County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169

LEROY D. BACA, SHERIFF

September 2, 2003

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

**AUTHORIZE THE SHERIFF TO ACCEPT A GRANT FROM THE UNITED STATES DEPARTMENT OF JUSTICE (2nd DISTRICT) (4 VOTES)**

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Authorize the Sheriff of Los Angeles County, as an agent for the County, to sign and accept a $250,000 grant award from the United States Department of Justice, Office of Justice Programs, Bureau of Justice Assistance, for the Community Prosecution and Project Safe Neighborhoods Program, in the Compton Sheriff's Station area called, the Violence Intervention, Prevention, and Education Response (VIPER) Team. This authorization includes any subsequent amendments, modifications, extensions, and augmentations pertaining to said grant award.

2. Authorize and approve an Appropriation Adjustment for $146,000 to be added to the Sheriff's Fiscal Year 2003-04 Budget for the first year of this two-year grant.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The Department of Justice, Bureau of Justice Assistance, has awarded the Sheriff's Department $250,000, which will be utilized by the Department's Compton Sheriff's Station, to reduce gang-related crimes and reduce the use of guns in violent crimes in the community.

With over 50 individual street gangs operating in the City of Compton and approximately 8,000 street gang members affiliated with these gangs, there is an urgent need for this task force.

Implementation of Strategic Plan Goals

The VIPER Program conforms to Los Angeles County's Strategic Plan Goal 2: Workforce Excellence, by enhancing the quality and productivity of service, as a law enforcement effort that commits itself to ridding the community of violent and gun-related crimes. The program emphasizes partnering with the community to solve the gun violence problem plaguing the city. The VIPER Program also conforms to Goal 4: Fiscal Responsibility, by strengthening the County's fiscal capacity, as this grant will allow for the resources to administer this needed task force.

## FISCAL IMPACT/FINANCING

The grant award from the U.S. Department of Justice, Bureau of Justice Assistance, is for $250,000 with no local cash match required. The allocation of funding will pay for overtime and employee benefits for a four-deputy team, for two (2) years, plus travel expenses, supplies, and equipment.

An Appropriation Adjustment is requested to include the first year's funding in the Sheriff's Fiscal Year 2003-04 Budget.

## FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The award period is from May 1, 2003 to April 30, 2005. This two-year period will ensure the continued success of the program from the first year to the next.

The grant award document has been approved as to form by County Counsel.

## IMPACT ON CURRENT SERVICES (OR PROJECTS)

This grant funding has a positive impact on current services. It will allow the Sheriff's Department, through its VIPER Program, to concentrate on the gang and gun-related violent crimes in the City of Compton by augmenting the current services with overtime to fill the VIPER Task Force.

## CONCLUSION

Upon the Board's approval, the Sheriff's Department needs to obtain four individually certified copies of the Board-adopted letter. The Sheriff's Department's contacts for the requested Board action are: Karen Anderson, Grants Manager, at (323) 526-5408, or Marcelle Murr, Grants Coordinator, at (323) 526-5222.

Sincerely,

LEROY D. BACA
SHERIFF

# Los Angeles County Chief Administrative Office
## Grant Management Statement for Grants Exceeding $100,000

**Department:** Los Angeles County Sheriff

**Grant Project Title and Description** **COMMUNITY PROSECUTION & PROJECT SAFE NEIGHBORHOOD PROGRAM: COMPTON STATION'S VIPER PROGRAM**

This program will address the violent crimes being committed by the over 50 individual street gangs operating the the City of Compton. The grant will fund a task force that will work to reduce gang-related crimes and the use of guns in violent crimes in the community

| **Funding Agency** | **Program** (Fed. Grant # /State Bill or Code #) | **Grant Acceptance Deadline** |
|---|---|---|
| United States Department of Justice (DOJ), Office of Justice Programs, Bureau of Justice Assistance (BJA) | 2003-GP-CX-0151 F.Y. 2003-05 | September 2, 2003 |

**Total Amount of Grant Funding:** $250,000 **County Match Requirments:** 0
**Grant Period:** Two (2) Years **Begin Date:** 05-01-03 **End Date:** 04-30-05
**Number of Personnel Hired Under This Grant:** 0 **Full Time**___**Part Time** ___

**Obligations Imposed on the County When the Grant Expires**

Will all personnel hired for this program be informed this is a grant-funded program? Yes__X__ No___

Will all personnel hired for this program be placed on temporary ("N") items? Yes ____ No__X_

Is the County obligated to continue this program after the grant expires? Yes ____ No__X_

If the County is not obligated to continue this program after the grant expires, the Department will:
a). Absorb the program cost without reducing other services Yes _____ No____

b). Identify other revenue sources Yes _____ No____

(Describe)_____

c). Eliminate or reduce, as appropriate, positions/program costs funded by the grant. Yes _X___ No____

**Impact of additional personnel on existing space:** The four-man task force will be funded on an overtime basis and the personnel will use their existing work areas. No additional space is needed for this program.

**Other requirements not mentioned above:**

**Department Head Signature** Lee Baca **Date** 8-14-03

76R 352M 11/83

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

# REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 770

DEPARTMENT OF SHERIFF

AUGUST 15, 19 2003

AUDITOR-CONTROLLER.
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

(4 VOTES)

SOURCES
SHERIFF'S DEPARTMENT
REVENUE - PATROL - FEDERAL
A01 - SH - 15682 - 9001
$146,000

USES
SHERIFF'S DEPARTMENT
SALARIES & EMPLOYEE BENEFITS
A01 - SH - 15682 - 1000
$105,000

SERVICES & SUPPLIES
A01 - SH - 15682 - 2000
$41,000

JUSTIFICATION:
APPROPRIATION ADJUSTMENT OFFSET BY A DEPARTMENT OF JUSTICE, OJP, BUREAU OF JUSTICE ASSISTANCE COMMUNITY PROSECUTION AND PROJECT SAFE NEIGHBORHOOD PROGRAMS GRANT. THIS WILL BE UTILIZED BY THE SHERIFF' S DEPARTMENT VIOLENCE INTERVENTION, PREVENTION AND EDUCATION RESPONSE (VIPER) TEAM TO REDUCE GANG AND GUN-RELATED CRIMES IN THE CITY OF COMPTON.

Glen Dragovich

GLEN DRAGOVICH, ASSISTANT DIRECTOR

ASD, FINANCIAL PROGRAMS

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR— ACTION ✓ RECOMMENDATION

AUDITOR-CONTROLLER BY Conway AUG. 18 2003

No. 26

APPROVED AS REQUESTED ✓ AS REVISED

August 20 2003 for DEO

CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): 19

BOARD OF SUPERVISORS

BY

DEPUTY COUNTY CLERK

SEND 6 COPIES TO THE AUDITOR-CONTROLLER