**1,842**
NGA	7198	PACIFIC CLINICS INC.-IRWINDALE	20	209	150	1	**380**	14	142	106	2	**264**	24	184	114	0	**322**
NGA	7224	PACIFIC CLINIC ACT WEST COVINA	27	668	316	40	**1,051**	35	645	289	38	**1,007**	28	587	304	37	**956**
NGA	7227	PACIFIC CLINICS EAST-YOUTH DT	18	123	0	3	**144**	52	279	0	0	**331**	16	116	0	2	**134**
NGA	7251	PACIFIC CLINICS	58	255	30	35	**378**	75	229	37	39	**380**	88	247	47	23	**405**
NGA	7284	PACIFIC CLNC ACT / EL MONTE	0	556	230	0	**786**	0	513	167	0	**680**	0	563	224	5	**792**
NGA	7353	PACIFIC CLINICS- AB34	167	434	101	34	**736**	159	379	146	30	**714**	152	379	135	27	**693**
NGA	7380	SIERRA FAMILY CENTER	194	895	52	308	**1,449**	203	845	42	301	**1,391**	207	884	34	302	**1,427**
NGA	7401	PACIFIC CLINICS/CHAP	39	270	63	65	**437**	47	240	36	35	**358**	46	262	47	46	**401**
NGA	7418	PACIFIC CLINICS - 70 N HUDSON	77	895	5	13	**990**	55	1,043	4	15	**1,117**	55	1,061	6	23	**1,145**
NGA	7424	PACIFIC CLINICS-CONCEPT 7 INTN	3	376	0	0	**379**	3	283	0	0	**286**	0	300	0	0	**300**
NGA	7425	PACIFIC CLINICS-HOMES OF HOPE	0	497	0	0	**497**	0	435	0	0	**435**	0	535	0	0	**535**
NGA	7439	FAMILY OUTREACH SERVICES	9	531	0	0	**540**	10	569	0	0	**579**	11	629	0	0	**640**
NGA	7441	PACIFIC CLINICS SYSTEM OF CARE	13	152	0	0	**165**	15	182	0	0	**197**	16	262	0	0	**278**
NGA	7447	PACIFIC CLINICS	0	0	0	286	**286**	0	0	0	238	**238**	0	0	0	250	**250**
NGA	7462	PACIFIC CLINICS - D VEAL PRGM	0	0	0	0	**0**	0	0	0	0	**0**	0	0	0	0	**0**
NGA	7502	PACIFIC CLINICS	0	0	0	0	**0**	0	0	0	0	**0**	0	44	0	0	**44**
NGA	PACIFIC CLINICS																

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LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
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NGA	7155	PASADENA CHILDRENS TRAINING	122	807	0	17	946	118	916	0	20	1,054	174	1,068	0	21	1,263
NGA	7296	PASADENA CHILDRENS TRAINING	70	540	0	0	610	67	597	0	0	664	76	689	0	0	765
NGA	7397	THE SYCAMORES-FAM RESOURCE CTR	0	44	0	4	48	10	30	0	1	41	12	30	0	2	44
NGA	7450	PASADENA CHILDRENS TRAINING	57	1,780	0	19	1,856	78	1,683	0	21	1,782	57	1,803	0	16	1,876
NGA	PASADENA CHILDREN'S TRAINING SOCIETY																
NGA	7370	PROTOTYPES-ICAN	6	46	36	33	121	6	42	32	20	100	13	51	40	51	155
NGA	PROTOTYPES																
NGA	1975	CHILD & FAMILY GUIDANCE CENTER	377	793	0	265	1,435	383	744	0	227	1,354	308	622	0	126	1,056
NGA	7225	VALLEY CHILD GUIDANCE CLINIC	120	1,838	0	36	1,994	98	1,635	0	25	1,758	115	1,758	0	34	1,907
NGA	7247	FAMILY STRESS CENTER	44	1,573	0	12	1,629	54	1,555	0	18	1,627	43	1,754	0	44	1,841
NGA	7389	CHILD & FAMILY GUIDANCE CENTER	28	96	0	4	128	20	89	0	2	111	4	41	0	0	45
NGA	7390	CHILD & FAMILY GUIDANCE CENTER	131	492	0	6	629	126	506	0	6	638	164	557	0	8	729
NGA	7460	CHILD & FAMILY GUIDANCE CENTER	167	266	0	49	482	140	227	0	30	397	143	245	0	36	424
NGA	7491	VALLEY CHILD GUIDANCE CLINIC	45	987	0	8	1,040	49	905	0	14	968	42	945	0	10	997
NGA	SAN FERNANDO VALLEY CHILD GUIDANCE CLNCS																
NGA	6853	SFV CMHC, INC (ERIKSON CTR)	13	177	0	0	190	6	93	0	0	99	25	86	0	0	111
NGA	7049	SFVCMHC - DAY TREATMENT	5	97	60	0	162	10	91	54	0	155	9	114	69	0	192
NGA	7100	SFV CMHC CENTER/FAMILY LIVING	357	1,042	395	276	2,070	271	699	276	143	1,389	570	984	332	299	2,185
NGA	7115	THE HARBOUR	1	35	10	1	47	3	27	5	0	35	0	32	3	0	35
NGA	7174	SFV CMHC -CORNERSTONE	118	350	35	0	503	102	317	31	0	450	131	306	34	0	471
NGA	7177	SFV CMHC MACDONALD CAREY E VLY	25	639	196	127	987	25	500	165	54	744	18	532	174	11	735
NGA	7235	SFVCHMC,INC-VICTORY CLUB HOUSE	3	52	29	2	86	7	73	39	2	121	11	122	80	1	214
NGA	7252	SFV CMHC INC.-VICTORY PARTNERS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	7297	SAN FERNANDO VALLEY CMHC-ATCMS	0	35	56	0	91	0	35	44	0	79	0	39	45	0	84
NGA	7304	SFV CMHC SIDEKICKS	46	106	5	1	158	33	84	3	0	120	39	75	12	0	126
NGA	7320	SFV CMHC-TRANSITIONAL YOUTH	81	278	0	0	359	46	240	0	6	292	52	314	0	9	375
NGA	7321	SFV CMHC-INDEPENDENT LVNG PGM	38	271	73	10	392	21	199	65	5	290	24	178	70	9	281
NGA	7322	SFV CMHC-HOMEBOUND	75	217	170	7	469	64	163	135	5	367	57	194	141	11	403
NGA	7338	SFV CMHC, INC. TRANSTNL YOUTH	0	52	0	0	52	0	43	0	0	43	0	17	0	0	17
NGA	7354	CENTRAL VALLEY Y&F CENTER	61	471	0	11	543	70	470	0	12	552	51	411	0	8	470
NGA	7355	YOUTH CONTACT PROGRAM-SCH BASE	6	52	0	4	62	9	58	0	3	70	7	59	0	7	73
NGA	7358	SAN FERNANDO VALLEY CMHC-AB34	332	251	55	25	663	256	152	35	22	465	407	204	62	35	708
NGA	7369	SFV CMHC-FAMILY LINKS	49	117	20	235	421	45	118	17	218	398	55	116	15	228	414
NGA	7416	SFVCMHC-TRANSITIONS-DT/OP	0	3	0	0	3	0	0	0	0	0	0	0	0	0	0
NGA	7445	SFVCMHC, INC - SOC	5	81	0	7	93	1	38	0	1	40	2	65	0	3	70
NGA	7451	SFVCMHC/WRAPAROUND	4	116	0	0	120	0	87	0	0	87	0	84	0	0	84
NGA	7485	SFVCMHC-NRTH VAL YTH & FAM CTR	26	102	0	3	131	19	94	0	1	114	15	107	0	4	126
NGA	SAN FERNANDO VALLEY COMMUNITY MHC, INC.																
NGA	7176	CHILD & FAMILY CENTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	7372	CHILD AND FAMILY CENTER	2	65	0	14	81	0	57	0	13	70	0	68	0	11	79
NGA	7413	CHILD & FAMILY CENTER-NEWHALL	158	219	0	130	507	157	202	0	140	499	163	200	0	198	561
NGA	7479	CHILD & FAM CTR- SANTA CLARITA	336	799	0	45	1,180	330	798	0	52	1,180	371	800	0	47	1,218
NGA	SANTA CLARITA CHILD & FAMILY DEVELOP CTR																

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LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
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NGA	7201	CENTER FOR HEALTHY AGING	18	42	68	5	**133**	13	35	59	2	**109**	11	33	61	1	**106**
NGA	SENIOR HEALTH & PEER COUNSELING CENTER																
NGA	7264	SHIELDS FOR FAMILIES	0	554	0	0	**554**	0	464	0	0	**464**	2	608	0	0	**610**
NGA	7365	SHIELDS FOR FAMILIES	89	816	0	161	**1,066**	119	845	0	133	**1,097**	170	1,542	0	173	**1,885**
NGA	7465	SHIELDS FOR FAM PROJECT, INC.	0	0	0	0	**0**	0	0	0	0	**0**	0	0	0	0	**0**
NGA	SHIELDS FOR FAMILIES																
NGA	7131	SOCIAL MODEL RECOVERY SYSTEMS	0	0	0	0	**0**	0	0	0	0	**0**	0	2	0	0	**2**
NGA	7293	SOCIAL MODEL RECOVERY SYST,INC	62	106	21	40	**229**	38	59	12	41	**150**	49	67	5	92	**213**
NGA	SOCIAL MODEL RECOVERY SYSTEMS																
NGA	1969	SOUTH BAY CHILDRENS HLTH CTR	42	223	0	5	**270**	39	225	0	7	**271**	49	284	0	9	**342**
NGA	7220	SOUTH BAY CHILDRENS HLTH CTR	15	11	0	3	**29**	9	4	0	2	**15**	4	4	0	1	**9**
NGA	SOUTH BAY CHILDREN'S HEALTH CENTER																
NGA	7242	SOUTH CENTRAL HLTH & REHAB PRO	192	197	40	303	**732**	225	185	18	314	**742**	257	214	21	368	**860**
NGA	7303	SCHARP SIDEKICKS	62	28	8	1	**99**	70	25	9	2	**106**	76	34	6	9	**125**
NGA	7396	WILSHIRE CHILD SRVS DBA FENTRY	7	26	0	81	**114**	8	33	0	80	**121**	0	0	0	59	**59**
NGA	7409	SOUTH CENTRAL HLTH & REHAB PRG	561	306	85	50	**1,002**	495	277	56	43	**871**	551	318	72	37	**978**
NGA	SOUTH CENTRAL HEALTH AND REHAB PROGRAM																
NGA	7124	SPECIAL SERVICES FOR GROUPS	31	288	29	25	**373**	20	231	24	22	**297**	19	199	27	16	**261**
NGA	7186	ASIAN PACIFIC COUNS & TRT CTR	712	1,479	248	697	**3,136**	593	1,441	209	616	**2,859**	623	1,416	249	687	**2,975**
NGA	7187	SSG INDOCHINESE COUNSELING CTR	522	839	34	131	**1,526**	422	652	41	109	**1,224**	514	745	51	137	**1,447**
NGA	7329	SSG/OTTP	2	1,016	0	5	**1,023**	32	1,080	0	2	**1,114**	87	1,506	0	1	**1,594**
NGA	7362	ASIAN PACIFIC - SFV	116	269	7	192	**584**	69	216	3	109	**397**	101	269	3	122	**495**
NGA	7400	SSG/HOMELESS OUTREACH PROGRAM	10	24	0	0	**34**	10	20	0	0	**30**	24	34	0	0	**58**
NGA	SPECIAL SERVICE FOR GROUPS																
NGA	6773	ST JOHNS CHILD & FAM DEVEL CTR	238	523	0	47	**808**	186	427	0	27	**640**	210	396	0	27	**633**
NGA	6792	ST JOHNS CH & FAM DEVEL CTR-DD	2	98	65	0	**165**	1	104	44	0	**149**	0	89	56	0	**145**
NGA	7169	ST JOHNS CHILD & FAM DEVEL CTR	61	195	106	2	**364**	66	169	116	4	**355**	50	204	104	1	**359**
NGA	ST. JOHN'S HOSPITAL CHILD STUDY CENTER																
NGA	7114	ST JOSEPH CENTER	19	143	139	0	**301**	17	114	119	0	**250**	27	125	114	0	**266**
NGA	ST. JOSEPH CENTER																
NGA	7257	STAR VIEW ADOLES CENTER, INC.	0	172	0	0	**172**	1	86	0	0	**87**	1	79	0	0	**80**
NGA	7335	STAR VIEW ADOLESCENT CTR, INC.	38	747	0	0	**785**	28	650	0	0	**678**	31	728	0	0	**759**
NGA	7367	STAR VIEW COMMUNITY SERVICES	113	2,316	7	0	**2,436**	97	2,121	7	0	**2,225**	116	2,329	6	0	**2,451**
NGA	STAR VIEW ADOLESCENT CENTER, INC.																
NGA	7099	STEP UP ON SECOND STREET, INC	221	469	426	7	**1,123**	208	457	373	12	**1,050**	254	498	403	12	**1,167**
NGA	STEP-UP ON SECOND STREET																
NGA	7185	STIRLING BEHAVIORAL HLTH INST	69	147	0	133	**349**	77	146	0	81	**304**	57	143	0	131	**331**
NGA	7481	STIRLING BEHAV HLTH INSTITUE	15	799	0	0	**814**	11	561	0	0	**572**	9	823	0	0	**832**
NGA	STIRLING ACADEMY, INC.																
NGA	7231	HILLSIDES FAMILY CENTER	9	579	0	0	**588**	17	587	0	0	**604**	40	756	0	0	**796**
NGA	7332	HILLSIDES HOME FOR CHILDREN	25	1,794	0	0	**1,819**	25	1,624	0	0	**1,649**	41	1,733	0	0	**1,774**
NGA	THE CHURCH HOME FOR CHILDREN																

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LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
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NGA	1971	VERDUGO MENTAL HEALTH CENTER	311	605	278	131	**1,325**	230	603	244	102	**1,179**	296	766	320	99	**1,481**
NGA	7193	GLEN ROBERTS CHILD STUDY CTR	127	984	1	7	**1,119**	113	972	0	6	**1,091**	85	742	0	4	**831**
NGA	7434	VERDUGO MHC - IMCES	0	0	0	0	**0**	0	0	0	0	**0**	0	12	0	3	**15**
NGA	7435	VERDUGO MHC - IMCES	0	0	0	0	**0**	5	42	6	6	**59**	5	97	3	18	**123**
NGA	VERDUGO MENTAL HEALTH CENTER																
NGA	7031	WATTS LABOR COMM ACTION COMMIT	0	0	0	0	**0**	0	0	0	0	**0**	0	0	0	0	**0**
NGA	WATTS LABOR																
NGA	7060	BRIDGES WORK ORIENT/REHAB COMP	1	14	3	0	**18**	0	10	5	0	**15**	0	27	8	0	**35**
NGA	WORK ORIENTATION AND REHAB (WORC)																
NGA	7305	SERVICES WITHOUT WALLS	78	183	6	3	**270**	66	219	3	5	**293**	204	645	19	9	**877**
NGA	7306	SERVICES WITHOUT WALLS	0	0	0	0	**0**	0	0	0	0	**0**	0	0	0	0	**0**
NGA	YOUTH INTERVENTION PROGRAM																
DMH-Contracted (NGA) Sites			**15,219**	**85,723**	**7,835**	**10,824**	**119,601**	**13,938**	**80,789**	**7,076**	**9,672**	**111,475**	**16,015**	**90,670**	**7,738**	**10,908**	**125,331**
DMH-Operated & Contracted Sites			**28,177**	**111,071**	**15,909**	**20,992**	**176,149**	**25,360**	**102,584**	**14,123**	**18,341**	**160,408**	**29,571**	**115,262**	**15,329**	**20,426**	**180,588**

Source of the Basic Data: LAC-DMH Planning Files, FY 2003
Prepared in the LAC-DMH Planning Division/RMF: 4/16/2003

(Verified by DHS Audit and Compliance Division 08/05/03)

Los Angeles County - Department of Health Services
List of DHS-Operated and DHS PPP/GR Site Providers
Fiscal Year 2002-03 Third Quarter (January 2003 through March 2003)

ATTACHMENT II

AGENCY	SITE ADDRESS	SITE CITY	SITE ZIP CODE	SUP	SPA	HD NAME	CLUSTER	ORG TYPE *
AltaMed Health Services Corporation	9436 East Slauson	Pico Rivera	90660	1	7	Whittier	Northeast	Primary, GR
AltaMed Health Services Corporation	10454 East Valley Blvd.	El Monte	91731	1	3	El Monte	Northeast	Primary
AltaMed Health Services Corporation	5427 Whittier Blvd.	Los Angeles	90022	1	7	East LA	Northeast	Primary, GR
AltaMed Health Services Corporation	5425 Pomona Blvd	Los Angeles	90022	1	7	East LA	Northeast	GR
AltaMed Health Services Corporation	1701 Zonal Avenue	Los Angeles	90033	1	4	Northeast	Northeast	GR
Antelope Valley Health Center	335-B East Avenue, K6	Lancaster	93535	5	1	Antelope Valley	Antelope Valley	Personal Health Center
Arroyo Vista Family Health Foundation	6000 N. Figueroa Street	Los Angeles	90042	1	4	Northeast	Northeast	Primary, Dental
Arroyo Vista Family Health Foundation	2221 North Broadway	Los Angeles	90031	1	4	Northeast	Northeast	Primary
Asian Pacific Health Care Venture	1530 Hillhurst Avenue, Suite 200	Los Angeles	90027	3	4	Central	Northeast	Primary
Avalon Municipal Hospital & Clinic	100 Falls Canyon Road	Avalon, Santa Catalina Island	90704	4	8	Harbor	Coastal	Primary
Bay Area Addiction Research and Treatment (BAART)	4920 South Avalon	Los Angeles	90011	2	6	Southeast	Southwest	Primary
Bay Area Addiction Research and Treatment (BAART)	1926 West Beverly	Los Angeles	90057	1	4	Central	Northeast	GR
Bay Area Addiction Research and Treatment (BAART)	15229 East Amar Road	La Puente	91744	1	3	El Monte	Northeast	Primary
Bay Area Addiction Research and Treatment (BAART)	6411 Hollywood Blvd., 2nd Floor	Los Angeles	90028	3	4	Hollywood/Wilshire	Northeast	GR
Bellflower Health Center	10005 East Flower Street	Bellflower	90706	4	7	Bellflower	Coastal	Public Health Center
Bienvenidos Children's Center, Inc.	5257 East Beverly Blvd.	Los Angeles	90022	1	7	East LA	Northeast	Primary
Broadway Family Medical Center	519 East Broadway Blvd.	Glendale	91205	5	2	Glendale	San Fernando	GR
California Family Medical Group/ Catholic Healthcare West Southern California	1414 South Grand Avenue, #100	Los Angeles	90015	1	4	Central	Northeast	Primary
California Family Medical Group/ Catholic Healthcare West Southern California	3751 South Harvard Blvd.	Los Angeles	90018	2	6	Southwest	Northeast	Primary
California Family Medical Group/ Catholic Healthcare West Southern California	231 W. Vernon Avenue, Suite 201	Los Angeles	90037	2	6	Southeast	Southwest	Primary
Central City Community Health Center	5790 Central Avenue	Los Angeles	90011	2	6	Southeast	Southwest	Primary
Central Health Center	241 North Figueroa Street	Los Angeles	90012	1	4	Central	Northeast	Public Heath Center
Central Neighborhood Medical Group, Inc.	2707 South Central Avenue	Los Angeles	90011	2	6	Southeast	Southwest	Primary
Children's Dental Health Foudation @ Bellflower Health Center	10005 East Flower Street	Bellflower	90706	4	7	Bellflower	Coastal	Co-Location
Chinatown Service Center	767 North Hill Street, Suite 200	Los Angeles	90012	1	4	Central	Northeast	Primary
Clinica Msr. Oscar A. Romero	123 South Alvarado Street	Los Angeles	90057	1	4	Central	Northeast	Primary, Dental
Community Health Alliance of Pasadena	1855 N. Fair Oaks Avenue, Suite 200	Pasadena	91103	5	3	Pasadena	Northeast	Primary, Dental
Compton Central Health, Inc.	201 North Central Avenue	Compton	90220	2	6	Compton	Southwest	Primary
Curtis R. Tucker Health Center	123 West Manchester Boulevard	Inglewood	90301	2	8	Inglewood	Southwest	Public Heath Center
Dollarhide Health Center	1108 North Oleander Street	Compton	90222	2	6	Compton	Southwest	Personal Health Center
Donald Breneman, M.D. Medical Clinic	2010 Wilshire Blvd., #804	Los Angeles	90057	1	4	Central	Northeast	GR
Durfee Family Care Medical Group	2006 Durfee Avenue	El Monte	91733	1	3	El Monte	Northeast	Primary
East Los Angeles Health Task Force	2120 East 6th Street	Los Angeles	90023	1	4	Northeast	Northeast	GR
East Valley Community Health Center	420 South Glendora Avenue	West Covina	91790	5	3	Pomona	Northeast	Primary, GR
East Valley Community Health Center	680 Fairplex Drive	Pomona	91768	1	3	Pomona	Northeast	Primary, GR
Edward R. Roybal Comprehensive Health Center	245 South Fetterly Avenue	Los Angeles	90022	1	7	East LA	Northeast	Comprehensive Health Center
Eisner Pediatric & Family Medical Center	1530 South Olive Street	Los Angeles	90015	1	4	Central	Northeast	Primary, Dental
El Dorado Community Health Center - Lawndale	4023 Marine Avenue	Lawndale	90260	2	8	Inglewood	Southwest	Primary
El Dorado Community Service Center	4450 West Century Blvd.	Inglewood	90304	2	8	Inglewood	Southwest	Primary
El Dorado Community Service Center	8207 Whittier Blvd.	Pico Rivera	90660	1	7	East LA	Northeast	Primary
El Monte Comprehensive Health Center	10953 Ramona Boulevard	El Monte	91731	1	3	El Monte	Northeast	Comprehensive Health Center
El Proyecto del Barrio	8902 Woodman Avenue	Arleta	91331	3	2	West Valley	San Fernando	Primary
El Proyecto del Barrio	20800 Sherman Way	Canoga Park	91306	3	2	West Valley	San Fernando	Primary
Family Health Care Centers of Greater Los Angeles	22310 Wardham Street	Hawaiian Gardens	90716	4	7	Bellflower	Coastal	Takeover
Family Health Care Centers of Greater Los Angeles	6501 South Garfield Avenue	Bell Gardens	90201	1	7	San Antonio	Southwest	Primary
Franciscan Clinics dba QueensCare Family Clinics	4618 Fountain Avenue	Los Angeles	90029	3	4	Central	Northeast	Primary
Franciscan Clinics dba QueensCare Family Clinics	2859 Glassell Street	Los Angeles	90026	1	4	Central	Northeast	Primary, Dental
Franciscan Clinics dba QueensCare Family Clinics	3242 West 8th Street	Los Angeles	90005	2	4	Hollywood/Wilshire	Northeast	Primary, Dental
Franciscan Clinics dba QueensCare Family Clinics	4448 York Blvd.	Los Angeles	90041	1	4	Northeast	Northeast	Primary, Dental
Franciscan Clinics dba QueensCare Family Clinics	133 North Sunol Street	Los Angeles	90063	1	7	East LA	Northeast	Primary
Gardena High School-Based Clinic	1301 West 182nd Street	Gardena	90248	2	8	Inglewood	Southwest	School-Based Clinic
Glendale Health Center	501 North Glendale Avenue	Glendale	91206	5	2	Glendale	San Fernando	Public Heath Center
Good Samaritan Health Foundation, Inc.	2020 East 1st Street	Los Angeles	90033	1	4	Northeast	Northeast	Primary
H. Claude Hudson Comprehensive Health Center	2829 South Grand Avenue	Los Angeles	90007	1	6	Southeast	Southwest	Comprehensive Health Center
Harbor Free Clinic	593 West 6th	San Pedro	90731	4	8	Harbor	Coastal	Primary
Harbor Free Clinic @ Harbor Health Center	731 South Beacon	San Pedro	90731	4	8	Harbor	Coastal	Co-Location
Harbor/UCLA Medical Center	1000 West Carson Street	Torrance	90502	2	8	Torrance	Coastal	Hospital
High Desert Hospital	44900 North 60th Street West	Lancaster	93536	5	1	Antelope Valley	Antelope Valley	Hospital
Hubert H. Humphrey Comprehensive Health Center	5850 South Main Street	Los Angeles	90003	2	6	Southeast	Southwest	Comprehensive Health Center
JWCH Institute, Inc.	721 East 5th Street	Los Angeles	90013	1	4	Central	Northeast	Primary
JWCH Institute, Inc. @ Weingart Medical Clinic	515 East 6th Street	Los Angeles	90021	2	4	Central	Northeast	Co-Location, GR
Kennedy School-Based Clinic	11254 Gothic Avenue	Granada Hills	91344	5	2	San Fernando	San Fernando	School-Based Clinic
King/Drew Medical Center	12021 Wilmington Avenue	Los Angeles	90059	2	6	Compton	Southwest	Hospital
Komfort-Care Health Plan	8500 South Figueroa	Los Angeles	90003	2	6	Southwest	Northeast	Primary
Korean Health, Education, Information & Research (KHEIR)	266 S. Harvard Blvd., 3rd Floor	Los Angeles	90004	2	4	Hollywood/Wilshire	Northeast	Primary
Koryo Health Foundation Community Clinic (KHFCC)	1058 South Vermont Avenue	Los Angeles	90006	2	4	Central	Northeast	Primary
La Puente Health Center	15930 Central Avenue	La Puente	91744	1	3	El Monte	Northeast	Personal Health Center
LAC+USC Medical Center	1200 North State Street	Los Angeles	90033	1	4	Northeast	Northeast	Hospital
Lake Los Angeles Primary Care Clinic	16921 East Avenue O, Suite G	Lake Los Angeles	93591	5	1	Antelope Valley	Antelope Valley	Personal Health Center
Little Company of Mary	21501 South Avalon	Carson	90745	2	8	Torrance	Coastal	Primary

(Verified by DHS Audit and Compliance Division 08/05/03)

ATTACHMENT II

Los Angeles County - Department of Health Services
List of DHS-Operated and DHS PPP/GR Site Providers
Fiscal Year 2002-03 Third Quarter (January 2003 through March 2003)

AGENCY	SITE ADDRESS	SITE CITY	SITE ZIP CODE	SUP	SPA	HD NAME	CLUSTER	ORG TYPE *
Littlerock Community Clinic	8201 Pearblossom Highway	Littlerock	93543	5	1	Antelope Valley	Antelope Valley	Personal Health Center
Long Beach Comprehensive Health Center	1333 Chestnut Avenue	Long Beach	90813	4	8	Long Beach	Coastal	Comprehensive Health Center
Los Angeles Free Clinic	8405 Beverly Blvd.	Los Angeles	90048	3	4	Hollywood/Wilshire	Northeast	Primary, Dental, Specialty
Los Angeles Free Clinic	6043 Hollywood Blvd.	Los Angeles	90028	3	4	Hollywood/Wilshire	Northeast	Primary
Los Angeles Free Clinic @ Hollywood-Wilshire Health Center	5205 Melrose Avenue	Los Angeles	90038	2	4	Hollywood/Wilshire	Northeast	Co-Location
Mid-Valley Comprehensive Health Center	7515 Van Nuys Boulevard	Van Nuys	91405	3	2	West Valley	San Fernando	Comprehensive Health Center
Mission City Community Network	15206 Parthenia Street	North Hills	91343	3	2	West Valley	San Fernando	Primary
Mission City Community Network	4842 Hollywood Blvd.	Los Angeles	90027	3	4	Hollywood/Wilshire	Northeast	Primary
Monrovia Health Center	330 West Maple Avenue	Monrovia	91016	5	3	Foothill	Northeast	Public Heath Center
Northeast Community Clinic	5809 North Figueroa Street	Los Angeles	90042	1	4	Northeast	Northeast	Primary
Northeast Valley Health Corporation	7107 Remmet Avenue	Canoga Park	91303	3	2	West Valley	San Fernando	Takeover
Northeast Valley Health Corporation	23763 Valencia Boulevard	Valencia	91355	5	2	San Fernando	San Fernando	Takeover
Northeast Valley Health Corporation	12756 Van Nuys Blvd.	Pacoima	91331	3	2	East Valley	San Fernando	Primary, Dental
Northeast Valley Health Corporation	1600 San Fernando Road	San Fernando	91340	3	2	San Fernando	San Fernando	Primary, Dental
Olive View Medical Center	14445 Olive View Drive	Sylmar	91342	3	2	San Fernando	San Fernando	Hospital
Pacoima Health Center	13300 Van Nuys Boulevard	Pacoima	91331	3	2	East Valley	San Fernando	Public Heath Center
Pomona Clinic Coalition @ Pomona Health Center	750 South Park Avenue	Pomona	91766	1	3	Pomona	Northeast	Co-Location
Pomona Valley Medical Center	325 North Park Avenue	Pomona	91768	1	3	Pomona	Northeast	Primary
Pomona Valley Medical Center	1770 North Orange Grove	Pomona	91767	1	3	Pomona	Northeast	Primary
Ramona Health Plan Medical Group	14051 East Ramona Parkway	Baldwin Park	91706	1	3	El Monte	Northeast	Primary
Rancho Los Amigos Rehabilitation Center	7601 East Imperial Highway	Downey	90242	4	7	San Antonio	Southwest	Hospital
Sacred Heart Family Medical Clinics, Inc.	8540 Alondra Blvd., Suite B2	Paramount	90723	4	6	Compton	Southwest	Primary
Samuel Dixon Family Health Center, Inc.	27225 Camp Plenty Road, #2	Canyon Country	91351	5	2	San Fernando	San Fernando	Primary
San Fernando Health Center	1212 Pico Street	San Fernando	91340	3	2	San Fernando	San Fernando	Personal Health Center
Sheng H. Chang, M.D., Inc	500 N. Garfield Avenue, Ste 210	Monterey Park	91754	1	3	Alhambra	Northeast	Primary
South Antelope Valley Health Center	38350 40th Street East	Palmdale	93552	5	1	Antelope Valley	Antelope Valley	Personal Health Center
South Atlantic Medical Group	2616 Clarendon Avenue	Huntington Park	90255	1	7	San Antonio	Southwest	Primary
South Bay Family Healthcare Center	2114 Artesia Blvd.	Redondo Beach	90278	4	8	Torrance	Coastal	Primary, Dental
South Bay Family Healthcare Center	742 West Gardena Blvd.	Gardena	90247	2	8	Inglewood	Southwest	Primary
South Bay Family Healthcare Center	1091 S La Brea Avenue	Inglewood	90301	2	8	Inglewood	Southwest	Primary
South Central Family Health Center	4425 South Central Avenue	Los Angeles	90011	2	6	Southeast	Southwest	Primary
South Health Center	1522 East 102nd Street	Los Angeles	90002	2	6	South	Southwest	Public Heath Center
St. John's Well Child Center	515 West 27th Street	Los Angeles	90007	1	6	Southeast	Northeast	Primary, Dental
St. John's Well Child Center	2115-A North Wilmington Avenue	Compton	90222	2	6	Compton	Southwest	Primary
T.H.E. Clinic, Inc.	3860 W. Martin Luther King Blvd.	Los Angeles	90008	2	6	Southwest	Northeast	Primary
T.H.E. Clinic, Inc. @ Ruth Temple Health Center	3834 South Western Avenue	Los Angeles	90062	2	6	Southwest	Northeast	Co-Location
Tarzana Treatment Centers, Inc.	44222 North 10th Street West	Lancaster	93534	5	1	Antelope Valley	Antelope Valley	Primary, GR
Tarzana Treatment Centers, Inc.	18646 Oxnard Street	Tarzana	91356	3	2	West Valley	San Fernando	Primary, GR
The Children's Clinic	2801 Atlantic Avenue	Long Beach	90806	4	8	Long Beach	Coastal	Primary
The Children's Clinic	1057 Pine Avenue	Long Beach	90813	4	8	Long Beach	Coastal	Primary
The Children's Dental Foundation dba the Children's Dental Health Clinic	2801 Atlantic Avenue	Long Beach	90806	4	8	Long Beach	Coastal	Dental
The Church of Our Saviour	4368 Santa Anita Avenue	El Monte	91731	1	3	El Monte	Northeast	Primary
Torrance Health Center	711 Del Amo Blvd	Torrance	90502	2	8	Torrance	Coastal	Public Heath Center
UMMA Free Clinic	711 West Florence Avenue	Los Angeles	90044	2	6	Southwest	Northeast	Primary
Valley Community Clinic	6801 Coldwater Canyon Avenue	North Hollywood	91605	3	2	East Valley	San Fernando	Primary
Vaughn School-Based Clinic	13330 Vaughn Street	San Fernando	91340	3	2	East Valley	San Fernando	School-Based Clinic
Venice Family Clinic	905 Venice Blvd	Venice	90291	3	5	West	Northeast	Primary, GR, Specialty
Venice Family Clinic	604 Rose Avenue	Venice	90291	3	5	West	Northeast	Primary, GR, Specialty
Venice Family Clinic @ Brathwaite-Burke Health Center	2509 Pico Blvd.	Santa Monica	90405	3	5	West	Northeast	Primary, GR
Venice Family Clinic	323 Lincoln Blvd.	Venice	90291	3	5	West	Northeast	Dental
Venice Family Clinic	4909 Marionwood Drive	Culver City	90230	2	5	West	Northeast	Primary, Specialty
Visiting Nurse Community Services	44733 North Date Avenue	Lancaster	93534	5	1	Antelope Valley	Antelope Valley	Primary
Westside Family Health Center	1711 Ocean Park Blvd.	Santa Monica	90405	3	5	West	Northeast	Primary
Westside Neighborhood Clinic	1436 West 23rd Street	Long Beach	90810	4	8	Long Beach	Coastal	Primary
Whittier Health Center	7643 South Painter Avenue	Whittier	90602	4	7	Whittier	Northeast	Public Heath Center
Wilmington Community Clinic	1009 North Avalon Blvd.	Wilmington	90744	4	8	Harbor	Coastal	Primary
Wilmington Health Center	1325 Broad Avenue	Wilmington	90744	4	8	Harbor	Coastal	Personal Health Center
Yu Care Medical Group	210 N. Garfield Aveuue, Ste. 203	Monterey Park	91754	1	3	Alhambra	Northeast	Primary

(07/03/03)

* GR - General Relief

(Verified by DHS Audit and Compliance Division 08/05/03)

Los Angeles County - Department of Mental Health
Lis of DMH-Operated Site Providers (Included in the 1115 Waiver Claim)
FY 2002-03 Third Quarter (January 2003 through March 2003)

ATTACHMENT II

PROVIDER NO.	PROVIDER'S NAME	PROVIDER'S ADDRESS	CITY	STATE	ZIP CODE
1904	ANTELOPE VALLEY MHS	349-A EAST AVENUE, K-6, SUITE A	LANCASTER	CA	93535
1909	HOLLYWOOD MENTAL HEALTH CENTER	1224 NORTH VINE STREET	LOS ANGELES	CA	90038
7241	LAC-DMH OLDER ADULT SERVICES	320 WEST TEMPLE ST, 15TH FLOOR	LOS ANGELES	CA	90012
7191	EDMUND D. EDELMAN W MHC CH & FM	11080 W. OLYMPIC BLVD., 1ST FLOOR	LOS ANGELES	CA	90064
1930	RIO HONDO COMMUNITY MHC	17707 SOUTH STUDEBAKER ROAD	CERRITOS	CA	90703
7267	LATINO MENTAL HEALTH CENTER	1720 EAST 120TH STREET	LOS ANGELES	CA	90059
7094	MACLAREN CHILDRENS CTR MH UNIT	4024 NORTH DURFEE AVENUE	EL MONTE	CA	91732
7175	CONTINUING CARE-METRO OUTPT	11400 NORWALK BLVD., BOX 65	NORWALK	CA	90650
7216	SMART	550 SOUTH VERMONT AVENUE	LOS ANGELES	CA	90020
6840	SAN FERNANDO MHS	15535 SAN FERNANDO MISSION BLVD	MISSION HILLS	CA	91345
7064	COASTAL ASIAN PACIFIC MHS	14112 SOUTH KINGSLEY DRIVE	GARDENA	CA	90247
1928	SAN PEDRO MENTAL HEALTH SERVICES	769 WEST THIRD STREET	SAN PEDRO	CA	90731
1938	COMPTON MENTAL HEALTH CENTER	322 WEST COMPTON BLVD, STE 202	COMPTON	CA	90220
1905	SANTA CLARITA VALLEY MH CENTER	25050 PEACHLAND AVENUE, STE. 203	NEWHALL	CA	91321
7096	COMMUNITY LIVING PGM-OUTPT	4732 ELMWOOD #3	LOS ANGELES	CA	90004
1914	NORTHEAST MENTAL HEALTH CENTER	5321 VIA MARISOL	LOS ANGELES	CA	90042
7057	DOWNTOWN MENTAL HEALTH CENTER	529 SOUTH MAPLE STREET	LOS ANGELES	CA	90013
6857	ROYBAL FAMILY MHS	245 SOUTH FETTERLY AVENUE	LOS ANGELES	CA	90022
6841	WEST VALLEY MENTAL HEALTH CENTER	7621 CANOGA AVENUE	CANOGA PARK	CA	91304
6859	DMH AT HARBOR UCLA MEDICAL CENTER	1000 WEST CARSON ST., BLDG. D-5	TORRANCE	CA	90509
6849	LA CENTRAL CONTINUING CARE SRVCS	2020 ZONAL AVENUE, IRD RM 115	LOS ANGELES	CA	90033
6864	AUGUSTUS F. HAWKINS COMP MHC	1720 EAST 120TH STREET	LOS ANGELES	CA	90059
7213	INTENSIVE CASE MANAGEMENT PROGRAM	1925 NORTH DALY STREET	LOS ANGELES	CA	90031
7171	COUNTYWIDE CHILDRENS CASE MNGM	550 SOUTH VERMONT AVENUE	LOS ANGELES	CA	90020
7217	M.E.T. (MENTAL EVALUTATION TEAM)	550 SOUTH VERMONT AVENUE	LOS ANGELES	CA	90020
1906	EDMUND D. EDELMAN WESTSIDE MHC	11080 WEST OLYMPIC BLVD.	LOS ANGELES	CA	90064
1935	SOUTH BAY MHS	2311 WEST EL SEGUNDO BLVD	HAWTHORNE	CA	90250
7207	LONG BEACH ASIAN PAC MH PROG	1975 LONG BEACH BLVD	LONG BEACH	CA	90806
1927	LONG BEACH MHS ADULT CLINIC	1975 LONG BEACH BLVD	LONG BEACH	CA	90806
1908	WEST CENTRAL FAMILY MHS	3751 STOCKER STREET	LOS ANGELES	CA	90008
1917	ARCADIA MHS	330 EAST LIVE OAK AVENUE	ARCADIA	CA	91006
1926	LONG BEACH CHILD & ADOL CLINIC	425 EAST COMPTON BLVD.	COMPTON	CA	90220
1939	SAN ANTONIO MHC SOMOS FAMILIA	6450 GARFIELD AVENUE	BELL GARDENS	CA	90201
7183	HIV MENTAL HEALTH TEAM	1224 NORTH VINE STREET	LOS ANGELES	CA	90038
7206	PATIENT EMERGENCY COORD SRV	550 S. VERMONT AVENUE	LOS ANGELES	CA	90020
7340	VALLEY COORDINATED CHILDREN'S SVCS.	19231 VICTORY BOULEVARD #110	RESEDA	CA	91335

Rev. 04/29/03

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Los Angeles County - Department of Mental Health
List of DMH-Contracted Site Providers (Included in the 1115 Waiver Claim)
FY 2002-03 Third Quarter (January 2003 through March 2003)

ATTACHMENT II

PROVIDER'S NAME	PROVIDER'S ADDRESS	CITY	STATE	ZIP CODE
South Central Health & Rehab Program (SCHARP)	2610 Industry Way, Suite A	Lynwood	CA	90262
Exodus Recovery, Incorporated	923 South Catalina Avenue	Redondo Beach	CA	90277
Star View Adolescent Center	4025 West 226th Street	Torrance	CA	90505
Aspen Health Services Corporation	21520 SouthPioneer Blvd., Suite 110	Hawaiian Garden	CA	90716
SHIELDS for Families Project, Incorporated	1721 East 120th Street, Trailer 6	Los Angeles	CA	90059
Children's Institute International	711 South New Hampshire Avenue	Los Angeles	CA	90005
Children's Bureau of Southern California	3910 Oakwood Avenue	Los Angeles	CA	90004
Youth Intervention Program	4625 Crenshaw Blvd.	Los Angeles	CA	90043
Enrichment Through Employment	1840 West 220th Street, Suite 310	Torrance	CA	90501
Foothill Family Service	118 S. Oak Knoll Avenue	Pasadena	CA	91101
Barbour and Floyd Associates	2610 Industry Way, Suite A	Lynwood	CA	90262
Los Angeles Unified School District	6651 Balboa Blvd.	Van Nuys	CA	91406
Hamburger Home (Aviva)	1701 Camino Palmero	Los Angeles	CA	90046
Intercommunity Child Guidance Center	8106 South Broadway	Whittier	CA	90606
Homes for Life Foundation	8929 South Sepulveda Blvd., Suite 506	Los Angeles	CA	90045
AIDS Project Los Angeles, Incorporated	1313 North Vine Street	Los Angeles	CA	90028
Asian Rehabilitation Services, Incorporated	1701 East Washington Blvd.	Los Angeles	CA	90021-3124
Assoc League Of Mex-Amer dba ALMA Family Svcs	9140 Whittier Blvd.	Pico Rivera	CA	90660
Alcott Center for Mental Health Services	1433 South Robertson Blvd.	Los Angeles	CA	90035
Community Family Guidance Ctr (Fam Youth & Stars)	10929 South Street #208B	Cerritos	CA	90701
Dubnoff Center for Child Development	10526 Dubnoff Way	No. Hollywood	CA	91606
El Centro De Amistad, Incorporated	566 South Brand Blvd.	San Fernando	CA	91340
ENKI Hlth and Research, Sys, Inc. (Children & Youth)	21601 Devonshire Street, Suite 112	Chatsworth	CA	91311
Filipino-American Services Group, Incorporated	135 North Park View Street	Los Angeles	CA	90026
1736 Family Crisis Center	3375 South Hoover Street, Suite K	Los Angeles	CA	90007
Hathaway Children and Family Services	P.O. Box 923670	Sylmar	CA	91392-3670
Clontarf Manor	18432 Gridley Road	Artesia	CA	90701
Hillsides Home for Children (Church Home)	940 Avenue 64	Pasadena	CA	91105
Korean Youth & Community Center, Incorporated	680 South Wilton Place	Los Angeles	CA	90005
Los Angeles Center For Therapy and Education	13130 Burbank Blvd.	Van Nuys	CA	91401
Los Angeles Child Guidance Clinic	3787 South Vermont Avenue	Los Angeles	CA	90007
Los Angeles Gay and Lesbian Comm Services Center	P.O. Box 2988	Los Angeles	CA	90078-2988
LAMP, Incorporated	627 San Julian Street	Los Angeles	CA	90014
Mental Health Association in LA County	1336 Wilshire Blvd, 2nd Floor	Los Angeles	CA	90017
National Foundation for the Treatment (Penny Lane)	15317 Raven Street	North Hills	CA	91343
Ocean Park Community Center	1453 16th Street	Santa Monica	CA	90404
Pacific Clinics	909 South Fair Oaks	Pasadena	CA	91105
Pasadena Children's Training Society (Sycamores)	210 South Delacey Street, Suite 110	Pasadena	CA	91105-2006
Greater Long Beach Child Guidance Center, Incorporated	P.O. Box 1428	Long Beach	CA	90801-1428
Child and Family Guidance Center (SFV)	9650 Zelzah Avenue	Northridge	CA	91325
San Fernando Valley Community MHC	14545 Sherman Circle	Van Nuys	CA	91405
Health View Inc. (San Pedro)	921 South Beacon Street	San Pedro	CA	90731
Child and Family Center (Santa Clarita Valley Child)	21704 Golden Triangle Rd Suite 120	Santa Clarita	CA	91350
Center for Healthy Aging (Sen Hlth & Peer Counseling)	1527 Fourth Street	Santa Monica	CA	90404-1398
St. Joseph Center	204 Hampton Drive	Venice	CA	90291
Social Model Recovery Systems, Incorporated	250 East Rowland Street	Covina	CA	91723
South Bay Children's Health Center	410 South Camino Real	Redondo Beach	CA	90277
Special Service For Groups	605 West Olympic Blvd., Suite 600	Los Angeles	CA	90015
Saint John's Hospital and Health Center	1339 20th Street	Santa Monica	CA	90404
Traveler's Aid Society of Los Angeles	1720 North Gower Street	Los Angeles	CA	90028
United Cambodian Community, Incorporated	2338 East Anaheim Street, Suite 200	Long Beach	CA	90804
Verdugo Mental Health Center	1540 East Colorado Street	Glendale	CA	91205
Watts Labor	10950 South Central Avenue	Los Angeles	CA	90059
Westside Center For Independent Living, Incorporated	12901 Venice Blvd.	Los Angeles	CA	90066
Work Orientation and Rehabilitation Center	1977 North Garey Avenue #6	Pomona	CA	91767
Step-Up On Second Street, Incorporated	1328 2nd Street	Santa Monica	CA	90401-1122
Institute for the Redesign of Learning (Almansor)	1955 Fremont Avenue	South Pasadena	CA	91030
Stirling Academy, Incorporated	P.O. Box 31824, Village Center Road, Suite E	Westlake Village	CA	91361-4315
Vista Del Mar Child and Family Services (Jewish)	3200 Motor Avenue	Los Angeles	CA	90034
Prototypes	155 N. Madison Avenue	Pasadena	CA	91101

Rev. 04/29/03

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LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Summary of Patient Complaints
Fiscal Year 2002-03 First, Second, and Third Quarters

	FIRST QUARTER			SECOND QUARTER			THIRD QUARTER			YEAR-TO-DATE TOTAL		
	Received	% Total *	Resolved	Received	% Total *	Resolved	Received	% Total *	Resolved	Received	% Total	Resolved
Staff Behavior	179	0.0298%	148	179	0.0298%	143	250	0.0417%	240	608	0.0338%	531
Services	95	0.0158%	83	113	0.0188%	82	152	0.0253%	118	360	0.0200%	283
Access	188	0.0313%	167	129	0.0215%	102	187	0.0312%	157	504	0.0280%	426
Communication	36	0.0060%	36	35	0.0058%	33	65	0.0108%	63	136	0.0076%	132
Waiting Times	77	0.0128%	72	77	0.0128%	72	123	0.0205%	113	277	0.0154%	257
Prescriptions	20	0.0033%	19	18	0.0030%	18	49	0.0082%	47	87	0.0048%	84
Financial	360	0.0600%	336	225	0.0375%	184	273	0.0455%	258	858	0.0477%	778
Medical Records	26	0.0043%	25	28	0.0047%	25	35	0.0058%	32	89	0.0049%	82
Physical Enviornment	5	0.0008%	4	11	0.0018%	9	8	0.0013%	6	24	0.0013%	19
Other	84	0.0140%	78	71	0.0118%	64	73	0.0122%	69	228	0.0127%	211
Total	1,070	0.1783%	968	886	0.1477%	732	1,215	0.2025%	1,103	3,171	0.1762%	2,803
Minimum Average of Patient Visits Per Quarter:			600,000			600,000			600,000			1,800,000

Source: Cluster CEOs

Description: This table reflects patient complaints reported at DHS facilities during Fiscal Year 2002-03 First, Second, and Third Quarters (July 2002 through March 2003).

This table reflects only patient complaints data reported to the Medicaid Demonstration Project Office by May 13, 2003.

* This table reflects percentage totals based on a minimum average of 600,000 actual patient visits (inpatient, outpatient, and emergency room visits) per quarter.

(Verified by DHS Audit and Compliance Division 08/05/03)

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Summary of Referrals Received by the DHS Referral Centers *
Fiscal Year 2002-03 First, Second, and Third Quarters

	Fiscal Year 2002-03 First Quarter						
	HARBOR-UCLA MEDICAL CENTER (ADULT) REFFERAL CENTER	HARBOR-UCLA MEDICAL CENTER (PEDS) REFERAL CENTER	HIGH DESERT HOSPITAL REFFERAL CENTER	KING/DREW MEDICAL CENTER REFERRAL CENTER	LAC+USC HEALTHCARE NETWORK REFFERAL CENTER	VALLEYCARE REFERRAL CENTER (OLIVE VIEW-UCLA MEDICAL CENTER)	TOTAL
Appropriate/Approved	3,663	735	2,272	7,288	7,654	6,874	28,486
Inappropriate/Denied	525	18	38	173	432	295	1,481
Incomplete/Deferred	441	10	21	93	8,760	29	9,354
Total Referrals Received	4,629	763	2,331	7,554	16,846	7,198	39,321

	Fiscal Year 2002-03 Second Quarter						
	HARBOR-UCLA MEDICAL CENTER (ADULT) REFFERAL CENTER	HARBOR-UCLA MEDICAL CENTER (PEDS) REFERAL CENTER	HIGH DESERT HOSPITAL REFFERAL CENTER	KING/DREW MEDICAL CENTER REFERRAL CENTER	LAC+USC HEALTHCARE NETWORK REFFERAL CENTER	VALLEYCARE REFERRAL CENTER (OLIVE VIEW-UCLA MEDICAL CENTER)	TOTAL
Appropriate/Approved	2,920	657	2,046	7,258	6,665	5,280	24,826
Inappropriate/Denied	281	31	40	37	415	203	1,007
Incomplete/Deferred	461	14	11	172	7,743	11	8,412
Total Referrals Received	3,662	702	2,097	7,467	14,823	5,494	34,245

	Fiscal Year 2002-03 Third Quarter						
	HARBOR-UCLA MEDICAL CENTER (ADULT) REFFERAL CENTER	HARBOR-UCLA MEDICAL CENTER (PEDS) REFERAL CENTER	HIGH DESERT HOSPITAL REFFERAL CENTER	KING/DREW MEDICAL CENTER REFERRAL CENTER	LAC+USC HEALTHCARE NETWORK REFFERAL CENTER **	VALLEYCARE REFERRAL CENTER (OLIVE VIEW-UCLA MEDICAL CENTER)	TOTAL
Appropriate/Approved	3,138	864	2,261	4,603	4,723	5,750	21,339
Inappropriate/Denied	323	11	60	233	165	282	1,074
Incomplete/Deferred	630	22	5	226	8,639	7	9,529
Total Referrals Received	4,091	897	2,326	5,062	13,527	6,039	31,942

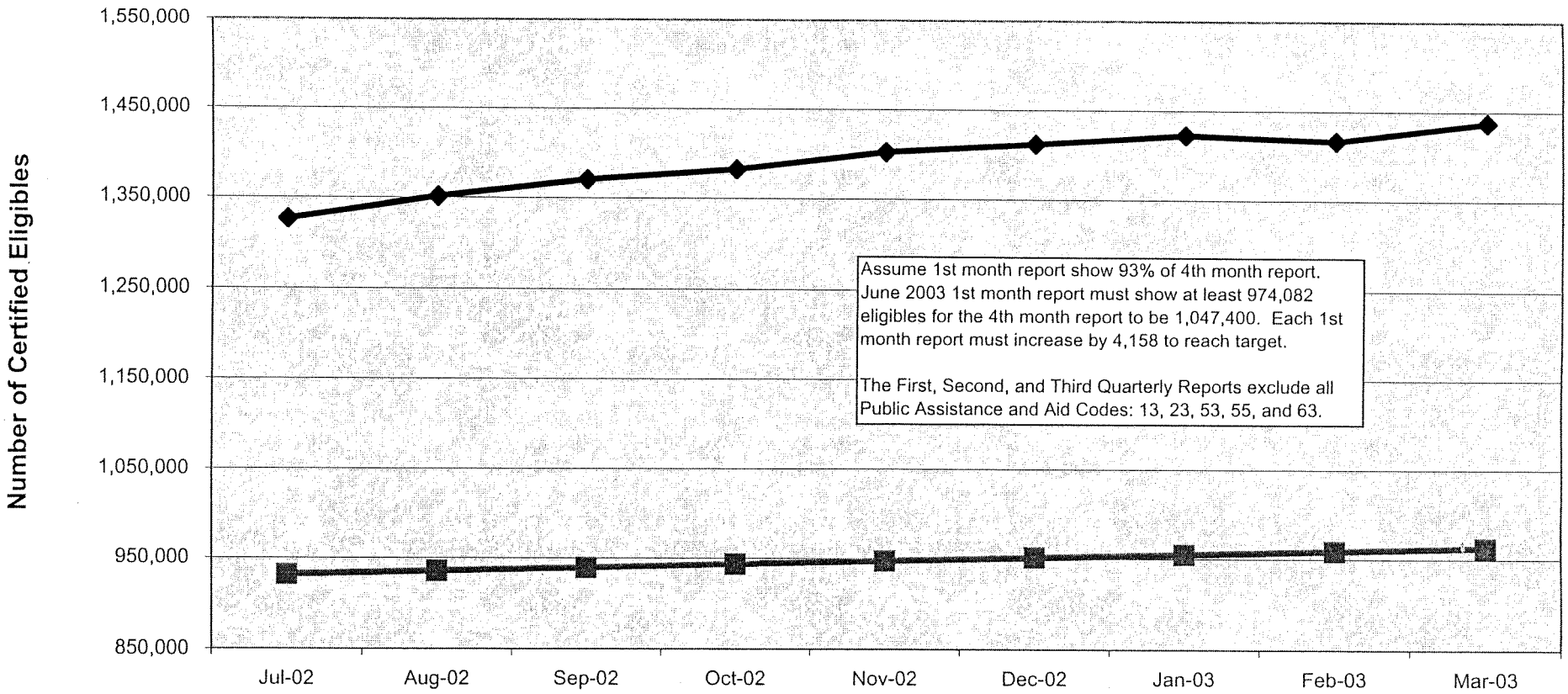
	Fiscal Year 2002-03 Year-To-Date						
	HARBOR-UCLA MEDICAL CENTER (ADULT) REFFERAL CENTER	HARBOR-UCLA MEDICAL CENTER (PEDS) REFERAL CENTER	HIGH DESERT HOSPITAL REFFERAL CENTER	KING/DREW MEDICAL CENTER REFERRAL CENTER	LAC+USC HEALTHCARE NETWORK REFFERAL CENTER	VALLEYCARE REFERRAL CENTER (OLIVE VIEW-UCLA MEDICAL CENTER)	TOTAL
Appropriate/Approved	9,721	2,256	6,579	19,149	19,042	17,904	74,651
Inappropriate/Denied	1,129	60	138	443	1,012	780	3,562
Incomplete/Deferred	1,532	46	37	491	25,142	47	27,295
Total Referrals Received	12,382	2,362	6,754	20,083	45,196	18,731	105,508

Source: Monthly Referral Center Reports forwarded to the Medicaid Demonstration Project Office
Description: This table reflects the volume of referrals received by the DHS Referral Centers during FY 2002-03 First, Second, and Third Quarters (July 2002 through March 2003)

* Reflects only referrals reported to the Medicaid Demonstration Project Office by May 16, 2003
** During FY 2002-03 Third Quarter, LAC+USC Healthcare Network Referral Center reported 64% of their referrals under the Incompleted/Deferred category. Actions continue to decrease the number of reported incomplete/deferred referrals, including meetings convened with the top ten referring providers to present the revised Clinic Criteria; retraining of providers on specialty clinic referral criteria; and revisions to the data collection and entry methodology.

(Verified by DHS Audit and Compliance Division 08/05/03)

Trends in First Month Reporting of Medi-Cal Eligibles
July 2002 through March 2003



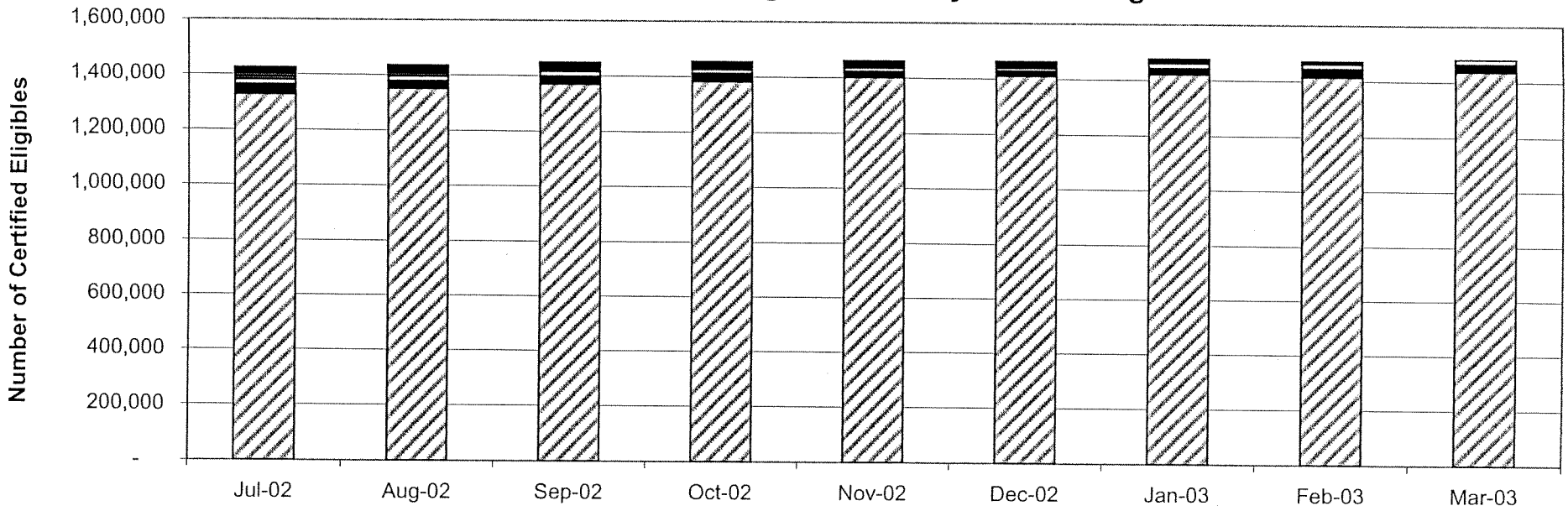
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03
Actual 1st Mo. Report	1,326,633	1,351,428	1,370,490	1,382,332	1,402,072	1,411,659	1,422,416	1,416,401	1,437,377
Target 1st Mo. Report	931,542	935,409	939,277	943,144	947,011	950,878	954,746	958,613	962,480

Month of Eligibility

This graph shows the targeted number of Los Angeles County certified eligibles that must be reflected in the first month Medi-Cal Eligibility Data System (MEDS) report in order for the County to reach 1,047,400 eligibles by June 2003. The targets are compared to the actual first month MEDS report to show that eligibility is increasing sufficiently to meet the June 2003 goal.

(Verified by DHS Audit and Compliance Division 08/05/03)

Increase in Medi-Cal Eligibles for July 2002 through March 2003



	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03
12th month increase	3,063								
11th month increase	2,629	2,604							
10th month increase	4,114	4,135	3,567						
9th month increase	3,026	4,900	4,293	3,873					
8th month increase	4,902	3,845	5,541	4,512	4,704				
7th month increase	6,507	5,410	4,637	6,282	5,775	5,815			
6th month increase	9,969	7,924	6,824	5,955	8,423	7,405	7,947		
5th month increase	12,305	12,289	9,604	9,010	8,375	11,052	10,474	10,893	
4th month increase	16,570	18,296	17,592	14,178	12,901	12,146	17,567	16,325	17,408
3rd month increase	28,413	25,273	27,378	28,555	20,905	16,985	20,830	29,042	26,533
2nd month increase	7,697	625	(4,855)	1,782	(4,833)	(2,411)	(9,804)	(6,790)	(13,640)
1st month report	1,326,633	1,351,428	1,370,490	1,382,332	1,402,072	1,411,659	1,422,416	1,416,401	1,437,377
Total Reported as of 06/03:	1,425,828	1,436,729	1,445,071	1,456,479	1,458,322	1,462,651	1,469,430	1,465,871	1,467,678

This graph represents the Medi-Cal eligibles for the months of July 2002 through March 2003 showing increases in eligibility as cases are added retroactively to past months.

(Verified by DHS Audit and Compliance Division 08/05/03)